



## **Standing committee resolution no. 1267 dt 06/02/2019 on draft budget of 2019-2020**

Resolved that Municipal Commissioner as per the clause 95 of BPMC act and through his letter CA/MIS/SC/10 dt. 22/01/2019 has presented detailed expenditure estimates and proposals for the year 2019-2020. The Standing Committee has discussed these proposals.

The beloved son of soil of Gujarat Honorable Prime Minister Shri Narendrabhai Modi took oath as 14<sup>th</sup> Prime Minister of the country on 26-May-2014. With the slogan of “Sauno saath sauno vikas” with the aim of development of the last person of the society and with concerted efforts to achieve the target of Nutan Bharat the desires and expectations of crores of Indians seem to be fulfilled. With various projects for the development of poor people like Ujjawala yojna, Ayushman Bharat yojna, Nutrition movement, Bharitya Janaushadhi yojna, Mudra yojna coupled with various projects for rejuvenation of cities like smart city project, digital project, amrut porjct, start up India, Swachh Bharat Abhiyan etc. there has been change in life of people. India has achieved many targets. People are seeing “My country is changing, my city is changing”.

Gujarat, the birth place of Honorable Mahatma Gandhi and Sardar Patel is the most developed state of the country and under the leadership of chief Minister Vijay rupani and Prime Minister Narendra Modi is committed to achieve the target of becoming NEW INDIA.

The financial capital of the state Ahmedabad city has become model city in implementing the development projects. With the support of Central government Ahmedabad Municipal Corporation is becoming “role model” with world class infrastructural facilities.

With various projects under the smart city project city has got world class facilities. The e-governance project of the Ahmedabad corporation has become a study model in the entire country for modern management. The first phase of the Metro rail project will be completed soon. The Rs.11,000 crore project has been implemented with the support of the Govt. of India. Recently trial run has been conducted. The foundation stone of the country’s first Ahmedabad-Mumbai bullet train project has been laid in Ahmedabad.



## Ahmedabad Municipal Corporation

The Govt. of India is making continuous efforts to give model for modern management system to mega cities of the country.

The ninth Vibrant summit held recently at capital of Gujarat state- Gandhinagar has proved that the entire world is looking towards India and India is looking towards Gujarat. The roadmap for the development of the state has been prepared due to far sightedness of Prime Minister Narendra Modi and the state Chief Minister Vijay Rupani is taking the journey ahead with his administrative efficiency and efforts for speedy decisions. The ninth Vibrant Gujarat Global summit has achieved many objectives which is a matter of pride for all of us. As many as 3040 special representatives of 135 countries participated in it. 15 countries became partner countries. During the summit 2458 business to business meetings were organized.

In various 25 fields like urban development, education, sports youth and culture, water supply, education etc 38360 MoUs were done. By March 31 more than 400 companies will lay foundation stone- inaugurate projects with investments worth Rs. 1 lakh 11 thousand crore. Ahmedabad Corporation is the growth engine of Gujarat state and Gujarat state is the growth engine of development model of India.

Under the leadership of Mayor Ahmedabad Municipal Corporation has created a special identity amongst all municipal corporations of the country.

It was due to the far sightedness of the rulers of Bharatiya Janata Party that Rs.100 crore bond was issued in 1998 for the first time to collect funds for developing facilities for the citizens and for carrying out development works. Its successful implementation has created a special identity at international level.

Recently CRISIL has awarded AA+ rating to Ahmedabad Municipal Corporation.

Recently the Ahmedabad Municipal Corporation issued a Rs.200 crore bond and it was filled within 2 minutes and over subscribed five times which shows the prestige of AMC in international market. It is due to rulers, administrators and honest citizens. Recently Ahmedabad Municipal Corporation signed an MoU worth Rs.7000 crore with International Finance Corporation of the World Bank group.



### Smart city - Ahmedabad

The Ahmedabad Municipal Corporation has implemented smart city project through Smart City Ahmedabad development Ltd. (SCADL) Company. Under this project 1,90,000 cards have been issued under the CCPS (Common Card Payment System). Command and Control Centre has been started at Paldi. Work of laying 172 km optical fibre network has been completed. Work of 6200 CCTV cameras and Visual Message Display at 136 places is in progress. At present work of Visual Message Display at 37 places has been completed. Under the Ahmedabad Janmarg Ltd. through the Intelligent Transport Management System transport system will become new modern system.

AMC has become the leader in fulfilling hon. Prime Minister's dream of Digital India. Digital payment collection, online collection has reached 88%. With the QR code system in property tax bills citizens can easily use digital payment system.

### Ahmedabad India's first and only heritage city

With getting the status of world heritage city Ahmedabad Municipal Corporation has started work of heritage city secretariat as per UNESCO guidelines. Work on various projects under the "Ahmedabad World Heritage City Trust" is in progress.

There are 600 pols in the walled city area, beautiful carved temples, mosques, havelis, derasars, chabutras, vav and more than 200 historical homes and havelis with beautiful carvings. A tourist management plan has been prepared for the conservation of this heritage. Planning has been done for permanent lighting on different heritage buildings and heritage bridges. Workshops are being organized for preservation and repairing of existing buildings. In addition a world heritage city museum is being set up at Paldi.

### Green city:

More than one lakh saplings are planted every year in an effort to make the city green. There are 240 gardens in the city and every year renovation of about 10 gardens is done and new gardens are also developed. In the east side of the Sabaramti Riverfront a heritage garden will be developed which will have a replica of a heritage monument. To increase beauty of the city fountains with colour lights will be developed.



**Sabarmati Riverfront Development Project:**

The internationally reputed Sabarmati Riverfront Development Project of Ahmedabad city has become “Must be Visit” for institutions and architects of planning Riverfront in other cities. The Riverfront with its modern architect system has become huge place for events and an entertainment place.

There are many facilities at Sabarmati Riverfront like general boating- speed boating, cycle sharing system, Riverfront park, Flower park, ghats for celebrating different religious functions. Riverfront will become more attractive with modern planning of pedestrian bridge, dafnala garden, sports complex, multi level parking, art centre, exhibition centre.

New attractions are added every year at Kankaria Lakefront. During the year facilities of air conditioned toy train, floating restaurant, jet ski, kayaking, battery operated vehicles, smart toilets, bicycle on rent, e-swachh bin.

There are about 66 food stalls and a food court at Kankaria Lakefront and it has been declared “Clean Street Food Hub” by the Food Safety and Standard Authority of India.

**Hon. Prime Minister’s promise – house for all by 2022- housing for all**

The AMC is making all efforts to fulfill the dream of Prime Minister’s promise of housing for all. The project has been taken up under the direct guidance of Hon. Chief Minister Vijaybhai Rupani. A separate housing project department of the AMC is working as per the guidelines of various housing projects of Central and state government. These include Chief Minister Housing project, Prime Minister Housing project, Rehabilitation and redevelopment of slums of the city under the 2013 project and affordable housing by private developer project and public housing rehabilitation project-2016. In phase-1 total 1043 EWS and LIG houses at 29 places have been completed and in phase-2 to phase-6 work on 25900 houses costing Rs. 1797 crore is in progress. In addition about 70,000 houses are being developed in the affordable housing zone near Sardar Patel Ring Road. The dream of every poor and middle class household to own a house is being fulfilled. AMC is planning phase wise to make city slum free. For homeless people as per NULM project shelter homes have been started at 27 places.



**Health services: Medical services of international standard:**

The Sardar Vallabhbhai Institute of Medical Science and Research Centre (SVPIMSR), the dream project of Prime Minister Narendra Modi has been completed by the chief Minister Vijay Rupani.

Ahmedabad city is becoming hub of medical services. Not only people of the city and state but people from neighbouring states also avail of medical facilities here. The SVP built at the cost of about Rs.750 crore is the first hospital in the country developed by local self government. SVP has become the centre to provide medical services of international standard. In addition patients are taking benefits of the latest equipments at the L G hospital and Shardaaben hospital. People are getting medical services at their doorsteps through 74 urban health centres and 7 community health centres.

Various health benefit schemes of the central and state government are being implemented at the AMC run hospitals. People are getting free medical facilities for the treatment of serious diseases also.

Under the Rs.3 lakh cashless treatment project of the Chief Minister Amrutam yojna and Chief Minister Amrut Vatsalya card yojna 90,611 people have benefitted during the 8 months from April 18 to November 18. The state government has paid the Rs. 211 crore claims of AMC run hospitals and private hospitals.

Under the Ayushman Bharat- Prime Minister National Health Safety Mission 3,35, 867 families will get free treatment upto Rs.5,00,000/-.

It is the promise of Central government, State government and Ahmedabad Municipal Corporation to give international class medical services to the people.

**Clean India- Clean Ahmedabad:**

More than 3500 metric tonne waste is disposed daily by the municipal corporation which has huge area of 466 kms. During the year 1064 community bins have been lifted and from 2<sup>nd</sup> October 2018 the city has been made container free. Through more than 1000 vehicles waste is being collected by door to door/ gate system. From 1000 MT waste manure and fuel is generated. 1000 MT building debris is being processed and bricks, blocks, interlocking tiles are



produced. Waste is collected from 19.50 lakh residential and commercial units. Roads are being cleaned by 14,000 sevakas and 40 ultra modern sweeping machines. Besides, there is separate facility for disposal of bio-medical waste and kitchen waste.

The AMc gives priority to basic services of water, drainage and roads- "NAGAR". To provide water, drainage and road facilities to more than 64 lakhs people of the city in 466 km area works have been divided at the project and zone level and planning has been done. Water distribution network is being designed keeping in mind the population development in next 10 years due to development on both the sides of 76 kms Sardar Patel ring road and the city. Work of laying MSDI pipeline from Vaishnodevi circle to Shantipura circle is in progress at the cost of Rs.130 crore. Similarly, in eastern part of the city a water treatment plant of 300 MLD capacity is being developed at Kotarpur for water supply in the newly developed area from Kotarpur to Hanspura to Odhav ring road. The work of laying pipe from Sardar Patel Ring road to Raska water treatment plant via Nana Chiloda is in progress at the cost of Rs. 115 crore.

Besides the water supply system work on various projects for water requirements in future like water audit, water meter policy, barrage for water storage, SCADA project and 24x 7 water supply projects is in progress.

Daily 750 MLD sewerage is generated in the city. There are 60 drainage pumping stations and 7 STP in the city. Looking to the requirements of future work of setting up one STP at Vasna of 48 MLD and another at Jal vihar of 60 MLD capacities has been completed. For problems of drainage in eastern parts a 25 MLD treatment plant at Shanker Bhuwan, Shahpur and 100 MLD STP at Vinzol is being set up at the cost of Rs.152 crore. New trunk line is being laid from Odhav to Vinzol at the cost of Rs. 42 crore is in progress. Planning for trunk line by trenchless micotunneling system from Cadila bridge to Narol Cozi hotel at the cost of Rs.100 crore has been done. Planning for projects of various services is being done keeping in view the development of affordable housing around Sardar Patel ring road and vertical development. Work of increasing storm water network is in progress.

For the first time in the country project for manufacturing manure by hygienisation of sludge using advance (radiation) technology has been set up and the bio-gas produced in STP is also being used which helps in pollution control also.



**New identity of main roads of the city:**

For quality work for roads of the city various latest technologies like PQC system, micro resurfacing, RCC roads, Nano technology, patching machine etc are used.

The AMC has given approval for setting up a hot mix plant at Gyaspur for the production of 1,05,000 Mt hot mix annually. The cost of 5-year project is around Rs. 150 crore. The C.G. road which is identified as the main road of the city is being renovated at the cost of Rs. 33 crore.

For ease of traffic facilities like traffic signals at traffic junctions, zebra crossing by thermoplastic paint, age line, centre line, cat eye and direction boards have been provided giving a new identity to the roads.

For making traffic smooth work on flyovers at different junctions was given priority in last year's budget and consequently work of Ranip- Balolnagar bridge has been completed. Work on Anjali cross roads flyover, income tax cross roads flyover, Viratnagar junction flyover, Ajit Mill junction flyover, Naroda Railway crossing overbridge, CIIMS hospital Railway overbridge, Rajendra Park junction flyover bridge and widening of Khokhra Anupam Railway overbridge is in progress. Planning has been done for Jagatpur Railway crossing, Chandlodia, Ranip and underpass at New Ranip bridge, flyover at Ghodasar Smriti mandir, Paldi junction, Naranpura Pallav cross roads and Sattadhar cross roads flyover.

Special focus has been given in the budget on public transport projects to provide quick and timely transport service to ensure that people use more and more public transport which would ease traffic problems also. The first phase of Metro train in the eastern part of the city which is being implemented with the support of the central government will start soon. More than 1,60,000 people travel in 254 modern buses on 14 routes on 101 kms in BRTS. People also travel in 700 AMTS buses daily. Annually Rs. 500 crore is spent on public transport.

50 mini AC electric buses which are environment- friendly will be put on roads which will get benefits under the Chief Minister Urban Bus Service. BRTs project has bagged 13 international and national awards. Recently it has received award under Transport and mobility for ITMS. 50 CNG buses would also be put up. Special planning has been done to ensure that more and more people use public transport in next three years.



In line with the new image of the city the public buildings, community halls, party plots, auditoriums, ward offices, zonal offices, cultural centres, sports complex, gymnasias, civic centres are also being renovated and new facilities are provided. In view of voluntary services public private partnership (PPP) models are being implemented. Work of renovation of Late D.K. Patel hall, Rukshamani Bhavsar hall, Vejalpur community hall, Veer Bhagatsingh hall, Ranip ward office and civic centres is in progress. To provide proper sport facilities to the youth of the city new swimming pools, sports complex, health club, tennis courts are being developed.

AMC is making efforts for maximum use of non renewable energy sources for various projects. As part of its LED, solar roof top, wind power projects have been implemented. 1.50 lakh street lights have been converted into LED and every year Rs.15.50 crore is being saved. Rs. 7 crore is being saved by two wind power projects. The electric consumption of AMC is 32.60 crore units annually and the cost is around Rs. 221 crore.

To provide quick safety and security services to the people during natural calamities and accidents Ahmedabad Fire and emergency services is being modernized. New fire stations are being set up and new modern equipments are being purchased.

The project for development of lakes is being implemented phase wise. The primary work of development of Vatva, Vastral, BMS and Lal Bahadur Shastri Lake at Bapunagar has been finished. In addition planning has been done for the development of Sarkhej, Shilaj, Gota, Chharodi, Motera, Chenpur, Isanpur, Hathijan and Vinzol lakes.

Various festivals organized by the AMC has created a unique identity for the city. People enjoy festivals like flower show, book festival, Kankaria carnival, shopping festival etc.

Our pledge is to make Ahmedabad Smart Ahmedabad with all facilities. With the implementation of modern technology in administrative system we pledge to provide facilities to the last man.

To fulfill the dream of "New India" of our Prime Minister the AMC team is constantly putting efforts under the direct guidance of Chief Minister Vijay Rupani.





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The development journey started decades ago by Bhartiya Janta Party to fulfill the pledge to provide world class facilities in the city has given a new look to the city. People of the city are satisfied that “their city is changing”. We all are committed to fulfill the pledge of preserving historical heritage along with modern Ahmedabad.

The budget is not financial planning but planning for completion of projects- commitment. Our efforts are to make the city first modern smart city along with the first heritage city.

### **1. Municipal Property tax- no increase in conservancy tax, water tax**

Resolved for economical use of money collected from property tax which the tax payers of Ahmedabad city pay and to compensate it by development of the city. Due to administrative efficiency there has been increase in non-tax revenue and special grant has been given to the city by the state government under the Chief Minister Swarnim jayanti project. Financial assistance for smart city is being given under the Atal mission for rejuvenation and urban transportation scheme and central government. Due to this no increase is made in property tax, water tax and conservancy rates for the year 2019-20.

### **2. No change in vehicle tax rates**

#### **-100% relief in vehicle tax for electric vehicles**

Resolved that the central government has included Ahmedabad in the National Clean Air Programme. With increasing number of vehicle in the city air pollution is also increasing. To decrease the pollution in the city time to time by promoting pollution free vehicles and electric vehicles are increased AMC has taken up clean air programme. To promote use of electric vehicles so as to reduce amount of carbon in the air and improve the air quality it has been decided to provide 100 percent rebate in lifetime vehicle tax to electric vehicles which have been passed in RTO during 2019-20.

### **3. 70 % rebate in property tax to trust hospitals situated in muni. Corporation buildings:**

Resolved that the organizations which are registered as public charitable trust and which provide medical services to poor and common class at negligible rates and use corporation



buildings for this purpose and whose accounts are audited regularly and who have cleared property tax dues till 2018-19 will be given 70% rebate in property tax in 2019-20.

**4. 70 % rebate in property tax to physiotherapy centres managed by charitable trust:**

Resolved that the organizations which are registered as public charitable trust and which provide physiotherapy services to poor and common class at negligible rates and provide treatment by modern equipments and charge fees as per AMC standards and who have cleared property tax dues till 2018-19 will be given 70% rebate in property tax in 2019-20.

**5. Waiving off fees of estate department for religious functions:**

Resolved that as per the provisions of chapter-12 sub-rule (1) of rule (12) of GPMC act for religious functions like speeches- katha and as decided by standing committee earlier through its resolution no.1461 dt 04-02-2008 for erecting temporary mandaps Rs.5 per sq.m. or for seven days or minimum Rs.1000 per permission is being charged. Now it has been decided to completely waive off fees for religious functions in private plots also. It is resolved to put a proposal with complete details before standing committee.

**6. Slum free city action plan:**

**“0” slum city-**

Resolved that with the development of the city work has been done to bring about changes in lifestyle of people living in slums, chawls, huts and to give right to the last people to live a dignified life and fulfill the dream of Antyodaya the government has allotted homes to poor and middle class people under various housing schemes and affordable housing schemes. As per an estimate about 25 to 30 % of the city's population live in slums, chawls and huts. To make city slum free it has decided for vertical development on AMC plots and government plots. For this old chawls, slums quarters and huts on these plots will be demolished and vertical development will be done. The developers will get benefit of FSI and to ensure that the policy is implemented timely and for making Ahmedabad “0” slum free city a development policy must be put up before standing committee for its approval and the space of old slum quarters will also be included in this.



**7. Flyoverbridge at Vadaj Dandi chowk-**

**Rs.30 crore**

**Naroda- Patiya flyover bridge- Maninagar railway crossing railway overbridge- Shahibaug Dafnala flyover bridge- Naroda Galaxy Cinema flyover bridge- Low level bridge connecting Vinoba Bhavenagar and Vivekanandnagar**

Resolved that for making traffic smooth work on flyovers at different junctions was given priority in last year's budget and consequently work of Ranip- Balolnagar bridge has been completed. Work on Anjali cross roads flyover, income tax cross roads flyover, Viratnagar junction flyover, Ajit Mill junction flyover, Naroda Railway crossing overbridge, CIIMS hospital Railway overbridge, Rajendra Park junction flyover bridge and widening of Khokhra Anupam Railway overbridge is in progress. Planning has been done for Jagatpur Railway crossing, Chandlodia, Ranip and underpass at New Ranip bridge, flyover at Ghodasar Smriti mandir, Paldi junction, Naranpura Pallav cross roads and Sattadhar cross roads flyover. Work of flyover at Income tax cross roads is nearing completion.

The traffic towards Gandhinagar and New Vadaj can go non stop of a fly over is constructed at Vadaj Dandi chowk. For this a provision of Rs.10 crore has been made in primary stage in the budget. Similarly a provision of Rs. 10 crore has been made in the budget for flyover at Naroda-Patiya junction in the eastern part of the city.

Affordable housing projects are being developed around 76 km ring road of the city. Due to this the big housing schemes of the eastern part are connecting to this area. There is a portion of Khari River between Vinoba Bhavenagar and Vivekanandnagar housing societies in the east. Because of this one has to travel kms to travel between the two societies. Besides to make transportation to Barejadi, Nandej easy a low level bridge has been planned between Vinoba Bhavenagar and Vivekanandnagar. A provision of Rs. 5 crore has been made for preparing feasibility project for the same. In addition provision of Rs. 5 crore has been made for preparing feasibility project for Flyover Bridge at Shahibaug Dafnala, Maninagar Railway crossing and Naroda Galaxy cinema. In total Rs.30 crore has been allocated for the same.

**8. Development of Lal Darwaja AMTS bus terminus with heritage theme:**

**Rs.5 crore**

Resolved to develop huge space at Lal Darwaja bus terminus of AMTS as modern transport hub. The terminus will be developed by co-ordination of modern amenities with heritage theme covering roads around it, Sardar baug, Bhadra fort, Sardar Smarak Bhavan and historical Majoor



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Mahajan Sangh, Apna Bazar and District Panchayat Bhavan and memorial of Maha Gujarat movement. The terminus will be developed with heritage theme. A provision of Rs. 5 crore has been made for the purpose.

### 9. Manek chowk redevelopment plan

Rs. 5 crore

#### Clean heritage- street food hub

Resolved that the 600 year old walled city is the centre of India's first world heritage city. according to legends the place of Baba Maneknath is popularly known as Manek chowk. During the day it is a commercial centre and in the night it turns to be a eatery place. It has become a hub of eating joints and it has been decided for redevelopment of the place by keeping the identity of the night eating place and a clean-heritage street food hub will be developed. Manek chowk redevelopment plan will cover Juna share bazaar building, Baba Maneknath ni madhi and Kansara bazaar. For this Rs.5 crore has been allocated in the budget.

### 10. Inter modal transport hub

Rs. 10 crore

Resolved that for improving public transport facilities in the city AMTS bus service, BRTS Janmarg bus service, e- rickshaw network and metro train projects are implemented. At present more than 8 lakh passengers use public transport services (AMTS- BRTS) daily. In coming days metro train will also start. For maximum use of these public transport services it is necessary to provide connectivity at transport hub which will cover each transport facility. This will provide quick transport service. In the developed countries there is inter modal transport hub in public transport system. A intermodal transport hub with all modern amenities will be developed at Saraspur/ Kalupur area covering metro, railway, BRTS, AMTS, e-rickshaw network. A provision of Rs.10 crore has been made for the purpose.

Besides it has been resolved to call for master plan from transport consultant agency for planning metro feeder routes in coordination with metro, BRTS and AMTS.

### 11. Area development plan:

Rs.7 crore

#### Lambha- Bariyadev mandir area development-

#### 10 gamtal of Lambha area- development-health club- library

Resolved that there is historic Bariadev temple in Lambah ward in the south zone of the city. Large numbers of devotees from the city and outside come to visit the temple. This area is parallel to national highway and is in the newly inducted city limits. Planning has been done for



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development of Lambha- Bariadev mandir area, street light decorative, central verge, AMTs bus stand with facilities and plantation. For the development of primary amenities of 10 gamtal areas Rs.5 crore has been allocated. Of this Rs.2.5 crore for development of gamtal area and Rs. 5 crore for development of Lambha- Bariadev mandir area. In addition a party plot on FP 78 and TP 58 and a library and health club on FP 67 will be developed and a provision of Rs. 2 crore has been made in the budget. In all Rs. 7 crore has been allocated.

**12. Sewerage main trunk line by microlink system  
in east zone of the city  
sewerage treatment plant in east zone  
use of recycle water in coordination with industrial houses**

**Rs.10 crore**

Resolved that the sewerage of areas like New Naroda, Hanspura, New Odhav, Vastral, Ramol, Vinzol in eastern part of the city is treated at Vinzol STP and old and new STP at Pirana which is carried through the main trunk line laid by AUDA in 2004 parallel to ring road. There is speedy vertical development in the east zone of the city due to which there is backing problems in old lines. To reduce burden on old lines new drainage lines parallel to Nana Chiloda to Odhav ring road would be extended. In addition a survey of areas having cesspools will be carried out and drainage facility would be provided. For this a provision of Rs.10 crore has been made in the budget.

There is huge development in the eastern parts of the city thus creating huge drainage problems. About 850 MLD sewerage is generated daily in the city which is disposed through drainage pumping stations and 7 STP. The burden on main trunk line of eastern part is increasing. The water from North and East zone is brought to the STP of River and then treated. To solve drainage problems of the eastern zone it is necessary that the sewerage generated there should be treated at there only. So planning has been done to set up a STP in east zone and the recycled water will be provided to industrial houses in the area and to fill nearby lakes. Resolved to give priority to this project which has been put up municipal commissioner in his budget.

**13. Storm water network connecting  
Gota- Gadhavi canal**

**Rs.10 crore**

Resolved that the Gota- Godhavi canal passing through the new west zone and AUDA areas is 16.46 kms long. Of this 8.46 km canal is in AMC limit. The canal is being developed by box type



closed structure. The project cost is around Rs. 125 crore. Once completed this would help in disposal of rain water in new west zone of the city. In view of this a storm water network connecting Gota- Godhavi canal will be laid and in the initial phase Rs.10 crore has been allocated.

**14. Sample part of Kharicut development project**

**Rs.10 crore**

Resolved that the Kharicut canal passing through the eastern part of the city will be developed in two phases with the support of state government. As part of the project cleanliness campaign of the canal was taken up where with the help of necessary machinery waste and debris were removed from the canal. The canal development will cost around Rs.200 crore. There are large number of canal culverts in the east zone and the service roads are also narrow. In this area initially sample part will be developed. For this project Rs. 10 crore has been allocated.

**15. 6 model roads in the city**

**Rs.30 crore**

Resolved that many commercial complexes have come up in the main roads of the city. Special market streets are being developed. The C G road in the west zone of the city got a unique identity after its development. At present redevelopment work of C G road with special design is in progress. Six roads of the city namely (1) Science city road (2) Corporate road-Sarkhej (3) Nikol road (4) Vastral road (5) Maninagar road (6) Asarwa road will be developed as model road on these lines. A provision of Rs.30 crore has been made in the budget.

**16. Metal depot/ material testing laboratory**

**Rs.10 crore**

**and hotmix plant in west zone of the city**

Resolved that the work of road network in the 466 sq.k. area of the city is done by zone and road project. At present majority of the work is done by contractors.

Planning has been done to build 200 kms roads in the city in coming days and resurface the existing roads using different technologies. For this a hot mix plant and metal depot and a material testing laboratory will be set up at Pirana. Similarly a hot mix plant and metal depot and a material testing laboratory will be set up in west zone of the city. For this a provision of Rs.10 crore has been made in the budget.



**17. Municipal market and muni. vegetable market**

**Rs.3 crore**

**Re-development, muni. vegetable market in new area,**

**C.G. road muni. Market re-development**

Resolved that the municipal corporation has set up municipal markets in different areas of the city. These markets are 30 to 40 years old. These markets will be developed on Public private partenerhsip (PPP) model. Under the re-development plan of muni. markets and muni. vegetable markets shopping complexes and multi storeyed parking complexes will be constructed. At present re-development work of C.G road is going on. Planning has been done to construct shopping complex cum multi storeyed parking complex at muni.market on C.G road. The muni.vegetable market in Kalupur in the central zone will be redeveloped. Survey of such markets in other areas will also be carried out and their re-development plans will be made. For this provision of Rs.3 crore has been done.

**18. Foot overbridge with escalator**

**Rs. 2 crore**

Resolved that there are traffic signals at main traffic junctions in the city. Zebra crossing system is also there. But pedestrians face great difficult while crossing road at heavy traffic areas like Kalupur market, Jamalpur market, Income tax, Bapunagar, Shivranjani cross roads, Pakwan cross roads etc. A survey was carried out which showed that people do not use pedestrian foot overbridges as there are too many steps. The AMC has decided to put up foot overbridge with escalators at Kalupur Railway station and Camp Hanuman mandir on PPP model (giving advertisement rights) and AMC funds. For this a provision of Rs. 2 crore has been made in the budget.

**19. On street parking policy:**

Resolved that the traffic system and encroachment free roads campaign of Ahmedabad Municipal Corporation and city police has been taken note at the national level. An awareness has been created aong people for traffic problems. Pay and park system has been put up at various civic plots. There is planning for new multi storeyed parking complexes in the budget. Due to offices- shops on both the sides of the road people encroach the roads by parking their vehicles on road. Looking to this it has been decided to undertake survey of the main roads of the city and prepare a on street parking policy after consultation with traffic police and put up before the standing committee for approval.



**20. Financial arrangement for development**

**Rs. 3 crore**

**of old gamtals of the city:**

Resolved to provide road, water lines, drainage lines, footpaths, development of chabutras and street lights etc. in different gamtal areas situated in old city limits like Paldi gam, Bhudarpura gam, Madalpur gam, Kochrab gam, Vasna gam, Usmanpura gam, Vadaj gam, Khokhra- Mehamdabad gam, Vatva gam, Madhupura gam, Asarwa gam etc. for this purpose an allocation of Rs. 3 crore has been made in the budget.

**21. Smart Amdavad Address code**

**Rs.2 crore**

**-GIS mapping for accurate address system for Amdavad**

Resolved that around 1.50 lakh street light poles in Ahmedabad city have been installed with numbers. In a similar way numbering can be done on metro rail project pillar, AMC flyover bridge pillars and a smart accurate address system can be developed. Through this system both the commercial units as well as residential units can use the number on nearby light pole as address code. For this a provision of Rs.one crore has been made for GIS mapping for accurate address system.

**22. Muni.councillor budget Rs.25 lakhs:**

**Rs. 15.36 crore**

Resolved that 192 municipal councilors of 48 wards of the city are allocated budget for carrying out works of primary services. Municipal commissioner has put up a proposal for allotting Rs. 17 lakh budget for councilors. Rs. 8 lakh has been increased in it and the councilor budget will be Rs.25 lakh annually and a provision of Rs. 15.36 crore has been made in the budget.

**23. "Special- budget" allocation for special**

**Rs.1.65 crore**

**Committee chairman and deputy chairman**

Resolved that various special committees are set up for administrative ease of AMC. The chairman and deputy chairman of this committee make efforts for development works in their own area and entire city. The Mayor, deputy Mayor, Standing committee chairman, leader of ruling party, whip of ruling party and leader of opposition are provided special budget for development works. On this line sp committees.....

- (1) Water supply and sewerage committee
- (2) Road and building committee





- (3) Health and solid waste management committee
- (4) Hospital committee
- (5) Recreational culture and heritage committee
- (6) Town planning and estate management committee
- (7) Housing improvement and EWS housing committee
- (8) Revenue committee
- (9) Legal committee
- (10) Material management and purchase committee
- (11) Women and child welfare committee

Chairmen of these committees will be given Rs.10 lakh budget annually and vice chairmen will be given Rs.5 lakh annually. In this way a total of Rs. 1.65 crore has been allocated in the budget.

**24. Amenities in Gujarat housing Board**

**Rs. 10 crore**

**and Slum clearance board and AUDA colonies:**

Resolved that Ahmedabad Municipal corporation provides basic amenities like drainage, water, light, roads, footpaths, gardens etc in housing colonies of slum clearance board, housing board and AUDA. For this the municipal commissioner has made provisions in the budget. Besides this works of providing facilities of mini party plot in common plot, aanganwadis, health club, children play area and sports activity centre, library etc and primary services like drainage, water, light, roads etc in old colonies and compound wall in plots provided by housing board will be taken up. For this Rs.10 crore has been allocated in the budget.

**25. Karuna abhiyan**

**Rs. 5 crore**

- **Animal hostel Animal**
- **Animal rescue centre**
- **Animal hospital**

Resolved that with the development of area and population of the city the colonies of 'Gopalakas and other cattle owners' which are outside the city or on border earlier have now come in the centre of the city. The cattle owners leave their cattle on roads causing traffic hazards and accidents. Moreover due to development around these colonies there is problem for keeping animals also. Animal registration is being done. Till December 2018 about 2822 cattle owners have registered their 26142 cattle. In the primary phase about 50,000 animals will



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be connected with RFID system. For the first time in the country a animal hostel has been set up in Banaskantha district of the state. On similar lines "AMC animal hostel" will be set up on the outskirts of the city. For this a provision of Rs. 5 crore has been made.

Besides it has been decided to set up animal rescue centre and animal hospital for treatment of stray animals who get sick or are injured as part of the "Jivdaya" project of our sensitive Chief Minister Vijay Rupani.

### **26. 550 smart aanganwadi**

**Rs. 3 crore**

#### **Buildings of aanganwadis with all facilities**

Resolved that through 2095 aanganwadis and 6 mobile aanganwadi around 1.50 lakh beneficiary children and lactating mothers are being benefitted. To generate digital data of all the activities of aanganwadis and to provide 100% benefits to the people in the first phase 550 aanganwadis will be made smart aanganwadis and their existing buildings will be renovated and new buildings will be constructed. For this purpose an allocation of Rs. 3 crore has been made in the budget.

### **27. Amdavad Family Entertainment Centre (AFEC):-**

#### **World class amusement park, snow park, amusement centres like open air theatre**

Resolved that there is huge land of sewerage farm in Vasna- Pirana area. At present the centre of Metro project is also coming up in Vasna- Pirana. For future planning for public transport on Naroda- Narol Vishala highway has been done.

To provide world class entertainment facilities at one place only it has been resolved to set up a Amdavad Family Entertainment Centre on PPP model at Vasna- Pirana. In this huge land AFEC with facilities of multiplex theatres, garden, restaurant, adventure park, amusement park, artificial pond and open air theatre etc will be set up.

### **28. On the occasion of 150th birth anniversary**

#### **of Respected Mahatma Gandhiji Modern light and sound,**

#### **laser show at Riverfront behind Gandhi Ashram statue of**

#### **Respected Mahatma Gandhiji at Riverfront behind Gandhi Ashram:-**

Resolved that 2019 is the 150 the birth anniversary of Respected Mahatma Gandhiji. The centre for the non-violent movement for independence of the country was Ahmedabad.



Gandhiji set up Satyagrah ashram first at Paldi- Kochrab and then on the banks of Sabarmati River and made the city is karmabhoomi. People from world over come to visit the Satyagrah ashram set up in the city and get information from Gandhi library. The Ashram is now on the banks of Sabarmati Riverfront. It has decided to introduce a modern sound and light and laser show at the Sabarmati Riverfront behind Ashram. The show will be organized in coordination with different departments of the state government and the history of Ahmedabad in the freedom movement will be highlighted. Planning has also been done to install a statue of Mahatma Gandhi on Sabarmati Riverfront behind Ashram.

### **29. Kankaria Lakefront- World class lightening system**

#### **Water laser- sound show:-**

Resolved that Kankaria has become a centre of attraction for tourists due to development of lakefront. Various features like Nocturnal animal park, floating restaurant, AC toy train, bicycle on rent, electric cars have been added to the lakefront. Large amount of money is spent on temporary lightening during the Kankaria carnival. Due to this permanent world class lighting system, laser fountain show on PPP model has been planned at Kankaria lakefront.

### **30. Urban forest:**

Resolved every year tree plantation campaign and new gardens are developed to make Ahmedabad 'green city'. It has been decided to set up 18 new gardens and renovation of gardens during the year. As per an estimate there are 7.75 lakh trees in the city which provides tree cover to 4.66% area. To increase this it has been decided to set up 'urban forest' by planting 1 lakh trees in Pirana and other plots. For this an allocation of Rs. One crore has been made in the budget.

### **31. New theme based municipal gardens:**

**Rs. 3 crore**

Resolved that there are 242 AMC gardens in the city. Every year on an average 10 new gardens are developed. Planning has been done for outdoor exercise equipments, walking track, children play area and ayurved corner and senior citizen corner in the municipal gardens. Municipal commissioner has proposed 10 new gardens- 1. Ranip ward 2. Chandkheda ward 3. Sarkhej ward 4. Maktampura ward 5. Gota ward 6, Vatva ward 7. Thakkarbapa nagar ward 8. Naroda ward 9. Lambha ward 10. Asarwa ward. Five new gardens will be set up after survey of the plots. For the purpose Rs. 3 crore has been allocated in the budget.



**32. Premabhai hall, Bhadra:**

**Rs. 3 crore**

Resolved that along with Bhadra fort development Bhadra area has also been developed at the cost of Rs.40 crore. In this Bhadra fort area there is Premabhai auditorium which is not being used for last many years. It has been decided to renovate the Premabhai hall after consultations with the organizers of the hall. For this a provision of Rs. 3 crore has been made in the budget.

**33. Auditorium at kankaria open air theatre:**

**Rs. 10 crore**

**Community hall (BOT) Dr. Babasaheb Ambedkar community hall**

**Vasna community hall- renovation of air conditioned Naroda community hall**

Resolved that there is open space of open air theatre at Kankaria. Along with the development of lake surrounding party plots, zoo and Balvatika have also been renovated. For organizing cultural programmes a auditorium with all latest facilities with capacity of 1000 persons will be set up in open space of open air theatre. For this a provision of Rs. 5 crore has been made in the budget. A provision of Rs. 3 crore has been made for setting up community hall and multi purpose utility centre in place of Dr. Baba saheb auditorium. In addition Rs. One crore has been allocated for renovation and air conditioning of Vasna community hall. Rs. one crore has been allocated for renovation of Naroda community hall and Bhudarpura cultural centre and Sant Karmaveer Havshi Degama party plot.

It has been resolved to set up community hall in land going in cutting of Arun mill (Naroda), Anil synthetic mill (Viratnagar) in east zone of the city. a provision of Rs.10 crore has been made for the purpose.

**34. Ultra modern sports complex in east zone of the city:- Rs. 5 crore**

Resolved that Veer Savarkar Sports complex was developed earlier in Memco in east zone of the city which is being widely used by the citizens. Similarly a ultra modern sports complex will be developed in open space near auditorium which is under construction in Vastral area of the city in south part of the east zone. It will have facilities of indoor games, outdoor games and health club and a provision of Rs. 5 crore has been made in the budget for it. As recommended in draft budget tennis court will be set up in Naroda, Thakkarbapa nagar, Shahibaug, Amriawadi, chandkheda, Sabarmati, Vejalpur, Ghatlodia, Virat nagar and Asarwa. In addition swimming pools will be set up in Naroda and Jodhpur- Vejalpur.



**35. 'Ramshe Amdavad Jeetshe Amdavad'**

**Rs. 6 crore**

**Sports complex- cricket coaching centre**

**Physical test ground for competitive exams**

**State level "Amdavad Mayor women cricket tournament"**

Resolved that every year Khel Mahakhumb is organized in the state under the guidance of Chief Minister Vijay Rupani. Ahmedabad city leads in it with youth becoming winners in the event. To provide modern centres for sports activities AMC will set up sports complexes, health club, swimming pool and playgrounds in different areas of the city.

In draft budget a sports complex has been proposed in eastern zone of the city. The building of L G Vyayamshala in south zone of the city is 50 years old. It has huge open space. A provision of Rs. 3 crore has been made in the first phase for constructing an ultra modern health club, indoor stadium, mini pavilion with cricket ground, skating ring at Vyayamshala. For renovation of tennis court in Maninagar ward which is run by Sports Authority of Gujarat a provision of Rs. 50 lakhs has been made in the budget.

Youth of the city do practice for physical tests for competitive exams which are held in the state. They do practice for running, long jump, high jump etc.. to provide facilities for this and a library in the same campus a sports centre has been planned in the east zone of the city and Rs. 2 crore has been allocated for the same.

AMC manages cricket coaching centre at Sardar Patel stadium where national level and state level players come out. Similar cricket coaching centres with modern cricket pitch have been planned in east and new west zones of the city. Planning has been done to organize inter state Amdavad Mayor Women cricket cup in the city. A total of Rs. 6 crore has been allocated for it. As proposed in draft budget gymnasium will be set up in Ranip, Chandkheda, Asarwa, Nikol and Bapunagar.

**36. Reading library:**

**Rs. 2 crore**

It has been resolved to renovate the existing libraries and reading rooms of AMC by providing facilities of reference books, wifi system and new furniture. Rs. 2 crore has been allocated in the budget for renovation of Ke.Ka Shastri library and providing furniture and air condition and for a new building of reading room at Jasodanagar in east zone of the city.



**37. National photography competition**

**Rs.7.50 crore**

Resolved that Ahmedabad city has been declared as heritage city by UNESCO. There are large number of historic and heritage structures in the city. besides there are modern projects like Kankaria lakefront, Sabarmati Riverfront and Janmarg, flower garen, Riverfront garden etc. The AMC has decided to organize a national level photography competition for projects and heritage structures and a provision of Rs.7.50 crore has been made for it.

**38. 100 bed referral hospital in east zone of the city**

**Rs. 7 crore**

**Ultra modern CHS at Sarkhej and Vadaj**

Resolved that decentralization of medical services is necessary with the expansion of city. To reduce burden of patients on AMC run L.G. hospital, SCHL hospital and V.S hospital and to provide modern medical services in other areas it has been decided to set up a 100 bed referral hospital in the east zone of the city. Moreover community health centres with all modern facilities will be set up at Sarkhej and Vadaj. A provision of Rs. 5 crore has been made for referral hospital and Rs. 2 crore for CHS. In all Rs. 7 crore has been allocated for medical services.

**39. Renovation of L G hospital**

**Rs. 10 crore**

Resolved that the medical bhavan started in 1963 has today become a full fledged hospital with 620 beds. The hospital has facilities of general medicine, surgery, orthopadeic surgery, ENT surgery, pathology, radiology, physiotheraphy and MRI, X-ray, color dopler, sonography, dialysis centre. but the hospital building is very old and repairing is done in various wards as needed. More than 2100 patients take treatment as OPD patients and 300 as indoor patients in the hospital. During the year there are 1.5 lakh X-ray, 50,000 sonography, 5500 deliveries and 16,000 major- minor operations. The poor and middle class people avail medical services in the hospital. In view of this a provision of Rs. 10 crore has been made for renovation of hospital.

**40. Super speciality services at L G hospitals**

**Rs. 2 crore**

Resolved that till 2009 the AMC run Sheth L G general hospital was associated with NHL municipal medical college for under graduate and post graduate medical courses. After that 150 under graduate seats have been linked with new AMC MET college, AMC medical education trust. At present the number of beds in the hospitals has increased to 1150 and the patients are benefitted.



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To provide super speciality services to the patients it has been decided to start cardiology, cardio thoracic surgery, neuro surgery, neuro medicine and other super speciality service in L G hospital. Citizens of east and south zone will be benefitted by this. For this an allocation of Rs. 2 crore has been made in the budget.

### **41. IVF centre at L G hospital:**

It is noted that infertility cases are on rise and IVF centre has proved boon for the couples who are not able to conceive. In private hospitals the expensiture is around Rs.1.5 to 2 lakhs which is very expensive for middle class and poor class. There is no IVF centre in any AMC hospital and so it has been decided to started a IVF centre at L G hospital. For this a provision of Rs.1 crore has been made.

### **42. Physiotherapy centres at urban health centres in seven zones of the city:**

Resolved that poor and middle class people take treatment in Ahmedabad Municipal corporation run hospitals. In many cases physiotherapy is required and for this a patient has to come to the hospital regularly. So to provide physiotherapy services to the patients in their areas it has been resolved to set up physiotherapy centres in urban health centres on PPP modles with the support of social orgnaisations and NGO.

### **43. "Pandit Deendayal Canteen Sewa"**

**Rs. 3 crore**

#### **Food for relatives of patients admitted in AMC run hospitals at Rs.10/-**

Resolved that more than 2,000 patients are admitted as indorr patients in AMC run 1. V.S. hospital 2. L.G hospital and 3. Shardaben hospital. These patients are given healthy food by the hopsital through the Akshay Patra project. In these hospitals large number of poor, middle class and people form nearby villages take treatment. It has been resolved to provide food to relatives of patients who stay with them. For this "Pandit Deendayal Canteen Sewa for providing food for relatives of patients admitted in AMC run hospitals at Rs.10/- has been planned. For this an allocation of Rs. 3 crore has been made in the budget.

### **44. Renovation of old crematoria in the**

**Rs.10 crore**

#### **newly inducted area And facilities in all crematoria of the city**

Resovled to provide CNG and electric furnace in all the crematoria of the city phase wise. It has been decided to provide all facilities in the crematoria including prayer room, water cooler,



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RO plant with drinking water facilities, bathroom with warm water facilities with solar system, clean toilets and other facilities. Only one agency will be appointed for cleaning, water, garden, light and water cooler maintenance in all the creamtorias. For this a provision of Rs. 10 crore has been made in the budget.

### **45. Grant to organizations providing dead body vans**

**Rs.0.50 crore**

Resovled that Ahmedabad fire and emergency service provides dead body van service in case of death of a person for taking the dead body from home/ hospital to crematoria. In a similar way several organizations in the city provide such service free of cost. The AMC has decided to provide financial assistance to such organizations which provide free service for last rites of a person. For this a policy would be formulated and put up before the standing committee. For this a provision of Rs.0.50 crore has been made in the budget.

### **46. Ahmedabad Municipal Corporation**

**Rs.1 crore**

#### **“Karmayogi- housing project”**

#### **Club house for muni.councillors and muni. officers**

Resolved to prepare a policy for providing houses to officers of AMc of class1 to 4 thorough various projects like EWS, LIG, MIG, HTL etc and put it before the standing committee. Besides a club house for municipal counicllors and officers has been planned and Rs. 1crore has been allotted for it in the primary phase.

### **47. Dress code for sanitation workers on field duty:**

Resolved that special work is being done in the city under the Swacch Bharat Abhiyan. The health staff collects administrative costs from untis and people in the city who litter and a dress code has been decided for these workers.

### **48. Simple policy for repair and renovation of old houses in walled city**

Resolved that Ahmedabad city is a historical city which has 600 year old heritage. There are very old buildings, pol and yards in the city. As these are very old they require repairing now and then. Moewover the old diaplidated structures have to pulled down and new building constructed in its palce but due to lack of proofs this is not possible and people do repairing work illegally. Looking to this an easy policy for repair and renovation of buildings in walled city area is to be prepared and put up before standing committee.





**49. Allocation under 'zero' budget head**

Resolved that a special budget head is allocated for various projects and development works as well as maintenance works for the development of the city. But during the year there are many works which have to be done in unplanned situations. And if there is no provision in the budget then works cannot be done. Hence a 'zero' budget head has been created and Rs. 5.5395 crore has been provided in it. The funds allocated under this budget head will be provided for various projects after the instruction of standing committee chairman.

**50. Grant to municipal school board**

Resolved that the municipal school board has passed a budget of Rs. 673 crore for primary education. Of this the grant from the state government is Rs.484 crore 26 lakh 81 thousand. As against this the municipal commissioner has made a provision of Rs. 480 crore including the grant of state government for the municipal school board. But for the overall development of children in primary education in view of the existing modern times it has been resolved to increase the grant by Rs.44 crore 26 lakh 81 thousand and to give extra Rs. 193 crore for primary education.

**51. Grant to Sheth V S General hospital**

Resolved that the Sheth V S general hospital managing committee has passed a resolution for giving Rs.22408.70 lakh grant after deducting Rs. 200 lakh grant from the state government. This includes Rs. 21558.25 lakh for general expenditure and Rs. 1578.40 lakh for special expenditure. The total expenditure is estimated to be Rs. 23136.65 lakh . The income is Rs.527.95 lakh. By deducting the income the figure is Rs.22608.70 lakh and the state government will give Rs. 200 lakh as grant. Municipal Commissioner has made a provision of allotting Rs.12000 lakh grant for both general and special expenditure. But as per the resolution of the managing committee various works are to be done in the hospital, new equipments have to be purchased, medical services have to be made modern and effective and other development works have to be done. For all this the grant is insufficient and a resolution has been made to allocate Rs. 10408.70 lakh more for remaining amount for general expenditure and special expenditure.



**52. Grant for Sheth M J Library**

Resolved that the managing committee of the Sheth Maneklal Jethalal library has decided to give Rs.1286.35 lakh grant. As against this the municipal commissioner has allocated Rs. 950 lakh but to provide better facilities and to organize novel programmes to inculcate interest for literary activities and for character building of new generation a resolution is made to allot Rs.336.35 lakh more for the library.

**53. Special campaign for increasing income by sale of plots, premium and normal F.S.I and to get more income by professional tax and recovery of old dues of property tax**

Resolved that for infrastructure and development works land is cut in T P schemes. It is resolved to sell such plots and to raise funds for commercial development. An income of Rs. 190 crore more is estimated through commercial development and Rs. 100 crore from premium and Rs. 100 crore from sale of additional F S I. A campaign for recovery of professional tax will be launched which is expected to fetch an income of Rs. 8.7319 crore. It has also been decided to launch a special campaign for the recovery of old dues of property tax and earn an additional income of Rs. 100 crore.

Four years back new jantri rates came into effect and the AMC had given relief in property tax but for the year 2018-19 Municipal Commissioner had proposed property tax based on jantri rates but a resolution has been passed to give 25% relief in jantri rates in property tax bills. This will provide a relief of Rs. 35 crore to the citizens in the property tax suggested by the Municipal Commissioner.

- **No change in vehicle tax rates**
- **50% relief in vehicle tax for electric vehicles**

No increase has been proposed in vehicle tax rates but the AMC is making efforts to reduce pollution in the city. As part of this initiative it has been decided to provide 50 percent rebate in lifetime vehicle tax to electric vehicles which have been passed in RTO.



### **Annexure – 1**

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

1. According to the provision 141 (AA) and 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 the property tax for the year 2019-20 would be calculated as under :

Property tax- general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor -1x factor-2 x factor-3 x factor -4)

#### **Understanding of the new formula**

##### **Yearly rate:**

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

##### **Area of the property:**

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area.

For vacant lands the actual area would be considered.

#### **Proposed rate for the next year 2019-20**

For residential property	:	Per sq.m. Per year	16
For non residential property	:	Per sq.m. Per year	28



## System for implementing factor

### Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely, (a) Posh area (b) Good area (c) Medium area (d) Weak area.

And the rate of the areas are as follows

(A)	Posh area	1.60
(B)	Good area	1.10
(C)	Medium area	0.90
(D)	Weak area	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

(A)	Very good	1.60
(B)	Good	1.10
(C)	Medium	0.90
(D)	Weak	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.

### Factor – 2 : Factor on the construction year of the property

This factor depends on the construction year of the property and on its basis relief is given in tax. Taking in view the construction year of the property five sections have been made. According to it the rate of the factor is as follows.



	Age of the property	Rate of the factor
(1)	Less than 10 years	1.00
(2)	From 10 to 20 years	0.85
(3)	From 20 to 30 years	0.70
(4)	From 30 to 40 years	0.60
(5)	More than 40 years	0.50

### Factor – 3: Factor relating to change in the residential property

There are different types of residential property in the city.

1. Hutments
2. Chawls
3. Houses in pols and village area
4. Flat
5. Row-House-Tenament
6. Independent Bungalow

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

	Type of property	Factor rate
(1)	Chawl (less than 25 sq.m.)	0.50
(2)	Houses in pol and village area	0.70
(3)	Flat	0.70
(4)	Row House-Tenament	1.00
(5)	Independent Bungalow	1.50

### Factor for use of non residential property :

There are different uses of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .



<b>S.No</b>	<b>Factors relating to use of non residential properties</b>	<b>Factor</b>
<b>1.</b>	<b>Commercial Property:</b> Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11. Present law- schedule-A, section -8 rule- 8(B) (4) use factor (A) (1) added except 1	<b>7.00</b>
	Rebate in property tax for trust hospitals situated in municipal buildings Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2010-11 will get 40% rebate in property tax from 2011-12	
	Rebate in property tax to physiotherapy centres run by charitable trust Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2011-12 will get 40% rebate in property tax from the year 2011-2012	
<b>2.</b>	<b>For building use as follows:</b> Shops, hotels, restaurant, places of entertainment etc. Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings	<b>6.0</b>
<b>3.</b>	<b>For building use as follows</b> Industrial units and Factories(only manufacturing and processing units)	<b>2.0</b>



	<p>Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhathiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings.</p> <p>Approved by Gujarat government- urban development and urban housing department serial no: 802007-M-680-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009.</p> <p>Accordingly addition in present rule 8(b) (a) (3)</p> <p>As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses where there is sales are away from the buildings and the buildings which are used only for storage and those godowns and warehouses where there is storage of transport companies</p>	
<b>4.</b>	<p><b>For building use shown as follows</b></p> <p>Education and social institutions</p> <p>Private nursery (playgroup), priate and government schools- colleges, campus, museum, community hall <b>and</b> social organizations run by public charitable institutions (women development, old age home, deaf and mute, blind, mentally weak, physically handicapped and related organizations)</p>	<b>2.0</b>



<b>(B)</b>	<b>The rates for the buildings mentioned below cannot be increased or decreased</b>  Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
<b>(C)</b>	<b>In following buildings decrease would be approved rate multiplied by 0.0</b>  Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

**Factor 4: Factor based on property use**

	<b>Types of Property</b>	<b>Rate</b>
1	Self owned residential property	1.00
2	Residential property used by Tenant	1.00
3	Self owned non residential property	1.00
4	Non Residential property used by Tenant	2.00

According to Section-141 E (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

**For Residential Property:**

<b>S. No.</b>	<b>Property types</b>	<b>Property (sq.m.)</b>	<b>Lowest Property Tax</b>
1	Slums	-----	84.00
2	Chawls	Less than 25 sq.m	264.00
3	Others	Less than 30 sq.m	264.00
4	Others	Between 30 and 50 sq.m.	300.00
5	Others	More than 50 sq.m	330.00





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The highest property tax for slums is Rs.84/- and highest property tax for small houses in chawls is Rs. 264/-

### For Non- Residential Property:

S. No.	Property types	Property (sq.m.)	Lowest Property Tax
1	Non-Residential	Less than 15sq.m.	540.00
2	Non-Residential	From 15sq.m. To 30sq.m.	660.00
3	Non-Residential	More than 30sq.m.	780.00
4	Non-Residential shown below	-----	900.00

### Types of use:

Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada, Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki, factory B, factory C, milk curd shop, cattle market, milk cattle stable.

### Water tax and conservancy tax

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) to recover the expenses made to provide water supply water tax has to be collected in 2019-2020 as per the article 141B as shown below.



## Ahmedabad Municipal Corporation

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act, 1949, article 141AA(a) conservancy tax for 2019-2020 as per the article 141B will be charged as shown below:

### Water tax rates

	Existing water tax rates	Existing conservancy tax
Rate of Factor for residential buildings	30% of general tax	30% of general tax
Rate of Factor for non- residential buildings		
Factor-7	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-1	30% of general tax	30% of general tax

### Vehicle tax

- As per the sanction granted in the letter of the state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles.
- As per the resolution no.1677 dt 02-02-2013 of standing committee and resolution no. 2238 dt 19-02-2013 of general board the life time tax on vehicles would be charged on the basic price as shown below.

### Same vehicle tax rates for year 2019-20

S.No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers	2.5% of basic price
2	Auto Rickshaw	1% of basic price
3	Loading rickshaw	1% of basic price
4	Jeep, Motorcar (basic price)	
(a)	Upto Rs.2,99,999	1% of basic price
(b)	From Rs. 3,00,000 to Rs.4,99,999	1.75 % of basic price



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(c)	From Rs. 5,00,000 to Rs. 9,99,999	2% of basic price
(d)	From Rs.10,00,000 to Rs. 24,99,999	2.25% of basic price
(e)	Above Rs.25,00,000	2.50% of basic price
5	Matador- Mini bus	1.25% of basic price
6	Truck- Big bus and others	1.25% of basic price

There will be no change in Rs.25 token fee.

50% rebate will be given in above vehicle tax rates for electric vehicles during the year 2019-20.

### 5. Other taxes as per section 127 sub section (2) of the act:

#### Theatre Tax:

Recommendation is made for charging tax of Rs.50 per show and Rs. 25 theatre tax for video show vide resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and standing committee resolution no. 1627 dt 31-01-2013 of the municipal corporation from 1-4-2013.

#### Property tax on open plots (vacant land tax)

As per resolution no. -802008-2245-P dated 13-07-2011



**Annexure-A**

As per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the article 455 of the Gujarat Provincial Municipal Corporation Act rules-8(4) has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the BPMC act.

8(4) special laws to collect property tax on the non-agricultural plot/land kept undeveloped in the city .

There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. So those plots which are NA and where there are facilities of roads, water, drainage and street lights general tax should be recovered. In view of this from the next year plots which have NA since 1-4-2008 and have facilities of roads, water, drainage and street lights genral tax would be charged as under.

1. The total area of the vacant plot/ land would be considered.
2. As per the classification of the vacant plots/ land in the development plan tax would be calculated as per sq.m. annually for residential and non-residential plots as per land use.
3. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
4. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)
5. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be six 0.2. the vacant land tax for plots/land of all religious places, religious trusts, trusts of registered educational institutions and registered public trusts before charity commissioner etc. would be 0.00
6. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
7. the water and conservancy tax would be charged on percentage basis of the year.
8. No tax will be levied on vacant plot/ land on which construction is started afterwards.
9. It would be the duty of Ahmedabad Municipal Corporation to keep the vacant plot on which tax is collected clean and to ensure that people residing around the plot do not have problems.



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but the plots/ land in the city limits which are NA and have facilities of road, water, drainage and street light would not get refund under the chapter 8 of the Gujarat Provincial Municipal Corporation Act,1949 rules-56.

### ➤ Door to door garbage collection users charge:

The solid waste management department has put up a proposal for levying user charge. The standing committee passed a resolution no.664 dt 14/09/2018 and the details are as under:

As per the “ Municipal solid waste (management and handling) rules-2016” of Government of India municipal corporation has been given the responsibility of door to door collection, transportation and disposal. So provision of collecting user charges from residential and non-residential commercial units has been put. The municipal corporation will implement it and give marks in survey for it. Accordingly, municipal commissioner is given authority to collect following charges as door to garbage collection by tax department from 01-10-2018. The proposal is cleared in anticipation of permission of Municipal Corporation.

Type	Rate
<b>Residential properties</b>	
Slum (without property tax)	Zero
Affordable housing, houses of economically weaker section(less than 30sq. m)	50 paise/day
Other residential properties	Rs.1/day
<b>Non-residential properties</b>	
Less than 50 sq.m	Rs.1/day
50 sq.m. and more	Rs.2/day

The general board of Ahmedabad Municipal Corporation has given approval through resolution no. 799 dt 26/09/2018 to the standing committee resolution no. 664 dt 14-09-2018.

The user charge for yearly door to door garbage collection is to be collected from 01/10/2018 and the arrears from 01/10/2018 to 31-03-2019 and the charges for next financial year 2019-20 will be assessed/charged in property tax bill of 2019-20.



➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.( this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.- 182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Entertainment tax**

The state government through the Gujarat entertainment tax (amendment)act, 2014 (Guj.18 2014) notification no. GHT/2014/23/mnr/102014/968/A dt 20-09-2014 has given powers to Ahmedabad Municipal Corporation to levy tax on cable operators at the rate of Rs. 6 per cable connection. Accordingly the tax will be collected quarterly.

➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website [www.ahmedabadcity.gov.in](http://www.ahmedabadcity.gov.in)

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month form the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15<sup>th</sup> of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30<sup>th</sup> September.



The current rates of professional tax are as under:

**(A) Rate of (E.C) levied on individual/organizations**

S.No	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 ( except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	2000/-
2.	Businessman eligible for registration under Gujarat VAT act-2003 or whose annual turnover is:-	
	(1) Not more than Rs.2,50,000/-	zero
	(2) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(3) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(4) More than Rs.10,00,000/-	2400/-



**(B) Tax (R.C.)rate for salaried persons:**

S.No	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-

The standing committee has made amendments as shown above in the budget of 2018-19 presented by the municipal commissioner. The municipal corporation is requested to approve the budget "A" prepared as per the section 96 of act and taxation proposal as per section 99 of the act and to condone the delay in presenting the budget by 10 December 2017 and the delay by the standing committee.





### Increase in revenue income

S. No	Details	Increase in income (Rs.in crore)
1.	Income from general tax( arrears)	100.0000
2.	Income of commercial development	190.0000
3.	Increase in premium income	100.0000
4.	Fee for more FSI	100.0000
5.	Increase in state government grant for primary education	44.2681
6.	Professional tax	8.7319
	<b>Total</b>	<b>543.0000</b>

### Decrease in revenue income

S. No	Details	Decrease in income (Rs.in crore)
1	General tax revenue (relief in jantri)	0.50
2	Rebate to hospitals in muni. buildings managed by trusts	0.20
3	Rebate to physiotherapy centres managed by charitable trust	0.30
	<b>Total decrease in revenue income</b>	<b>1.00</b>
	<b>Overall increase in revenue income</b>	<b>542.00</b>

**Increase in revenue expenditure**

<b>S. No.</b>	<b>Details</b>	<b>Increase in income (Rs.in crore)</b>
1.	Increase in grant of primary education board	193.00
2.	Increase in grant of Sheth M J Library	3.3635
3.	Increase in grant of Sheth V S hospital	104.0870
4.	Increase in municipal councilors budget	15.3600
5	Sp. Budget for chairmen and deputy chairmen	1.6500
6.	National photography competition	0.5000
7.	Food facility for relatives of patients in hospitals	3.0000
8.	Grant to organizations giving dead body van facilities	0.5000
	<b>Total</b>	<b>321.4605</b>

As mentioned above there has been increase of **Rs. 321.4605** crore in revenue expenditure. As against this there has been net increase of **Rs.542 crore** in revenue income. With the transfer of **Rs. 1811.4395 crore** as development works there would be surplus of **Rs. 0.16 crore.**

**Revenue Account credit****(Rs. in crore)**

<b>Sr. No.</b>	<b>Name of Budget head</b>	<b>Estimate according to Muni. Commissioner for year 2019-20</b>	<b>Difference recommended by Standing committee</b>	<b>Estimate for 2019-20 according to committee</b>
	Opening balance	0.09	0.00	0.09
1.	<b>State Govt. grant in lieu of Octroi</b>	1490.00	0000.00	1490.00
2.	Property Tax and other direct taxes			
(a)	General tax	520.61	60.00	580.61
(b)	Water and Conservancy tax	324.46	39.50	363.96
3.	Vehicle tax	114.89	(-)0.50	114.39
4.	Professional tax	211.45	8.7319	220.18
5.	Non tax revenue	1271.85	290.00	1561.85
6.	Revenue grant, subsidy & contribution	765.00	44.2681	809.27
	Other income	498.67	100.00	598.67
	<b>Total Revenue Income</b>	<b>5196.63</b>	<b>542.00</b>	<b>5738.93</b>
	<b>Total</b>	<b>5197.02</b>		<b>5739.02</b>



Revenue account Expense sheet

(Rs. in crore)

Sr. No.	Name of Budget head	Estimate according to Muni. Commissioner for year 2019-20	Difference according to Standing committee	Estimate for 2019-20 according to committee
1.	Establishment	1582.00	0.00	1582.0000
2.	Administrative and General Expense	112.2696	0.5000	112.7696
3.	Repairing and Maintenance	413.1756	-	413.1756
4.	Power and Fuel	250.1124	0.00	250.1124
5.	Expense of providing service and program	434.5141	20.0100	454.5241
6.	Contribution, Grant and Subsidy	716.0000	300.9505	1016.9505
7.	Loan charges	92.8968	0.00	82.8968
8.	Other Expenses	4.9893	0.00	4.9893
	<b>Total Revenue Expense</b>	<b>3605.9578</b>	<b>321.4605</b>	<b>3927.4183</b>
	<b>Transfer for Development Works</b>	<b>1590.9000</b>	<b>220.5395</b>	<b>1811.4395</b>
	<b>Surplus</b>	<b>0.1622</b>		<b>0.1622</b>
	<b>Total</b>	<b>5197.0200</b>	<b>542.0000</b>	<b>5739.0200</b>



**Development works as suggested by the standing committee**

(Rs.in crore)

1.	flyover bridge	30.00
2.	Lal Darwaja bus terminus	05.00
3.	Manek chowk redevelopment plan and heritage street	05.00
4.	Inter modal transport hub	10.00
5.	Lambha Bariadev mandir area development	07.00
6.	Drainage line through miclinck system	10.00
7.	Storm water network in new west zone	10.00
8.	Kharicut canal part development	10.00
9.	Model road development	30.00
10.	Hotmix plant west zone	10.00
11.	Vegetable market and renovation of market	03.00
12.	Gamtal development in old limit	03.00
13.	Street light pole based address system	01.00
14.	Facilities in housing board colonies	10.00
15.	Animal hostel	05.00
16.	Anganwadi buildings- smart aanganwadi	03.00
17.	Urban forest	01.00
18.	Theme based garden	03.00
19.	Premabhai hall	03.00
20.	Auditorium, community hall, party plot	10.00
21.	Sports complex east zone	05.00
22.	Crciekt coaching sports complex- health club	06.00
23.	Reading library	02.00
24.	100 bed referral hospital- east	07.00
25.	Renovation of Sh.Ch.La hospital	10.00
26.	L G hospital- super speciality service	02.00
27.	L.G.hospital I.V.F centre	01.00
28.	Crematoria with facilities	10.00
29.	Escalator with foot overbridge	01.00
30.	Muni. councilor- Muni. officers club house	01.00
31.	"0" budget	05.5395
	<b>Total</b>	<b>220.5395</b>

**Financial planning for development works of year 2019-2020**

For undertaking development works of **Rs.4123.5817 crore** during the year 2019-2020 the income has been estimated to be as follows

<b>(Rs. in crore)</b>		
<b>S. No.</b>	<b>Description</b>	<b>Income Estimate for developmental work for 2019-20 recommended by Standing committee</b>
1.	Transfer from revenue account for development work	1811.4395
2.	Swarnim Jayanti Chief Minister development project	600.0000
3.	Municipal green bond	500.0000
4.	Capital account balance	101.6422
5.	Grants for Development Works in constituencies of MP/MLAs	22.0000
6.	Fire tax income	25.5000
7.	Finance commission grant	100.0000
8.	Share of EWS-LIG beneficiaries	82.0000
9.	Government grant under AMRUT	120.0000
10.	Metro project	20.0000
11.	Loan of EWS-beneficiaries	60.0000
12.	State government's grant for works under 70:20:10 scheme	68.0000
13.	Prime Minister housing project	465.0000
14.	Others	148.0000
	<b>Total</b>	<b>4123.5817</b>



## Development works for the year 2019-2020

For the budget of 2019-20 **Rs. 220.5395 crore** has been added in the development works suggested by the Municipal Commissioner and development works of **Rs. 4123.5817 crore** have been planned.

(Rs. in Crore)

S. No.	Description	Municipal Commissioner's Estimate of Development work of 2019-20	Standing committee Estimate of Development work of 2019-20
<b>(A)</b>	<b>Works of Municipal Corporation Fund</b>		
1.	Zonal Capital Works	450.00	450.00
2.	Road Project	90.00	137.00
3.	Bridge Project	160.00	192.00
4.	Water Project	170.00	173.00
5.	Drainage Project	250.00	273.00
6.	Houses	110.26	155.26
7.	Public places	93.00	140.00
8.	Street Light	30.00	33.5395
9.	medical equipments , fire and transport vehicles and equipments for solid waste	96.00	106.00
10.	E-Governance	15.00	15.00
11.	Land acquisition	30.00	30.00
12.	Works of economically weaker sections of the society	25.00	35.00
13.	Others	06.00	06.00
	<b>Total of (A)</b>	<b>1525.26</b>	<b>1745.7995</b>
(b)	Loan to AMTS	339.00	339.00
(c)	Sabarmati river front development	152.75	152.75
(d)	Ahmedabad Janmarg Ltd.(AJL)	101.25	101.25
(e)	World heritage trust (WHCT)	09.00	09.00
<b>(F)</b>	<b>Works of Grant</b>		
1.	JnNURM Works	10.00	10.00
2.	Swarnim Jayanti Chief Minister's Urban Development scheme	750.00	750.00
3.	G.M.F.B grant	05.00	05.00
4.	Works of MP/MLA grant	18.00	18.00
5.	Works of Finance Commission	111.00	111.00
6.	Works under 70:20:10 scheme	55.00	55.00
7.	Grant works of RAY	03.00	03.00
8.	Chief Minister housing project-EWS	03.00	03.00
9.	Chief Minister Housing project-LIG	58.00	58.00



## Ahmedabad Municipal Corporation

S. No.	Description	Municipal Commissioner's Estimate of Development work of 2019-20	Standing committee Estimate of Development work of 2019-20
10.	Works of state government's grants under AMRUT	250.00	250.00
11.	Metro project	07.00	07.00
12.	Smart city	50.00	50.00
13.	Prime Minister housing project	270.7822	270.7822
14.	Works of Swacchh Bharat mission	65.00	65.00
15.	Other grants	120.00	120.00
	<b>Total of (F)</b>	<b>1775.7822</b>	<b>1775.7822</b>
	<b>Total expenses (A+B+C+D+E+F)</b>	<b>3903.0422</b>	<b>4123.5817</b>



**Budget- 2019-2020**

(Rs. In crore)

Details	Proposal of Muni. Commissioner	Increase	Proposal of standing committee
Revenue expenses	3605.9578	321.4605	3927.4183
Development works	3903.0422	220.5395	4123.5817
<b>Total budget</b>	<b>7509.0000</b>	<b>542.0000</b>	<b>8051.0000</b>

**Ahmedabad Municipal Corporation**  
**Budget: 2019-2020**

**Rupee will come?**

1.	State govt.grant in lieu of octroi	26 paisa
2.	Property tax and other direct taxes	
(a)	General Tax	10 paisa
(b)	Water & conservancy Tax	06 paisa
3.	Vehicle Tax	02 paisa
4.	Profession tax	04 paisa
5.	Non tax revenue income & Income according to special law	27 paisa
6.	Grant, subsidy contribution	4 paisa
1.	Other income	11 paisa
	<b>Total</b>	<b>100 paisa</b>

**Rupee will be spent**

1	Establishment	28 paisa
2.	Administrative and general expenditure	02 paisa
3	Maintenance and repairs	07 paisa
4.	Electricity and power	04 paisa
5.	Service and programme expenditure	08 paisa
6.	Grant and contribution	18 paisa
7.	Loan charges	01 paisa
8.	Transfer of revenue surplus to development works	32 paisa
	<b>Total</b>	<b>100 paisa</b>



## Municipal Commissioner' statement

### Foreword

Due to the implementation of infrastructure projects aimed at providing facilities to the citizens the financial capital city of our state- Ahmedabad today has got a place in the list of fast developing cities in the country and abroad. Today modern technology is being used in every sector in the world and corporation is also using smart digital technology in its services. Planning has been done to ensure that use of smart digital technology is limited not only for technical issues but also used extensively for providing civic services. Planning has been done to make our city “smart amdavad” so as to provide civic services fast and at low cost. Due to various projects and implementation of infrastructure facilities Ahmedabad city will become Sustainable, Modern, Affordable, Resilient, Technology driven Amdavad (SMART- Amdavad).

Our city will become “smart amdavad” only when planning is done to provide fast and adequate people centric civic facilities. Efforts have been made to make the budget people centric by including wishes, needs and aspirations of people. Planning has been done in the budget for the year 2019-20 to make our city cleanest, to make a place in top-5 cities in ease of living index and smart cities and electric mobility, to make Ahmedabad city a model city and to preserve permanent identity of the city as heritage city.

Efforts have been made to make the budget S.M.A.R.T by including various issues to provide high quality, fast and timely civic services to the citizens by making projects sustainable and environment friendly, services and projects are of high level and modern, by using smart technology works are completed in less time and economical and is affordable for each segment of the society, is resilient to accept the changes normally and more and more use of latest technology in implementation and sustainable and modern technology is used so as to provide high quality, fast and time bound services.

### Sustainable –Amdavad

Keeping sustainability in centre planning has been done to provide sustainable infrastructure facilities like road, water, drainage, light etc. which are long lasting, environment friendly and use natural energy if possible.



## Ahmedabad Municipal Corporation

planning has been done for various development projects like road, water, drainage and STP at the cost of Rs. 3903.04 crore. Under the energy conservation programme renewable energy sources are being used to meet day to day energy requirements. In street lights also instead of the conventional bulbs LED lights are being used in 1.50 lakh poles. This has resulted in saving of Rs. 15.00 crore in light bill and Rs.4 crore in maintenance and repair. In addition 6000 smart LED lights have been installed on BRTS route. Due to rapid urbanization and financial development demand for energy is increasing day by day. To reduce energy bills corporation has taken steps to use more non-renewable energy sources like solar roof, wind power plant etc. Solar roof top systems to produce electricity have been installed on various offices of the municipal corporation. Besides, a environment friendly power plant of 25 MW capacity under waste to energy project and wind power generation will be set up. This will help reduce power bills and maintain the environment of the city. As part of making Ahmedabad clean city the sewerage water is treated and as a result sewerage is produced as by-product. Methane and carbon dioxide particles present in it pollute the environment. Using anaerobic digester technology it is purified and the biogas which is produced is used as fuel for various purposes. At the bottling plant at Pirana the biogas is purified, compressed and bottled and is used as fuel. The AMC will get an income of Rs.36 lakh annually through its sale. Under the Make in India project for the first time in the country AMC and Bhabha Atomic Research centre (BARC) have joined hands to destroy harmful particles in sludge by using advance radiation technology and add growth bacteria in it and produce BIO GOLD manure. In this way wealth out of waste will be generated.

AMC has taken various effective steps to reduce traffic congestion and maintain environment. Planning has been done to provide reliable, regular and economic public transport system to the citizens so that use of private vehicles is reduced. To solve air pollution problem the central government has included Ahmedabad in the list of 100 cities under the NCAP (National Clean Air Programme). During the next year environment friendly and noise pollution free 50 electric buses and 50 CNG buses will be used for public transport. During the next 3 years 1000 electric buses will be purchased and as part of it next year 300 buses will be purchased. In addition to supplement the public transport 30,000 e-rickshaws will also be put on road. I believe that this will provide pollution free and reliable transport services to the people and reduce traffic congestion. In addition under the Chief Minister Urban Bus Service- CMUBS to encourage technology which helps reduce pollution for electric buses a subsidy of Rs.12.50 per



km will be given as viability gap funding. The AMC will get Rs. 70.00 crore subsidy annually by the state government.

### **Modern Amdavad**

In the fast changing time the planning done by corporation should be modern and innovative so as to provide quick and easy services to the people. For this care will be taken to use innovative technology in designing, planning and implementation of stadium, park, theatre, auditorium, garden etc. At a time when due to rapid urbanization open plots and playgrounds in the city are shrinking and in this age of mobiles overall development of youth is necessary so that awareness for health and physical strength is created and they participate in sports. The Khel Mahakhumb started by state government has received good response from citizens. To encourage youth and to provide them better opportunities the corporation has decided to set up five swimming pools with modern facilities in western and eastern parts of the city at the cost of Rs. 20.00 crore and modern and professional tennis courts at 10 different places at the cost of Rs.30.00 crore. Besides, a modern air conditioned, cultural sports complex in Vasna area at the cost of Rs. 5.00 crore and an international standard indoor/outdoor sports complex with all modern facilities on huge and attractive plots both the eastern and western of the Sabarmati Riverfront at the cost of Rs.27.00 crore will be set up. Citizens will be able to get professional training for different sports here. I am hopeful that people of the city will get a platform to participate in international events like Olympiad, Asiad games and performance of people in sports will increase considerably. To maintain environment of the city and to increase greenery and beauty of the city 10 new gardens will be developed in addition to the five existing ones.

### **Affordable Amdavad**

It is necessary that the services which are to be provided to the citizens and any planning in public sector should be affordable so that it reaches the last citizen and the concept of “people’s state” is fulfilled. The corporation has kept this vision in centre during planning for next year.

Every man has a dream of having his own house. The AMC has planned to construct 89,919 houses for urban poor at low cost and lost interest rate bank loan under the Prime Minister housing project. Under this project state government will also give subsidy.



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To make city slum free it has been decided to construct 18859 houses at different places in the city under insitu slum rehabilitation (SSR) project where pucca houses with facilities will be provided where there are slums. Besides, 27 night shelters (with various facilities) have been set up for homeless people under the National Urban Livelihood mission. As per the guidelines of mission remaining 29 night shelters will also be made functional next year.

In today's time when inflation is high and income is low and life is stressful it is necessary to provide economic, fast and timely modern medical facilities to the middle class and poor people. Municipal Corporation cannot ignore this important issue. For this an 18 storeyed ultra modern hospital with all modern facilities providing a one stop solution for all types of medical treatments at economic cost has been set up. The hospital- "Sardar Vallabhbhai Patel medical institute and research" (SVP) built at the cost of Rs. 750 crore has been inaugurated by honorable Prime Minister on January 17,2019. This hospital will be blessing not only for middle class and poor people but for all sections of the society and it is "One of the best public hospital in India". It is a matter of pride for people of the city and will give a new identity to our city which has become medical hub. I am confident that it will also promote medical tourism. In addition the V.S. hospital will also be modernized at the cost of Rs. 50.00 crore and Chinai Maternity home will also be upgraded at the cost of Rs. 10.00 crore so as to provide speedy health services to the people. After discussions with the V.S. board of management planning will be done to modernize the V.S. hospital at the cost of Rs. 60.00 crore while maintaining the heritage structure given by the donors. The old building of the L.G. hospital in the south zone of the city will be renovated at the cost of Rs.60.00 crore and will benefit residents of east and south zone. The new ultra modern Nagri hospital will also be inaugurated soon. Besides, upgradation of other civic hospitals, urban health centres and planning for providing better medical services to the people has been included in the budget.

With rapid urbanization and increase in number of vehicles parking has become a major problem. Due to lack of space people park their vehicles anywhere causing traffic congestion. This problem needs to be resolved soon. There has been remarkable development in this area owing to team work of AMC and traffic police in 2018 and it is necessary that both the organizations work together in future also. For this a provision of Rs.20.00 crore has been made for "Traffic Management Initiatives" in the budget. For this the AMC will construct a multi level parking with huge capacity at Danapith. In addition in west zone a multi level parking-cum-



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commercial complex at Sindhu Bhavan, Bodakdev road and Prahladnagar garden have been planned at the cost of Rs. 289.00 crore. Five more multi level parking will be set up at different places at the cost of Rs.500.00 crore. In this way during next few years multi level parking facilities will be provided at the cost of Rs.800 crore. In addition to this ' On street Rickshaw stand parking' will be constructed at various places in the city for rickshaw parking. I am confident that with the implementation of these projects traffic problems in the city will reduce considerably and people will save time and energy and pollution will also decrease which will increase the beauty of the city.

### **Resilient –Amdavad**

Today the world is seeing change in economy, technology and other areas and our corporation should also be flexible and efficient to accept the changes and implement them. Planning has been done to make our corporation resilient so that it accepts these changes in a positive way.

Rise in pollution level in the city due to increasing number of vehicles and global warming which is affecting health of the citizens has become a matter of concern. If this problem is not solved timely then it can also affect the brand value of the city. It will adversely affect investments, businesses and tourists coming to the city. The corporation has undertaken various steps to curb the pollution. On the pattern of major cities of the country like Delhi, Mumbai and Pune the air quality index of Ahmedabad city is also announced daily. Along with air quality index various health advisories and information regarding components in air is published by SAFAR project. Ahmedabad has become the first city in the country which along with air quality makes health advisories public. This indicates our worry for pollution in air. Due to various steps taken on the basis of available information there has been remarkable reduction in air pollution and it has helped citizens.

The Government of India has launched "Swacchata mission" on October 2, 2014 on the occasion of birth anniversary of father of our nation Mahatma Gandhi who was a champion of cleanliness. Today when there has been a change in standards/ regulations of cleanliness and there is fierce competition amongst cities regarding cleanliness the corporation has also taken up the challenge to make Ahmedabad the cleanest city of the country by 02-10-2019. The corporation has made tremendous changes in the traditional methods of waste collection and



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disposal. For this on 02-12-2018 the officers and staff of municipal corporation visited almost each house of the city and created awareness for segregation and collection of dry and wet waste. In addition there has been change in spot to dump system used for disposal of solid waste under the door to door system, removing containers from public spots and make the city clean by making it container free. To make this system more result oriented and to maintain the level of cleanliness in the city efforts are being made to collect dry and wet waste separately from homes and transport them in blue and green closed body containers in vehicles fitted with GPS, set up new refuse transfer stations and purchase new vehicles and take waste collection to 100% to make the city zero waste city. Besides, project to make Ahmedabad city pollution free has been taken up through waste segregation, MRF centre, and capping project of Pirana dumping site at the cost of Rs. 300.00 crore and implementation of Rs. 500.00 crore sewerage treatment plant project to prevent Sabarmati River from being polluted.

Work for maintaining complete cleanliness in the city and processing of construction, debris, bio-medical and kitchen waste through public participation has been taken up. Planning has been done in the budget to make these efforts more result oriented.

To ensure regular water supply to the citizens and keeping in mind the future requirements it has been decided to construct a barrage on Sabarmati River and make road on it for vehicular movement. For this discussions with various authorities will be done.

The corporation has been a leader in adopting new technologies time to time. Majority of the work of waste recycle through waste collection and waste sorting is done by ultra modern material recovery facility system under the PPP model. This is co-processed as refuse derived fuel (RDF) in various cement industries. The municipal corporation is working day and night to make our city number one in cleanliness. But these efforts are worthless without the active support of people. It is necessary that the citizens become active in this area and inculcate cleanliness in their nature. Then only our city will become permanent number one in cleanliness. Gandhiji believed that in cleanliness there is God and I am sure that we will that we will prove this right by making our city beautiful.

### Technology driven Amdavad



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Today the country is marching fast towards digital revolution. The corporation has taken various steps to encourage people to make digital payments for civic services. Consequently, the digital payment has touched around 88% which is a matter of pride for all of us. I thank people of the city for it.

Under the smart city project the corporation has launched Janmitra cards which allow payment of different civic services through one card only. Efforts are being made to encourage people to use the card. To provide fast and quality civic services to the people various projects under smart city project like common card payment system, integrated transit management system, BRTS optical fibre network, command control centre, pan city O.F.C, slum redevelopment on PPP model, E-library, E- Anganwadi with modern facilities are under implementation. People will be benefitted from these projects. During the next year 200 smart toilets and 100 water ATMs would be put at different places in the city. Our smart city projects have won national awards which is a matter of pride for us.

Under the smart city projects work of setting up a command control centre with different facilities like CCTV cameras having smart features, A.N.P.R camera, R.L.V.D camera has been completed. The centre is playing an important role in providing different services like controlling traffic problem, generation of e-challan for traffic violations, information of air pollution, smart parking facilities etc. During the next year as part of Safe and Secure Amdavad (SASA) modern cameras would be installed at remaining junctions. In addition under the smart city project I.T.M.S project under common card payment and smart city traffic management has been successfully implemented. Due to this our BRTS project has received national and international acclaim. Under the smart city project the AMTS buses have been equipped with I.T.M.S so as to provide fast and safe transport facilities to the citizens. There has been a positive change among people regarding traffic discipline. People are participating to make our Amdavad a new city by following traffic and other rules. The state government has decided to pay 50% of the amount collected through e-challans for traffic offences to Ahmedabad Municipal Corporation. The AMC has put up visual message display at 136 locations across the city and through the revenue generated from it the project will become self sustainable.

Our 608 year old city which has a rich cultural and historical heritage has many historical, cultural and heritage monuments. The corporation has made efforts to preserve and





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maintain these monuments and has received support from public also. Due to this Ahmedabad has been declared as the first heritage city of the country by UNESCO which has very strict norms. It is a matter of great pride for us and provisions have been made in the budget for maintenance. Due to various programmes organized by the corporation and trade and business and to see the city number of people coming here has increased. The municipal corporation with the support of the state government has organized a Amdavad shopping festival-2019 at Sabarmati Riverfront. The festival on the lines of Dubai shopping festival has been organized for the first time in the country and has facility of night shopping and various entertainment activities. It has received tremendous response from entrepreneurs and people alike. I am confident that not only people of the city but people from other states and countries will experience night life of the city and a different type of shopping experience. Besides, festivals like Kanakria carnival, flower show, book fair, sheri garba etc which are eagerly awaited by the people are organized and an effort is being made to strengthen the cultural values of the city.

The city has good infrastructure facilities due to implementation of various projects, BRTS, KLFD, SRFDCL, Smart city project. Due to effective implementation of cleanliness programme which has received support from public our city has become clean and beautiful and the city is becoming a good destination for entrepreneurs from the country and abroad for investment. Efforts have been made in the budget to make effective planning for providing world class infrastructure facilities and our city having cultural and historical heritage achieves a much higher place in the list of developing cities in the world and the city achieves overall development. The citizens feel proud with the feeling that they are getting best facilities and they have the feeling that “my city is changing”.

The corporation has been rated as AA+(SO) Stable by rating agency due to quality of infrastructure facilities and other services, and long term planning for it, income of the municipal corporation, financial management and professional administration. Only a handful of corporations in the country get such ratings and our rating has been upgraded twice by the rating agency. It is matter of pride for all of us. In addition the municipal corporation issued a bond of Rs.200 crore for the fifth time at a good interest rate. The bond was filled in just 2 minutes and it is oversubscribed 10 times. This shows great faith amongst investors in corporation. In the coming budget planning for Rs.500.00 crore green bond has been made to raise funds for various projects.



To provide quick facilities to the people in different wards the AMC makes provisions for ward wise budget. This year the budget for wards has been increased by Rs.70.00 crore which is 20% and a total of Rs.450.00 crore has been allocated for ward wise budget. This will help carry out works at ward and zone levels easily.

In this way, due to proposed projects in financial year 2019-20 and implementation of infrastructure projects and with the cooperation of civic office bearers and officers a budget of Rs. 7509.00 crore has been presented which will make our city Sustainable, Modern, Affordable, Resilient, Technology Driven and vibrant in true sense.

For the overall and balanced development of the city integrated planning of various infrastructure projects, ongoing development projects under the Swarnim Jayanti Chief Minister Urban Development projects, Amrut project, smart city, Prime Minister housing project and other grant works and works for social and health facilities and all zonal priority works has been done. With efficient and transparent administration and transferring revenue balance of coming year of **Rs. 1590.90 crore** in capital account and with development works of **Rs. 3903.04 crore** I am happy to present **Rs.7509.00 crore** budget for the year 2019-20.

**1. Actual situation for the year 2017 -2018**

As against the revised budget of year 2017-2018 of Ahmedabad Municipal Corporation the actual income and expenditure of the year 2017-2018 with its details and certain important facts are listed below

**Revenue Account****(Rs in crore)**

S. No.	Particular	Actual Income/Exp of year 2016-2017	Revised estimate of year 2017-18	Difference	Actual Income/exp of year 2017-18
1	Opening Balance	0.11	0.11	0.00	0.11
2	Revenue Income	3406.03	3951.00	- 383.59	3567.41
	<b>Total</b>	<b>3406.14</b>	<b>3951.11</b>	<b>-383.59</b>	<b>3567.52</b>
	<b>Expenditure</b>				
1	Revenue Expense	2499.13	2900.00	-53.97	2846.03
2	Transfer to capital account	906.90	1051.00	- 329.60	721.40
3	Final balance	0.11	0.11	-0.02	0.09
	<b>Total</b>	<b>3406.14</b>	<b>3951.11</b>	<b>- 383.59</b>	<b>3567.52</b>



## 1.1 Revenue Income:

According to the revised budget of 2017-2018, estimated revenue income is **Rs.3951.00 crore**, while actual income is **Rs.3567.41 crore**. So there is decrease of income of **Rs.383.59 crore** as against revised estimates.

### Revenue Income Sheet

(Rs. in Crore)

Sr. No.	Name of Budget Head	Actual income in year 2016-17	Revised Estimate of year 2017-18	Difference	Actual income of year 2017-18
	Opening Balance	0.11	0.11	0.00	0.11
1	State government Grant in lieu of octroi	871.66	1125.00	- 87.06	1037.94
2.	General tax and other direct taxes	423.84	495.00	-66.84	428.16
3.	Water and conservancy charges	247.43	304.00	-06.94	297.06
4.	Vehicle tax	79.99	92.00	02.85	94.85
5.	Profession tax	145.58	175.00	- 9.15	165.85
6.	Non Tax Revenue Income	994.54	1015.00	-88.28	926.72
7.	Revenue grant, subsidy & contribution	457.18	545.00	-179.06	365.94
8.	Other Income	185.81	200.00	50.89	250.89
	<b>Total Revenue Income</b>	<b>3406.03</b>	<b>3951.00</b>	<b>-383.59</b>	<b>3567.41</b>
	<b>Total</b>	<b>3406.14</b>	<b>3951.11</b>	<b>-383.59</b>	<b>3567.52</b>

Property tax is the major revenue source for the Ahmedabad Municipal Corporation. In 2017-2018 the income from general tax and water and conservancy tax/ charges was **Rs.725.22 crore**. As against this the income in 2016-17 was **Rs. 671.27 crore**. The income is **Rs. 53.95 crore** more than the income of 2016-17.

There has been decrease in non tax revenue for group rent, service charges and TDO income and as compared to income of **Rs. 994.54 crore** for 2016-2017 there is decrease of **Rs. 67.82 crore** and the total income is **Rs. 926.72 crore** in 2017-2018. This shows decrease of 6.82%.

In this way in 2017-2018 as against the revised estimate of **Rs.3951.00 crore** actual revenue income is **Rs. 3567.41 crore**. It shows a decrease of **Rs. 383.59 crore** and in 2016-17 as against the actual revenue income of **Rs.3406.03 crore** there has been increase of **Rs.161.38 crore** which shows increase of 4.74%.



## 1.2 Revenue Expenditure

The revenue expenditure in revised budget estimates of 2017-2018 was estimated to be **Rs.2900.00 crore**. As compared to it the actual expenditure was **Rs.2846.03 crore**. So there has been a decrease of **Rs.53.97 crore** in actual expenditure compared to the estimated expenditure. The details of expenses to be taken as revenue expenses are as under.

### Revenue Expenditure sheet

(Rs. in Crore)

Sr. No.	Name of Budget head	Actual Expense in year 2016-17	Revised Estimate of year 2017-2018	Difference	Actual Expense of year 2017-18
1	Establishment	1098.77	1318.20	11.19	1329.39
2	Administrative and General Expense	56.89	77.68	-3.21	74.47
3	Repairing and Maintenance	276.35	341.56	-21.59	319.97
4	Power and Fuel	227.09	225.54	-4.77	220.77
5.	Expense of providing service and programme	235.81	315.70	-32.97	282.73
6.	Contribution, Grant and Subsidy	526.36	545.31	-1.73	543.58
7.	Loan charges and other financial expenditure	76.38	75.60	-0.70	74.90
8.	Other Expenses	1.48	0.41	-0.19	0.22
	<b>Total Revenue Expense</b>	<b>2499.13</b>	<b>2900.00</b>	<b>-53.97</b>	<b>2846.03</b>
	<b>Transfer to Capital Account</b>	<b>906.90</b>	<b>1051.00</b>	<b>-329.60</b>	<b>721.40</b>
	<b>Closing Balance</b>	<b>0.11</b>	<b>0.11</b>	<b>-0.02</b>	<b>0.09</b>
	<b>Total</b>	<b>3406.14</b>	<b>3951.11</b>	<b>-383.59</b>	<b>3567.52</b>

- The revised estimate of the establishment expenditure in year 2017-2018 was **Rs. 1318.20 crore** while the actual expenditure was **Rs.1329.39 crore** which shows an increase of **Rs.11.19 crore** as against the revised estimates.
- There has been an increase in the expenses for the maintenance of civic property and **Rs. 43.62 crore** more has been spent in the year 2017-2018 as compared to 2016-2017.
- The civic body spent more on the grants given to school board, VS hospital and M.J. Library and others and compared to 2016-2017 **Rs.17.22 crore** more was given in 2017-2018. There has been increase of **Rs.46.92 crore** in 2017-2018 in service and programme expenses compared to 2016-2017.
- In this way in the beginning of year 2017-18 the balance was Rs. 0.11 crore and during the year revenue income was **Rs.3567.41 crore** totaling **Rs.3567.52 crore**. As against this the revenue expenditure was **Rs.2846.03 crore**. While **Rs.721.40 crore** has been transferred for development works and final balance is Rs.0.09 crore.



### 1.3 Capital Expenditure

In year 2017-2018 total **Rs.1964.12 crore** has been used for development works. The details of which are given below. Of which majority projects worth **Rs. 366.31 crore** have been done from municipal fund and different projects worth **Rs. 26.43 crore** have been done from JnNURM funds. Besides **Rs.503.95 crore** has been given to AMTS, Sabarmati Riverfront Development company, Ahmedabad Janmarg Ltd. While works worth **Rs. 1093.86 crore** have been carried out from grant.

(Rs. in Crore)

S. No.	Details	Actual for the year 2016-2017	Revised estimate for 2017-2018	Actual for the year 2017-2018
<b>(A)</b>	<b>Works of Municipal Corporation fund</b>			
1.	Zonal capital works	145.14	162.85	128.34
2.	Road	18.70	57.27	28.50
3.	Bridges	24.43	25.00	19.19
4.	Water supply	35.38	70.40	43.36
5.	Drainage	56.52	78.40	43.95
6.	Buildings	32.29	33.11	23.97
7.	Public places	14.64	33.82	13.62
8.	Street lights	15.75	17.00	13.30
9.	Medical equipments, equipments and vehicles for fire services and solid waste management	26.08	59.88	40.83
10.	E-governance	3.95	4.10	3.58
11.	Land acquisition	5.88	1.00	0.59
12.	Works for Economically weaker section	10.80	8.25	5.01
13.	others	1.92	2.41	2.07
	<b>Total of A</b>	<b>391.48</b>	<b>553.49</b>	<b>366.31</b>
<b>B</b>	<b>Transfer to Swarnim Jayanti Chief Minister Urban Development project</b>	<b>-11.49</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of corporation fund (net) (A-B)</b>	<b>379.99</b>	<b>553.49</b>	<b>366.31</b>
<b>C</b>	<b>Loan to AMTS</b>	<b>303.74</b>	<b>325.00</b>	<b>316.34</b>
<b>D</b>	<b>Sabarmati Riverfront Development</b>	<b>214.54</b>	<b>195.00</b>	<b>134.61</b>
<b>E</b>	<b>Ahmedabad Janmarg Ltd (AJL)</b>	<b>60.00</b>	<b>60.00</b>	<b>53.00</b>
<b>F</b>	<b>Works of Grant</b>			
1	Works of JnNURM	61.02	48.10	26.43
2.	Swarnim Jayanti Chief Minister Urban Development project	550.62	664.41	501.45

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<b>S. No.</b>	<b>Details</b>	<b>Actual for the year 2016-2017</b>	<b>Revised estimate for 2017-2018</b>	<b>Actual for the year 2017-2018</b>
3.	Housing scheme for sanitary workers	0.07	4.00	2.76
4.	Works from GMFB grant	9.23	12.00	4.43
5.	Works from MP/MLA grant	11.71	15.00	14.88
6.	Works from finance commission grant	40.59	80.00	80.57
7.	70:20:10 public participation scheme	62.52	70.00	75.43
8.	Works of grant from RAY	38.83	21.00	13.59
9.	Chief Minister housing project- EWS	167.77	55.00	55.02
10.	Chief Minister housing project- LIG	121.73	20.00	9.29
11.	Metro project	5.47	7.00	5.15
12.	Smart city	-1.56	100.00	100.00
13.	Amrut	2.01	65.00	55.25
14.	Prime Minister housing project (PMAY)	14.21	110.00	118.10
15.	Other grant	30.67	45.00	31.51
	<b>Total of F</b>	<b>1114.89</b>	<b>1316.51</b>	<b>1063.86</b>
	<b>Total expense (A+B+C+D+E+F)</b>	<b>2073.16</b>	<b>2450.00</b>	<b>1964.12</b>

**1.4 Details of debt of Municipal Corporation**

The details of various pending loans of Ahmedabad Municipal Corporation at the end of the year are as under.

**Description of Municipal Corporation's debt at the end of 2017-2018****(Rs. in Crore)**

<b>S. No.</b>	<b>Types of Loan</b>	<b>Opening Balance as on 1-04-17</b>	<b>New Loan</b>	<b>Total Loan</b>	<b>Loan paid</b>	<b>Closing Balance as on 31-03-18</b>
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	HUDCO loan (gap fund)	78.68	0.00	78.68	8.75	69.93
3	GSFS loan	82.05	0.00	82.05	28.13	53.92
	<b>Total</b>	<b>240.84</b>	<b>0.00</b>	<b>240.84</b>	<b>36.88</b>	<b>203.96</b>





## 2. Revised estimates for year 2018-2019

The revised estimates for year 2018-2019 with revenue income and revenue expenses are as follows.

### 2.1 Revenue Income:

(Rs. in Crore)

Sr No.	Name of Budget head	Estimate of year 2018-19	Increase/decrease	Revised estimate of year 2018-19
	<b>Opening Balance</b>	0.09	0.00	0.09
1.	Government grant in place of octroi	1295.00	0.00	1295.00
2.	General Tax and other direct taxes	635.60	-145.60	490.00
3.	Water and Conservancy tax	379.40	-84.40	295.00
4.	Vehicle tax	100.00	0.00	100.00
5.	Professional tax	201.03	-16.03	185.00
6.	Non tax Revenue	1375.00	-440.00	935.00
7.	Revenue grant, subsidy & contribution	768.97	-118.97	650.00
8.	Other income	485.00	-135.00	350.00
	<b>Total of Revenue income</b>	<b>5240.00</b>	<b>-940.00</b>	<b>4300.00</b>
	<b>Total</b>	<b>5240.09</b>	<b>-940.00</b>	<b>4300.09</b>

In the revised estimate of 2018-2019 considering the tax and non tax income of first six months the estimated revenue income is **Rs.5240.00 crore**. A decrease of **Rs.940.00 crore** has been made and the revised estimate is **Rs.4300.00 crore**. This is more 20.54% more than the actual revenue income of **Rs. 3567.41 crore** of 2017-18.



## 2.2 Revenue Expenditure

### Sheet of Revenue Expense

(Rs. in Crore)

S. No.	Name of Budget head	Estimate of year 2018-19	Difference	Revised estimate of year 2018-19
1	Establishment	1425.00	37.00	1462.00
2	Administrative and General Expense	89.25	-3.25	86.00
3.	Repairing and Maintenance	357.10	2.90	360.00
4.	Power and fuel	257.00	-24.00	233.00
5.	Expense of providing service and programme	380.92	-9.92	371.00
6.	Contribution, Grant and Subsidy	909.73	-278.73	631.00
7.	Loan charges and other financial expenses	75.00	7.00	82.00
8.	Other Expenses	6.00	-1.00	5.00
	<b>Total Revenue Expense</b>	<b>3500.00</b>	<b>-270.00</b>	<b>3230.00</b>
	<b>Transfer for Development works</b>	<b>1740.00</b>	<b>-670.00</b>	<b>1070.00</b>
	<b>Closing Balance</b>	<b>0.09</b>	<b>0.00</b>	<b>0.09</b>
	<b>Total</b>	<b>5240.00</b>	<b>-940.00</b>	<b>4300.00</b>

The establishment expenditure which was estimated to be **Rs. 1425.00 crore** in 2017-2018 is estimated to increase to **Rs. 1462.00 crore** with implementation of seventh pay commission. Still the establishment expenditure is not allowed to be more than 34.00% of total revenue income. The electricity and power expenditure for 2018-19 was estimated to be **Rs. 257.00 crore** which would be estimated to be **Rs. 233.00 crore** in the revised estimate.

As against revenue expenditure estimate of **Rs. 3500.00 crore** for 2018-2019 in the revised estimate it would be **Rs.3230.00 crore** and **Rs.1070.00 crore** is to be transferred for development works. It is expected that at the end of 2018-2019 the revenue surplus would be **Rs.0.09 crore**.



### 2.3 Development Works:

As against estimated amount of **Rs. 3490.00 crore** for development works in 2018-2019 in revised estimate projects worth **Rs. 2525.00 crore** are expected to be taken up.

(Rs. in Crore)			
S. No.	Description	Estimate of 2018-2019	Revised Estimate of 2018-2019
<b>(A)</b>	<b>Projects from municipal corporation fund</b>		
1.	Zonal capital works	380.00	180.00
2.	Road	113.00	38.00
3.	Bridges	172.00	21.00
4.	Water supply	156.75	60.50
5.	Drainage	174.75	88.00
6.	Buildings	90.34	45.00
7.	Public places	105.60	25.80
8.	Street lights	24.66	25.00
9.	Medical equipment, equipment and vehicles for fire and solid waste	133.00	50.00
10.	e-governance	12.00	9.20
11.	Land acquisition	5.00	5.00
12.	Works of economically weaker section of the society	28.00	5.00
13.	Others	4.90	3.50
	<b>Total of A</b>	<b>1400.00</b>	<b>556.00</b>
<b>(B)</b>	<b>Loan to AMTS</b>	<b>355.00</b>	<b>325.00</b>
<b>(C)</b>	<b>Sabarmati Riverfront Development</b>	<b>201.00</b>	<b>160.00</b>
<b>(D)</b>	<b>Ahmedabad Janmarg Ltd (AJL)</b>	<b>130.00</b>	<b>100.00</b>
<b>(E)</b>	<b>World Heritage City Trust</b>	<b>0.00</b>	<b>4.00</b>
<b>(F)</b>	<b>Works of Grant</b>		
1.	Works of JnNURM	38.00	17.78
2.	Works of Chief Minister urban development project	600.00	700.00
3.	Housing for sanitary workers	0.00	0.22
4.	Works of GMFB Grant	8.00	6.00

**Ahmedabad Municipal Corporation**

<b>S. No.</b>	<b>Description</b>	<b>Estimate of 2018-2019</b>	<b>Revised Estimate of 2018-2019</b>
5.	Works from MP/MLA grant	17.00	18.00
6.	Works from Finance commission grant	80.00	65.00
7.	70:20:10 public participation scheme	50.00	80.00
8.	Works of grant from RAY	2.00	20.00
9.	Chief Minister housing project- EWS	2.50	60.00
10.	Chief Minister housing project- LIG	17.50	5.00
11.	Prime Minister housing project	200.00	151.00
12.	Government grant under AMRUT	235.00	150.00
13.	Metro project	9.00	7.00
14.	Smart city	50.00	50.00
15.	Works of Swachh Bharat Mission	0.00	25.00
16.	Other grant	95.00	25.00
	<b>Total of (F)</b>	<b>1404.00</b>	<b>1380.00</b>
	<b>Total expenditure (A+B+C+D+E+F)</b>	<b>3490.00</b>	<b>2525.00</b>



## 2.4 Capital income

The revised estimate of the capital income for the year 2018-2019 is as follows:

(Rs. in Crore)			
S. No.	Details	Original estimate for 2018-2019	Revised estimate for 2018-2019
1.	Transfer from revenue surplus for development works	1740.00	1070.00
2.	Swarnim Jayanti Chief Minister Urban Development project	600.00	690.00
3.	Bond	200.00	200.00
4.	Government grant for JnNURM	0.00	5.00
5.	Capital account balance	80.00	10.00
6.	Grant for work in MP/MLA area	21.00	21.00
7.	GMFB grant	3.00	14.50
8.	Grant of Finance Commission	70.00	67.70
9.	Income from fire tax	25.00	18.00
10.	State government grant for works under 70:20:10 scheme	50.00	20.00
11.	EWS project beneficiary loan	60.00	0.00
12.	EWS-LIG project beneficiary loan	220.00	40.00
13.	Grant works of RAY	0.00	7.00
14.	Metro project	10.00	20.00
15.	Amrut	145.00	40.00
16.	Prime Minister housing project	145.00	275.00
17.	Other income	121.00	26.80
	<b>Total</b>	<b>3490.00</b>	<b>2525.00</b>



## 2.5 Details of debt of Municipal Corporation

By the end of year 2018-2019 the remaining debt of the Ahmedabad Municipal Corporation is estimated to be as follows.

### Description of Municipal Corporation's debt

(Rs. in Crore)

S. No.	Types of Loan	Opening Balance as on 1-04-18	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-19
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	HUDCO loan (Gap fund)	69.93	0.00	69.93	8.75	61.18
3	G.S.F.S loan	53.92	0.00	53.92	28.13	25.97
	<b>Total</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>



### 3. Budget for 2019-2020

#### General tax rate:

According to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

According to the provision 141 (AA) and 141 (B) and 141(f) of The Gujarat Provincial Municipal Corporation Act -1949 the property tax for the year 2019-20 would be calculated as under :

Property tax = general tax+ water tax+ conservancy tax

General tax = annual rate x area of the property x (factor-1 x factor-2 x factor- 3 and factor-4)

#### Understanding of the new formula

##### Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

##### Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area.

For vacant lands the actual area would be considered.

#### Proposed rate for the next year 2019-20

For residential property	:	Per sq.m. Per year	16
For non residential property	:	Per sq.m. Per year	28

**Water tax**

As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) water tax has to be collected in 2019-2020 as per the article 141B as shown below

**Water tax rates**

	<b>2018-19</b>	<b>2019-20</b>
<b>For residential buildings</b>	30% of general tax	30% of general tax
<b>For non- residential buildings</b>		
<b>Factor-1</b>	30% of general tax	30% of general tax
<b>Factor-2</b>	35% of general tax	35% of general tax
<b>Factor-6</b>	40% of general tax	40% of general tax
<b>Factor-7</b>	35% of general tax	35% of general tax

**No increase in water tax has been suggested in 2019-20**

**Conservancy tax**

As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) conservancy tax has to be collected in 2019-2020 as per the article 141B as shown below

	<b>2018-19</b>	<b>2019-20</b>
<b>For residential buildings</b>	30% of general tax	30% of general tax
<b>For non- residential buildings</b>		
<b>Factor-1</b>	30% of general tax	30% of general tax
<b>Factor-2</b>	35% of general tax	35% of general tax
<b>Factor-6</b>	40% of general tax	40% of general tax
<b>Factor-7</b>	35% of general tax	35% of general tax

**No increase in conservancy tax has been suggested in 2019-20**



**Vehicle tax**

- As per section 141(1) of GPMC act and permission given by the state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 Ahmedabad Municipal Corporation levies life time vehicle tax.
- As per the resolution no.1677 dt 02-02-2013 of standing committee and resolution no. 2238 dt 19-02-2013 of general board corporation will collect the life time tax on vehicles from 01/04/2013 with expected permission from the state government.

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**Vehicle tax rates for year 2019-20 ( Life time vehicle tax rates)**

S. No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers	2.5% of basic price
2	Auto Rickshaw	1% of basic price
3	Loading rickshaw	1% of basic price
4	<b>Jeep, Motorcar (basic price)</b>	
(a)	Upto Rs.2,99,999	1% of basic price
(b)	From Rs. 3,00,000 to Rs.4,99,999	1.75 % of basic price
(c)	From Rs. 5,00,000 to Rs. 9,99,999	2% of basic price
(d)	From Rs.10,00,000 to Rs. 24,99,999	2.25% of basic price
(e)	Above Rs.25,00,000	2.50% of basic price
5	Matador- Mini bus	1.25% of basic price
6	Truck- Big bus and others	1.25% of basic price

**Token fee per vehicle will be Rs.25/-**



## 1. Other taxes as per section 127 sub section (2) of the act:

### Theatre Tax:

Resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and standing committee resolution no. 1627 dt 31-01-2013 of the municipal corporation theatre show tax Rs.75 per show and Rs. 25 for video show vide from 1-4-2013 is collected.

### Property tax on open plots (vacant land tax)

As per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the article 455 of the Gujarat Provincial Municipal Corporation Act rules-8(4) has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the BPMC act.

8(4) special laws to collect property tax on the non-agricultural plot/land kept undeveloped in the city

There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. So those plots which are NA and where there are facilities of roads, water, drainage and street lights general tax should be recovered. In view of this from 1-4-2008 plots which have NA and have facilities of roads, water, drainage and street lights general tax would be charged as under.

2. The total area of the vacant plot/ land would be considered.
3. As per the classification of the vacant plots/ land in the development plan tax would be calculated as per sq.m. annually for residential and non-residential plots as per land use.
4. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
5. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)
6. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be six 0.2. the vacant land tax for plots/land



## Ahmedabad Municipal Corporation

of all religious places, religious trusts, trusts of registered educational institutions and registered public trusts before charity commissioner etc. would be 0.00

7. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
8. the water and conservancy tax would be charged on percentage basis of the year.
9. No tax will be levied on vacant plot/ land on which construction is started afterwards.
10. It would be the duty of Ahmedabad Municipal Corporation to keep the vacant plot on which tax is collected clean and to ensure that people residing around the plot do not have problems.
11. but the plots/ land in the city limits which are NA and have facilities of road, water, drainage and street light would not get refund under the chapter 8 of the Gujarat Provincial Municipal Corporation Act, 1949 rules-56.

### ➤ **Door to door garbage collection users charge:**

The solid waste management department has put up a proposal for levying user charge. The standing committee passed a resolution no.664 dt 14/09/2018 and the details are as under:

As per the “ Municipal solid waste (management and handling) rules-2016” of Government of India municipal corporation has been given the responsibility of door to door collection, transportation and disposal. So provision of collecting user charges from residential and non-residential commercial units has been put. The municipal corporation will implement it and give marks in survey for it. Accordingly, municipal commissioner is given authority to collect following charges as door to garbage collection by tax department from 01-10-2018. The proposal is cleared in anticipation of permission of Municipal Corporation.

Type	Rate
<b>Residential properties</b>	
Slum (without property tax)	Zero
Affordable housing, houses of economically weaker section(less than 30sq. m)	50 paise/day
Other residential properties	Rs.1/day
<b>Non-residential properties</b>	
Less than 50 sq.m	Rs.1/day
50 sq.m. and more	Rs.2/day



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The general board of Ahmedabad Municipal Corporation has given approval through resolution no. 799 dt 26/09/2018 to the standing committee resolution no. 664 dt 14-09-2018.

The user charge for yearly door to door garbage collection is to be collected from 01/10/2018 and the arrears from 01/10/2018 to 31-03-2019 and the charges for next financial year 2019-20 will be assessed/charged in property tax bill of 2019-20.

### ➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.( this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.- 182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

### ➤ **Entertainment tax**

The state government through the Gujarat entertainment tax (amendment)act, 2014 (Guj.18 2014) notification no. GHT/2014/23/mnr/102014/968/A dt 20-09-2014 has given powers to Ahmedabad Municipal Corporation to levy tax on cable operators at the rate of Rs. 6 per cable connection from 1-10-2041. Accordingly the tax will be collected quarterly.

### ➤ **Profession tax**

As per the notification of the state government no.: (9-GHN) PFT 2008-S- 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website [www.ahmedabadcity.gov.in](http://www.ahmedabadcity.gov.in)



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PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15<sup>th</sup> of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30<sup>th</sup> September.

The current rates of professional tax are as under:

### (A) Rate of (E.C) levied on individual/organizations

S. No.	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 ( except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	2000/-
3.	Businessman eligible for registration under Gujarat VAT act- 2003 or whose annual turnover is:-	
	(5) Not more than Rs.2,50,000/-	zero
	(6) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(7) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(8) More than Rs.10,00,000/-	2400/-



**(B) Tax (R.C.)rate for salaried persons:**

S. No.	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-

- The standing committee through resolution no. 367 dt 17-07-2014 had given rebate in increase in property tax due to jantri rates for four years from 2014-15. The relief was till 2017-18 and now from 2018-19 the rebate is closed.



### 3. The budget for the coming year 2019-20 is proposed as below

#### 3.1 Revenue Account

(Rs. in Crore)

Sr. No.	Name of Budget head	Revised estimate for year 2018-19	Estimate according to Muni. Commissioner for year 2019-20	Increase/decrease percentage
	Opening balance	0.09	0.09	
1.	State govt.grant in lieu of octroi	1295.00	1490.00	15.06%
2.	General Tax and other direct taxes	490.00	520.61	06.25%
3.	Water and Conservancy tax	295.00	324.45	09.98%
4.	Vehicle tax	100.00	114.89	14.89%
5.	Professional tax	185.00	211.64	14.30%
6.	Non tax revenue	935.00	1271.85	36.03%
7.	Revenue grant, subsidy & contribution	650.00	765.00	17.69%
8.	Other income	350.00	498.67	42.48%
	<b>Total Revenue Income</b>	<b>4300.00</b>	<b>5196.93</b>	<b>20.86%</b>
	<b>Total</b>	<b>4300.00</b>	<b>5197.02</b>	

With the main revenue source- octroi being abolished, an increase of 20.86% is estimated in the revised budget of 2018-19 for state government grant in lieu of octroi, property tax, water and conservancy tax and Rs. 5196.93 crore income is estimated. Along with it as per the opening balance of Rs.0.09 crore for the year 2019-20 the total revenue income is estimated to be Rs.5197.02 crore.



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The income of rupee of Ahmedabad Municipal Corporation for the year 2019-20 will be as under:

S. No.	Income	2018-19
1.	State govt.grant in lieu of octroi	29 paisa
2.	General tax and other direct taxes	10 paisa
3.	Water & conservancy Tax	06 paisa
4.	Vehicle Tax	02 paisa
5.	Profession tax	04 paisa
6.	Non tax revenue income & Income according to special law	24 paisa
7.	Grant, subsidy contribution	15 paisa
1.	Other income	10 paisa
	<b>Total</b>	<b>100 paisa</b>





### 3.2 Revenue Expenditure

The revenue expenditure in revised budget estimates of 2019-20 is estimated to be **Rs. 3605.96 crore**. The details of estimated revenue expenditure is as under.

#### Revenue expense sheet

(Rs. in Crore)

Sr. No.	Name of Budget head	Revised estimate for the year 2018-19	Proposed estimate by municipal commissioner for 2019-20	Increase/decrease (%)
1.	Establishment	1462.00	1582.00	8.21%
2.	Administrative and General Expense	86.00	112.87	30.55%
3.	Repairing and Maintenance	360.00	413.18	14.77%
4.	Power and Fuel	233.00	250.11	07.34%
5.	Expense of providing service and program	371.00	434.51	17.12%
6.	Contribution, Grant and Subsidy	631.00	716.00	13.47%
7.	Loan charges and other financial expenses	82.00	92.90	13.29%
8.	Other Expenses	5.00	4.99	-0.20%
	<b>Total Revenue Expense</b>	<b>3230.00</b>	<b>3605.96</b>	<b>11.64%</b>
	<b>Transfer for Development Works</b>	<b>1070.00</b>	<b>1590.90</b>	<b>48.68%</b>
	<b>Final balance</b>	<b>0.09</b>	<b>0.16</b>	
	<b>Total</b>	<b>4300.09</b>	<b>5197.02</b>	<b>20.86%</b>

The revenue expenditure for the year 2019-20 has been estimated to be 11.64% more than the revised estimate of 2018-19. For making the services more effective the Ahmedabad Municipal Corporation has decided to carry out necessary expenditure and for the year 2019-20 Rs.3605.96 crore revenue expenditure is estimated.



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In this way, the expenditure of the rupee of Ahmedabad Municipal Corporation for 2019-20 will be as under :

S. No.	Expenditure	2019-20
1	Establishment	30 paisa
2.	Administrative and general expenditure	02 paisa
3	Maintenance and repairs	08 paisa
4.	Electricity and power	05 paisa
5.	Service and programme expenditure	08 paisa
6.	Grant and contribution	14 paisa
7.	Loan charges and others	02 paisa
8.	Transfer of revenue surplus to development works	31 paisa
	<b>Total</b>	<b>100 paisa</b>



### **3.3 Financial planning for development works of year 2019-2020**

For ongoing works of 2018-19 and new projects in 2019-20 and undertaking development works of **Rs.3903.04 crore** the income has been estimated to be as follows

(Rs. in Crore)

<b>S. No.</b>	<b>Description</b>	<b>Income Estimate for developmental work for 2019-20 proposed by muni. commissioner</b>
1.	Transfer from revenue account for development work	1590.90
2.	Swarnim jayanti chief minister development project	600.00
3.	Bond - Green Bond1	500.00
4.	Capital account balance	101.64
5.	Grants for Development Works of MP/MLAs	22.00
6.	G.M.F.B. Grant	18.00
7.	Finance commission grant	100.00
8.	Fire Tax Income	25.50
9.	Share of EWS-LIG beneficiaries	82.00
10.	Government grant under AMRUT	120.00
11.	Metro project	20.00
12.	Loan of EWS-beneficiaries	60.00
13.	State government's grant for works under 70:20:10 scheme	68.00
14.	Prime Minister housing project	465.00
15.	Others	130.00
	<b>Total</b>	<b>3903.04</b>



### 3.4 Development works for the year 2019-2020

Planning has been done to complete ongoing works of 2019-20 and for undertaking new projects and development works of **Rs.3903.04 crore** in 2019-20.

(Rs. in crore)

S. No.	Description	Revised Estimate of 2019-20	Municipal Commissioner's revised estimate of Development work for 2019-20
<b>(A)</b>	<b>Works of municipal Corporation Fund</b>		
1.	Zonal Capital Works	180.00	450.00
2.	Road Project	38.00	90.00
3.	Bridge Project	21.00	160.00
4.	Water Project	60.50	170.00
5.	Drainage Project	88.00	250.00
6.	Houses	45.00	110.26
7.	Public places	25.80	93.00
8.	Street Light	25.00	30.00
9.	medical equipments , fire and transport vehicles and equipments for solid waste	50.00	96.00
10.	E-Governance	9.20	15.00
11.	Land acquisition	5.00	30.00
12.	Works of economically weaker sections of the society	5.00	25.00
13.	Others	3.50	6.00
	<b>Total of (A)</b>	<b>556.00</b>	<b>1525.26</b>
<b>(B)</b>	<b>Loan to AMTS</b>	325.00	339.00
<b>(C)</b>	<b>Sabarmati river front development</b>	160.00	152.75
<b>(D)</b>	<b>Ahmedabad janmarg ltd.(AJL)</b>	100.00	101.25
<b>(E)</b>	<b>World Heritage City Trust</b>	4.00	9.00
<b>(F)</b>	<b>Works of Grant</b>		
1.	Works of JnNURM	17.78	10.00
2.	Swarnim Jayanti Chief Minister's Urban Development scheme	700.00	750.00
3.	Sanitation worker housing project	0.22	0.00
4.	G.M.F.B grant	6.00	5.00
5.	Works of MP/MLA grant	18.00	18.00
6.	Works of Finance Commission	65.00	111.00
7.	Works under 70:20:10 scheme	80.00	55.00
8.	Grant works of RAY	20.00	3.00
9.	Chief Minister housing project-EWS	60.00	3.00
10.	Chief Minister Housing project-LIG	5.00	58.00



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S. No.	Description	Revised Estimate of 2019-20	Municipal Commissioner's revised estimate of Development work for 2019-20
11.	Works of state government's grants under AMRUT	150.00	250.00
12.	Metro project	7.00	7.00
13.	Smart city	50.00	50.00
14.	Prime Minister housing project	151.00	270.78
15.	Works of Swacch Bharat mission	25.00	65.00
16.	Other grants	25.00	120.00
	<b>Total of (F)</b>	<b>1380.00</b>	<b>1775.00</b>
	<b>Total expenses (A+B+C+D+E+F)</b>	<b>2525.00</b>	<b>3903.04</b>

**3.5 Details of debt of municipal corporation:**

At the end of 2019-20 the total debt of Municipal Corporation as per different loans taken would be as follows:

**(Rs. in Crore)**

<b>S. No.</b>	<b>Type of loan</b>	<b>Opening debt as on 01-4-19</b>	<b>New loan</b>	<b>Total loan</b>	<b>Paid loan</b>	<b>Final remaining amount as on 31-3-19</b>
1.	Government loan	80.11	0.00	80.11	0.00	80.11
2.	HUDCO loan (gap fund)	61.18	0.00	61.18	8.75	52.43
3.	G.S.F.S loan	25.79	0.00	25.79	25.79	0.00
4.	Bond - Green bond	200.00	500.00	700.00	0.00	700.00
	<b>Total</b>	<b>367.08</b>	<b>500.00</b>	<b>867.08</b>	<b>34.54</b>	<b>832.54</b>



## **Main works under the Swarnim Jayanti Chief Minister Urban Development project:**

As part of the celebrations of 50 years of the state and to meet the challenges rising due to rapid urbanization and to provide infrastructure facilities the state government has launched Swarnim Jayanti Chief Minister Urban Development project since 2009-10. The aim of this project is to make local self governments capable, to bring transparency in administration and to make these institutions people centric. The state government gives aid to them to provide effective and reliable infrastructure facilities to the people. The government also wants to involve people in development works.

To create a distinct identity of Ahmedabad at national and international level the state government has under Swarnim Jayanti Chief Minister Urban Development scheme allocated Rs. 636.00 crore for various projects like roads, bridges, flyovers, water supply system, drainage projects, upgradation of schools, development of sports complex, renovation of urban health centres etc. More than 700 works have been completed by 2009-16.

- Under the Swarnim Jayanti Chief Minister Urban Development scheme Ahmedabad Municipal Corporation has got RS. 444.00 crore grant under U.D.P-78 (16-17) for infrastructure works like storm water drainage, lakes, lights, fire station, social infrastructure works like urban health centre, hospital building, urban-mobility- bridges for city transport and management of solid and liquid waste. Of these 199 works were taken up. Of these 137 have been completed and 62 are in progress and till now Rs.321.88 crore has been spent.
- Under U.D.P-78 (16-17) under road project Rs. 85.00 crore grant has been allotted to Ahmedabad Municipal Corporation for road resurface. Of these 107 works have been completed and Rs. 84.08 crore has been spent.
- Under U.D.P-78 (17-18) grant of Rs. 484.47 crore has been allocated to Ahmedabad Municipal Corporation for infrastructure facilities like paver roads, water supply works, works of slum, storm water drainage, social infrastructure facilities work like schools,



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gardens, crematorium and hospital building. Of these 178 works have been taken up. Rs. 148.00 crore has been spent on these projects so far.

- Under U.D.P-78 (17-18) under road project Rs. 85.00 crore grant has been allotted to Ahmedabad Municipal Corporation for road resurface. Of these 73 works have been taken up and Rs. 12.34 crore has been spent.
- Rs.75.00 crore has been allocated for roads damaged during monsoon in 2017-18. Rs. 68.00 crore has been spent so far.
- Under U.D.P-78 (18-19) grant of Rs. 599.20 crore has been allocated to Ahmedabad Municipal Corporation for physical infrastructure facilities like water supply works, works of slum, storm water drainage, lakes, light, fire station and social infrastructure facilities work like school and hospital building, urban mobility- bridges for urban transportation and management of solid and liquid waste. Of these 225 works were taken up and Rs. 46.00 crore has been spent on these projects so far.
- Under U.D.P-78 (18-19) under road project Rs. 90.80 crore grant has been allotted to Ahmedabad Municipal Corporation for road resurface. Of these 131 works have been taken up and Rs. 7.00 crore has been spent.





## AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

The central government formed AMRUT (Atal Mission for Rejuvenation and Urban Transformation) on 26-06-2015 with the sole objective to ensure overall development in the right direction of infrastructure facilities of big cities on the basis of population. Under the AMRUT project 500 cities from different categories have been included.

Under this mission planning is to provide basic facilities in homes (like water, drainage, urban transport) and improve quality of life of all especially poor people through BUILD facility. The cities which are deprived of urban facilities will be given national priority.

The purpose of ATAL mission is urban transformation and change. (1) ensure that each house has water and drainage connection (2) increase values of comfort and facilities by green development and maintain properly open spaces like gardens. (3) decrease pollution through public transport or develop facilities like motorized transport, walking and cycling. All these results are evaluated by people specially women and as per the service level benchmarks recommended by the urban development ministry (MoUD) marks and categories have been decided.

Under the AMRUT project the amount sanctioned by the state government will be given in three installments on 20:40:40 basis. For Ahmedabad the centre will give 33.33%, state government will give 20% and rest will be borne by the corporation. One of the purposes of AMRUT is improvement through reform. During the mission period goal is improvement in different 11 categories.

S. No.	Project name	Sanctioned amount (Rs. in crore)
	<b>Projects approved in 2015-16</b>	
1.	S.T.P (60 MLD capacity), Jalvihar, Vadaj	82.00
2.	Garden in Vandematram city area, Chandlodia ward	0.45
	<b>Total</b>	<b>82.45</b>
	<b>Projects approved in 2016-17</b>	
1.	Works of laying M.S.D.I pipeline from Vaishnodevi E.S.R to Bhadaj,	90.00



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S. No.	Project name	Sanctioned amount (Rs. in crore)
	Shilaj and Ognaj (around 30kms)	
2.	Construction of 25 MLD STP at Dafnala	42.50
3.	Construction of 25 MLD STP at Shanker Bhuvan slums	42.50
4.	Cycle tract and safe route to school	7.00
5.	Garden development (Odhav lake and Lambha lake)	3.00
	<b>Total</b>	<b>185.00</b>
	<b>Approved projects from 2017-18 to 2019-20</b>	
1.	Construction of 300 MLD water treatment plant and P.S.S.L at Kotarpur water works in the east part of the city and connecting M.S. pipeline for water supply	170.00
2.	Construction of five water distribution stations in different zones of the city	90.00
3.	Construction of additional 100 MLD capacity treatment plant at the present sewerage treatment plant at Vinzol for sewerage treatment of new east zone and south zone of the city	105.00
4.	To divert sewerage flow in existing trunk min at STP from Naroda to Vinzol work of laying of new sewerage trunk line parallel to Odhav to Vinzol STP and till SP ring road	35.00
5.	Odhav pumping station- 310	30.00
6.	P&L M.S. trunk line in eastern area	114.00
7.	Micro tunnel from cadila bridge to Cozi hotel through trenchless system	104.00
8.	Non motorized transport	5.00
9.	Garden and green space cover	5.00
	<b>Total</b>	<b>658.00</b>

For projects approved under the AMRUT project in the budget of 2018-19 Rs. 150.00 crore and in budget of 2019-20 Rs. 250.00 crore has been allocated.



#### **4. Development works of municipal corporation funds**

From the Ahmedabad Municipal Corporation's own funds and other capital income following development works will be undertaken:

##### **4.1 Zonal priority works**

In 2004-2005 zone wise budgetary allocation system was started and continuing the tradition of development works for the first time in 2007-08 ward wise works were finalized before and accordingly allocation was made for it. Taking this tradition forward in 2019-20 for zonal priority works ward committees have been set up and works have been decided by the committee and accordingly allocation has been made. Zone and ward wise details are as follows:

(Rs. in Crore)

<b>S. No.</b>	<b>Zone</b>	<b>Allocated funds</b>	<b>Amount of carry Forward works</b>	<b>Amount of new development works</b>
1.	Central zone	1.40	38.60	40.00
2.	North zone	3.64	79.36	83.00
3.	South zone	9.37	76.63	86.00
4.	East zone	3.52	79.48	83.00
5.	West zone	2.08	55.92	58.00
6.	New western zone	2.43	52.57	55.00
	<b>Total</b>	<b>1.79</b>	<b>43.21</b>	<b>45.00</b>

In financial year 2019-20 new zonal works worth Rs.425.77 crore and continuing works of last year worth Rs. 24.23 crore totaling Rs. 450.00 crore has been sanctioned for zonal priority works.



➤ **Central zone**

**List of major works in the coming year**

- Rs.50.00 lakh for repair of public toilets in different wards of the zone.
- Rs.2.00 crore for stone paving in different wards
- Rs.60.00 lakh for drainage line in Dariapur ward
- Rs.50.00 lakh for drainage line in Shahibaug
- Rs.2.00 crore for laying new lines for water pressure, solve pollution problem in different wards

➤ **West zone**

**List of ongoing works**

- Work of resurfacing and stone paving in different wards in west zone at the cost of Rs.14.74 crore.
- Laying of water lines in different wards in west zone at the cost of Rs.3.59 crore.
- Laying of draiange lines in different wards in west zone at the cost of Rs.4.38 crore.
- Work of renovation and repairing of civic schools, buildings and gardens in different wards in west zone at the cost of Rs.3.93 crore are in progress.

**List of major works in the coming year**

- Allocation of Rs.30.00 crore for refurbishment of C.G road from Stadium cross roads in Navrangpura ward via Swastik char rasta to Panchvati cross roads and Parimal underbridge.
- Rs.0.21 crore for meditation centre in Bansidhar garden in Vasna ward.
- Rs.5.17 corre for a fully air conditioned cultural sports centre with modern facilities near Rangсар flats in Vasna ward.

➤ **North zone**

**List of ongoing works**

- Construction of different roads and interlocking paving in Sardarnagar ward at the cost of Rs.80.00 lakh



- New water line in Sardarnagar township area at the cost of Rs.35.00 lakhs.
- Laying of paver block in different chawls in Saijpur ward at the cost of Rs.56.00 lakhs
- Rs. 70 lakh for RCC roads and paver blocks in Gujarat Housing Board colonies in Bapunagar
- Rs.50.00 lakhs for upgradation of water tank network in G ward of Kubernagar
- Rs.37.00 lakh for laying storm water drainage line in different areas of Naroda ward
- Rs.70.00 lakh for heavy patchwork at different places in India colony ward
- Compound wall in Thakkarbapanagar ward at the cost of Rs.40.00 lakhs



## **East zone**

### **List of ongoing works**

- Work of road resurface in Shivanand nagar housing society in Amriawadi ward in east zone is in progress at the cost of Rs.25.00 lakhs
- Work of road resurface in Rabari colony in Amriawadi ward in east zone is in progress at the cost of Rs.25.00 lakhs
- Work of resurfacing of various road at the cost of Rs.40.00 lakhs in Bhaipura ward in east zone is going on. (Part-1- TP road, main road of chawl and Rs.25.00 lakh for road resurfacing in housing board colonies)

### **List of major works in the coming year**

- Heavy patchwork work in Rabari housing colony in Amriawadi ward in east zone at the cost of Rs. 25.00 lakhs.
- Work of constructing footpaths on different T.P. roads on Sathadhar road, Jogeshwari road, Bhagwatinagar and other T.P. roads in Bhaipura ward
- Work of laying interlocking paver blocks in Jaksi Rabari ni chawl, Vadyarinagar, Sankha Rabari ni chawl and different other chawls and towns and housing board societies in Bhaipura ward at the cost of Rs.30.00 lakhs
- Necessary repairing and upgradation work of Agarwal community hall in Bhaipura ward at the cost of Rs. 25.00 lakhs.
- Laying of drainage line in newly cleared T P road and various other places in Nikol ward at the cost of Rs. 30.00 lakhs



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- Laying of storm water pipeline at various places in Nikol ward at the cost of Rs. 40.00 lakhs
- Work of drainage line and manhole/ chamber desilting at different places in Nikol ward at Rs. 25.00 lakh
- Water pipeline network in newly cleared T P road and various other places in Nikol ward at the cost of Rs. 30.00 lakhs
- Work of grouting and resurface of road from Surbhi residency to amar Jawan circle in Nikol ward at the cost of Rs. 225.00 lakhs
- Work of grouting and resurface of road from Gopinath heights to main road in Nikol ward at the cost of Rs. 55.00 lakhs
- Work of grouting and resurface of road from Sankalp school to Parmeshwar home in Nikol ward at the cost of Rs. 50.00 lakhs
- Work of grouting and resurface of road from Bhawani circle to Uma hospital in Nikol ward at the cost of Rs. 58.00 lakhs
- RCC road in Odhav ward TP-3, FP- 23 EWS quarters road at the cost of Rs.25.00 lakhs.
- Road widening and resurfacing of road from New Bhawani to Jay Ranchod wadi in Odhav ward at the cost of Rs.30.00 lakhs
- Drainage desilting work at different places in Vastral ward at the cost of Rs.30.00 lakhs
- Laying of drainage network in TP-112, TP-113 and TP-114 situated on east side of 200 ft ring road in Vastral ward at the cost of Rs.50.00 lakhs.
- Heavy patchwork using hotmix materials on different service line routes at different places on main TP road in Vastral ward at the cost of Rs. 40.00 lakhs
- Construction of footpath on both the sides of various main TP roads in Vastral ward to make them dust free at the cost of Rs. 70.00 lakhs.
- Repairing and laying of new central verge at avarious main TP roads in Vastral ward at the cost of Rs. 35.00 lakhs
- Strengthening of roads which will be opened in various TP in Vastral ward at the cost of Rs.150.00 lakhs
- Laying of storm water drainage line for disposal of rain water and construct necessary cesspits on different main roads in Vastral ward at the cost of Rs.50.00 lakhs.
- Construction of sump in Vastral ward for disposal of water at the cost of Rs.75.00 lakhs



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- Resurfacing and strengthening of road from sub zonal office to Vrundavan party plot using GSB wet mix in Hathijan ward at the cost of Rs. 25.00 lakhs.
- Strengthening of different TP roads in Ramol village, New Maninagar, Trikampura village in Hathijan ward at the cost of Rs.30.00 lakhs
- Resurfacing of different TP roads in Ramol village, New Maninagar, Trikampura village in Hathijan ward at the cost of Rs.30.00 lakhs
- Road resurface work in Jantanagar, Jamfalwadi and Vastral areas in Ramol Hathijan ward at the cost of Rs.30.00 lakhs
- Road strengthening work in Jantanagar, Jamfalwadi and Vastral areas in Ramol Hathijan ward at the cost of Rs.30.00 lakhs



### **South zone**

#### **List of ongoing works**

- Work of central verge on road from CTM to Ramrajya in Indrapuri ward at the cost of Rs.44.00 lakhs
- Renovation work of central medical stores in Maninagar ward is in progress at the cost of Rs. 4.35 crore.
- Work of construction of new urban health centre in TP scheme-58, FP- 67 in Lambha ward is in progress.
- Work of road patchwork by jet patchers in various wards at the cost of Rs. 1.04 crore is in progress.
- Work of laying new water branch line connecting newly constructed water tank in Jaldhar plot in Behrampura ward at the cost of Rs. 59.99 lakh is in progress.

#### **List of major works in the coming year**

- Compound wall around plots in P D Pandya area and different areas in Ghodasar in Vatva ward which have been opened now at the cost of Rs.28.00 lakhs.
- Compound wall around plots in Vatva gamtal areas, new Vatva area and other areas in Vatva ward which have been opened now at the cost of Rs.25.00 lakhs.
- Setting up necessary infrastructure for facilities for vaccination and castration of dogs in plot near Pail depot office in Behrampura ward at the cost of Rs. 60.00 lakhs.



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- CNG furnace in Isanpur crematorium near Isanpur talav in Isanpur ward at the cost of Rs. 40.00 lakhs
- Planter type central verge from Millatnagar Chokta via Hirabai towers to Aavkaar hall in Maninagar ward at the cost of Rs.44.00 lakh
- Central verge and footpath on road from Midco bridge to Gujarat offset and Bibi Talav char rasta to Sadanidhabi canal at the cost of Rs. 81.00 lakhs
- Regarding and resurfacing of road from BRTS service road to shantibaug society to Bhawardwas in Isanpur gamtal in Isanpur ward at the cost of Rs.50.00 lakh. The road will be resurfaced by heavy patchwork as per requirements of gamtal.
- Laying of new water branch lines to connect water network of new water tank constructed by water project in Jaldhar plot in Behrampura ward. The lines in lanes from R M Paan parlour to Al Sana Row house will be laid at the cost of Rs.60.00 lakhs.



### North West Zone

#### List of ongoing works

- Resurfacing work of road from Udgam school, Jayambenagar to Suvas apartment, school to Sunrise park and Soham terrace tower to Drive in road, copper stone to Suyog residency, apple tree country to LIG-9 in Thaltej ward at the cost of Rs. 537.47 lakhs.
- Resurface of road from Mansi circle to Premchandnagar to Karnavati car in Bodakdev ward at the cost of Rs. 296.16 lakhs.
- Resurface of road from Avlon hotel to LIG houses and Hirashray bungalows to Maple county in Thaltej ward at the cost of Rs. 284.74 lakhs.
- Resurface of road from Bhadaj ring road circle to Bhadaj gam to Santej GIDC and Sangath party plot and other roads in Bhadaj gam in Thaltej ward at the cost of Rs. 252.70 lakhs
- Construction work of ward office in TP-45 FP-199 in Chandlodia ward at the cost of Rs.231.00 lakhs.
- Rs. 228.99 lakh allocated for resurface of road behind Iscon temple in Bodakdev ward.
- Rs.134.06 lakh for constructing footpaths in science city area, sola gam, Ognaj gam and on main T P Roads in other areas.
- Resurfacing of TP Road near Godrej garden city from international global school to Tragad at the cost of Rs. 179.19 lakh by re-grid system.





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- Resurface of service road on both sides from Vageshwari bus stand to Chankayapuri bridge and Nirnaynagar underpass in Ghatlodia ward at the cost of Rs. 137.08 lakhs.
- Resurfacing of various roads in Gota ward at the cost of Rs.115.48 lakhs
- Laying of paver blocks in plot no. 368 near Arista complex on Sindhu Bhavan road in Bodakdev ward at the cost of Rs. 89.87 lakhs.
- Construction of urban health centre on TP- 45 FP-205 in Chandlodia ward at the cost of Rs. 78.00 lakhs.
- Laying of drainage line on various T P roads from Surdhara circle to Nikita Park circle in Thaltej ward at the cost of Rs. 49.54 lakhs.
- Paver block in open parking plot and construction of toilet block on TP 33 FP 130 in Chandlodiya ward at the cost of Rs. 99.03 lakh
- Construction of road form S G highway to Safal Vivan society in Gota ward at the cost of Rs. 31.48 lakhs

### **List of main works of coming year:**

- Resurfacing of various roads by regrading in chandlodia ward at the cost of Rs. 500.00 lakhs
- Resurfacing of various roads in Gota ward at the cost of Rs. 500.00 lakhs
- Road resurface work of Sambhav press road opp. Mothermilk place and Keshav park society in Bodakdev ward at the cost of Rs. 89.00 lakhs
- Resurfacing of road from Amrutbaug party plot to Sukrut Repose in Bodakdev ward at the cost of Rs. 61.00 lakhs
- Necessary repairing work of different municipal buildings like crematorium, sub zonal office, fire station etc at various wards at Thaltej ward.
- Regrade and resurface of road from RMS lake to AEC bridge in Bodakdev ward at the cost of Rs.40.00 lakhs
- Upgradation of drainage line in Thaltej gamtal area (Thaltej, Hebatpur) at the cost of Rs.30.00 lakhs
- Renovation and repairing work of various municipal buildings and garden, aanganwadis in Ghatlodia ward at the cost of Rs. 30.00 lakhs
- Construction of footpath as required in area from S G highway to S P ring road in Bodakdev ward at the cost of Rs. 15.00 lakhs



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- Grouting work of water lines, drainage lines, storm water drainage elines and open plots after encroachment removal by the estate department and other areas where required in Thaltej ward at the cost of Rs. 25.00 lakhs.
- Necessary change in network of different D.I. water pipelines and laying of water pipeline as required in TP-1 and 2 in Ghatlodia ward at the cost of Rs. 25 lakhs.
- Construction of footpath as required in Thaltej ward on TP 1,2,37,38,53A from Gowardhan party plot to Avlon hotel to Maple county, shilaj railway crossing to Thaltej village, Thaltej char rasta to Gurukul mandir, Sindhu Bhavan road to Bagban party plot and other areas at the cost of Rs. 30.00 lakhs
- Rs.30.00 lakhs for making motorable road using wet mix in Soal gam, science city area and other places in Ghatlodia ward.
- Rs.30.00 lakhs for thermoplast paint, paint on bumps and road street furniture in Ghatlodia ward
- Rs.30.00 lakh for heavy patch work by paver in Jagatpur, Chharodi and Tragad areas in Chandlodia ward.
- Patch work of roads using hotmix material in various areas of Thaltej ward like Bhadaaj gamtal, Hebatpur gamtal, Shilaj gamtal, Thaltej gantal and other connecting villages at the cost of Rs.19.94 lakhs.

### ➤ **South West Zone**

#### **List of ongoing works**

- Allocation of Rs. one crore for road resurface in gamtal area in Sarkhej ward.
- Rs.35.00 lakhs for draiang eline upgradation at various places in Makatampura ward
- Rs.50.00 lakhs fro storm water drainage line Vejalpur
- Allocation of Rs. 40.00 lakhs for paver block in Vejalpur gamtal
- Allocation of Rs. 150.00 lakhs for resurface of different roads in Jodhpur ward
- Allocation of Rs. 15.00 lakh for road resurface in Jivraj park area
- Work of construction of sub zonal office of south west zone
- Rs.80.00 lakh for laying of pipelines at different places in Maktampura.

### ➤ **Special project by zone :**



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The Ahmedabad Municipal Corporation allocates special additional budget for works of special projects besides the works taken up by the zone. Under the said budget zones will undertake work of muster station, school buildings, playgrounds, gardens, parking stands, public toilets and overall development of lakes. Besides works of road resurface necessitated due to laying of drainage/water lines and road designing for developing cycle track, new/ repair of drainage lines and storm water drainage lines, de-silting and clearing pollution due to drainage lines will be taken up. In addition works like under the rain harvesting construction of percolating wells, repair/new water pipelines and changing necessary water network to prevent spread of water borne diseases will be taken up under the special budget head by the zones. Budget is also allocated for cleanliness public model works and works to be done under housing scheme. Due to this citizens will be relieved from day to day problems like overflowing water and drainage.



## ➤ **Basic infrastructure services and facilities**

Ahmedabad Municipal Corporation is constantly making efforts to provide basic infrastructure facilities like water, drainage, road and health to the people of the city.

### **1. Water project**

The total area of Ahmedabad Municipal Corporation is 466 sq.km and population is around 64 lakhs. As part of mandatory service municipal corporation supplies water to the city. At present there is 3753 km supply line and 400.82 km trunk main line. There is 1965 MLD source capacity and as against it 1250 MLD is being used. At present the capacity of water purification plants at Kotarpur, Jaspur, Raska and Dudeswar is 1900 MLD and as against it the usage is 1365 MLD.

At present there are 192 water distribution stations in the city. The total capacity of overhead and underground tanks of these is 13.91 lakh litre. Through this 140 to 150 litre per capita daily water is provided. Non revenue water is approximately 25% to 30% and planning has been done to reduce it gradually.

With increasing population and with the development of the city planning has been made in the budget to upgrade the existing water supply system. In it mainly:

- ❖ Close borewells wherever new water distribution stations are set up.
- ❖ Prepare comprehensive water supply system by undertaking survey taking into consideration future development in newly developed areas and Central business district (CBD) and transit oriented zone (TOZ).
- ❖ Through decentralized water treatment plant planning to use recycled drainage water so as to save pure water.
- ❖ It has been decided to prepare design of water distribution and network taking into consideration population of next 10 years. Its implementation will be started phase wise from this year.



## 1.1 Main projects under the Swarnim Jayanti Chief Minister Urban Development project

Works completed under the under the Swarnim Jayanti Chief Minister Urban Development project are as follows:

- ❖ Work of construction of a new underground tank in Bhilwas water distribution station in Sardarnagar ward. The new tank has been constructed by demolishing the old 2.00 lakh gallon capacity underground tank and pump house. The project cost of Rs.0.84 crore.

### Ongoing works

- ❖ In north zone (1) Work of constructing 86.40 lakh litre capacity new water distribution station and 15.00 lakh litre capacity overhead tank on TP-68 FP no-36 (Iscon villa) in Sardarnagar ward in North zone at the cost of Rs.13.34 crore (2) Work of construction of 48.60 lakh litre capacity underground water tank and 10.00 lakh litre capacity overhead tank at Saijpur water distribution station at the cost of Rs.8.62 crore (3) Augmentation of 53.60 lakh litre capacity underground water tank and 11.20 lakh litre capacity overhead tank at Saraspur water distribution station at the cost of Rs.12.06 crore (4) New water distribution station having 53.60 lakh litre capacity underground water tank and 11.20 lakh litre capacity overhead tank at Saraspur water distribution station situated behind Shardaben hospital in Saraspur ward at the cost of Rs.12.06 crore (5) work of laying rising main of 2500 mm diameter lines and row-water pump house at Kotarpur water works at the cost of Rs. 14.32 crore is in progress.
- ❖ In east zone (1) Work of constructing 131.80 lakh litre capacity new water distribution station and over head tank of 24.00 lakh litre capacity at TP-107-108 (new Maninagar) in Ramol-Hathijan area at the cost of Rs.22.17 crore (2) In non-TP Naroda survey no. 784/1 underground tank of 120.40 lakh litre capacity and 25.00 lakh litre capacity overhead tank at the cost of Rs. 19.16 crore (3) in Vastral ward on TP 114 FP-133 opposite Abjibapa flat underground tank of 95.40 lakh litre capacity and new water distribution station of 25.00 lakh litre capacity overhead tank at the cost of Rs. 18.21 crore (4) augmentation of 98 lakh litre capacity water tank at Nikol Muktidham water distribution station at the cost of Rs. 5.09 crore (5) new water



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distribution station having 154.80 lakh litre capacity underground tank and 25 lakh litre capacity overhead tank on TP 113 FP 225 in Vastral ward at the cost of Rs. 24.91 crore.

- ❖ In south zone (1) construction of new water distribution station of 17 lakh litre underground tank and 15 lakh litre overhead tank at the cost of Rs.6.53 crore in Saijpur gam in Lambha ward. (2) augmentation of water distribution station of 69.40 lakh litre underground tank and 24 lakh litre overhead tank at the cost of Rs.11.80 crore at Isanpur Smriti mandir. (3) construction of new water distribution station of 40 lakh litre underground tank at the cost of Rs.16.19 crore in Gujarat Kamdar Housing board ground in Khokhra ward
- ❖ In New West zone (1) Work of constructing 163.60 lakh litre capacity new water distribution station on TP-84/A FP no-94 (opp. Police line)in Sarkhej ward in New West zone at the cost of Rs. 24.99 crore and work of constructing 27 lakh litre capacity. (2) 90.90 lakh litre capacity underground tank on TP 84/A FP 94 at APMC market in sarkhej ward in new west zone at the cost of Rs. 15.03 crore (3) construction of new water distribution station of 89.20 lakh litre capacity underground tank with pump house and 24 lakh litre capacity overhead tank on TP 56 FP 282 in Gota ward at the cost of Rs. 24.21 crore. (4) construction of new water distribution station of 142.60 lakh litre capacity underground tank with pump house and 25 lakh litre capacity overhead tank on TP 32 FP 170 in Gota ward at the cost of Rs. 24.25 crore (5) construction work of clarifier of 275 MLD capacity at Jaspur water treatment plant constructed by AUDA based on conventional technology at Lamela base clarifier technology, work of laying 2500 mm diameter MS pipeline for getting raw water and associated electrical/ mechanical, instrumentation, chlorine plant at the cost of Rs. 30.25 crore is in progress.
- ❖ In West zone (1)
- ❖ new water distribution station of 68.20 lakh litre at the cost of Rs.9.17 crore near Ranip bus stand and 52.30 lakh litre capacity at the cost of Rs. 11.48 crore in Chandkheda Santoshnagar (2) expansion with pump house at Naranpura Pragatinagar water distribution station of 36.40 lakh litre capacity at the cost of Rs. 7.45 crore. (3) new water distribution station of 15 lakh litre capacity overhead tank and 106.10 lakh litre underground tank in Nava Vadaj ward on TP 28, FP 561/1 and



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561/2 at the cost of Rs. 19.16 crore. (4) new water distribution station of 25 lakh litre capacity overhead tank and 158 lakh litre underground tank in Chandkheda ward on TP 44, FP 237 at the cost of Rs. 24.31 crore. (5) new water distribution station of 25 lakh litre capacity overhead tank and 103.20 lakh litre underground tank in Nava Chandkheda ward on TP 69, FP 335 at the cost of Rs. 21.29 crore.

- ❖ Work of new water distribution station of 92.70 lakh litre capacity underground tank and 25 lakh litre overhead tank in Khadia ward in central zone at the cost of Rs. 16.19 crore

### Planned works

- ❖ Work of new water distribution station of 131 lakh litre capacity and 25 lakh litre overhead tank in Naroda ward opposite Sandipini school on TP 121, FP 153 in north zone at the cost of Rs. 27.14 crore.
- ❖ Work of new water distribution station of 138.50 lakh litre capacity underground tank and 30 lakh litre overhead tank in Bodakdev ward in new west zone on TP 50 FP 384 at the cost of Rs. 25.88 crore.
- ❖ Work of new water distribution station of 110 lakh litre capacity underground tank and 20 lakh litre overhead tank in Sabarmati ward in west zone on TP 23 FP 902 opposite Arham falt at the cost of Rs. 23.00 crore.

### ■ Works of 13<sup>th</sup> Finance Commission

#### Ongoing works

- Work of new water distribution station of 113.60 lakh litre capacity at the cost of Rs. 14.78 crore in Chandkheda Guajrat housing board plot in west zone.

### ■ Works of 14<sup>th</sup> Finance Commission

#### Ongoing works

- Civil work of a new water distribution station of 72.70 lakh litre capacity in Lambha ward near BRTS workshop on TP 38/1, FP no.35 in Dani Limda east has been completed at the cost of Rs. 2.00 crore. Work of network is in progress.

**In this way under Swarnim project in 2018-19 for water projects total Rs.88.00 crore is estimated to be spent. In 2019-20 a total of Rs.93.00 crore is allocated.**



## 1.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

### Ongoing works

- **M.S.D.I pipelines from Vaishnodevi ESR to Bhadaj, Shilaj and Ognaj (approx. 30 km):**

In new west zone from Vaishnodevi char rasta to Shantipura circle to Sardar Patel ring road (SP ring road) there is residential and commercial development parallel to the road. To provide pure water from Jaspur water treatment plant in area from Vaishnodevi overhead tank to Sardar Patel Ring road namely Bhadaj, Ognaj, Sanand circle near Shilaj which has been included in Ahmedabad Municipal Corporation planning has been done to lay mild steel pipeline. By laying this pipeline treated water can be supplied to areas around S.P ring road. For this work DPR worth Rs. 130.91 crore under the AMRUT project.

- **Six water distribution stations at different places in Ahmedabad city**

Under the AMRUT project work of constructing 6 new water distribution stations in different zones of the city at the cost of Rs. 90.00 crore has been sanctioned. The details of ongoing works are as follows:

1. In east zone in Nikol ward work of constructing new water distribution station with 168 lakh litre capacity underground tank and 25.00 lakh litre capacity overhead tank on TP-119 FP no-192 (Bhojal gam) at the estimated cost of Rs. 7.54 crore.
2. In north zone in Sardarnagar ward work of constructing new water distribution station with 86.40 lakh litre capacity underground tank and 21.40 lakh litre capacity 18 metre staging height overhead tank on TP-99 FP no-128 at the estimated cost of Rs. 17.03 crore.
3. In east zone in Odhav ward work of constructing new water distribution station with 105 lakh litre capacity pump house, underground tank and 24.00 lakh litre capacity overhead tank (Odhav road store) on TP-2, FP no-63 at the estimated cost of Rs. 18.06 crore.
4. In west zone in Sarkhej ward work of constructing new water distribution station with 90.90 lakh litre capacity underground tank and 16.50 lakh litre capacity overhead tank on Fatehwadi res.no. 484 near Bariyadev mandir at the estimated cost of Rs. 17.42 crore.
5. In new west zone in Tragad ward work of constructing new water distribution station with 120.40 lakh litre capacity underground tank and 24.00 lakh litre capacity overhead tank on TP-69 FP no-309 at the estimated cost of Rs. 19.29 crore.





6. In new west zone in Thaltej ward work of constructing new water distribution station with 145.50 lakh litre capacity underground tank and 27.00 lakh litre capacity overhead tank on TP-37 FP no-177 at the estimated cost of Rs. 31.79 crore.

➤ **Construction of 300 MLD water treatment plant for eastern areas of the city at Kotarpur water works and connection of M.S pipeline for PSL and water supply:**

New residential and commercial development is taking place in east, north and south areas of the Ahmedabad Municipal Corporation. To cater to the demand of present water supply and future requirements and to provide treated Narmada water in these areas a 300 MLD water treatment plant at Kotarpur water works has been planned. Besides, planning has been done to lay trunk main line parallel to Kotarpur water works Hanspura to Odhav ring road. Through this water stock will be provided to water distribution station to be constructed in newly developed areas on north-east side.

**Planned works**

➤ **Eastern trunk main pipe line**

The area around Sardar Patel ring road is affordable housing zone as per the new development plan and therefore there is vertical development in a big way. Under this planning has been done to provide water from Kotarpur water works to areas developing parallel to ring road in north and east by laying transmission network (eastern trunk main) from Kotarpur water works to Odhav Panjrapol which is parallel to Sardar Patel ring road. Planning has been done to lay eastern trunk main pipeline from Kotarpur water works to existing 2100 mm diameter water treatment line at Raska which comes via Nana Chiloda on S P ring road at the cost of Rs. 114.27 crore.

**Under AMRUT project for water projects Rs.75.00 crore expenditure is estimated in 2018-19. In the budget of 2019-20 Rs.110.00 crore has been allocated.**

### **1.3 Major works under corporation funds**

**Completed works**



## Ahmedabad Municipal Corporation

- ❖ Civil work for 27.30 lakh litre capacity underground tank and vertical turbine pump house at Silver cotton water distribution station in Gomtipur ward in east zone at the cost of Rs. 5.10 crore has been completed.

### Ongoing works

- ❖ Augmentation of 34 lakh litre capacity of water distribution station in Kubernagar G-ward at the cost of Rs. 7.91 crore.
- ❖ In Bapunagar ward in North zone augmentation work of pump house of 45.40 lakh litre capacity and water distribution station is in progress.
- ❖ Work of constructing new overhead tank of 10 lakh litre capacity at Asarwa housing water distribution station in North zone.
- ❖ In Behrampura ward in South zone work of construction of pump house of 43.20 lakh litre capacity and underground tank at Sapartshi water distribution station and in phase-2 construction of 5 lakh litre overhead tank at the cost of Rs.6.84 crore is in progress.
- ❖ Work of construction of 25.00 lakh litre capacity over head water tank in Nikol Lilanagar in Nikol ward in east zone at the cost of Rs. 4.50 crore is in progress.
- ❖ Augmentation of Kankaria water distribution station at the cost of Rs. 1.18 crore.
- ❖ Work of constructing 8 lakh litre capacity underground tank and 24 lakh litre overhead tank at Odhav Arbudanagar water distribution station at the cost of Rs.5.24 crore.
- ❖ Augmentation of 27 lakh litre capacity underground tank at Rakhial water distribution station in Saraspur Rakhial ward in North zone at the cost of Rs.1.88 crore.
- ❖ Construction of 45 lakh litre capacity overhead tank at Dudeswar water works ( in place of Vallabh Jalagar) at the cost of Rs.2.90 crore.
- ❖ Construction of 168 lakh litre capacity underground tank and 25 lakh litre overhead tank on TP 119 FP 192 (bhojal dham) in Nikol ward at the cost of Rs.11.25 crore.
- ❖ Construction of overhead tank of 120 lakh litre capacity underground tank and 120 lakh litre overhead tank in Tragad TP 69, FP 309 in Tragad in new west zone at the cost of Rs. 9.98 crore.



➤ **Upgradation of Jaspur water treatment plant :**

The 275 MLD capacity water treatment plant at Jaspur village constructed by AUDA in 2004 is based on clarifier technology. On lines of success of technology of other treatment plants the Ahmedabad Municipal Corporation has undertaken a project to convert the above plant to conventional clarifier. The plant will purify raw-water of 50 to 60 NTU turbidity rain water to 1-2 NTU turbidity clear water. The work at the cost of Rs. 30.00 crore is in progress.

**Planned works**

- ❖ Work of constructing 25 lakh litre overhead tank at Vatva nigam water distribution station in Vatva ward in south zone at the cost of Rs. 3.37 crore.
- ❖ Expansion work of 25 lakh litre capacity overhead tank in existing plot in Shrinath water distribution station in Nava Vadaj ward in west zone at the cost of Rs. 12.05 crore.
- ❖ New water distribution station behind Rajpath club in Bodakdev ward with 13.85 MLD capacity underground tank and 3 MLD capacity overhead tank.
- ❖ Expansion work by constructing new overhead tank at existing plot of Sola water distribution station in Naranpura ward in West zone at the cost of Rs. 6.09 crore.
- ❖ Augmentation at Asarwa (Bombay) housing in North zone.
- ❖ New water distribution station near Mihir tower in Maninagar ward.
- ❖ New water distribution station of 77.10 lakh litre capacity at Dhiraj housing in Bhaipura ward at the cost of Rs. 13.04 crore.
- ❖ Work of constructing overhead tank of 68.10 lakh litre capacity at Prakashnagar water distribution station in Maninagar ward in South zone at the cost of Rs.2.27 crore.
- ❖ Overhead tank at Ambicanagar in Odhav ward
- ❖ New water distribution station on TP 65, FP 180 in Thakkarbapa nagar in North zone
- ❖ Expansion in existing plot of Ellisbridge water distribution station in Paldi ward in West zone
- ❖ Expansion in existing plot of Jawharnagar water distribution station in Vasna ward in West zone
- ❖ Water distribution station on TP 85, FP 106 in Sarkhej ward of South West zone.
- ❖ Work of constructing overhead tank at Naroda fire water distribution station in Naroda road ward in North zone



- ❖ Work of constructing overhead tank at Jalpa water distribution in Naroda ward
- ❖ Work of constructing overhead tank opposite plot in Uma school in Saijpur ward.
- ❖ New water distribution station in near Jamia Mir Tekra in new Vinzol area in Vatva ward or Bhagubhaina kuwa in Lambha ward.
- ❖ New water distribution station behind Narol court area in Lambha ward.
- ❖ New overhead tank at Bataka mill water distribution station
- ❖ New water distribution station near Nikol ring road

➤ **New water distributions stations/ expansion of existing water distributions stations**

To provide treated water in newly included areas work of construction of new water distribution stations and expansion of existing water distribution stations to increase capacity and new network of water pipelines and necessary improvement in existing network etc.

S. No.	Details	Capacity	Number
1.	Combined storage capacity of underground tank and overhead tank at existing water distribution station	1391.22 ML	192
2.	Increase in storage capacity through water distribution stations where work is going on	354.60 ML	37
3.	Storage capacity which will increase due to planned water distribution stations	106.42 ML	25

➤ **Water audit :**

There are complaints of quantity, pressure and pollution of water. For disposal of complaints of water pressure and quantity first of all command area of distribution station of each ward will be fixed and isolation work in existing system will be planned.

To get information about quantity and pressure of water supplied to the users from water distribution station and water meters have to be installed on branch lines of water network and at the end of society/chawl and information about leakage of water can also be obtained. The pilot project has been started in jodhpur ward of new west zone.

➤ **Water meter policy:**

It has been decided to provide water through water meter to new buildings which are given BU permissions and commercial connections. In future all water connections would be on



basis of water meters. For this a water meter policy would be prepared and would be approved by concerned authority and in future water tax would be charged as per its use.

➤ **Water storage behind Kotarpur in Sabarmati River:**

In case of of Narmada main canal/ Mahi canal being closed due to repair maintenance work or its breakdown water supply in Ahmedabad is affected badly. Consequently it has been decided to make storage facility for water for 15 days. Accordingly, an intake well with water storage for 15 days behind Kotarpur water works in Sabarmati River will be constructed. This will provide water at Kotarpur and Jaspur.

➤ **Changing the two hour water supply system to continuous water supply in newly merged areas:**

At present the Ahmedabad Municipal Corporation supplies 2 hours water in morning and half hour in the evening and supplies 140 to 150 LPCD water. At present in many cities of the country the system of continuous water supply is being implemented.

The work of implementing the project on pilot basis in Jodhpur ward and work of 24 x 7 water supply and meter is being implemented in Stadium, Juna Vadaj, Navrangpura wards.

➤ **Work of augmentation of water distribution station/ water treatment plant under SCADA:**

Under phase-1 of SCADA project work of 145 water distribution station, 4 frenchwell and 4 water treatment plant has been completed. Due to this water audit, energy audit and data analysis can be done. Under phase-2 of SCADA project work of 51 water distribution stations is in progress.

**Thus, for work of water project under corporation funds Rs. 60.50 crore is estimated to be spent in 2018-19. In 2019-20 Rs. 170.00 crore has been allocated.**

**For work of water project Rs. 238.50 crore is estimated to be spent in 2018-19. In 2019-20 Rs. 380.00 crore has been allocated.**



## 2. Drainage project

In Ahmedabad there is systematic drainage line since years and necessary changes have been made in this from time to time as per city's requirement. At present 95% population and 90% area has been covered under the drainage network. During last few years with new areas included in municipal corporation limit the drainage and storm drainage network has also increased considerably. The city has 2588 km drainage network and 930 km storm water drainage line network in the city. In the coming years 100% city will be covered under drainage network.

To solve drainage backing problems in various areas of the city the drainage department carries out work of constructing new drainage pumping station, new sewerage treatment plant, lays new relief sewerage trunk line, drainage desilting and rehabilitation of old drainage lines and storm water drainage and development of lakes. The lakes will also provide entertainment places to the citizens and store rain water.

### ➤ Drainage line, pumping station and sewerage treatment plant:

At present about 850 MLD sewerage is generated in the city daily. There are 60 drainage pumping stations and 7 sewerage plants in the city. The treatment capacity is 817 MLD. Of this on west side of the river 401 MLD and on the east side 416 MLD sewerage is treated. Besides, work of STP of 48 MLD capacity at Vasna and 60 MLD capacity at Vadaj Jalvihar have been completed are in trial run.

## 2.1 Main projects under the Chief Minister Urban Development project

### Finished projects

- ❖ Rehabilitation work of sewerage line from Maniar trailer to Bapunagar char rasta has been completed at the cost of Rs.10.14 crore. Due to this drainage problem of Bapunagar area would be solved.

### Details of ongoing projects

- ❖ Work of constructing 35 MLD sewerage treatment plant at Vinzol in east zone at the cost of Rs. 70.77 crore is in progress.



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- ❖ Work of constructing 17.50 MLD pumping station in Lambha ward in south zone at the cost of Rs. 6.66 crore and work of drainage network at the cost of Rs. 6.44 crore are in progress.
- ❖ Work of trunk line on TP 127 in East zone from Ring road to Aslali circle to Vinzol STP at the cost of Rs. 12.80 crore
- ❖ Work of drainage network till trunk main in south and east zone on draft TP 127, 128 and on south side of ring road at the cost of Rs.12.87 crore.
- ❖ Work of drainage in south zone on TP 79, 58 (part), 127 and areas around ring road at the cost of Rs.22.51 crore and 49 MLD drainage pumping station is in progress.
- ❖ Work of laying 2000 mm storm water drainage line for disposal of rain water in North zone from Meghaninagar last bus stop to cantonment area to Sabarmati River at the cost of Rs. 9.47 crore.
- ❖ Work of laying 1600 mm sewer line in north west zone from Godrej garden city to SP ring road to Ognaj and science city road till 2200 mm diameter drainage line at the cost of Rs.21.08 crore. This will help solve drainage backing problems of Ranip, Chandlodia, Gota and Chenpur areas. This will also provide drainage facility to buildings coming up in the area.
- ❖ Rehab work of 1600 mm diameter line from Vyayamshala to Balwantraai hall on walk-way around Kankaria lake at the cost of Rs.7.43 crore.
- ❖ Rehab work of 1400 mm diameter line on 132 ft ring road from Hatkeshwar circle to Guruji bridge and Rabarivas at the cost of Rs.7.61 crore.
- ❖ Laying of 1400, 1600, 1800 and 2000 mm diameter drainage trunk line through micro tunneling method on Ashram road from Vadaj circle to Paldi- Mahalaxmi char rasta to Sabarmati Riverfront in west zone at the cost of Rs. 120.00 crore.
- ❖ Drainage line of 1800 mm diameter on ring road from Hathijan circle to Vinzol STP at the cost of Rs. 12.29 crore will be taken up. Besides, work of 1600 and 1800 mm diameter drainage line from Ramol to Hathijan circle will be taken up at the cost of Rs. 19.00 crore. Due to this work the carrying capacity of existing lines from east and north zone will be increased considerably and will cater to future development till 2030.



**Planned works**

- ❖ Demolition of slab type rain water culvert and its re-construction which is on road from Shreyas crossing to Jivraj Mehta hospital road to G B Shah college to Fatehwadi canal in Vasna area in west zone at the cost of Rs. 25.41 crore.
- ❖ In west zone in Navrangpura ward there is slab drain on left side road parallel to BRTS from Jhansi ki rani near Shivranjani char rasta to Nehrunagar circle. Work of laying 1800 mm diameter new storm water drainage line at the cost of Rs. 1.28 crore is in progress.

➤ **Development of Gota- Godhavi canal**

Development work of 16.46 km long Gota- Godhavi canal which passes through Ahmedabad Municipal Corporation and AUDA areas is in progress. Of this 8.46 km is in AMC limit and 8.00 km in AUDA area. In residential area box type closed structure and in other areas canal is open to allow rain water to infiltrate inside and canal lining work is going on. Road will be constructed by road project. Work of package-1,2 and 3 at the cost of Rs.65.92 crore has been completed by the drainage project. While work of package-4 and 5 costing Rs. 22.10 crore is going on. In addition, work of box type from Sola lake to Sarkhej- Gandhinagar highway and other structures in alignment at the cost of Rs. 8.50 crore is in progress. For this Rs.80.00 crore will be given by the state government and Rs.45.00 crore will be given by AUDA.

**For Gota-Godhavi canal in 2018-19 expenditure of Rs. 15.00 crore is estimated and in budget of 2019-20 Rs.15.00 crore has been allocated.**

**Works of 13<sup>th</sup> Finance Commission**

**Ongoing projects**

- ❖ Desilting work of 900 mm and 2000 mm storm water line from G B Shah college to canal in Vasna ward is in progress at the cost of Rs.1.21 crore.

**Works of 14<sup>th</sup> Finance Commission**

**Ongoing projects**

- ❖ Work of 5 MLD sewerage treatment plant at the cost of Rs. 12.70 crore is in progress near Lambha gam lake in Lambha ward.





**Under the Swarnim Jayanti for drainage project in 2018-19 Rs.55.50 crore is expected to be spent. While in budget of 2019-20 allocation of Rs.60.00 crore has been made.**

## **2.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)**

Under the AMRUT project one sewerage treatment plant in west zone and 3 sewerage treatment plants in east zone have been sanctioned. The project cost is Rs. 337.00 crore. The details are as under:

### **Ongoing works**

#### **➤ 60 MLD STP Jalvihar- Vadaj:**

To reduce sewerage burden on the existing trunk main and STP work of construction of 60 MLD sewerage treatment plant based in SBR technology in Juna Vadaj Jal viar at Chandrabhaga drain is in progress. The project sanctioned under the AMRUT project is estimated to cost Rs. 83.33crore. the sewer flow coming from Kaligam and Mehsana society will be diverted to STP and the water purified in treatment plant will be released in Sabarmati River. With the functioning of STP plant the problem of drainage backing in Juna Vadaj, Nava Vadaj and surrounding areas will be solved. The work will be completed in next year.

#### **➤ 25 MLD sewerage treatment plant at Shahpur Shanker Bhuvan**

For the treatment of sewerage flow in storm water drainage line which passes through Delhi Darwaja via Shahpur to River in central zone of the city a 25 MLD sewerage treatment plant based on SBR technology will be constructed at the cost of Rs.40.75 crore near Shanker Bhuvan Chapra. The treated water will be released in River. The work of project sanctioned under AMRUT is in progress. With this STP there will be relief in drainage backing problems in areas near Shanker Bhuvan Chapra and Bhavans college in Shahpur area.

#### **➤ 25 MLD sewerage treatment plant at cantonment near Dafnala**

For the treatment of sewerage flow in storm water drainage line which passes through Civil hospital via Mahakali temple to Dafnala in central zone of the city a 25 MLD sewerage treatment plant at the cost of Rs.45.00 crore near Dashma mandir in cantonment area and TTP of 2.5 MLD capacity from it will be constructed under AMRUT project. The treated water will be released in Sabarmati River. The purified water from the treatment plant will be used in gardens



and trees in cantonment area. With this STP sewer burden on existing trunk main and STP will reduce and problems of drainage backing in these areas will also become less.

➤ **100 MLD sewerage treatment plant at Vinzol**

Work of 00 MLD sewerage treatment plant Vinzol in east zone at the cost of Rs. 152.81 crore has been started. The project is based on SBR technology and for the first time of the biogas generated from the sewerage treatment plant 2.5 megawatt electricity will be produced. This will save electricity needed to run the plant and will benefit municipal corporation. Construction of this STP will benefit east zone and areas towards ring road of south zone.

➤ **Drainage trunk line parallel to Odhav to Vinzol STP and SP ring road:**

Work of laying 1200 mm to 1800 mm diameter new trunk line from Nana Chiloda to Odhav ring road in North zone at the cost of Rs. 42.25 crore has been started. The sewerage of areas of east zone like New Naroda, Hanspura, New Odhav, Vastral, Ramol, Vinzol and others is discharged in main trunk line laid by AUDA in 2004 and treated in Vinzol STP and new Pirana STP. At present the vertical development in eastern areas is going on at high speed. Due to which there is backing problems in old drainage lines. To reduce burden on drainage lines new drainage main trunk is being laid from Nana Chiloda to Odhav ring road.

➤ **Drainage pumping station at Odhav- 310:**

Work has been started to construct a drainage epumping station at Odhav-310 at the cost of Rs. 30.51 crore.

**Planned works**

➤ **25 MLD sewerage treatment plant at cantonment near Dafnala**

For the treatment of sewerage flow in storm water drainage line which passes through Civil hospital via Mahakali temple to Dafnala in central zone of the city a 25 MLD sewerage treatment plant at the cost of Rs.45.00 crore near Dashma mandir in cantonment area and TTP of 2.5 MLD capacity from it will be constructed under AMRUT project. The treated water will be released in Sabarmati River. The purified water from the treatment plant will be used in gardens and trees in cantonment area. With this STP sewer burden on existing trunk main and STP will reduce and problems of drainage backing in these areas will also become less.



➤ **Drainage trunk line on Narol- Naroda road from Cadila bridge to Cosy hotel:**

From the savings of works under AMRUT planning has been done to lay drainage trunk line through trenchless micro tunneling on Narol- Naroda road from Cadila bridge to Cosy hotel at the cost of Rs. 103 crore.

**Thus, for the works of drainage project approved under AMRUT project Rs.73.00 crore expenditure is estimated in 2018-19. In the budget of 2019-20 Rs.137.00 crore has been allocated.**

## **2.3 Major works under corporation funds**

### **Completed works**

- ❖ Work of laying drainage lines through pushing technique from Panjrapol via Ramol toll plaza to S P ring road in east zone has been completed at the cost of Rs.1.20 crore. This has brought relief in drainage backing problems in Nikol, Vastral and Odhav wards.

### **Ongoing works**

- ❖ Work of laying new drainage network in TP 86,87 and 204 of Sarkhej, Makarba and Okaf areas in new west zone at the cost of Rs.26.52 crore is in progress. Due to this people living in these new areas will get drainage facilities.
- ❖ Work of laying new drainage network in TP 66-A of Ranip, Chenpur and Kali areas at the cost of Rs.6.62 crore is in progress. Due to this the problems of overflowing gutters and backing will be resolved.
- ❖ Work of constructing 13 MLD capacity drainage pumping station in Lambha ward TP 81 and 82 in South zone at the cost of Rs.7.89 crore and drainage network at the cost of Rs. 6.62 crore will be taken up. Through this systematic drainage facility will be provided in newly developed areas.
- ❖ Work of desilting of 2200 mm sewerage pipeline from Jamalpur to N.S.P.S and its rehabilitation by GRP pipe segment at the cost of Rs.10.00 crore is in progress.
- ❖ Work of laying drainage network is in progress in Maktampura ward in New west zone in Bakrol village at the cost of Rs. 2.23 crore is in progress.



- ❖ Desilting work of storm water drainage line by super sucker machines in west and new west zone where the old lines are choked up and there are problems of drainage backing..

➤ **Radiation technology for sludge hygienisation:**

For the first time in the country Ahmedabad Municipal Corporation and Bhabha Atomic Research Centre (BARC) have signed an agreement for sludge hygienisation through advanced radiation technology. Under this BARC will extend all technical and scientific assistance to AMC for setting up Cobalt-60 gamma radiation plant for hygienisation of 100 tonne per day dry sewerage sludge. The sludge coming out of STP is quite dangerous as it has many bacteria which spreads diseases and other harmful chemicals and organic pollutants like pesticides, poly aromatic hydrocarbons etc. On the other hand the sludge has elements like nitrogen, phosphorus, zinc, iron, copper, magnese etc. which are nutrients for crops and therefore if the sludge is treated properly then it can be recycled as manure.

In the radiation technology developed by BARC the powerful gama radiation from Coablt-60 destroys the pathogens in sludge, reduces its foul smell and makes the organic chemicals ineffective and the sludge becomes non- harmful and can be used as manure. Through this project about 100 tonne per day sludge produced in different STP plants of AMC will be hygienised and plant growth promoter bacteria will be added so that best bacteria free manure is produced which will be useful for farmers of the state. This manure will have more nutrients than cow dung manure and the farmers will have opportunity to improve their soil which has been destroyed due to chemical fertilizers. The AMC will also earn by sale of this manure.

For growth promoter bacteria to be used in the plant AMC has signed an MoU with Anand agriculture university and field trials are also being conducted to check the effectiveness of the manure.

The plant is ready and domestry study after loading radiation sources has been done. After final safety analysis the plant will start soon.



➤ **Biogas bottling plant:**

In sewerage treatment plant sludge is generated as by-product. In activated sludge process technology plant bio gas is produced from sludge through anaerobic digester which is taken in gas holder and is flared in air. The produced gas is not used in anyway. This biogas mainly contains methane and carbon dioxide. If this gas is released directly in air then it is dangerous for atmosphere and is responsible for global warming. This biogas can be used as fuel and can control pollution in air. Besides this biogas can be compressed and bottled and can be used in place of CNG. The plant was started in October 2018 and the corporation earns monthly revenue of Rs. 3.00 lakhs from sale of 21,000 cubic gas metre. As per the 15 year agreement the sale of cubic gas metre will increase and the income of AMC will also rise.

**Planned works**

- ❖ Augmentation work at Vasna terminal SPS will be undertaken at the cost of Rs. 4.00 crore.
- ❖ Planning for pocket STP at Bakrol village in south west zone and at Narimanpura and Badrabad gam drainage network would be laid and pocket STP would be constructed at the cost of Rs.5.00 crore.
- ❖ Tertiary treatment plant at six different places in front of lakes at the cost of Rs.12.00 crore has been taken up.
- ❖ Work of STP in Hanspura, Hansol, Kotarpur in north zone and at Acher, Sabarmati in west zone has been taken up.
- ❖ In west zone, north west zone and south west zone area rehabilitation work of old drainage lines from (1) Jaydeep tower to Vasna (2) Shyamal to APMC and (3) Balolnagar to Akhbarnagar at the cost of Rs.50 crore.
- ❖ The drainage trunk main line passing from North and east zone and south zone is 40 years old and there is break down in monsoon. To solve this problem rehabilitation through open technology will be done through two projects of Rs. 41.00 crore and Rs.44.00 crore respectively.
- ❖ Planning for drainage network and SPS on TP 221 in North west zone, TP 72, 233 in Chandlodia ward, TP 34, 36, 64, 65 in Jagatpur Chharodi, TP 405, 215, 53/A in Thaltej, TP 88,89 and 201 in south west zone, TP 107, 108 in Maninagar area in east zone, TP 109,110 in New Maninagar, TP 95 in Mehamdabad road, TP 59, 60, 61, 62



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behind Narol court in South zone and TP 70, 75, 109, 121 in Naroda Hanspura in TP 70, 75, 109, 121 has been done.

### ➤ **Reuse of secondary treated sewerage- 70 MLD sewerage treatment plant Vinzol:**

From the 70 MLD sewerage treatment plant Ahmedabad Municipal Corporation supplies 5 MLD of secondary treated sewerage for industrial use to Green environment services co-operative society Ltd. Vatva as per its demand. For this from the duct behind the chlorine contact tank of sewerage treatment plant 500 mm connection has been done and for this 60 sq.m. space has been allotted in the plant. The network from tapping point to central effluent plant of Green environment services co-operative society Ltd. has been laid by it. For the first year sewerage was supplied at Rs.4.30 per kilolitre and every year with 10% price rise the secondary treated sewerage is given at Ts. 6.29 per kilolitre. The record of the supplied sewerage is kept at the flow meter installed at the tapping point and according to the reading Green environment services co-operative society Ltd. gives payment to AMC.

### ➤ **Work to be done under National River conservation project (NCRP)**

Under the NCRP project of the Central government Sabarmati River Cleaning project phase-2 is in progress. The central government has sanctioned Rs.444.44 crore DPR for the project. Under this project work of a sewerage pumping station at Chandrabhaga nala and drainage- line, sewerage pumping station at Meghaninagar, Chiloda, Hathijan, New Nikol and Vastral and drainage rehabilitation from Vasna APMC to Guptanagar has been completed. Work of constructing 48 MLD sewerage treatment plant has been completed at the cost of Rs. 52.98 crore and its trial run is going on.

#### **Ongoing works**

- ❖ Work of 155 MLD sewerage treatment plant at Pirana at the cost of Rs. 152.44 crore.
- ❖ Work of drainage rehabilitation from Nehrunagar to Vijay crossing, Vasna Guptanagar to Anjali to Paldi, Memco to Bapunagar crossing and Dariapur police chowky to Kalupur station at the cost of Rs. 61.00 crore is in progress.

**For NCRP project in 2018-19 Rs. 20.00 crore is expected to be spent. For year 2019-20 Rs.95.00 crore has been allocated.**



**Planned works**

- ❖ Work of laying drainage line in Badrabad, Narimanpura, Saijpur talav to Naroda Patia and Naroda Baithak, TP 221, 201, 88, 89, 95 will be taken up at the cost of Rs. 54.00 crore.
- ❖ Work of laying new relief sewer lines at different places on Ashram road will be taken up at the cost of Rs. 52.23 crore.

**For Drainage project in 2018-19 Rs. 208.00 crore is expected to be spent. For year 2019-20 Rs.418.00 crore has been allocated.**

### **3. Storm water drain**

In Ahmedabad city rain water disposal is done through rain culverts and drains since years. In addition due to increasing development of the city rain water in eastern side is disposed in Kharicut canal through pupms and sumps.

#### **3.1 Major works under Swarnim Jayanti Chief Minister Urban Development project**

**Completed projects**

- ❖ Work of laying new overflow 1200 mm diameter storm water line from Bhadaj talav to Gota Godhavi canal at the cost of Rs. 1.93 crore has been completed.
- ❖ To control flow of drainage water in lakes and to control rain water in monsoon gates have been put up at lakes in new west zone at the cost of Rs. 0.67 crore.

**Ongoing works**

- ❖ Work of storm water drainage line from Peerkamaal dargah to Sabaramti River in South zone is in progress at the cost of Rs. 6.69 crore.

**Planned works**

- ❖ Work of laying storm water drainage network on TP scheme no. 107, 108 in east zone and in New Maninagar area and from Ramol police chowky to Lalgebi circle at the cost of Rs. 20.00 crore has been taken up.



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- ❖ Work of laying storm water drainage network on TP scheme no. 57,58 from Karnavati apartment to Akriti township in south zone at the cost of Rs. 20.00 crore has been taken up.
- ❖ Work of interlinking Vanarvat lake, Vatva lake, Mahalaxmi lake and Ropda lake has been taken up at the cost of Rs.10.00 crore.
- ❖ Work of laying storm water drainage line for disposal of rainwater near Naroda Galaxy and Noble nagar has been taken up at the cost of Rs.10.00 crore.
- ❖ Work of laying storm water drainage line in different wards in North West zone has been taken up at the cost of Rs. 15 crore.

**In this way under swarnim project in 2018-19 for storm water drainage project Rs. 12.00 crore is estimated to be spent. In 2019-20 budget of Rs. 15.00 crore has been allotted.**

### 3.2 Main projects under corporation fund

#### ➤ Development of Kharicut canal :

Under the kharicut canal development work for irrigation RCC box, storm water duct and drainage line on both the sides and development of road would be taken up in two phases. In phase-1 from Naroda to Express highway for canal development DPR of Rs.525.43 crore has been prepared. Of the total project cost of Kharicut development the state government has allotted Rs. 100.00 crore in current financial year.

By this project problem of dirt will be solved and 22 km road will be added. Besides drainage and water connections would be provided to residences around the canal.

**In this way under corporation fund for storm water drainage project in 2018-19 Rs. 27.00 crore is estimated to be spent. In 2019-20 budget of Rs. 50.00 crore has been allotted.**

## 4. Road project- Traffic project- Parking

### Road project

In the coming year 2019-20 planning has been done for 210 km roads in the city. Under this new RCC roads, roads with new base work, road widening and road resurface would be taken up.





#### **4.1 Main projects under the Swarnim chief Minister Urban Development project**

In 2018-19 eight roads wider than 60 ft in different zones would be resurfaced using PQC technology. 10 km of these roads will be resurfaced at the cost of Rs. 80.00 crore. These include RCC road near Vastrapur lake, road from Karnavati club to Mamatpura nala, road from Gangotri circle to Suryawadi to Panchamrut school to Manmohan char rasta Shriram chowk to Manohar Villa char rasta to Devsaya school towards Ring road, in Odhav ward 200 ft ring road to state highway going towards Kathwada, road from Shah alam police chowky to Mecca Masjid road, road from Piplaj to Camod road in south zone, road from Navyug junction to Arihant nagar to Joganimata mandir in Naroda ward in North zone.

➤ **Micro surfacing :**

Under the swarnim project during the current year Ahmedabad Municipal Corporation will undertake micro resurfacing works worth Rs. 31.50 crore. In case where asphalt road is not damaged much and if micro surface is done as preventive measure then the road lasts another three years. The micro surfacing is only 6 to 7 mm width and the level of road is maintained and life cycle of road is increased. This also helps nearby societies for which problems arise due to increase in road level. In addition, as the width of micro resurfacing is 6 to 8 mm the problem of raising manholes and cesspits every now and then is also solved.

➤ **RCC road:**

All the roads in Ahmedabad city are made of flexible pavement type i.e. tar. The corporation carries out periodical maintenance of these roads by resurfacing them every 6 to 7 years. The life cycle of such tar roads is approximately 3 to 5 years. There is problem of breakdown of these tar roads in case of heavy rains and accumulation of rain water and drainage overflowing problem. To solve the problem it has been decided to construct roads through rigid pavement technology i.e cement concrete. Under this work of roads from subbase level to finish level is included. Besides, rigid pavements of 4 to 6 lane wide are made on both the sides of roads from central line. While on the remaining roads paver blocks would be installed or it would be left kuccha for utilities. In this part work of underground utilities like water line, drainage line, light- telephone cable etc would be taken up in third or fourth lane can



be taken up and for crossing of utilities under PQC roads at fixed distance lines are laid so that it can be used for utility crossing.

During the financial year 2018-19 work of following roads have been completed: (1) RCC road near Vastrapur lake (2) PQC road from Karnavati club to Mamatpura nala (3) Gangotri circle to Suryawadi to Panchamrut school to Manmohan char rasta (4) Shriram chowk to Manohar Villa char rasta to Devsaya school towards Ring road (till Royal villa bungalow) (5) Arihant nagar to Joganimata mandir in Naroda ward in North zone (6) Chandola police chowky to Mecca Masjid road (7) Piplaj to Camod road (8) 200 ft ring road to state highway going towards Kathwada in Odhav ward (9) Ramdev nagar to Rajsurya bungalows.

➤ **Renovation of C.G. road**

The 3 km road from Parimal underpass to Stadium underpass in west zone known as “C.G. road” was developed 20 years back. Afterwards new buildings came up on both the sides of the road which also saw development of the area. Taking this in view it has been decided to renovate the C.G. road after a study of traffic and parking. Accordingly in 2017-18 it was decided to renovate the C.G. road. Under this project design of carriage way, develop parking area as required, footpaths on both sides, central verge, road marking by thermoplastic painting, new cesspits as required, cautionary signages, single/double panel cantilever informative signages on existing street light poles, cat-eye, bollard and dust bins etc will be done. The estimated cost is Rs.33.00 crore.

➤ **Nano technology:**

In road resurface work zyco therm, anti stripping chemicals are used. The aggregate used in resurfacing of road using nano technology is completely successful in bitumen coating. Due to this in monsoon the bonding of aggregate is maintained and there is negligible possibility of breakdown of road.

Nano technology is being used for resurface of roads. Due to this the age of resurfaced road increases and the quality of road also increases.

➤ **Patchwork through patching machine:**

To undertake immediate repairing work of potholes, patch etc on roads and patch work at road level planning has been done to adopt modern technology like jet paver, infrared



patching machine. For this work is being done at all zones and planning for works worth Rs.12.25 crore has been done.

➤ **Road pavement condition:**

Survey would be undertaken on existing roads as shown below and work would be done accordingly:

- (1) Location reference survey of each utility and condition of present survey and inventory survey.
- (2) Road pavement condition survey of drainage and storm water drainage and road pavement, shoulder and embankment situation
- (3) Road pavement roughness survey by Laser profilometer
- (4) Pavement strength survey of existing road through falling/ heavy deflectometer (FWD)

**In this way under swarnim project in 2018-19 for road project Rs. 228.00 crore is estimated to be spent. In 2019-20 budget of Rs. 216.00 crore has been allotted.**

## **4.2 Major works under corporation funds**

➤ **Roads on both the sides for development of Gota- Godhavi canal :**

The work of canal box and lining of Gota- Godhavi canal is in progress. The estimated cost of the project is Rs. 150.00 crore. The road on both the sides of the canal will be developed for traffic. Under the project tenders for package 1 and 2 for developing total 6465 metre long road on both the sides of the canal have been approved and work has been initiated.

➤ **Hotmix plant at Gyaspur:**

At STP plant site in Gyaspur the contractor will have to put up 100-120 TPH capacity new batch mix plant, electronic weigh bridge and field laboratory etc. at economic prices and supply, installation, testing and commission the plant. The contractor will have to purchase bitumen, raw material like sand, grit, stone dust etc and undertake hotmix production. From the plant per year 1,05,000 MT and a total of 5,25,000 MT hotmix material will have to be produced. The material thus produced will be carted from plant site to paver site through dumper and by censor paver roads will be resurfaced by necessary rollers.



**Benefits of the said plant:**

- ❖ A separate facility would be available for heavy patchwork of roads needed after completion of works relating to underground utilities.
- ❖ In case road resurfacing in emergency or on occasion the hotmix material production can be taken up.
- ❖ This will reduce dependence for patch work materials on contractors of routine work and this will help progress in paver works.

**In this way under in 2018-19 corporation funds for road project Rs. 33.00 crore is estimated to be spent. In 2019-20 budget of Rs. 296.00 crore has been allotted.**

**For road project in 2018-19 Rs. 257.00 crore is estimated to be spent. In 2019-20 budget of Rs. 296.00 crore has been allotted.**



**Traffic:**

**Main works under Swarnim Jayanti Chief Minister Urban Development project**

- Under the Swarnim budget on traffic signal poles on 76 signalised traffic junctions hanging double sided retro reflective direction sign board will be put up. For this a provision of Rs. 2.00 crore has been made in budget of 2018-19.
- Under the smart city project and as per requirement of traffic police Rs. 14.17 crore would be spent on SITC to install new traffic signals at 50 junctions and operation-maintenance work for 5 years would be done.

**Main works under corporation funds**

To solve increasing traffic problems in the city the engineer traffic project department has undertaken various steps in the six zones of the city. These include zebra crossing from thermoplastic paint, age line, centerline paint, thermoplastic paint and cat eye on bumps, different types of traffic sign boards like mandatory, cautionary and informative type of traffic boards like direction board and clip left bollard to give necessary guidance to drivers for central verge nodging. Work of its maintenance and installing traffic signals and maintenance and



developing junctions under the guidance of traffic police. To ensure effective implementation works of thermoplastic paints and enamel paints have been taken up on priority.

Work of installing countdown timer on 140 traffic signals during the year has been taken up. Due to timer vehicle drivers will be able to shut down/ start their vehicles easily and reduce air pollution.

**Ongoing works**

In 2018-19 on various roads of Ahmedabad city work of 1,33,754 sq.m thermoplastic paint, 25416 cat eye, 1176 bump ahead boards, 540 cautionary boards, 573 mandatory boards, 75 informative boards is in progress at the cost of Rs. 9.02 crore.

**Planned works for next year**

In 2018-19 for various works there is a proposal to allocate Rs.10.02 crore. Under this following works would be carried out on all major roads in Ahmedabad city.

- ❖ Thermoplastic paint, cat eye and bump ahead sign boards on bumps on different roads in various zones of the city will be put up at the cost of Rs. 2.12 crore.
- ❖ Work of thermoplastic paint in roads which have been resurfaced by the road project in different zones of the city will be taken up at the cost of Rs. 4.30 crore.
- ❖ On main roads in various zones of the city and as per requirement traffic sign boards like mandatory, cautionary, informative and direction sign boards will be put up at the cost of Rs. 2.40 crore.
- ❖ Solar studs, spraying post would be put up at different places in the city at the cost of Rs. 0.40 crore.
- ❖ Thermoplastic paint, cat eye and enamel paint, sign boards, bollard, direction sign board etc on different roads and signalized junctions in various zones of the city will be put up at the cost of Rs. 0.80 crore.
- ❖ At the cost of Rs.2.03 crore rickshaw stand boards will be put up at fixed rickshaw stands in various zones of the city at the cost of Rs. 2.03 crore.

During the current year municipal corporation and police have worked together to ease traffic problems in a big way. To give push to the works for various projects under the traffic management initiative Rs.20.00 crore will be spent.



**For traffic project in 2018-19 Rs. 9.00 crore is estimated to be spent. In 2019-20 Rs. 10.00 crore has been allocated.**

## **Parking**

### **Multi mechanized parking:**

With increasing number of vehicles in Danapith office of municipal corporation parking problems have increased. To solve this problem a multi level mechanized parking for 495 four wheelers and 350 two wheelers would be constructed in Danapith fire brigade compound.

### **Multi level parking cum commercial complex:**

On S.G. highway from Vaisnodevi circle to Sarkhej Ujala circle on both sides of the road there are commercial and public buildings. This has created traffic on the road and there is need for parking parallel to the road. At present there is no systematic parking facility on this road and people park haphazardly creating traffic problems.

To solve the problem of illegal parking on main roads there is urgent need to develop parking facilities. In new west zone on TP 50, FP 368 on sindu- Bodakdev road and on TP 23, FP no.10 and TP 25 and FP 117 opposite Prahaladnagar garden and on TP 45, FP 196 near Chandlodia solver star cross roads multi level parking cum commercial complex cum office complex would be built at an estimated cost of Rs. 289.00 crore. In addition during next five years 8 multi level parking with ultra modern technology will be built up at the cost of Rs. 800.00 crore. For this in 2019-20 budget of Rs. 50.00 crore has been allocated.

### **On street rickshaw stand parking:**

On 06-12-2018 Ahmedabad police commissioner through a notification has fixed 3,020 auto rickshaw stands for 19,230 rickshaws. For this the Ahmedabad Municipal Corporation will take up work of putting up rickshaw parking stands boards and necessary painting for proper parking of rickshaws. With this the rickshaw drivers will have proper space to park their rickshaws and citizens will also have information about rickshaw stands.

**In 2019-20 for parking a budget of Rs. 7.25 crore has been allocated.**



## **5. Bridge project**

To reduce traffic congestion in different places in the city and to ensure easy and safe movement of vehicles important structures on railway crossings like Railway overbridge and underbridge, River bridge on River, Overbridge on road junction, bridge culvert on culverts have been built over the years from 1940 to 2018. The number of existing bridges in the city is as under:

Bridges on Sabarmati River	Railway overbridge	Railway underbridge	Flyover	Bridge on Chandrabhaga	Bridge on Khari River
7	20	10	13	2	1

Number of total bridges= 53

### **5.1 Major projects under Swarnim Jayanti Chief Minister Urban Development project**

#### **Completed works**

#### ➤ **Ranip Balolnagar Railway overbridge:**

Work of constructing railway overbridge at Ranip Balolnagar connecting old Ranip to New Ranip is completed. The cost of 4-lane, 16.50 metre wide and 880.00 metre long bridge is expected to be Rs.78.04 crore.

#### ➤ **Restorative repair work of Sarangpur Railway overbridge:**

The existing railway overbridge from Gomtipur to Kalupur Railway station connecting market was constructed before 1940. The construction of the bridge is quite old and due to weather effect the retaining wall on both the sides of the bridge made by stone masonry is damaged. Besides on approach part of Gomtipur the slab of old stairs has broken and so new RCC stairs has been constructed. In the bridge the side wall has been strengthened by grouting. The repairing and restoration work of bridge has been completed at the cost of Rs. 4.00 crore.

#### ➤ **Restorative repair work of Baba Saheb Ambedkar (Chamunda) Railway overbridge:**

The existing railway overbridge Baba Saheb Ambedkar (Chamunda) in central zone connecting from Asarwa circle to Potalia char rasta market was constructed before 1990. During different spans the concrete in cantilever slab and bridge beam/ column has broken and the



rods are exposed and the rods are rusted. The bridge has lost its load bearing capacity and and the bridge has become dangerous for vehicles. To prevent any accident the damaged portion from existing weathering has been strengthened graniting. The damaged railings on the bridge will be removed and by rebar of new reinforcement a strong crush barrier of concrete would be constructed and paver block footpath would be constructed. The curb and stairs would be repairing and new steel stairs at Naroda road would be constructed. The total expenditure would be Rs.4.00 crore.

**Ongoing works**

➤ **Flyover bridge at Anjali cross roads:**

To reduce traffic problems on main road from Paldi to Sarkhej a 2x2 lane 16.50 m wide flyover bridge has been planned from Anjali cross roads to Mahasatiji chowk. The estimated cost of the project is Rs. 99.88 crore and this would be the longest bridge of the city.

This will provide relief in traffic going from Vasna bus stand to Paldi and Dharnidhar to Pirana. The work of the bridge is in progress.

➤ **Flyover bridge at Income tax cross roads:**

Traffic problems have increased on Ashram road considered to be the heart of the city. To solve this traffic congestion a flyover bridge at Income tax cross roads is being constructed. The cost of the 2x2.5 lane, 19.50 m wide bridge is Rs. 68.85 crore. Income tax cross roads being the main centre said bridge would benefit more than 1 lakh people and would help save time and fuel. The under space of the flyover bridge would be used for two wheeler/ four wheeler parking thus providing a solution for parking woes in the area.

➤ **Split flyover bridge at Viratnagar junction on Narol-Naroda road:**

A split flyover bridge at Viratnagar junction on 132 ft road Narol-Naroda road to reduce traffic congestion is being constructed. The tender for the said 2x2 lane split flyover would be 507 m long and 19.00 m wide and the estimated cost of the project would be Rs. 45.38 crore. Due to this bridge the heavy traffic on Virat junction on Naroda- Narol road and on 132 ft towards Viratnagar canal would be flow easily and would benefit more than 75,000 people.





➤ **Flyover bridge on Ajit mill junction from Memco bridge to guruji bridge in east zone of the city:**

A flyover bridge at Ajit mill junction on 132 ft road from Memco bridge to Guruji bridge has been planned. The bridge would solve traffic congestion on road from Sarangpur to soni-ni-chawl and would be 633 m long, 15.00 m wide and the estimated cost of the project would be Rs.50.66 crore. The tenders have been approved and work has started. The under space of the bridge would be used for parking and will solve parking problems of commercial buildings around the area.

➤ **Railway overbridge on L.C. 9 km 399/5-6 Himmatnagar railway line between Naroda- Dhaboda station :**

There is huge traffic problem on national highway while coming to city from Chiloda due to railway crossing near Naroda Patiya in the north zone of the city. To reduce the problem construction work of six lane 753 m long and 24.20 m wide railway overbridge on L.C. 9 km 399/5-6 Himmatnagar railway line between Naroda- Dhaboda station is in progress at the cost of Rs.102.95 crore.

➤ **Railway overbridge on 509/7 and 509/8 Ahmedabad- Viramgam broad gauge railway line near CIMS hospital :**

To provide connectivity between science city area, Sola and Hebatpur in new west zone of the city and to reduce traffic problems on Sola science city S G highway a 727 m long, 16.50 m wide railway overbridge is being constructed near CIMS hospital at the cost of Rs. 70.89 crore. There is railway track on 100 ft TP road which goes towards Hebatpur from Sola Bhagwat Vidyapith in north direction and will connect 100 ft TP road providing relief in traffic. The work of the bridge is in progress.

➤ **Split flyover bridge on Rajendra park junction on Narol- Naroda highway :**

Due to vehicles going towards Naroda- Narol highway from Vastral, New Odhav, Naroda, Nikol and New Naroda there is huge traffic at Rajendra park junction. To solve this problem a split flyover bridge has been proposed at this junction. The proposed split flyover bridge would be 741 m long, 11x2 wide. The tender process for the Rs. 82.29 crore bridge is going on.



In this way under Swarnim project for bridge project in 2018-19 the estimated expenditure is Rs.130.00 crore. While a provision of Rs. 100.00 crore has been made in the budget of 2019-20.

## **5.2 Major projects under corporation fund:**

### **Planned works**

#### **➤ Restorative repair work of Babu Jagjivanram (Girdharnagar) railway over bridge:**

The existing Babu Jagjivanram (Girdharnagar) railway overbridge from Idgah circle to gunvant colony, Asarwa in central zone was constructed before 1985. During different spans the concrete in cantilever slab and bridge beam/ column has broken and the rods are exposed and the rods are rusted. The bridge has lost its load bearing capacity and the bridge has become dangerous for vehicles. To prevent any accident planning has been done for repairing and restoration of the bridge at the cost of Rs.3.88 crore. The damaged bridge will be strengthened by graniting and the damaged railings would be removed. By rebar of new reinforcement new column and new crush barrier strong crush barrier with steel pipes would be constructed. The work is in progress.

#### **➤ Re-construction and of widening of existing Khokhra railway overbridge on road from Kankaria railway yard to Anupam in south zone:**

The Kankaria railway overbridge in Maninagar area of south zone of the city was built in 1960. The bridge is now 55 years old and its design period is over. And to see its situation non-destructive testing was done. On the basis of its report and opinion of design consultant and demand of railway authority the railway portion of the bridge and approach bridge on Anupam cinema sidewould be demolished. A new 4- lane bridge instead of 3- lane as per pile and pier design would be constructed. On the other hand Railways has decided to widen Ahmedabad-Mumbai broad gauge railway line and as part of it two additional tracks have to be laid. The work of approach bridge will be done by Ahmedabad Municipal Corporation. The proposed bridge would be wider and it would be 4 lane and provide relief in traffic problems. This bridge would be beneficial for traffic coming to express highway from South Gujarat and traffic of CTM.



The bridge to be constructed at an estimated cost of Rs. 29.81 crore will be 4-lane, 16.50 m wide, 270 m long and a 135 m long and 5.90 wide wing would be constructed on Gomtipur side.

➤ **Approach wing on jail road towards Subash bridge on Chiman Patel Railway overbridge:**

Chimanbhai Patel railway overbridge is near RTO circle in west zone. The bridge is used mainly for going towards North Gujarat and Gandhinagar. There is huge traffic burden on the bridge and railway authority has planned bullet train station and to develop Sabarmati Railway station. This would result in more traffic in future. There is plan to construct a wing on left side till subash bridge so that traffic coming from Sabarmati Power station towards RTO circle, Subash bridge/ Ashram road can be diverted directly towards Subash bridge circle. By doing so traffic congestion on RTO circle would be reduced. The bridge would be 355 m long and 7.5 m wide and will be constructed at an estimated cost of Rs. 20.12 crore.

➤ **Railway over bridge at level crossing near Jagatpur om raod joining Godrej garden city to S G highway in new west zone (PPP basis) :**

In west zone of the city on Ahmedabad- Viramgam broad guage railway line on km 510/6 and 510/7 a railway overbridge near Jagatpur railway crossing from Sarkhej- Gandhinagar highway to Chenpur- Godrej garden city has been planned. This will ease traffic problems on Gandhinagar highway to Chenpur- Godrej garden city and provide connectivity to newly developed areas like Savvy swaraj etc. the bridge would benefit more than 2,00,000 people. The work of 4-lane 16.80 m wide and 780 m long bridge at estimated cost is Rs. 64.47 crore will taken up on PPP basis. The bridge will be built with 25 % cost sharing with railway authority and local builder.

➤ **Underbridge on railway crossing LC-1 in North West zone on road from Silver star to Dev city in Chandlodia area:**

The work of constructing RCC box in place of existing railway crossing no.1 on Ahmedabad- Khodiyar railway track in Chandlodia area from Silver star complex to Dev city is in progress. The approach bridge on both the sides of railway portion will be constructed by Ahmedabad Municipal corporation. On the crossing 4.50 mm height railway box has been constructed. So on both sides as per 1:27 gradient approach bridge ( underpass) will be



constructed. On the road keeping in view the 18m width of TP road the width of bridge will be kept 5.50 m. The underpass will be used maximum for small vehicles. The estimated cost of the bridge is Rs.15.00 crore. The proposed underbridge will connect areas in Chandlodia area from Silver star to Dev city and Shayona city and the existing crossing will be closed by railway authority and will ease traffic. The estimated cost of the bridge is Rs. 20.00 crore.

➤ **Restricted height vehicular underpass on LC-4 near GST on Ahmedabad-Viramgam railway line:**

The level crossing number- 4 (GST crossing) between Sabarmati Railway station and Chandlodia railway station on Ahmedabad- Viramgam broad guage railway line has been closed down after construction of a railway overbridge joining Ranip and New Ranip area. On both the sides of the level crossing there are educational and religious institutions and the local people have approached railway authority demanding easy access for movement. In view of this the railway authorities have given permission as depository work to construct restricted height sub-way in place of level-4. Accordingly, railway authorities have decided to construct a sub way of restricted height of 6.00 x 2.20 metre. The estimated cost is Rs. 3.50 crore and the entire work will be done by railway.

➤ **Split flyover on road from Cadila bridge to Ghodasar char rasta in Ghodasar area:**

At present there is problem of traffic congestion at Ghodasar cross roads. Two bridges have been constructed at Narol and Isanpur for traffic from Narol to Express way. To solve traffic problem at Ghodasar cross roads it has been decided to construct a split flyover bridge in mix lane of BRTS near Ghodasar and then merge it with railway portion of Cadila bridge.

Besides, the stone pitching on side slope of Cadila bridge has worn out and broken and needs urgent repairing. On both the sides of the existing bridge in 9 metre wide slab instead of pitching wok of retaining wall will be done and in the remaining portion pile-pier would be done and on both the sides new lanes have been planned. With this new design the existing Cadila bridge would be strengthened and one lane would be added on each side. This would facilitate traffic going to and fro from Narol to Express way and solve traffic problems at Ghodasar junction. The said railway bridge would be 750 metre long, 7.50 m wide and the estimated expenditure would be Rs.84.31 crore.



➤ **3-layer flyover bridge at Paldi junction:**

In the western part of the city at Paldi junction there is huge traffic congestion due to ST buses, luxury buses and trucks going from Sarkhej to Vadaj and from Navrangpura to Kalupur Railway station via Jamalpur. At this junction there is AMTS bus stand also which increases traffic problem. To solve the problem of traffic at Paldi circle 3-layer flyover bridge is proposed.

For this in the lower first layer a small underpass is planned for vehicles going straight in one direction. A second four arm bridge on top of it will allow vehicles from each arm to go towards right and the third layer straight bridge will allow remaining vehicles on side to go straight. This bridge will be first of its kind in the city and will provide relief to around 2 lakh vehicles going from Sarkhej to Vadaj and Navrangpura to Jamalpur. The estimated cost of the project is Rs.88.57 crore.

➤ **Naranpura Pallav cross road split flyover bridge:**

Traffic at Pallav cross roads junction in Naranpura area of the city in west zone is huge as the traffic from two main roads namely from Naranpura cross roads to Chankayapuri and AEC to RTO circle passes through it. Central Road Research Institute (CRRI) has carried out a traffic survey and submitted its report. It has suggested a flyover bridge for smooth flow of traffic and accordingly construction of flyover bridge at Pallav cross roads has been put in first priority list.

There is overhead high tension electric supply line of Torrent power supply on road from AEC to RTO circle. The towers of this high tension line would obstruct the construction of flyover and it is necessary that these lines are made underground. After this work is complete AMC will undertake traffic survey and feasibility study and construct flyover bridge. The estimated cost of the bridge is Rs.90.00 crore.

➤ **Flyover bridge at Sattadhar cross roads:**

There is huge traffic congestion at Sattadhar cross roads in west zone of the city due to traffic c going from Naranpura to Sarkhej- Gandhinagar highway and science city on BRTs route from Sal hospital to Ghatlodia. To solve traffic problem it has been decided to construct a four-lane flyover bridge on model road fgoing from Ghatlodia to Sal hospital. The estimated cost of the bridge is Rs.65.00 crore.



➤ **Omnagar railway overbridge:**

The railways has undertaken gauge conversion of Ahmedabad- Himmatnagar railway line passing through Ahmedabad. This has resulted in increase in frequency of trains and on demand from locals near Omnagar railway crossing in central zone of the city only a pedestrian sub-way would be constructed in railway portion. The said work would be done by railway authority as depository work.

➤ **Underpass through RVNL in western area from Chenpur to Sarkhej railway yard on Ahmedabad- Botad railway line:**

The Rail Vikas Nigam (RVNL) has undertaken the work of conversion of 30 m long Ahmedabad- Botad meter gauge railway line going from Chenpur to Sarkhej railway yard in west zone of the city. In co-ordination with railway authorities over bridge or underpass would be constructed at 32 railway crossings. Total 11 underpass would be constructed (10 by RVNL + 1 by Metro) in which railway authority will construct box while Ahmedabad Municipal Corporation will construct approach. Railway authority will construct three pedestrian subway on the route.

The details of total 32 railway crossings on Ahmedabad- Botad railway line is as follows:

S. No.	Details	Number	Remarks
1.	Existing railway underpass	10	Madalpur underpass work completed, work of Nirnay nagar underpass in progress and work of widening of Mithakhilai RUB will be taken up shortly
2.	Existing railway overbridge	3	Gujarat college, Shreyas bridge, Jivraj bridge
3.	New railway underpass	1	By Metro
4.	New railway underpass	10	Work in progress by railways
5.	Closure of railway crossings	1	L.C- 23
6.	Construction of pedestrian subway (underpass) by retaining existing railway crossing	2	Kiran park, Naranpura, (RVNL) will be constructed by railway department
7.	Pedestrian sub-way by closure of existing railway crossing	4	Sanghvi school, Navrangpura, Pritam Nagar, Vastrapur
	<b>Total</b>	<b>32</b>	

**On Ahmedabad- Botad railway line 10 railway under bridge will be constructed by Railway Vikas Nigam Ltd(RVNL) and 1 by Metro.**



S.no	L.C.no	Place	S.No	L.C.no	Place
1.	L.C.no. 1	I.O.C crossing	7.	L.C.no. 21	Chamunda crossing
2.	L.C.no. 2	Chenpur crossing	8.	L.C.no. 22	Chamunda crossing
3.	L.C.no. 3	Vandematram Gota	9.	L.C.no. 25	Makarba crossing
4.	L.C.no. 4	Arjun Ashram	10.	L.C.no. 26	Makarba crossing
5.	L.C.no. 5	Arjun Ashram	11.	L.C.no. 17	Paldi Jalaram (Metro)
6.	L.C.no. 6	Agiyarsi Mata crossing			

**In this way for bridge project under corporation funds in 2018-19 Rs.21.00 crore is expected to be spent. In 2019-20 a budget of rs. 160.00 crore has been allocated**

**For bridge project in 2018-19 Rs.151.00 crore is expected to be spent, for 2019-20 total Rs.260.00 crore budget has been allocated.**

## **6. Urban Transport**

### **Janmarg- BRTS:**

At present BRTS has covered 101 Km with 163 bus stations and 14 routes covering heavy traffic areas like educational institutions, industrial areas, railway station etc. At present on entire route there are 254 buses (189 A.C.) on PPP model. Daily about 1,60,000 people travel in these buses thus reducing traffic, pollution and accidents. The BRTS buses have become an excellent means of transport for people of all class with its international level buses, bus stands, passenger information system, automatic vehicle location system etc.

To make BRTS successful and to make fulfill the mantra of “Moving people, Not only vehicles” the transport system in its initial three months made not only common people but doctors, industrialists, religious leaders, advocates, artists, senior citizens, builders, educationalists, media etc. ride in the buses and took their suggestions to make the service 100% people oriented. Suggestions/ opinion were also invited form common people and the entire project is not only of AMC but has become “people owned project”.

### **Smart card:**

For regular travelers Janmarg card with 10 % discount, Student smart card for students, 40% discount cards for physically disabled persons, special free traveler pass for blind persons and special free travelling card for freedom fighters are issued.



❖ **CCTV camera:**

628 CCTVs cameras have been installed at 141 BRTS stations. They are constantly monitored at the control centre due to which facilities and security of passengers have increased considerably. The CCTV cameras are used extensively by the police department also.

❖ **I.T.M.S service provider:**

Under the Rs. 186.00 crore modern ITMS project for AMTS-BRTS CCTV cameras on all buses and stations, common mobility card, QR based ticketing, hitech control room and surveillance etc. are included.

The entire Janmarg has been covered under GPs system. Due to this through the central control system bus speed, bunching, break down and emergency requirements can be controlled. Even the speed of the bus can be controlled by the system operator.

❖ **Optical fibre network:**

The work of laying optical fibre network by Ahmedabad Janmarg Ltd. in 172 km has been completed. This will connect all BRTS network, AMTS terminal, all zonal and main office of AMC, AMC control room, police control room etc. The work of connecting all AMC services in one communication network has been completed.

❖ **Electric bus-car-rickshaw under air pollution control:**

As per the guidelines of National Green Tribunal (NGT) of the central government and in an effort to make Ahmedabad city pollution free and to increase facilities for people planning has been done to run 50 midi AC electric buses and 50 AC CNG buses through Gross Cross Contract (GCC) system during the coming year. 77 diesel buses would be closed down.

For successful operation of the buses maximum Rs.12.50 per km viability gap funding (VGP) would be given from the Chief Minister Urban Bus Service- CMUBS) of the state government.

❖ **New air conditioned CNG bus:**

In Janmarg buses (BRTS) buses there is seating capacity for 35 people and 25 can travel standing. It has Euro-3 and 4 type of engines and has big doors on both sides for easy movement, 12 metre long bus etc and the design of these buses has been included in Indian Bus





## Ahmedabad Municipal Corporation

Code. At present 250 buses of Ahmedabad Janamrg Ltd ply in BRTS corridor. To provide better bus facilities and to reduce pollution 80 air conditioned CNG buses will be purchased during next year.

Of the 50 electric buses 18 buses with battery auto swapping technology and 32 buses with fast opportunities charging technology facility would be put in operation.

For battery charging, battery swapping and continuous charging work necessary electric infrastructure would be set up at Naranpura bus depot and Ranip at an estimated cost of Rs. 13.50 crore.

In this way in coming period by BRTS problems like traffic, pollution, accidents, time etc will be solved and it will have golden contribution in the development of the city and take it to international heights.

### ❖ Awards

Ahmedabad Municipal corporation has till now received 13 national and international awards for successful operation of BRTS.

In 2018 it has got the award of “Project Award under transport and Mobility” for Intelligent Transport Management System (ITMS).

**For Ahmedabad Janmarg Ltd. total Rs. 100.00 crore is expected to be spent in 2018-19 while Rs. 101.25 crore has been allocated in 2019-20.**

### 👉 Ahmedabad Municipal Transport Service (A.M.T.S) :

AMTS gives concession travel passes to school- college students, senior citizens, physically handicapped and deaf and mute people. While free passes are given to freedom fighters, old people living in old age homes, blind people and senior citizens above 75 years of age.

In 2018-19 there is planning for putting fleet of 741 buses on road and their 94.46% utilization. While daily average 750 buses would ply on road.

### Planned works

- ❖ Passengers using Janmitra card will get free Wi-Fi access at main terminals.



- ❖ Planning has been done to shift bus stands which are situated on main junctions of road where there is traffic congestion. These stands would be shifted in a way so that people have not to face inconvenience. This would also help reduce traffic.
- ❖ At various places in the city “smart bus stop poles” would be set up with seating facilities. Solar panels would be used for lighting, wi-fi, charging point, advertisement boards.
- ❖ It has been planned to use “solar panel” to provide lighting at all main terminus. This will help reduce pollution as well as electricity bill.
- ❖ Pay and use toilet facility on PPP model at main terminus where there is rush of passengers.
- ❖ Pay and park facility would be developed at various AMTS depots from 9 AM to 8 PM.

In the first phase a smart toilet would be set up at one terminus and phase wise all terminus would be covered. Planning would be done for 24 x 7 cleanliness programme at AMTS terminuses.

**For AMTS total Rs. 325.00 crore is expected to be spent in 2018-19 while Rs. 339.00 crore has been allocated in 2019-20.**

## **7. Public buildings**

### **Community hall and auditorium**

#### **Ongoing works**

#### **Renovation of D.K.Patel hall:**

The renovation work of D.K. Patel hall on TP- 19, FP-120 stadium ward in west zone of the city is in progress to make it centrally air conditioned and will have facilities of lift and fire safety. It will have parking in basement, hall with seating capacity of 550 to 600 persons, bride and groom rooms, attached toilet blocks, kitchen room with modern pantry and store, wash area and toilet block on first floor. There will be reception and booking office on ground floor. It will also have two and four wheeler parking. There will be two halls each with seating capacity of 275 to 300 people, store room, pantry room, wash room, water room for each hall on the first



floor. There will be a reading library of 410 to 450 student capacity on the third floor. The work is in progress at an estimated cost of the project is Rs. 20.56 crore.

➤ **Upgradation of Rukshmaniben Bhavsar hall:**

The Ramangar area in Sabarmati ward has Rukshmaniben Bhavsar community hall which is 25 years old. The hall will be renovated. It will be centrally air conditioned, flooring will be changed and artwork will be done on the walls of the hall, parking space will be rubber molded and as per the design of hall outside plaster will be done. The estimated cost of the project is Rs. 3.00 crore and for the project Rs.1.60 crore has been allocated in 2017-18 budget.

➤ **Community hall in Vejalpur in New West zone:**

It has been planned to construct a community centre in new west zone during the coming year. This centre will have 2 to 3 rooms, kitchen, ladies-gents toilet, bathroom, wash area, AC hall with modern facilities, parking in cellar, side parking and community hall with seating capacity of 400 to 500 persons. The estimated cost is Rs. 3.00 crore.

➤ **Community hall in east zone:**

Looking to the development parallel to ring road in east zone of the city, it has been decided to construct a community hall near ring road. The estimated cost of the project is Rs. 2.00 crore.

➤ **Odhav community hall and party plot:**

In Odhav ward in east zone of the city on TP scheme no-03 (Odhav) FP 95 and 96 a community hall and party plot will be constructed. The community hall will have capacity of 600 while the party plot will have capacity of 1000 to 1500 and will have bridge- groom room, toilet, kitchen, two- wheeler and four wheeler parking etc. the estimated cost of the project is Rs. 9.80 crore.

➤ **Vastrapur auditorium:**

The eastern zone of the city is developing very fast. To provide facilities to the people for cultural and social events an auditorium with 1,000 seats, conference hall, food court,



adequate parking facilities will be constructed in TP scheme no.114, FP -155 at the cost of Rs. 33.66 crore.

**In this way for community hall and auditorium for 2018-19 Rs. 12.35 crore is estimated to be spent, for 2019-20 budget of Rs. 32.11 crore has been allocated.**

**Planned works:**

**Zone- ward office :**

**➤ Ward office :**

In Ranip ward work of new sub zonal office in New Ranip area which will have health department, engineering department, CCRS room, manhole department, urban health centre and city civic centre is in progress. The extension work of Sabarmati and Naranpura ward office is also going on.

To provide engineering, health, garden, malaria, street light services and city civic centre services to around 5.00 lakh people of new west zone 4 ward offices will be built in Makatampura, Sarkhej and Jodhpur wards during 2016-17. The offices will have ground floor + first floor and the estimated cost of the project is Rs. 8.17 crore. While tender process of Chandlodia ward is in progress.

**➤ New zonal office at South west zone:**

The zonal office at New west zone is in Bodakdev at present. To provide facility to the citizens a 7-storeyed new building has been planned.

The Ahmedabad Municipal Corporation has recently divided the new west zone in two parts. Under this in north west zone Bodakdev, Thaltej, Gota, Ghatlodia and Chandlodia wards are included. Its zonal office is in Bodakdev ward office at Rajmata Vijayaraje Scindia Bhavan. While in south west zone Jodhpur, Vejalpur, Sarkhej and Makatampura wards are included. Its new zonal office will be constructed soon. This zonal office will be constructed in south west zone in Jodhpur ward on TP scheme no.24, FP no. 02 near Chimanbhai Patel institute on S G highway. The total area of the plot is 5353.00 sq.m. The estimated cost of the project is Rs.15.00 crore.



➤ **New zonal office at East zone:**

To provide civic services at one place to citizens of the east zone the corporation has planned to construct a new zonal office in east zone at an estimated cost of Rs.15.00 crore.

➤ **Renovation of civic centre:**

Citizens use civic centres in their neighbourhood for different civic services like paying property tax, professional tax, birth-death certificate etc. to provide modern air conditioned civic centre facility to people it has been decided to renovate civic centre at each zonal office and other major civic centres in zone.

➤ **Cultural and sports centre (air-conditioned):**

An AC cultural and sports centre has been planned in Vasna ward in west zone of the city. The centre having all modern facilities will be near Rangasagar flat. The plot size is 3996.00 sq.m. and will have 345.00 sq.m. ground floor and 1153.00 sq.m. parking area. The capacity of the hall will be 150 to 170 and the estimated cost of the project is Rs. 5.17 crore.

**In this way, for office building and hospital building etc. in 2018-19 Rs. 26.65 crore is estimated to be spent. In 2019-20 a budget of Rs. 33.47 crore has been allocated.**

## **8. Public spaces**

➤ **Law Garden happy streets:**

Law Garden which has become famous is known as heart of the city. To maintain the identity of the area and to provide entertainment and good space to food living people of the city the road from Law garden char rasta to NCC circle will be renovated and developed as “ Law garden happy street”. For the above work prestigious consultant N.I.D has been roped in and the street will be renovated as per following:

- ❖ On both the sides of the road pavements will be made for side walk, cycle track, parking (four wheeler, two wheeler)



- ❖ On the road design has been made for parking of 446 two wheelers and 35 four wheelers during day time and around 212 two wheelers and 21 four wheelers and 25 vendor vans during evening.
- ❖ During renovation of the road as per smart city planning green infrastructure, signage, street furniture, civil work and smart elements are planned.

The happy street will be developed at an estimated cost of Rs. 4.25 crore.

➤ **Tennis court:**

There are corporation owned plots in different wards of the city. Those reserved for sports are not in use and it has been decided to set up tennis court with ultra modern facilities at five different places in east and west area of the city as per the size of the plot. Accordingly 10 single and double tennis court with synthetic floor (as per international standard) + net+ chain link fencing and flood lights will be set up at the cost of Rs.30.00 crore. This will provide tennis courts with ultra modern facilities of international standard to the people of the city.

➤ **Gymnasium**

To encourage people of the city specially youth to take part in sports and to improve their health gymnasium with ultra modern facilities has been planned. Accordingly, the gymnasium on Parimal Garden in Navrangpura ward would be demolished and a new with all facilities would be developed at the cost of Rs.0.50 crore. Besides, gymnasia will be set up at five places and facilities would be improved in existing 40 ones.

➤ **New modern international sports academy in west zone of the city:**

With the support of sports authority of India of Govt. of India a new international sports academy will be constructed behind Vardaan tower near Tripada School in Naranpura ward in west zone of the city. the academy will be constructed on FP no. 586, 587, 588, 589 and 591 in soon to be opened TP scheme -29. With this sports complex citizens will get facilities of indoor and outdoor games.

With this modern international sports academy different sports activities can be promoted and the state will also get an international sports complex. In future Olympics like sports can be held here and it will also promote tourism. The estimated cost of the project is Rs.85.00 crore.



**In this way, for sports equipments, stadium in 2018-19 Rs. 2.80 crore is estimated to be spent. In 2019-20 a budget of Rs.55.50 crore has been allocated.**

➤ **Library:**

To promote reading activities and develop good personality reading of good books is necessary. To provide better reading facilities to the people a modern library would be constructed in Chandkheda ward on TP 22 Survey no. 283 at an estimated cost of Rs. 0.40 crore. In addition AC library/ reading room, would be set in Odhav, Nikol and Vastral ward in east zone in which there would be facilities for 200-300 people. Concept of e- library with facilities of computer and internet will also be worked out so that students can prepare for different online exams.

**In this way for library in 2018-19 Rs.3.00 crore is estimated to be spent. In 2019-20 budget of Rs.12.00 crore has been allocated.**

➤ **Swimming pools:**

Looking to overwhelming response to Khel Mahakhumb of the state government and encouraged by sportspersons winning in these competitions the Ahmedabad Municipal Corporation has also decided to provide better facilities to people for sports. To provide training to citizens in a professional way at negligible rate the AMC has decided to construct ultra modern swimming pools at five different places in west zone at the cost of Rs.20.00 crore. In addition facilities at 14 pools would also be increased.

- ❖ Work of Olympic size swimming pool, Baby pool, parking area, security cabin, admin office, shower block and toilets for women, men and children, plant room with modern technology, balancing tank 1.65 litre, coach room, waiting area etc. has been completed in Sabarmati ward on TP 23, FP 684.
- ❖ In east zone in Vastral ward swimming pool of 20 x 25 with facilities of admin office, toilets for men- women, parking etc will be built up at the cost of Rs.3.75 crore.
- ❖ In Chandkheda ward in west zone on TP 44 and FP 249 a sports field, swimming pool and gymnasium will be constructed at an estimated cost of Rs.4.00 crore.
- ❖ Planning has been done to construct a swimming pool in Ramol- Hathijan ward in east zone.



**In this way for swimming pools in 2018-19 Rs.4.75 crore is estimated to be spent. In 2019-20 budget of Rs.10.23 crore has been allocated.**

➤ **Lake front development :**

For proper disposal of rain water, to solve problems of water logging and to conserve water development of lakes has been taken up. With the preservation of rain water the level of underground water will come up. With the development of lakes the place can be used for public entertainment programmes like fairs etc. Plantation can be done around the lake thus reducing pollution and increasing beauty of the spot. Under the development of lakes works like deepening of lakes, compound wall/ fencing, roads around lakes, gardens and lightning arrangements, outlets for water, pay and use toilet facilities, recharge well etc. would be taken up.

**Completed works:**

- ❖ Work of Vastral lake development has been completed at the cost of Rs. 14.69 crore.
- ❖ Work of development of Vatva lake in South zone has been completed.
- ❖ Work of development of Lal Bahadur Shastri lake in Bapunagar in North zone has been completed.
- ❖ Work of development of M.S. lake in west zone has been completed.

**Ongoing works:**

- ❖ Work of developing lake in Odhav ward is in progress at the cost of Rs. 6.69 crore.
- ❖ Work of developing lake in Ratanpura is in progress at the cost of Rs. 8.30 crore.
- ❖ Repairing work of five lakes of south west zone is in progress.

**Planned works:**

- ❖ Development of lake in Sarkhej in South zone on survey no.3 at the cost of Rs.11.64 crore.
- ❖ Development of lakes in Shilaj, Gota, Chharodi, Sola, Thaltej etc.in North West zone.
- ❖ Development of lake in Motera, Chenpur in west zone.
- ❖ Development of lakes in Isanpur, Vinzol, Hathijan in South zone.





**For development of lakes in 2018-19 Rs.10.00 crore is estimated to be spent. In 2019-20 budget of Rs.35.25 crore has been allocated.**

➤ **Zoo:**

Kankaria zoo was set up in 1951. At present there are around 195 zoo in the country and out of them only 14 zoo come in large category. In Gujarat there are only 02 large zoo and Kankaria zoo is one of them.

In Kankaria zoo cages have been developed in big areas for tiger, lion and bear open to provide natural atmosphere to the animals. The zoo has the most beautiful and best reptile house of the country.

Different types of animals, birds and reptiles from various countries are kept in this zoo. There are 1860 types of creatures of 104 species. The care of animals is being taken on scientific manner round the clock. Nests and other facilities are provided in cages facilitating reproduction of animals-birds-reptiles. This has led to increase in number of animals gradually. There are various expensive animals- birds in zoo namely different types of Indian parrots, nicobar pigeon, peacock, spoonbill, white Ibis, mountain hola, nakta duck, night heron, Java sparrow, Bajrigar, love birds, cocktail, fox, hog deer, spotted deer, nilgai, porcupine, recess monkey and baby water crocodiles. These animals-birds give birth to young ones every year.

Besides, a butterfly park has been formed which ahs various types of colouring flowers. Reptile house and butterfly park have been opened for visitors. In this park there are 33 types of butterflies.

❑ **Nocturnal animal house:**

This nocturnal zoo is one of its kind in the country and has been set up in three layer on 9000 sq.m area. It has animals living in holes under soil like porcupine, animals living on land like fox, cheetah, hyena and animals living on trees like bats, night heron etc. These animals can be seen in glass cabins and open spaces and visitors get exact feeling of night when they enter the nocturnal zoo.

During the year 2019-20 following works will be taken up in zoo and departments under it.



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- Renovation of cages in zoo at the cost of Rs.1.00 crore
- Cages for deer and monkeys at the cost of Rs.6.00 crore
- Renovation of Bal vatika departments at the cost of Rs.0.50 crore
- Renovation of cages at Rasala garden at the cost of Rs.0.30 crore
- upgradation of Kankaria Lake front gate no.4 at the cost of Rs. 0.50 crore.
- Cloak room for visitors at the cost of Rs. 0.20 crore.

**For zoo Rs. 2.00 crore is expected to be spent in 2017-18 while Rs. 6.00 crore has been allocated in 2018-19.**

### ➤ **Heritage :**

On 08-07-2017 our historic Ahmedabad city was included in UNESCO's world heritage city list. Thus Ahmedabad became India's first world heritage city. It is matter of great pride for all of us. With this status our responsibility for conservation and preservation of heritage has increased considerably.

For conservation and preservation of magnificent heritage of our city and for redevelopment of areas around it Ahmedabad Municipal Corporation organizes various programmes like heritage walk, world heritage week and celebration of world heritage day, seminar on various topics, lecture series, conference, training programmes, workshop etc. Besides competitions like heritage paintings, photography and cultural programmes are also organized. To increase awareness for heritage among citizens Ahmedabad Municipal Corporation has signed an MoU with a private organization to professionally promote the heritage walk nationally and internationally to attract more visitors from country and abroad.

For restoration/ repairing of buildings in heritage category of private owners as per GDCR-2021 tradable development rights have been given for the first time in the country. The heritage buildings are given benefits of TDR as per rules and regulations of notified heritage buildings in the city.

AMC has given nod to as many as 2236 historic residential units and 449 institutional buildings and their gazette notification has been issued on 29 June 2016. In addition to this a survey has been done of 376 houses having historical value outside the walled city and their list has been prepared. Its gazette notification will be issued soon. A detailed documentation of all



the buildings having heritage value will be done during the next year. It will include architectural documentation, major drawing, photographic documentation etc.

❑ **Tourism Management plan:**

For proper maintenance of heritage of historic Ahmedabad city and for sustainable development of old city heritage conservation plan- local area plan has to be prepared. Besides a tourism management plan has also to be prepared.

For publicity and promotion of the magnificent heritage of the city a documentary film and short film in Gujarati, Hindi and English has been prepared. Besides, heritage literature like brochure, poster, coffee table book and other publications etc have been published. More literature will be published during the next year. Different souvenirs like tea/ coffee mugs, caps, T-shirts, keychains and badges have been prepared for heritage awareness and distributed.

In historic Ahmedabad city there are 600 pols in addition to temples, mosques, havelis, chabutras, vav etc. having intricate carvings. There are 200 year old pols and houses and havelis having beautiful carvings, which are a distinct identity of the city. The houses and temples having beautiful wooden carvings attract number of visitors from country and abroad.

❑ **World heritage city secretariats**

With city getting heritage city status AMC has set up a special SPV “Ahmedabad world heritage city trust” for conservation and preservation of heritage. For maintaining the world heritage city status as per guidelines of UNESCO a world heritage city secretariats is in progress.

**Planned works**

❑ **Construction of World Heritage City (WHC) museum at Paldi Sanskar Kendra**

The Sanaksar Kendra in the west zone of the city is a well known modern type building which houses a museum. The main attractions of the building are attractive and well known departments, direct brick construction, RCC surface without plaster and design. To preserve and maintain the cultural heritage, values, pride and esteem of Ahmedabad city and its people the world heritage city museum is seen as the best place. It has been decided to set up “World heritage city” museum (on lease renovate maintain and transfer basis) at Sanskar Kendra during the next year. City’s majestic history, culture, arts, handicrafts, heritage, architecture and heritage of textiles will be preserved and showcased in this museum.



Under the project the gallery of Sanskar Kendra will be modernized and re-structured. The retrofitting of the existing structure would be done and the iconic brick work would be restored and the necessary civil work, restoration work to the existing building will be done with complete end to end solution. The renovation of Sanskar Kendra at Paldi will cost Rs.25.00 crore. For this an allocation of Rs.8.00 crore has been made in the budget of 2018-19.

❑ **Workshop for repair of heritage buildings:**

The houses, temples, mosques in the old pols of the historic city are in dilapidated condition and need repair from time to time. For this work proper artisans and workers who know use of traditional building material are required and to train them workshops will be organized.

❑ **Permanent different type of lightning at heritage buildings and bridges:**

Ahmedabad city has become India's first world heritage city. It has been decided to put up a permanent different type of lighting on heritage buildings and bridges to attract visitors.

**For this purpose Rs.4.44 crore is expected to be spent in 2018-19. While for 2019-20 budgetary allocation of Rs. 9.20 crore has been made.**

➤ **Gardens and Parks:**

The AMC has decided to set up 10 new parks and gardens to provide entertainment and sports area to people near their residences.

In addition every year flower show is organized so that people develop liking for greenery. At present there are 242 gardens in the city and with 10 new the total number would be 252.

Gardens, green space, play grounds, community space development will be developed on AMC plots as per their size in different zones of the city. The public gardens maintained by AMC have been handed over to private institutions on public private partnership for maintenance.



**❑ Renovation of existing gardens:**

Ahmedabad Municipal Corporation will renovate five existing gardens at the cost of Rs.160.00 crore. The details are as follows:

- ❖ Renovation of Victoria garden in central zone.
- ❖ Renovation of garden opposite telephone exchange in Naranpura ward in west zone.
- ❖ Renovation of Virat (Balolnagar) public garden in Vadaj ward in west zone.
- ❖ Renovation of Late Revabhai Parmar garden in Saraspur- Rakhial ward in North zone.
- ❖ Renovation of garden near post office in Bapunagar in North zone.

**❑ Increase in green cover of the city:**

Ahmedabad Municipal Corporation has planted 1,00,000 trees in 2017-18 and this will encourage people of the city to plant trees in open spaces. During the next year planning has been made to plant more than 1,50,000 trees and as part of city's beautification plan central verge beautification would be taken up at the cost of Rs.75.00 lakhs.

**During 2019-20 following works have been planned:**

- ❖ Sports and open gym equipments will be put up in gardens at cost of Rs.3.00 crore.
- ❖ 5 shallow bores would be constructed in different gardens in the city. The estimated cost of the project is Rs. 60.00 lakhs.
- ❖ For manufacturing compost from green waste of gardens chipper and threader machine would be purchased at the cost of Rs. 75.00 lakhs.
- ❖ Rs.50.00 lakhs for equipments for gardens like lawn mower machines, modern wood cutter machines.
- ❖ Rs.3.00 crore for civil work repairing in gardens.
- ❖ Rs.3.00 crore for upgradation of existing lights in gardens.

**❑ Heritage garden:**

It has been decided to set up a garden in area between Nehru bridge and Ellisbridge on east side of Riverfront. The garden will have replicas of heritage monuments and modern landscape. Visitors will have information about various heritage places, see their replicas and will know about heritage legacy at one place.



**For this in 2018-19 Rs.9.93 crore is estimated to be spent and in 2019-20 a budget of Rs. 30.10 crore has been allocated.**

➤ **Fountains with greenery:**

Fountains are being developed in Shahibaug, Dariapur and Shahpur areas in central zone. While work of putting decorative grill, coloring LED lights is going on at fountain at Shah Alam darwaja cross roads in Dani Limda ward in South zone. To improve beauty of the city fountains will be put up at various places which do not obstruct traffic. A budgetary allocation of Rs.2.00 crore has been made in 2018-19 for it.

➤ **Construction of compound wall in municipal plots:**

To make Ahmedabad zero waste it has been decided to construct pre-cast compound wall around the open plots from construction and debris waste. A budgetary allocation of Rs.26.50 crore has been made in 2019-20 for it.

**During the next year following compound wall would be constructed:**

- ❖ Compound walls at different places in Thaltej ward in North West zone.
- ❖ Compound walls of precast/ prestress panel around different open plots in various wards of North west zone.
- ❖ Compound wall around TP 44,19 and 22 in Chandkheda ward at the cost of Rs. 0.29 crore.
- ❖ Compound wall in Sabarmati, Ranip and Chandkheda ward at the cost of Rs.0.44 crore.
- ❖ Compound wall around Shahwadi crematorium in Vasna ward at the cost of Rs.0.50 crore.

➤ **Sabarmati Riverfront Developemnt:**

Under the project width of the river would be kept at 275 metres and the space around sides would be developed as entertainment place with walk-way, parks and garden, roads, underpass, water based adjustment activities etc. After the project total 202 hectares land will be reclaimed.



**Special features of Sabarmati Riverfront Development Project:**

☐ **Road:**

Under the Sabarmati Riverfront Development project on the east side of the river from Dafnala to Ambedkar bridge 11.90 km road (9.15 km main road and 2.75 km approach road) and on west side from Vadaj to P T Thakkar college 7.00 km road (6.00 km main road and 1.00 km approach road) has been built. Work of providing basic services like water, drainage, storm water drainage and lights is in progress in plot from Gandhi bridge to Nehru bridge in west side which will be auctioned has been completed. The work of extension of road from Varsha flat to Ambdekar bridge is also in progress and the work is expected to be completed by December-2019.

☐ **General boating and speed boating**

☐ **Riverfront flower park:**

A beautiful and attractive flower garden has been developed between Ellisbridge and Sardar bridge on the west side of Sabarmati river at the cost of Rs.18.41 crore. The area is 52,000 sq.m. The main attractions of the garden are food plaza, flower valley, theme garden, conservatory area and huge water body. There are different types of lotus, water lily, alocasia and water grass in it. In flower garden horticulture development has been done on 27,706 sq.m. which includes various types of trees, plantation and creepers on 23,611 sq.m.

☐ **Cycle sharing system:**

Many people come for morning and evening walk on Sabarmati Riverfront. To give them facility for cycling cycle sharing system has started beneath Sardar bridge and Usmanpura bridge on west side and below subash bridge on east side.

☐ **LED light fixtures:**

Under the Sabarmati Riverfront Development project on Riverfront road from Dafnala to Sardar bridge on east side and from Dudeswar Riverfront road to Ambdekar bridge on west side 1195 LED streetlight poles of 60/90 volt, 722 poles of 45 volts on upper promenade, 1507 post top light poles on lower promenade and others on Riverfront garden, event garden, Gurjari bazaar, Dhobighat etc total 4242 LED street light/ post top lights have been put up.

Under the Sabarmati Riverfront Development project on Riverfront road from Dafnala to Sardar bridge on east side and from Dudeswar Riverfront road to Ambdekar bridge on west



side 1263 LED streetlight poles of 90/110 volt, 1021 poles of 45 volts on upper promenade, 1507 post top light poles on lower promenade and others on Riverfront garden, event garden, Gurjari bazaar, Dhobighat etc total 4916 LED street light/ post top lights have been put up.

Under the Sabarmati Riverfront Development Project various types of fountains like highjet, mist fountain, babbar fountain etc. will be put up in flower garden on west side from Ellis bridge to Sardar bridge.

On east and west side of Riverfront 07 machine roomless passenger lifts have been installed at different places to go from lower to upper promenade.

❑ **River front house:**

Under the Sabarmati Riverfront Development Project on west side of the Sabarmati River between Gandhi bridge and Nehru bridge on upstream side of Nehru bridge a modern Riverfront house with all facilities would be constructed at the cost of Rs. 45 crore. The plot area is 1901 sq.m.

There is ground floor and 5 floor and 3 basement in the Riverfront house. For the construction of basement special diaphragm wall has been constructed by digging 13 m deep. The basement will be used for parking. 156 scooters and 56 cars can be parked there.

The ground floor of the Riverfront house has been kept reserved for museum/exhibition and its area is 327.91 sq.m. its capacity is of 300 persons and a café would also be set up for visitors. Its total area is 134.88 sq.m. and 30 to 50 people can sit in it.

❑ **Ghat for Chhath festival and other festivals at Indira bridge on east side of Sabarmati River:**

Ghat for Chhath festival and other festivals at Indira bridge on east side of Sabarmati River has been completed at the cost of Rs.11.00 crore. A pond has been created in the River near Ghat whose area is 1380 sq.m. and a lower promenade of 2160 sq.m. and upper promenade of 12,000 sq.m. has been constructed. Facilities of light and toilets have been provided at the Ghats.





**Ongoing works**

☐ **Pedestrian bridge:**

A pedestrian bridge will be constructed to connect event centre, flower garden, situated between Sardar bridge and Ellis bridge on west side, to proposed art centre on east side. The estimated cost of the project is Rs.75.00 crore. The bridge will be 300 metre long and 10 to 14 metre wide. There will be landscaping and seating arrangement between the bridge where people can sit and enjoy the beauty of River. The pedestrian bridge will be beneficial for the people and the city will get a new feature.

☐ **Dafnala garden:**

The work of developing garden in 12,000 sq.ft between road and upper promenade on east side of the River between Dafnala to Railway bridge at the cost of Rs.8.00 crore is in progress. It will have food court, children play area, gazebo, floor fountain, lawn area etc. the work will be completed in September- 2019.

**Planned works:**

☐ **Sports complex behind NID on west side and Shahpur on east side:**

A sports complex with multi activity centre having facilities of cricket pitch, multiple sports court, skating rings and skating board, jogging track, internal walk-way and fencing around court, internal walk-way, road and parking area around open event area, admin building, gymnasium equipment will be constructed behind NID on west side and Shahpur on east side. The estimated cost of the project is Rs.27.00 crore.

☐ **Multi level parking:**

A ultra modern multi level parking building opposite flower garden on west side of Sabarmati Riverfront will be constructed. It will have a basement, ground floor and six floor which will have capacity of 1000 cars and 150 two wheelers. The parking area will have sensor based parking system and the parking information will be displayed at each level.

☐ **Riverfront phase-2**

At present Riverfront house, Bio diversity park, exhibition centre etc. projects have been taken up. Looking to the success and grandeur of these projects it has been decided to undertake development projects and develop both sides of the Sabarmati River under Sabarmati Riverfront phase-2. Under this work from Dafnala to Indira bridge on east side and



Torrent power to Indira bridge on west side will be taken up whose estimated expenditure will be Rs. 850.00 crore. The total length of the project will be 5.4 km on east side and 4.3 km on west side totaling 9.7 km. From this project total 101 hectare land will be acquired approximately 44 hectare on east side and 57 hectare on west side totaling 101 hectare.

❑ **Exhibition centre:**

An international exhibition centre for exhibitions of international standard and related programmes will be constructed on River side. This will be Gujarat's biggest and modern exhibition centre. The centre will be constructed on 50,000 sq.m area. There will be four big hall, service utility block, separate dining area, double basement parking area where more than 1,000 cars can be parked in the exhibition centre. In addition on upper promenade on internal side of the River food courts will be set up. The cost of the exhibition centre is Rs.180.00 crore.

❑ **Art centre:**

An art centre has been proposed for organizing art and cultural programmes between Ellis bridge and Sardar bridge on east side of the River. An auditorium having a seating capacity of 500 persons, food court, office and parking area will be part of the centre. The estimated cost of the project is Rs.35.00 crore.

**For Sabarmati Riverfront Development Rs. 160.00 crore is expected to be spent in 2018-19 while Rs. 152.75 crore has been allocated in 2019-20.**

➤ **Kankaria Lake front development:**

Kankaria lakefront has become a centre of attraction for tourists. Various features like Atal Express train and Swarnim Jayanti Express train, Balloon safari ride, kids city, amusement park etc have been added gradually. AMC organizes Kankaria Carnival every year from December 25 to 31. The main attractions of the carnival are various cultural and music programmes, folk dances, horse and dog show, Gujarati- Hindi playback singing, theme based cultural programme, rock bands, food festival, fireworks, theme lighting, laser show etc. To attract more tourists to the lakefront two international standard amusement parks have been started on PPP model.



**Various attractions at the Kankaria Lake front**

- ❖ A sand and stone mural park covering historical and important events of Gujarat and Ahmedabad
- ❖ Atal express and Swarnim Jayanti Express trains
- ❖ Kids city, zoo and nocturnal zoo, one tree hill garden, multi color laser show with musical fountains.

**Various recreational activities at Kankaria Lakefront:**

Sag way safari, archery adventure, aqua carting, tree walk and obstacle courses, meter maze, inflated climbing wall, meltdown, human gyroscope, water zorb ball and roller, bungee trampoline (adult kids), kids toy train, coin operated games/ rides- doll catcher, skill games, racing bike stimulator, racing car stimulator, air hockey, gift, power, racing games, basket ball in entertainment centre, football table, skill, video/ shooting games, Velcro spider wall, soft ball pit, inflatable obstacle course/ pbstacle play area, bungee run, triple surf board, haunted season, doll capture, virtual games, coin operated rides, redemption games etc. are operational.

**Attractions of Kankaria carnival-2018**

AC toy train, floating restaurant, jet ski, kayaking, battery operated vehicles/ golf cart.

- ❑ **The food court inside Kankaria Lakefront area has been awarded “clean street food hub” by food safety and standard authority of India:**

Food safety and standard authority of India carried out audit of 66 food stalls of Kankaria lake front for compliance of different rules. For that The food court inside Kankaria Lakefront area has been awarded “clean street food hub”.

- ❑ **Planning for 2019-20:**

- ❖ Bicycle on rent, e-swacch bin, smart toilet

Kankaria Lakefront is fast emerging as a complete recreation and amusement centre at the national level. Its note has been taken at international level also. Every year national international delegations visit Kankaria Lakefront.

**For Kankaria Lakefront Rs. 0.75 crore is expected to be spent in 2018-19 while Rs. 2.00 crore has been allocated in 2019-20.**



## 9. Housing:

### ➤ Chief Minister Housing project:

#### ❑ EWS houses and LIG houses under phase-1

Under the honorable Chief Minister Housing project Ahmedabad Municipal Corporation has constructed 5158 houses in EWS category at the cost of Rs. 291.12 crore and 4985 houses in LIG category of low income group at the cost of Rs. 511.62 crore under the phase-1. Total 10143 houses have been constructed at 29 places in various zones namely Vejalpur, Chandkheda, Chandlodia, Thaltej, Kali, Vadaj, Vastral, Nikol, Kankaria, Shahibaug etc. Of these construction of 4884 EWS + 2385 LIG houses is complete and possession has also been given to the beneficiaries.

### ➤ Implementation of Gujarat state regulation-2013 for rehabilitation and redevelopment of slums of Ahmedabad city:

As per the state government regulations 2013 for rehabilitation and redevelopment of slums of Ahmedabad city slum dweller would be provided house at the same place( only eligible beneficiary). As per the rules 30.00 sq.m house with all basic facilities would be provided. Under the scheme 10,000 houses in 50 slum areas at various places like Girdharnagar B colony, Odhav Indiranagar, Vejalpur, Chandranagar, Ambawadi Bhilwas, Maninagar Chunarawas, Potalia, Fakira tank, Sabarmati Kailashnagar, Vadaj Ramapir no tekro, ranip Bakra mandi, Paldi Sharda nagar, Stadium Kushalnagar, Nava Vadaj Halarnagar, Navrangpura Mehnatpura, Bhudarpura, Ganesh nagar, Naranpura Sanjaynagar, Dani Limda Ekta nagar, Lambha Saryanvas, Bapunagar Deendayal Upadhaya chapra, Radha raman ni chali, Asarwa Chhanaji na Chhapra. Out of these work of 677 houses has been completed and allotted to slum dwellers at the same place and work of constructing remaining is in progress whose possession will be given in 2019-20. In addition planning has been done to construct new 10430 houses in 35 slum areas in different areas.

### ➤ Housing for all-2022 under Prime Minister Housing project:

A survey was carried out for demand of houses under the housing for all-2022 project. The report indicated that there is demand for 65387 affordable houses which will be completed phase wise by 2022. As many as 8341 people have applied for houses to be built on their own



land while 1,77,112 beneficiaries have applied for credit link subsidies. Planning has been done to provide benefits to all by 2022.

➤ **Affordable Housing by private developer under Prime Minister Housing project:**

Under this project approval has been given to construct 79279 houses. Of these 18343 houses have been completed and possession has been given while work of 10,000 houses is in progress. These houses are available at economical rate of Rs.600 lakh to Rs.14.00 lakhs.

➤ **EWS houses under Prime Minister Housing project phase 2 and 3:**

Ahmedabad Municipal Corporation has started work of constructing 4293 houses in EWS category for economically backward class of the society under the phase-2 of Prime Minister housing project. These houses are being built at 8 places in different zones of the city namely Chandlodia, Gota, Vastral, ambawadi, Dudeshwar etc. The houses are being built on sanctioned reserved plots in T.P. schemes and 20% available land of closed textile mills at the cost of Rs. 228.87 crore. Of these 2805 houses have been given to beneficiaries and work of rest of the houses is in progress.

Under the phase-3 total 3710 houses are being built for economically backward class. The houses are being built on TP schemes at various places in the city namely Nikol, Thaltej, Gota, Motera, Chandkheda area. The cost is Rs. 198.70 crore.

➤ **EWS houses under Prime Minister Housing project phase-4:**

Under the phase-4 total 2849 houses in EWS category will be constructed in the city for economically backward class of the society. These houses are being constructed in Thaltej, gota, Hebatpur, Sola, Makarba, Isnapur, Chandkheda areas the cost of Rs. 156.80 crore.

➤ **EWS houses under Prime Minister Housing project phase-5 and 6:**

Under the phase-5 total 5048 houses in EWS category will be constructed in the city for economically backward class of the society at the cost of Rs. 326.43 crore. Under the phase- 6 total 5000 houses in EWS category will be constructed in the city for economically backward class of the society at the cost of Rs. 311.50 crore. The work will begin soon.



➤ **LIG houses under Prime Minister Housing project:**

Under the LIG phase-2 for people having less income total 5,000 houses will be constructed in the city at the cost of Rs. 575.00 crore. The work will begin in 2019-20. The beneficiaries of LIG category will get benefits of credit link subsidy project under the Prime Minister Housing project.

<b>Types of houses</b>	<b>Number of houses</b>	<b>Estimated cost (Rs.in crore)</b>
EWS- phase-2	4293	228.87
EWS- phase-3	3710	198.70
EWS- phase-4	2849	156.80
EWS- phase-5	5048	326.46
EWS- phase-6	5000	311.50
EWS- phase-2	5000	575.00
<b>Total</b>	<b>25900</b>	<b>1797.33</b>

➤ **Affordable housing by private developer under Prime Minister Housing project:**

The area near ring road around the city has been declared as affordable housing zone. In this area houses of less than 40 sq.m. developed by private builder are eligible for subsidy under the under Prime Minister Housing project. Under the project during the next year 69800 houses will be built. These houses are available to the beneficiary at the rate of Rs. 6.00 lakh to Rs.14.00 lakhs.

➤ **Public housing rehabilitation scheme-2016:**

Under this project the housing colonies of local self governments/ urban development authority etc which are in dilapidated condition or whose FSI has not been completely used and which are more than 20 years old will be developed on PPP scheme. The extra carpet area of the existing houses and available land can be used for redevelopment and to develop affordable houses. In schemes of independent bungalows/ row-houses/ tenement/apartment/hostel etc against the approved carpet area 140% or 30.00 sq.m. carpet area whichever is more will be given. In case of non-residential houses as against approved carpet area maximum 125% carpet area will be given. The private developer will re-develop/re-construct residential houses at free of cost.

For re-development under various housing projects in the state Ahmedabad Municipal Corporation will develop about 2104 houses and 18 shops of old and dilapidated 2 quarters( colony) at the cost of Rs. 145.26 crore under the re-development of public housing projects It will carry out a survey and consent of 60% members will be taken.



Under the project 1344 houses at Shivam housing project, Odhav will be developed at the cost of Rs.86.68 crore and 760 houses at Soneria block, Bapunagar at the cost of Rs. 58.58 crore will be developed.

In this way under housing for all-2022 project in 2019-20 total 89919 houses which includes 9689 houses for LIG and EWS, 10430 houses in 35 slum areas under Insitu slum Rehabilitation (ISSR) and 69800 houses under Affordable Housing- private developer will be developed.

**For housing project in 2018-19 Rs.216.00 crore is estimated to be spent. While in 2019-20 budget of Rs. 332.00 crore will be allocated.**

➤ **Slum free city development (Rajiv housing project- RAY):**

Under the Rajiv Housing Project work on 1344 houses under phase1 at the cost of Rs. 110.00 crore in Thaltej and Chandkheda areas are being constructed using Mescon technology. Under phase-2 work of 1184 houses in Thaltej, Bodakdev area is going on whose possession will be given soon.

**For the project Rs. 20.00 crore is expected to be spent in 2018-19 while Rs. 3.00 crore has been allocated in 2019-20.**

## **10. Slum networking project**

### **10.1 Major works under corporation fund**

➤ **Night shelter (Ran Basera)**

Under the National Urban Livelihood Mission (NULM) project as per guidelines under SUH factor the Ahmedabad Municipal Corporation on 2nd October, 2018 on Gandhi Jayanti opened 27 shelter homes for homeless people. Till now the night shelters remained open only in night but from now onwards under SUH factor of DAY- NULM shelter places will remain open for 24 hours permanently for homeless people.

Under the factor in the first phase 27 shelter homes have started functioning as per DAY-NULM factor of SUH. The Ahmedabad Municipal Corporation is committed to construct 56



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DAY-NULM ultra modern shelters will be set up at different places in the city in near future as per SUH factor of the guidelines.

At these places urban homeless people will be provided water supply, cleanliness, safety and security facilities and permanent shelter places. Besides, for dependent children, women, old people, mentally challenged, weak persons, persons who have recovered from some serious disease etc and who are homeless will be provided basic facilities, social security pension, public distribution system, ICDS, identity proofs, education and affordable houses.

Under the project shelter homes are open 24 hours permanently for homeless people and to make them feel homely facilities like modern two-tier bed, warm blankets to protect from cold, clean drinking water, separate rooms for men and women, 24 hour care taker to look after them, 24 hour security, kitchen with all necessary equipments for cooking, toilets and bathroom facilities with adequate water, primary health care are provided. The homeless people can avail of these facilities by paying negligible fees and those who cannot afford even that will be exempted from paying fees.

The GUMM- Gandhinagar has sanctioned Rs.1890.63 lakhs for renovation of shelter homes under SUH-factor of DAY-NULM. From this Rs. 416.50 lakhs grant will be allocated to Ahmedabad Municipal Corporation in two phases and rest will be given phase-wise. For O&M of 2 shelter homes Rs.53.92 lakhs has been paid. Rest will be paid phase wise after refurbishment of shelter homes.

By keeping shelter homes open 24 hours and by improving facilities the number of homeless people taking shelter has increased. In these shelter homes homeless people can take refuge without any discrimination. The Ahmedabad Municipal Corporation is committed to provide primary facilities to the homeless and in this yatra of Antodaya to Sarvodaya homeless get shelter places and to provide food to the hungry AMC has decided to provide food at one time to the people. As per the guidelines of SUH factor of DAY-NULM project for providing shelter to homeless the remaining 29 night shelters will be operational during the next year.

**For this a provision of Rs. 2.50 crore has been made in the budget of 2019-20.**





## **11. Infrastructure facilities in slums and chawls of the city**

### **➤ Infrastructure facilities in slums and chawls:**

Basic facilities like water, drainage, light, roads and footpaths will be provided in chawls and slums of the city and in 2019-19 Rs. 23.40 crore is expected to be spent. In year 2019-20 a budgetary allocation of Rs.53.65 crore has been made.

### **➤ Insitu Slum Rehabilitation (ISSR)**

As per the state government regulations 2013 for rehabilitation and redevelopment of slums of Ahmedabad city slum dweller would be provided house at the same place( only eligible beneficiary). As per the rules 30.00 sq.m house with all basic facilities would be provided. Under the scheme 18859 houses in slum areas at various places like Girdharnagar B colony, Odhav Indiranagar, Vejalpur, Chandranagar, Ambawadi Bhilwas, Maninagar Chunarawas, Potalia, Fakira tank, Sabarmati Kailashnagar, Vadaj Ramapir no tekro, ranip Bakra mandi, Paldi Sharda nagar, Stadium Kushalnagar, Nava Vadaj Halarnagar, Navrangpura Mehnatpura, Bhudarpura, Ganesh nagar, Naranpura Sanjaynagar, Dani Limda Ekta nagar, Lambha Saryanvas, Bapunagar Deendayal Upadhaya chapra, Radha raman ni chali, Asarwa Chhanaji na Chhapra. Out of these work of 677 houses and 21 shops at Girdharnagar B colony and Fakira Tank has been completed and allotted to slum dwellers at the same place. Besides construction of 2876 houses and 190 shops in different area like Bhilwas, Ganesh nagar, Ekta nagar, Bhudarpura, Deendayal Upadhyaya Chhapra, Halarnagar, Kailashnagar, Chhanaji na Chhapra and Radha Raman ni chali is in progress and survey work of remaining slums is going on. In addition new 10430 houses will be constructed in 35 slum areas.

### **➤ Different projects undertaken by U.C.D. department:**

The U.C.D. department is doing effective work in all 48 wards for implementing various welfare schemes of governments to provide benefits to BPL families, EWS families, Ma card, Ma Vatsalya card, Antyodaya and BPL ration card holders- families. The department works for providing benefits of the welfare schemes under Deendayal Antyodaya project National urban livelihood mission and through Sakhi mandals, Sakhi Sangh and Sakhi Mahasangh and by various social projects provides financial support for overall development of women and to make them self dependent.



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Under the social mobility and numerical development factor (SM&ID) of the Deendayal Antyodaya project National urban livelihood mission of central government in 2018-19 about 1100 self help groups will be developed and Rs.80.00 lakh assistance will be provided to 800 groups. The registered self help groups will be converted to area level federation (sakhigangh) and to ensure that the poor people create their own financial institution – Sakhi bank, Rs.50,000 revolving fund is given to those who are registered under society register act and charity commissioner office. 37 Sakhisanghs have been paid Rs.18.50 lakh revolving fund.

Under the self employment programme of DAY-NULM project 286 loan applications have been approved by the banks for individual loans. Of these for 221 applications Rs.3.84 lakh interest subsidy of above 7% has been paid. Under SHG bank linkage ICICI bank has sanctioned laon of Rs.6.00 crore for 591 self groups and Rs.11.57 lakh subsidy has been paid to 158 groups.

Through the skill development and place determination of DAY-NULM project recognized institutions under employment factor of GULM, Gandhinagar 1692 trainees have completed employment/ self employment training and 972 trainees have been given employment and self employment opportunities.

During the current year under the National urban livelihood mission(NULM) total 309 groups have been connected with banks and around Rs.5.00 crore loan has been approved. Of this Rs. 2.02 crore has been given as loan to 83 self help groups as per women empowerment corporation guidelines which are working for urban livelihood centre.

Under the self employment programme of NULM project during the current year nationalized banks have sponsored 150 applications for personal loans. 250 applications have been approved and banks have loans at 7% interest.

Under the skill development project and place allocation of NULM project at 22 centres of 14 recognized institutions 1145 people are taking training, of these 469 trainees have completed their training and 88 apprentices have completed their training and are self employed.

Under the DAY-NULM project for shelter homes factor for homeless people, old people, weak and mentally ill, persons revered from serious illness 46 shelter homes have been constructed where they are provided all necessities and benefits of schemes of central



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government. Of these with the help of GULM, Gandhinagar 27 shelter homes have been renovated and given to a agency for management. The management of these shelter homes have provided manager, different care takers shiftwise for male and female, security guard, sanitation work etc.

To provide employment to self help groups and sakhisanghs registered in UCD department management of pay and parking at various places in Ahmedabad has been given. Through this women earn Rs.400 to 500 daily and have become independent.

Under the NULM project to provide employment to poor and medium class people, unorganized labour like carpenter, people who do masonry work, painter, electrician, plumber and those connected with other services and for products made by Sakhi mandals and citizens can get these services easily and quickly livelihood centres have been set up at 07 places in Ahmedabad namely Meghaninagar, Dani Limda, Shaibaug, chandlodia, Amraiwadi, Odhav and Vatva wards.

The Chief Minister, Gujarat has launched mobile application developed by Women empowerment centre of urban livelihood centre. The corporation has started making sanitary pads "Sakhi" for safety of women and the corporation has also tied up with Samsung company and under the "digital Sakhi" programme women attached with sakhi mandals/ sakhi sanghs will be given Samsung mobile at easy instalments and through the "Sakhi mobile applications" women will be encouraged for digital transactions.

The Ahmedabad Municipal Corporation and women empowerment organization has set up a "Sakhi haat" for sale and marketing of products made by skilled artisans, people from unorganized labourers, small scale entrepreneurs and self help groups. The haat has been set up at Arved Transcube plaza, Ranip, Ahmedabad.

The U.C.D department of Ahmedabad Municipal Corporation through poor welfare and coordination with other departments of the state government like backward class welfare, social security department, developed class welfare department and district industries centre has given benefits worth Rs.430 lakh to 10550 beneficiaries.

The Chief Minister Urban Livelihood project has been implemented through resolution number NSM/142018/324/A of Urban Development and Urban Housing department of the



State government, Sachivalya, Gandhinagar. Under the project action has been taken to ensure minimum Rs.8,000 monthly income to women beneficiaries, youth, families and for financial and social development of women and youth.

**For U.C.D project Rs.2.00 crore has been allotted in 2019-20 budget.**

## **12. Health services (hospital, health and urban health centre)**

### **12.1 Major works under Swarnim Jayanti Chief Minister Urban development project**

#### **➤ Sardar Vallabhbhai Patel institute of medical sciences and research (SVP):**

To provide speedy and modern medical facilities to the people at one place Sardar Vallabhbhai Patel institute of medical sciences and research(SVP) has been set up. It is considered as one of the best public hospitals of the country. It was dedicated to the city by Honorable Prime Minister on 17-01-2019.

For the first time in India a 18 storeyed multi storeyed multi speciality public hospital of 78 metre high steel structure has been constructed. Keeping in view various requirements of entire tower service blocks, emergency fire ramps have been included.

The new hospital has facilities of helipad, 300 general bed and 500 special beds, 139 ICU, 39- operation theatres, 600 CCTV camera, huge entry room of 1500 capacity, 550 residnetial doctors, ultra modern 3-Tesla MRI machine, 128- Slice CT scan machine, 32 operation theatre of 76 ventilators and 22 OPD for various diseases having a capacity of 300 people. The estimated cost of the project is Rs. 750.00 crore.

#### **➤ U.G. hostel in V.S.hospital complex:**

Necessary infrastructure as per medical council of India guidelines is being constructed for AMC-MET managed NHLMMC in V.S hospital complex of Ahmedabad Municipal Corporation. Approval for upgradation of UG-150 seats to UG-250 seats has been given in 2016-17 and accordingly following infrastructure would be developed.



The important technical facts of the above work as follows:

- Construction work of 550 boys high rise hostel which will have approx. 19125 sq.m. (gorund+12 floors), 275 rooms with 550 students capacity, green building concept design (double glazed window, AEC block masonry lights, rain water harvesting, solar system, thermal insulation etc. is in progress. The estimated cost of the project is around Rs. 40.00 crore.
- Construction work of 416 girls high rise hostel which will have approx. 10,000 sq.m. (gorund+7 floors RCC structural construction), 208 rooms with 416 students capacity, green building concept design (double glazed window, AEC block masonry lights, rain water harvesting, solar system, thermal insulation etc. is in progress. The estimated cost of the project is around Rs. 25.00 crore.

**For UG hostel Rs. 15.00 crore is expected to be spent in 2018-19 while Rs. 5.00 crore has been allocated in 2019-20.**

## **12.2 Major works under corporation fund**

### **➤ Hospital service:**

Ahmedabad Municipal Corporation takes various steps to provide health services to the people. The AMC runs SHCL, LG, Nagri and VS hospital to provide all modern health facilities to the people at lower rates. In addition for urban poor especially in slum areas AMC makes arrangement for health services at door steps, awareness for various diseases, public education, health check up and health license camp, community forest day delivery camps etc.

### **➤ S.Ch.L hospital:**

From an 80 bed hospital which was set up in 1963 the hospital today has 620 beds and one general teaching (490 teaching bed) post graduate hospital. Nursing education is also provided there which is connected with NHL municipal medical college.

The hospital has general medicine, surgery, obestratic and gynecology, orthopedic surgery, ENT surgery, burns unit and plastic surgery unit, pediatrics, audiology, neonatal care units, dental department, dermatology, TB department, ophthalmology, anaesethiology,



pathology, radiology (color Doppler sonography facilities) physiotherapy departments and family welfare centres. These services are provided at lower rates to both indoor and outdoor patients.

The hospital also has facilities of dialysis centre, blood component storage centre, MRI centre and X-ray and upgradation and renovation of power distribution system.

**❑ Obstetric ICU:**

Poor and needy people mostly gynec patients from the eastern parts of the city come to Smt. S.Ch.L hospital. To provide better medical services to them and to reduce mother mortality rate an Obestratic ICU will be set up soon.

**❑ Deendayal Prime Minister generic medical store:**

To provide high quality medicines at cheap rates to the people of the city a generic medical store has been opened at Smt. S.Ch.L hospital.

**❑ C.O.2 factional laser machine:**

For treatment of various skin diseases at negligible rates like removing acne spots, wrinkles, marks after injury, stretch marks, piles etc. pigment removal, surgery of white spots etc. a C.O.2 factional laser machine has been installed at Smt. S.Ch.L hospital.

**❑ Sleep study (polysomnography):**

For treatment of various problems like insomnia, breathing problems during sleep, snoring etc. at less rates polysomnography amchine has been installed.

**Information about services provided by S.Ch.L hospital:**

Services	2015-16	2016-17	2017-18
OPD daily	1927	2114	2100
IPD daily	283	317	310
X-ray	119583	142833	158639
CT scan	3219	3946	4948
Sonography	37022	47719	47437
Delivery	5364	5530	5585
Operations major+ minor	14580	14804	16649



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The revenue expenditure in 2018-19 is expected to be Rs.43.29 crore. Rs. 48.84 crore has been allocated in 2019-20. The capital expenditure is expected to be around Rs. 2.38 crore in 2018-19 and in 2019-20 Rs. 3.08 crore has been allocated.

### ➤ **L.G. hospital:**

The Sheth L.G. hospital managed by Ahmedabad Municipal Corporation was set up in 1954 with 60 beds for people of Maninagar, Ahmedabad city and surrounding areas. The hospital developed from time to time and now imparts medical education and nursing education.

L.G. hospital is associated to AMC-MET medical college as teaching hospital. At L.G. hospital at present there are facilities of 800 beds for basic branches which includes medicine, surgery, gynaec, skin, ENT, eye etc. On an average 1800 patients take medical treatment as OPD patients while 650 patients are indoor patients.

The hospital has general medicine, surgery, gynecology, pediatrics, dermatology, TB, Ear-Nose-Throat department besides ultra modern burns unit and plastic surgery unit, neonatal care unit, endroscopy department, sonography department, dental department, ophthalmology, audiology, ayurvedic department, pathology laboratory, radiology department having digital X-ray and color Doppler sonography facilities, physiotherapy departments sp.rooms/ semi sp.rooms/ deluxe rooms.

The hospital is associated to AMC-MET medical college and under graduate and post graduate courses are being conducted. At present there are 150 under graduate seats and 47 post graduate seats in the college. Besides in the new hospital which is under construction as per requirements of the medical college additional beds, modern ICCU, ICU, operation theatre and trauma department have been constructed. This has increased the number of beds in the hospital to 800. The patients coming to the hospital are benefitted from this.

### **Information about services provided by L.G. hospital and number of patients:**

Services	2015-16	2016-17	2017-18
OPD	649138	691401	766240
OPD daily	2163	2304	2554



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IPD total	57137	50345	59815
IPD daily	547	542	615
X-ray	172799	168035	201818
CT scan	9619	10376	11568
Sonography	44874	46365	47885
Color Doppler	327	447	762
Delivery	7268	5775	7551
Operations major+ minor	14363	11904	14444

Facilities of post mortem unit, Obstratic ICU and cath lab facilities will be started soon at L.G. hospital.

### ❑ **L.G. hospital (old building):**

The building of the Ahmedabad Municipal Corporation run Sheth L.G. hospital which is operational since 1954 has become very old and dilapidated. It will be demolished and in its place a new G+6 one tower 150 bed hospital with ultra modern facilities will be constructed. It will cost Rs.60.00 crore.

The revenue expenditure in 2018-19 is expected to be Rs.54.34 crore. Rs. 61.10 crore has been allocated in 2018-19. The capital expenditure is expected to be around Rs. 4.00 crore in 2017-18 and in 2018-19 Rs. 4.10 crore has been allocated. In 2019-20 budget of Rs. 6.10 crore has been allocated.

### ➤ **V.S. hospital:**

Sheth Vadilal Sarabhai General hospital has general medicine, general surgery, obstetrics and gynecology, orthopedic surgery, anaesthesiology, pathology, microbiology, radiology, neuro surgery, A.R.V. centre, pediatrics, ENT surgery, burns unit and plastic surgery unit, audiology, neonatal care unit, endocrinology, nuclear medicine, gastroenterology, hematology, dental department (OPD), dermatology, ophthalmology (OPD), physiotherapy and trauma centre (casualty, emergency, ICU, trauma)





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### Information about services provided by V.S hospital and number of patients:

Services	2015-16	2016-17	2017-18
No. of patients treated as indoor patients	81850	80034	74746
No. of new born children	8700	9665	9392
TB OPD	3466	3547	4075
No. of new OPD patients	301821	308093	373124
No. of old OPD patients	420124	420124	364815
Total number of new- old OPD patients	721945	710233	737939
Daily number of new- old OPD patients	1978	1978	2022
Antirabic treatment			
a) No. of new patients	10349	10349	11427
b) No. of old patients	27275	27275	26708

For modernization of old V.S. hospital and its equipments in next year Rs.50.00 crore has been allocated while for modernization of Chinai maternity home Rs.10.00 crore has been allocated.

The revenue expenditure in 2018-19 is expected to be Rs.114.00 crore. While in 2019-20 Rs. 120.00 crore has been allocated.

#### ➤ **Shri Ch.H Nagri hospital :**

For diagnosis and providing eye treatment facilities to the people of the city Shri Ch.H.Nagri hospital has been set up with all modern facilities.

Nagri hospital has completely computerized OPD department, four AC consulting rooms, six special clinics, minor operation theatre and laboratory. Patients not only from Gujarat and Ahmedabad but from neighboring states like Rajasthan, Madhya Pradesh and villages come here for treatment. The department for indoor patients in Nagri hospital has modern facilities. There are fully modern with all facilities 4 operation theatres and 100 beds. There is special septic ward, treatment for cornea transplant etc.

The hospital provides modern treatment facilities of small incisions for faco emulsification and foldable intra ocular lens implant. In Nagri hospital every year more than 3000 cataract operations are done. There are five fully equipped operation theatres in Nagri



hospital of which three are major, one minor operation theatre and one separate septic operation theatre.

In Nagri hospital special clinics like cornea clinic, jhamar clinic, defective eye and oculoplasty clinic, contact lens clinic and refractive surgery. In 2013 modern department for removing eye numbers by laser has also been started at the cost of Rs.5 crore. Eye bank has been set up at Nagri hospital as part of Central government's initiative to promote lens transplant. It is registered under human organ transplantation and is a member of eye bank association of India. Eyes of dead persons are stored in eye bank.

➤ **Renovation of hospital building:**

Looking to increasing ambit and current situation the construction work of 8 storeyed building having ultra modern facilities has been started since 2016. It includes 100 male and female beds, 35 pediatric, 250 vehicle parking, 8 operation theatres, conference hall, dining room, RMO residence, resident doctor hostel and nursing staff quarters. The estimated cost is Rs. 32.62 crore and the construction work has been completed. It will be operational soon.

The revenue expenditure in 2018-19 is expected to be Rs.6.30 crore. Rs. 6.25 crore has been allocated in 2018-19. For 2019-20 budget of Rs. 6.77 crore has been allocated. The capital expenditure is expected to be around Rs. 1.00 crore in 2018-19 and in 2019-20 Rs. 3.63 crore has been allocated.

➤ **Urban health centre/ community health centre:**

- ❖ At present renovation work of two community health centres (Chandkheda and Sarkhej) has been completed. In addition 4 maternity homes in Shahpur, Bardolpura, Dudeshwar and Naroda Muthiya and two referral hospital at Behrampura, Sabarmati has been started.
- ❖ Under the Swarnim Chief Minister urban development project and from other grants 5 hospitals (Dani Limda, Rakhial, Gomtipur, Sabarmati, Vatva) will be renovated and are working as community health centres.
- ❖ New physiotherapy centres have been started in Navrangpura, Nava Vadaj, Arbudanagar, Mandvi-ni-pol, Jodhpur, Chandlodia and Gota ward this year.
- ❖ Under N.U.H.M (National Urban health mission) and Swarnim Chief Minister urban development project and from other grants urban health centres in Gota, Vastral,



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Sardar Patel stadium, Lambha, Arbudanagar, kohkra, New Ranip, Vatva (Smriti Mandir), New sardarnagar, Behrampura, Ambli, Piplaj, Indrapuri and Rajpur wards have been renovated and are working in new buildings.

- ❖ New urban health centre at Lambha, Thaltej, Paldi, Vasna will be set up.

### Planning for new health centers in 2019-20

- ❖ During the next year urban health centres have been planned in different areas like Nikol, Ramol, Raikhad, Dudeshwar.
- ❖ During the next year 9 urban centres which have been approved will be constructed. They are Vatva (Maninagar), amriawadi, Ambawadi, Lambha, Vatva (Smriti MAndir), Vasna, Paldi, Behrampura (infectious disease hospital), Dani Limda and Odhav.

**The revenue expenditure in 2018-19 is expected to be Rs.10.25 crore. Rs. 10.15 crore has been allocated in 2019-19.**

### ➤ **Health facilities under various programmes- project**

In 74 urban primary health centres of Ahmedabad Municipal Corporation primary medical facilities like OPD treatment, vaccination, family welfare services, Malaria, T.B., sexual diseases, eye diseases and referral services. In addition there are 7 community health centres in the city. In these centres secondary care facilities like indoor treatment services, delivery, minor operations, X-ray and sonography and treatment by specialized doctors. Under the N.V.B.D.C programme of the government, the malaria department of the Ahmedabad Municipal Corporation carries out work for control and prevention of carrier diseases like malaria, dengue, chicken gunia etc. while under R.N.T.C.P (Revised National TB control programme) TB patients are given free lab facilities and treatment by latest daily regimen. To ensure healthy food to people the health flying squad (food) department does license, registration and sampling work under food safety and standard act-2006.

### ➤ **Mother- child safety programme:**

To reduce mother and infant mortality rate the central government has launched mother-child safety programme. Under this programme in all the government and Ahmedabad Municipal Corporation health centres expectant mothers (from pregnancy to child birth) will be given all services (Drugs, Diagnostic, Diet, Blood, Referral transport) free of charge. The women



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will be given these services till 42 days after child birth. This scheme applies to new born child also and child will be entitled to these benefits till the age of one. Free food is given for three days in case of normal delivery and seven days in case of caesarian and “Khilkhilat car” service is available for them to go home. In 2017-18 out of 17712 deliveries 8864 were caesarian.

**For this the expenditure in 2018-19 is expected to be Rs.3.00 crore. While Rs. 3.60 crore has been allocated in 2019-20.**

### ➤ **School health programme:**

From 21-12-2017 to 08-03-2018 as part of school health programme for children from birth to 18 years studying in civic and private schools or even those who are not going to any school health check up is done at the spot and treatment is provided at the spot. Children are sent to civil hospital for further treatment, these children are given super specialty services and free operations as below:

Heart disease	V.S. hospital and U.N.Mehta hospital Ahmedabad
Kidney disease	Gujarat kidney Research institute
Cancer	Cancer research institute

In 2017-18 check up of 11,45,969 children was carried out. Of these 901 heart patients, 626 kidney diseases, 245 cancer and other 162 patients were given super specialty services.

### ➤ **“Chief Minister Amrutam project” and Chief Minister Amrutam Vatsalya card:**

To provide free medical services to families living under poverty line the Health and Family welfare department of the Gujarat state has launched “Chief Minister Amrutam project”. Under this project family (5 people) under poverty line will be provided free medical treatment in serious illness like heart, brain, kidney, cancer and burns in the limit of Rs. 3.00 lakh which will be cashless.

Families registered as BPL families living under poverty line can avail benefits of this scheme. For this new cards are being issued at 22 notified centres.

From 01.12.2012 to 30.11.2018 total 75,116 “Chief Minister Amrutam cards” have been issued. From 01.12.2012 to 30.11.2018 total 2,46,344 “Chief Minister Amrutam Vatsalya cards” have been issued.



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Under the “Chief Minister Amrutam and Ma Vatsalya project” 90,611 claims have been put in 9 government including VS/ LG/ Shardaben and 14 private hospitals in AMC limits from 1.4.2018 to 30.11.2018. For these claim of Rs. 211.15 crore has been paid. The details of claims of government and private hospitals is as under:

S. No.	Details	No. of claims	Amount of claim (Rs.in crore)
1.	9 govt. hospitals including VS/ LG/ Shardaben	41868	113.98
2.	14 private hospitals including Apollo, Rajasthan, Sanjivani super speciality, Narayani Hrudalaya,	48743	97.15
	<b>Total</b>	<b>90611</b>	<b>211.15</b>

### ➤ **Electric and CNG furnaces in crematoria:**

- ❖ CNG furnace -19 two Electric crematoria at Ellis bridge have been converted to CNG.
- ❖ Work of constructing new CNG furnace at Jamalpur (Sapatrshi crematoria)
- ❖ During the next year 2019-20 3 crematoria will be refurbished. They will have common wall, necessary renovation, garden, arrangement for wood, green well development, mike etc.
- ❖ Vatva crematorium will be renovated.
- ❖ Renovation of crematorium in Gota ward of North west zone will be taken up.
- ❖ CNG furnace will be put up in Odhav ward crematorium.
- ❖ Isanpur crematorium will be developed and CNG furnace will be put up.

### ➤ **Vadaj crematorium:**

Vadaj crematorium is quite old and is situated in Sardar Patel Stadium ward FP no.572,573,574. In the new crematorium 10 CNG furnace, 8 wood furnace, room for storing wood, parking facility for 200 vehicles, 2 prayer rooms with a capacity of 250 people, walk-way, live telecast facility for people living abroad, cafeteria, modern toilets, gardening, compound wall and arrangement for Sabarmati Riverfront view will be provided. The work is in progress.

### ➤ **AIDS control society:**

In 2018-19 total 26 ICTC centres have been started. Of these one mobile ICTC van has started which goes to far areas for HIV test and result. 53F ICTC centres have been started in which HIV screening is done.



➤ **Mobile dispensary:**

Mobile dispensaries are functioning in all the six zones of Ahmedabad Municipal Corporation. These mobile vans provide health services at doorstep. These vans provide services specially in slums and chawls and specially during epidemics like food poisoning, gastro cases etc. the vans go to the affected areas and provide primary treatment. in 2018-19 check up of about 68,953 patients was done. Besides AMC will purchase five more ultra modern mobile medical vans.

➤ **R.N.T.C.P programme:**

- ❖ Under R.N.T.C.P (revised national TB control programme) free treatment is given to TB patients.
- ❖ About 12,000 patients were given medicines annually and 86% were cured.
- ❖ Medicines for TB- Multi Drug Resistant (MDR) and Extensive Drug Resistance (EDR) are also provided free of cost.
- ❖ Ultra modern mobile X-ray van will be developed soon.
- ❖ For quick diagnosis of MDR patients CBNAAT (Cartridge Base Nucleic Acid Amplification Test) have been put up at 04 places in Ahmedabad- AMC-MET medical college(L.G. hospital), M.H.L. medical college (V.S hospital), Ghatlodia urban health centre and G.M.R.S medical college (G.C.S hospital). The machine checks whether a TB patient is drug resistant or not.
- ❖ For nutrition T.B. patients are paid Rs.500 monthly under anti-TB nutrition project.

➤ **Aayushman Bharat- PM- JAY project:**

The state government launched PM-JAY health programme under PM-RSSM –Prime Minister National Health safety mission on 23.09.2018. Under this project the families listed by the government will get free treatment upto Rs.5,00,000 per family per year. The beneficiaries of Aayushman Bharat- PM- JAY project can avail of free treatment in any government or private hospital associated with the project anywhere in the state. Only those families which are included in the Aayushman Bharat- PM- JAY project (SECC) 2011 survey will get benefits of the scheme.

- ❖ As per the Socio Economic and Cast Census (SECC) of PM-RSSM (Prime Minister- National Health Safety Mission) there are 3,35,863 families in AMC limits.



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- ❖ Under the Ayushman Bharat- PM-JAY project services are given by 5 general hospitals run by AMC, 5-maternity homes and 7-CHS.
- ❖ General hospital (1) L G hospital (2) V.S.hospital (3) Shardaaben hospital (4) Nagri hospital (5) Sardar Vallabhbhai Patel hospital.
- ❖ C.H.S- (1) Sarkhej- C.H.S (2) Chandkheda- C.H.S (3) Sabarmati C.H.S (4) Rakhial C.H.S (5) Gomtipur C.H.S (6) Dani Limda C.H.S (7) Vatva C.H.S
- ❖ Maternity home- (1) Shahpur Maternity home (2) Dadeshwar Maternity home (3) Madhupura Maternity home (4) Naroda- Muthiya Maternity home (5) Behrampura Maternity home.
- ❖ In addition the work of issuing golden card given under the PM-JAY project is done by common service centre.
- ❖ Under the Ayushman Bharat- PM-JAY project every service is online.

### ➤ **AIR ( Air Information and Response) :**

To get precise information about pollution in air the Indian Institute of Tropical Meteorological (IITM) on 12/05/2017 launched “Safar” project. In this project the Air Quality Index (AQI) is announced daily by AMC. Along with this project AMC has also launched AIR (Air Information and Response) plan in which work is done jointly by AMC, National Research Defence council (NRDC), Indian Institute of Public Health (IIPH) and Indian Institute of Tropical Meteorology (IITM).

Hitech equipments have been put up at 8 places in Ahmedabad Municipal Corporation limits to monitor air pollution and for information regarding air quality index (AQI) LED screens have been put up at 11 places. IITM- Pune has launched SAFAR application through which any citizen can know about air quality index in any area and also get information about taking action in case of any possible damage due to it. Besides, this information is available on website also. In this application forecast of air pollution for 72 hours can also be seen.

Ahmedabad has become the fourth city in the country to declare Air Quality Index daily. IITM has launched this service for Delhi, Mumbai and Pune also. For the first time in Ahmedabad along with air quality index health aspect has also been covered and health advisories for high risk diseases, asthmatics, cardiac patients etc. are issued.



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Under the Ahmedabad air plan advisories are issued for high risk (sensitive) people and school flag programmes are also launched. By monitoring air quality different colour flags are hoisted at the schools. In this way school students, teachers and people can get information about air quality and pollution. Under the school flag programme 90 schools have been associated with AMC. Information about air quality index is given daily by e-mail to these schools.

With increasing number of vehicles air pollution is also increasing and its solution is quite difficult. For this Government of India and NCAP (National Clean Air Programme) 100 cities have been included. Ahmedabad is one of them. In this reference Ahmedabad Municipal Corporation is making efforts to reduce air pollution through following steps:

- ❖ In three years 1000 electric buses will be purchased.
- ❖ In 2019-20 about 300 electric buses will be purchased.
- ❖ Planning for 30,000 e-rickshaws.

### ➤ **Work of malaria department :**

- ❖ As per the guidelines of N.V.B.D.C programme (National vector borne diseases control programme) work is being carried out to prevent mosquito borne diseases like dengue, malaria, falciparum and chicken gunia. During malaria season special fever clinics are started in general hospitals. According to intra domestic survey during the sustained campaign for control of malaria indoor residual spray (IRS) and knapsack sprayer pumps are effective in control of malaria.
- ❖ As many as 165 different private hospitals are connected online and information regarding the patients is collected online daily and steps are taken to prevent spread of disease immediately in residence area of the patient.
- ❖ Through 203 portable fogging machines and 10 lico machines indoor and outdoor mass fogging is done in all areas of the city. At present fogging is done through thermal technology machines. To make this more effective and environment friendly and for intense fogging ultra low volume machines will be purchased.
- ❖ For effective control and preventive steps for diseases like malaria, dengue, chicken gunia following different type of steps have been planned.
  - Surveillance activity through drone, purchase of cold fogging machine
  - Start vector born diseases capacity resource unit





- Establishing necessary software establishment for mapping of P.V./ P.F, dengue
  - Purchase of specialized fogging machine for extra domestic activity.
  - Research activity for carrier borne diseases.
  - Frame policy for malaria, dengue, chicken gunia diseases.
- ❖ For this budgetary allocation of Rs. 6.00 crore has been made in 2018-19 and Rs. 7.00 crore in 2019-20.

### **13. Solid waste management**

#### **➤ Zero waste city:**

Ahmedabad city is the seventh largest city of the country. The city has been divided into 7 zones and 48 wards. In different zones of the city 3500 metric tonne waste is disposed daily through different systems.

<b>S. No.</b>	<b>Name of the system</b>	<b>Daily estimated waste (Metric tonne)</b>
1.	Door/ gate to dump system	1400
3.	Spot to dump system	1000
4.	Construction and demolition waste collection	1000
5.	Hotel- restaurant kitchen waste collection	80
6.	Carcass collection of dead animals, fish- meat market	20
	<b>Total</b>	<b>3500</b>

#### **➤ RFID based GPS system in vehicles connected with solid waste disposal work:**

For making disposal of solid waste produced daily in Ahmedabad city more extensive and effective and to make door/ gate to dump system more effective GPS will be fitted in around 900 vehicles. Besides RFID tag will be placed in more than 1000 vehicles used in container lifting and RFID reader will be put at ward offices of various zones, parking areas, Pirana dump site, both weigh bridges, transfer stations etc and computerized monitoring will be done. At present monitoring of all vehicles is done through GPS system. The coverage of door/gate to dump system has increased to 95% and container lifting to 95%.



➤ **Work of processing of solid waste:**

Ahmedabad Municipal Corporation makes manure and Refuse Derived Fuel (RDF) from 1000 metric tonne solid waste daily. This RDF can be used as alternative to wood in boiler, lignite, coal, furnace oil etc. In addition daily 1000 MT soil, mud, building debris is processed and from it bricks, blocks, interlocking tiles etc are made from it.

In addition to this to maintain sustainability Ahmedabad Municipal Corporation has finalized a policy of purchasing 100% products manufactured in processing plants as per demands of various departments on the basis of AMC tender and/ or SOR whichever is low. The AMC will get 2.5% royalty on sale of products manufactured by different organizations.

➤ **Solid waste disposal system as per door to door method:**

In its movement to make city clean and glorious Ahmedabad Municipal Corporation through a new initiative launched a new system to segregate wet and dry waste. As part of this campaign from July 2017 the AMC has provided to separate bins of blue and green color to the people so that they can collect wet and dry waste separately. The new bins are large in capacity and are of latest norms (Euro-4 type). Besides to reduce pollution 1000 new vehicles are provided in 48 wards phase wise.

As per the work specified in new tenders for door to door/ gate to RTS system more than 15 lakh residential units and 4.59 lakh commercial units have been covered and 700 routes have been finalized and waste is collected and transported.

In chawls, slums and other such areas where vehicles cannot go inside waste is collected through pedal rickshaws. GPS system is used at selected points for monitoring of the system.

Citizens should also adopt the new system of waste collection in residential and commercial units and collect dry and wet waste separately and give it to door to door vehicles and help in making city clean and beautiful. Efforts are being made so that Ahmedabad gets first ranking in cleanliness in the country.



➤ **Road cleaning:**

More than 14,000 sanitary workers clean all the roads of the city. At present through 40 vehicles which include 25 truck mounted and 15 tractor mounted road sweeping machines the main roads, BRTS and model roads are cleaned.

Under the cleanliness campaign the health/ solid waste management department through night cleaning cleans main roads, dividers and sides of road. In addition to this the plantation done on the dividers are also cleaned and the area is washed with water to remove dust particles and make the city healthy and clean.

➤ **Refuse transfer station:**

For maximum use of vehicles collecting waste and its transportation, for reduction in fuel and improve environment and to decrease total expenditure for disposal of solid waste and maximum rounds of vehicles and disposal of waste efficiently 8 transfer stations have been set up in various areas of the city. These include 2 in east zone (Rakhial and Vastral), 1 in north zone (Naroda), 1 in new west zone (Sola), 1 in west zone (Juna Vadaj), 1 in South zone (Vatva) and 1 in central zone (Kankaria metal depot).

➤ **System for construction and demolition waste collection:**

Ahmedabad Municipal Corporation has fixed spots- 2-3 spots in each zone totaling 16 for people to throw their construction and demolition debris waste. At present from these spots daily around 300 tonnes sand- mud, building debris etc is collected and taken to dump site by vehicles of contractors. Besides, work of processing of 1000 MT debris will also be done. It is disposed by JCB- trucks and if required tractor like vehicles of corporation. The sand- mud, building debris etc. is processed and bricks, blocks, interlocking tiles, pre cast compound wall, benches etc. is made from it and the work is done by public participation.

To maintain sustainability of the plant Ahmedabad Municipal Corporation has formulated a policy to purchase paver blocks, covers and manhole covers (without frame). In addition pre cast/ pre stress compound walls will be installed in all infrastructure of AMC like purification plant, pumping stations, hospitals, schools, swimming pools, garden, health centres and open plots of AMC. The AMC will get 2.5% royalty from the sale of final products by the organization.



➤ **Disposal of bio medical waste:**

More than 1500 kg bio waste is generated daily in municipal corporation hospitals like Vadilal Sarabhai general hospital, Shardaben hospital, L G, Nagri hospital and referral clinics, maternity homes, urban health centres, Kankaria zoo etc. This medical waste is collected and transported to incineration plant for final disposal. The work is given to an organization recognized by Gujarat Pollution Control Board.

➤ **System for collection of hotel- kitchen waste:**

The Ahmedabad Municipal Corporation has set up a system to collect kitchen waste generated from over 1000 hotels/restaurants/canteen/eateries/marriage halls/plots etc. Official agencies collect around 60 to 80 MT waste daily in closed vehicles. Manure is made from the waste in processing plants managed by public participation.

➤ **Landfill site for disposal of solid waste:**

According to guidelines of Supreme Court and provisions of The Municipal solid Waste (management and handling) rules 2000 for scientific disposal of solid waste Ahmedabad Municipal Corporation has prepared a secured engineered landfill site on 12.88 hectare land having a capacity of 11.50 lakh metric tonne at the cost of Rs. 13.00 crore. The site is functioning since 2009. The waste which is generated after processing is dumped here. The AMC has planned for next 36 years and land for setting 5 more cells has been kept at Gyaspur secured engineered landfill site.

➤ **Waste to energy:**

Machines to measure temperature, moisture, sound level, carbon dioxide, carbon monoxide, nitrogen oxide, ammonia and particles in air (PM 10 and PM2.5) have been installed. These machines are digital and run on solar energy. The reading can be seen on website every hour.

Ahmedabad Municipal Corporation has given a contract to two organizations for producing 25 MW electricity daily from 2000 MT waste on Design, built, finance on and operate(DBFOO) basis. The contractor will comply to European standards for environment and technology. The project will be undertaken without any financial aid from AMC, Gujarat government or central government. The contractor has done an agreement for purchase of



power with torrent power/ Gujarat Urja Vikas Nigam Ltd. The energy and petrochemicals department of the Gujarat government has approved the power purchase agreement. The construction work of the plant will start soon.

Of the total 3500 metric tonne waste produced daily compost is made from 1000 MT and 1000 MT C and D waste processing is done. The above waste to energy plants of 2000 MT capacity will become operational soon and the entire waste generated from the city will be processed and the city will become zero waste city.

➤ **Material recovery facility:**

Ahmedabad Municipal Corporation has set up a modern “material recovery facility (M.R.F) plant for dry waste management at Piplaj on PPP model. The plant is set up in 4000 sq. area at the cost of Rs.12.00 crore. Most of the waste sorting work is done by automatic machines and special focus is on quality control. The capacity of the plant is of sorting 70 metric tonne dry waste daily. In addition the company does waste collection work with 40 vehicles. Waste management is an important system along with waste collection and to tackle this issue a special micro- entrepreneur model has been developed and modern techniques like collection cloud computing system is used.

The organization collects dry waste from commercial complexes, restaurants, malls, hospitals, hotels, industries etc. and brings it to material recovery facility (M.R.F) where the waste is classified and maximum is recycled. The remaining waste is sent to cement industries for co-processing to be used as energy source –refuse derived fuel (R.F.D).

The Ahmedabad Municipal Corporation has started material recovery facility (MRF) at 8 transfer stations in 7 zones to separate waste items which can be recycled like card boards, bottles, plastic, metal etc. at one place only and generate employment. At present rag pickers go to places and collect waste which can be recycled. At these MRF more than 500 women of self help groups separate recycle waste from dry waste and get employment.

➤ **Bio mining project at Pirana dump site:**

As per the scientific closure project work for scientific closure of Pirana dump site has been started by the solid waste management department. Tender process has been initiated for it. For the project different type of investigations will be done for environment.



Recently Ahmedabad Municipal Corporation has invited Request for proposal (RFP) for removing Pirana dump site through different technology like bio mining (or any other suitable technology)-cum-clearance-cum recovery of land with/without capping of the site with/without waste to energy cum-other type of treatment plants. The project will be given on Design, built, finance on and operate(DBFOO) basis on PPP model.

➤ **Trigger event for segregation of creating awareness for dry and wet waste:**

To create awareness among people of more than 15 lakh residential and more than 5 lakh commercial units for segregation of dry and wet waste more than 40,000 officers and employees of AMC participated in various awareness programmes on 02-12-2018 from 6:00 am to 10:00 pm. The programs were organized in various gardens, societies, commercial units, markets etc. The employees went to places and met people and gave them information about the project. As a result people in different wards have started giving dry and wet waste separately.

➤ **Manufacturing manure and agarbattis by processing flowers offered in temples:**

In New West zone there are more than 50 temples and as a pilot project the flowers offered are later collected and processed for making manure and agarbattis. A one tonne capacity decentralizing processing plant has been set up at Victoria Garden for manufacturing manure and agarbattis from these flowers which are of no use later.

In more than 239 gardens in seven zones of the city compost pits have been formed to make manure from green waste like leaves etc. on an average manure is formed from 100 metric tonne green waste.

**Work of waste processing:**

- ❖ Manure is manufactured at three processing plants from 1000 MT wet waste which is collected daily from the city.
- ❖ About 1000 MT construction and demolition waste is produced daily in the city. It is collected and processed to make bricks, concrete, manhole cover etc.
- ❖ Material Recovery Facility is in operation for processing of 100 Mt dry waste produced in the city daily.



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- ❖ In all the 8 zones of the city at transfer stations material recovery facility have been set up which facilitates rag pickers men and women to sell recycle waste which they segregate from dry waste. These people earn a living by selling recycle waste. Ahmedabad Municipal Corporation gives assistance of Rs.100 to rag pickers.
- ❖ To prevent dumping of waste in open plots rag pickers are given employment and the city has been made free from garbage vulnerable points.
- ❖ The waste flowers from about 50 temples in the city are collected and manure and agarbattis are produced from it in the decentralization plant of 1 tonne capacity installed at Victoria Garden. The pilot project has been given to a private agency.
- ❖ Compost pits have been formed in 250 gardens to produce manure from green waste.
- ❖ In Bodakdev ward of North west zone as a pilot project waste convertor machines with mobi trash vehicles have been put up in societies for on site production of manure. The citizens can give their waste for producing manure.

### **Besides,**

- ❖ The city has been made open defecation free by putting up community and public toilets at places where there was open defecation.
- ❖ Repairing work has been done in more than 900 community and public toilets in the city and they have been upgraded and put up for public use. Of these free service is there in about 700 toilets.
- ❖ The city has got ODF++ status since 5 January 2019. The state government has given 2(two) star rating to the city and a proposal has been put up before the central government for 5 (five) star rating.
- ❖ More than 3000 cradle bins have been installed in gardens, main roads of the city to collect dry and wet waste separately.
- ❖ Cleanliness campaign has been taken up in all the temples and religious places. For creating awareness for cleanliness among school-college students painting competition, essay writing etc. are being organized.
- ❖ School-college students have also taken up programme for cleaning of public places. Banners for cleanliness have been put up at about 700 places on public spots, main roads etc under Cleanliness Survey-2019.



## 14. C.N.C.D

To prevent obstruction to people and traffic the stray animals moving on roads are caught and taken to Dani Limda cattle centre. If the owner does not come to take away the animal then such animals are sent to different panjrapols of the state by “jivdaya mandalis”.

For identification of stray animals/cattle and to ascertain the owner RFID and visual ear tag will be put up. So that action can be taken against owners who leave their animals on roads. Efforts are being made to control cattle/ animals. The estimated cost of RFID is Rs.0.86 crore. In the first phase 50,000 RIFD will be put up.

In Ahmedabad city till December- 2018 2822 animal owners have registered 26142 animals.

### ➤ **Vaccination and castration for dogs:**

Stray dogs in the city are caught and their vaccination and castration is done and they are left at the same place. This work is done by organization approved by animal birth control.

**For this estimated expenditure in 2018-19 is Rs.2.00 crore while Rs.2.05 crore is allocated in 2019-20.**

## 15. Energy savings and conservation

With increasing urbanization and economic development the annual electricity demand of Ahmedabad Municipal corporation is 326 million units. The expenditure is Rs. 221.00 crore. To meet the increasing electricity expenditure and reduce energy bills non- renewable energy sources like L.E.D, solar roof top, wind power plant etc. will be used more.

### 15.1 Major works under Swarnim Jayanti chief Minister Urban Development project:

#### ➤ **L.E.D:**

The conventional lights in street lights are changed to LED and under this project till date 1.50 lakh street lights on 3000 km roads have been replaced by LED and AMC saves 2.6





## Ahmedabad Municipal Corporation

crore power units that is Rs.15.50 crore per year. All the remaining street lights would be replaced with LED lights. Thus all the street lights in the city will be L.E.D and AMC will save Rs.4.00 crore per year on maintenance and repair. In addition under the smart city project 6000 L.E.Ds have been installed on entire BRTs route. The operations of these L.E.D.s will be controlled and complaints can be resolved immediately.

### ➤ **Major works under corporation funds:**

Ahmedabad Municipal Corporation provides drinking water, drainage, roads, street light, transportation and health services to the citizens of the city. To provide these services the AMC uses around 32.60 crore power units and the bill amount is around Rs.221.00 crore annually. With increase in services of AMC the power bill is also increasing. Besides the traditional sources of power generation in the world are limited and are decreasing gradually. Due to this there is possibility of increase in power tariff. Looking to this condition AMC has taken up following steps to reduce electricity bill.

### ➤ **Renewable energy sources:**

#### ❑ **“Solar power plant” project:**

Ahmedabad Municipal Corporation has till now put up 540 kilo watt solar roof top on its different office buildings. Through this system till now around 12.05 lakh power units have been generated. Ahmedabad Municipal Corporation has saved Rs. 1.02 crore from it.

During the coming year for generation of 1 mega watt power solar roof top will be put up on hospitals, hotel and other commercial buildings at the cost of Rs.6.00 crore. For this support of Gujarat Energy Development Authority (GEDA) is being sought.

**For this estimated expenditure in 2018-19 is Rs.1.20 crore and in 2019-20 budgetary allocation of Rs. 3.00 crore has been made.**

#### ❑ **Wind power plant:**

Ahmedabad Municipal Corporation has commissioned a 4.2 megawatt wind power plant in Nakhtrana in Kutch district for getting power at economical rates. The plant has been commissioned since 2016 and 2.16 crore power units are generated which results in savings of Rs. 17.00 crore annually. One more 4.2 MW wind mill has been commissioned since December-2017. From it 1.08 crore electricity units are generated and Rs.7.04 crore annually will be saved.



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The AMC plans to set up a similar 4.2 MW wind power plant next year. This would help generate total 3.3 crore units and Rs. 21.45 crore will be saved annually.

In this way Ahmedabad Municipal Corporation has made arrangements for production of 44 MW power. Of this 25 MW would be generated from waste to energy, 2.5 MW from STP and 16.4 MW from wind energy.

**For this estimated expenditure in 2018-19 is Rs.28.00 crore and 2019-20 with the grant of 14th Finance Commission Rs. 28.00 crore budget will be allocated.**

### **16. Flood monitoring and disaster management:**

Ahmedabad Municipal Corporation provides fire and emergency services free of cost to public. Under this effective work is done in natural calamities like fire accidents, earthquake, flood, storm and manmade calamities. During floods in monsoon fire department saves people and their properties.

**For this estimated expenditure in 2018-19 is Rs.0.10 crore and in 2019-20 budgetary allocation of Rs. 10.50 crore has been done.**

#### **16.1 Major work under Swarnim Jayanti Chief Minister Urban Development project:**

##### **➤ Modern fire fighting equipments:**

The Ahmedabad Municipal Corporation will purchase new equipments in 2019-20 for providing better services during fire and natural disasters.

##### **Details of equipments to be purchased next year:**

##### **❑ Emergency tender:**

All emergency equipments during emergencies like earthquake, house collapse, gas/chemical leak, air/ road accident, drowning in river/ lake/culvert canal, for B.A and ventilation and forcible entry during fire call and tree felling (rescue calls) are in emergency tender. In this vehicle there is generator and in case there is no electricity at the spot of incident then also electric equipments can be used. There is emergency flood light mast, electric cutter facility in the vehicle. Besides, there is facility of breathing apparatus in the vehicle which helps in



breathing of firemen during cases of gas leak. There is planning to purchase 07 more such emergency tenders like this.

**❑ Hydraulic water tower:**

In case of fire incidents in high rise buildings/ factories in Ahmedabad city limits and surrounding areas hydraulic water towers are used for firefighting at height. There is water monitor panel through which water flow and water pressure can be managed. This hydraulic water tower can reach about 55 metre height and can go horizontally and sideways. There is mounted thermal imaging camera flood light and during smoke type of fire and intensity can be gauged and even capture the image of trapped persons. In addition, there is unique type of fire vehicle which can be rotate in any degree and can reach any corner. The vehicle has different types of water monitor capacity like 2000 litre/ per minute @ 8 Kg, 4000 litre/ per minute@ 100 Kg pressure etc.

**❑ Fire proximity suit( aluminized):**

The fire proximity suit provides protection to firemen during cases of fire, accident, chemical or poisonous gas leakage or any other incident except fire. It protects face, neck, legs and knees etc. There is planning to purchase 12 fire proximity suits (aluminized) level-3 all units with CE- certified/ mark.

**❑ Inflatable tent:**

Planning has been done to purchase 4 inflatable tents of 4x 4 metre and 2 of 10x 5 metre for firemen who have to do night stay and their protection from heat, chill, rains and other difficult situations during fire cases in suburban areas/ far off areas, accidents, rescue operations where night stay is needed.

**In this way for purchasing equipments in 2018-19 including grants from 14th Finance commission Rs. 27.00 crore is estimated to be spent. For 2019-20 budgetary allocation of Rs.12.00 crore has been made.**

## **16.2 Major works under corporation funds:**

Gujarat State Disaster Management Authority will provide new rescue vehicles worth Rs. 15.00 crore to fire and emergency services during 2018-19 for protection of lives and



property. These fully equipped hydraulic fire fighting arm (55 m height), rapid response vehicle-2 and towing tender (for flood rescue).

➤ **Fire station:**

At present there are 15 fire stations in the city. Looking to the limit of Ahmedabad Municipal Corporation and population 9 more fire stations will be constructed. These include a fire station with 8 garage, admin building, fire staff quarters (32 fire staff quarters and 03 officer quarters). The estimated cost of a fire station is Rs.15.00 crore.

- ❖ Vasna, Bopal, Science city, Kotarpur, Danapith, Gota, Sarkhej, Ranip and Hathijan fire station and fire staff quarters.

❑ **Nikol fire station:**

A new fire station is being developed in the Nikol area in east zone to provide fire services to the developed areas of the east zone. Under the building project of Ahmedabad Municipal Corporation the fire station is being built in Nikol TP 102, FP no. 88. It will have admin building and 9 garages and 32 staff quarters, 2- officer quarters and dormitory for firemen who can report immediately in case of fire. The estimated cost of the project is Rs.17.12 crore and work is in progress.

❑ **Naroda fire station:**

A new fire station is being developed in the Naroda G.I.D.C area in east zone to provide fire services to the developed areas of the east zone. Under the building project of Ahmedabad Municipal Corporation the fire station is being built in Naroda on plot given by G.I.D.C. It will have admin building and 9 garages and 32 staff quarters, 2- officer quarters and dormitory for firemen who can report immediately in case of fire. The estimated cost of the project is Rs.11.60 crore and work is in progress.

**In this way in 2018-19 Rs.13.00 crore is the estimated expenditure. For 2019-20 budgetary allocation of Rs.27.00 crore has been made.**



## 17. Digital governance

As part of improvement in administration of Municipal Corporation and bring more transparency computer technology is used extensively. To provide all civic services at door step civic centres have been set up in all wards.

### ➤ Civic services in digital form:

To increase online payment municipal corporation has launched facilities of website, mobile app, wallet etc. With UNESCO giving status of heritage city to Ahmedabad a 'Ahmedabad World Heritage City guide mobile app' has been launched. Various civic services are provided through AMC Seva mobile apps. In addition there is planning to provide online services for property tax, professional tax, birth-death, marriage services, water-drainage connections and building permission.

More than 17,00,000 complaints have been registered under the citizen complaint redressal system which was implemented in 2013. The system has been implemented ward wise. In the budget of 2019-20 provision has been made for its upgradation.

At present the work of installing the system in east and new west zone has been completed and it will be functional from next year. With its implementation property tax income will increase. Besides, in future mapping and monitoring of planning of T.P schemes, slum mapping and mapping of all properties of estate department will be taken up. This will help make mapping work of estate management and road- drainage and under lines of water and drainage lines easy and it can be used for planning of city. citizens will also get facility of online part plan in building plan.

There are civic centres in each ward of the city to provide civic services at doorstep to the people. Planning has been done for renovation of civil infrastructure phase wise.

To promote online payment from 2018-19 QR code has been put in the property tax bills through which people can pay their taxes online and various other civic services. Besides, people are also provided facility for online payment through e-wallet, credit card, mobile app, Pos machine etc. to promote online payment and payment of property tax through QR code a discount of 2% is given. With these efforts the online payment has increased to 88% and more efforts will be made to take it to 95%. The money which is paid by the citizens for various services goes directly in municipal corporation's account.



For various projects of e-governance department in 2018-19 the estimated expenditure is Rs.10.95 crore. For 2019-20 a budget of Rs. 15.00 crore has been allocated.

## **18. Smart city**

The Government of India announced implementation of smart city mission project on 25 June 2015 under which 100 cities of India will be included in smart city mission. In the list of 100 such cities announced by the central government there are six cities of Gujarat and Ahmedabad is one of them. For this a company Smart city Ahmedabad Development Ltd. (SCADL) is formed and on 28-03-2016 it was registered under companies act-2013.

### **Details of main projects under smart city:**

<b>S.No</b>	<b>Project</b>	<b>Amt (Rs.in crore)</b>	<b>Status</b>
<b>1.</b>	Common card payment system	87.00	Janmitra cards have been started
<b>2.</b>	Integrated transit management system	187.00	Work of BRTS has started.
<b>3.</b>	BRTS optical fibre network	23.14	172 km work completed
<b>4.</b>	Command and control centre with smart components (6200 CCTV, 50 environment sensors, 45 Wi-Fi spots)	239.34	Work is in progress
<b>5.</b>	Pan city OFC network	62.00	Work has startd. Work on 40 junctions is complete
<b>6.</b>	Under PPP slum redevelopment 7235 houses will be constructed in Vadaj	539.00	Work is in progress
<b>7.</b>	construction of 60 MLD STP at Jalvihar under Amrut yojna	83.33	Work is in progress
<b>8.</b>	Utility operation in TOZ area	221.00	DPR work is in progress
	<b>Total</b>	<b>1441.81</b>	

### **➤ Common city payment system (CCPS):**

As per the RuPay guidelines of Government of India for payment of transport facilities like BRTS, AMTS and civic services like property tax, professional tax, Kankaria lakefront and Sabarmati Riverfront and shopping malls or any other utility bills open loop smart card based common city payment Janmitra card service has been started. To increase ambit of online payment campaign for issuing Janmitra cards free was started in September-2018. These cards



are being issued from various BRTS and AMTS bus stands, city civic centres and ICICI outlets. Till now 1,90,000 cards have been issued.

➤ **Command and control centre smart component:**

Under the smart city mission smart city Ahmedabad development Ltd. will set up a ultra modern control room to monitor various services like CCTV camera, ANPR cameras to identify number plates, RLVD cameras to prevent traffic violations, management of traffic signals based on number of vehicles, sensors for measuring air quality at various places, various features for smart parking, Wifi facilities etc. The 4 storeyed control room having an floor area of more than 2000 sq.m will be set up behind monsoon control centre and near Sanskar Kendra in Paldi area of the city. During any emergency this control room will become a centre to solve problems easily along with other agencies and will provide capacity to AMC to tackle any crisis. Rs. 239.34 crore will be spent on the project.

For safety and security of people of the city more than 3275 CCTV cameras will be installed at more than 1137 public places like parking, school, ward office, zone office, fire station, pumping station, main roads etc.in AMC limits and at more than 20 public places in AUDA areas.

The work of installing CCTV cameras at more than 1086 public places in parking area, school, ward office, zone office, fire station, pumping station, main cross roads etc. in AMC limits and at more than 20 public places in AUDA totaling 3275 is in progress. This will increase safety and security of people many times.

As required by city police for traffic regulation more than 20 cameras would be installed at 130 big junctions and more than 300 at 90 places. For traffic control at 130 big traffic junctions 2142 Automatic Number Plate Recognition (ANPR) and 520 Red Light Violation Detection (RLVD) cameras will be installed which will control people indulging in traffic violations and will help solve traffic problem and increase road safety. In all installation work of more than 6281 CCTV cameras is in progress.

In addition for monitoring of Rathyatra cameras have been installed at 45 locations and for Tazia programme cameras have been installed at 57 locations.



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At more than 126 key places Led display board of 7 metre x 3 metre will be put up and information about traffic, government programmes, information about various schemes of AMC and government and other important information will be displayed real time.

There are 6,000 street lights in the city. AMC is replacing the sodium vapour lamps of different voltages by motion activated smart LED lights. If any street light becomes faulty and goes off the officer gets information directly and possible reasons of fault.

Provisions for smart parking for smart city Ahmedabad is also included in the project. People can search for parking place through mobile app and can get information about empty spaces from Pay and Park facility. Public address system would be installed at 90 places for police. Environmental sensors would be put up at 50 places in the city through which different parameters of atmosphere like quantity of oxygen, NO<sub>2</sub>, CO etc will be monitored real time. Work of providing WiFi hot spots at 45 places in the city soon.

### ➤ **PAN city OFC network:**

Under the smart city mission smart city Ahmedabad development Ltd. for CCTV camera, ANPR cameras to identify number plates, RLVD cameras to prevent traffic violations, sensors for measuring air quality at various places, various features for smart parking, Wifi facilities etc. provide necessary network connectivity at around 1576 spots at the cost of Rs.84.00 crore. Work at 40 junctions is complete.

### ➤ **BRTS optical fibre network:**

Ahmedabad Janmarg Ltd has given work order to Sterlite technologies to lay 172 km optical fibre network. Work of connecting BRTS network, AMTS terminal, all zonal offices and main office of AMC, AMC control room, BRTS depot and bus stop has been completed.

### ➤ **Smart toilet:**

First smart toilet project has been taken up as pilot project at Kankaria Lakefront by Smart city Ahmedabad Development Ltd. The smart toilet is made up of pre-fabricated structure which is quite strong and long lasting. It has a 500 litre water tank which refills automatically when it is vacant. By putting a coin of Rs.5/- (user charge) the door of the toilet opens automatically and after every use the toilet is cleaned by automatic flush. After the toilet is used by 5 (five) people the whole floor of the toilet is cleaned automatically. The toilet is unisex type





and can be used by men and women both. 200 toilets of such type will be put up at various places on PPP model.

➤ **Heritage site:**

To provide better information about heritage sites to tourists in an interactive, attractive and simple style facility of digital record and supervision of infrastructure, survey and assessment has been developed using modern technology.

➤ **E- library:**

In the proposed digital library software for M.J. Library and other small libraries of Ahmedabad Municipal Corporation there will be “single integrated digital library platform”. This will simply work of the library. It will also provide facilities so that readers can access and read e-books and listen to video/ audio/ multimedia content and practice with language equipments in online digital library. The complied platform will be capable for hosting e-book form, audio-visual and multi media content in digital material.

➤ **E- auto rickshaw:**

Through the BRTS of Ahmedabad Janmarg Ltd. on 101 km route on 163 bus stations and 255 buses daily more than 1, 60,000 passengers use the service. In order to facilitate people who stay far away to use BRTS Ahmedabad Janmarg Ltd. has started process for issuing tenders for e-auto rickshaw supply and operation. These rickshaws will be complimentary to BRTS and more and more people will use the service. Facility of e-autorickshaw with driver will be provided on the routes prescribed by the operator. The Ahmedabad Janmarg Ltd will earn Rs.10.00 lakh through this. If needed e-auto rickshaw will be plied on more routes in future.

➤ **Smart water ATM:**

To provide clean and cold drinking water to the citizens the smart city Ahmedabad will put up 100 smart water ATM at 20 public places.

➤ **Intelligent Transport Management system (ITMS) service:**

Ahmedabad Janmarg Ltd. will start new ITMS service. Under this modern ITMS service would be provided to BRTS and AMTS at the cost of Rs. 184.00 crore. Under the project in all buses and stations CCTV cameras will be installed, common mobility card, QR code based ticketing, high-tech control room and surveillance etc. would be provided. The funding for this



will be done by Smart city Ahmedabad Municipal Corporation, central government and state government.

For pollution control and to reduce traffic congestion on roads under smart city project and through the smart traffic management and successful implementation of ITMs in BRTS it will be implemented in 750 AMTS buses.

**For smart city in 2018-19 estimated expenditure for AMC will be Rs.50.00 crore. In 2019-20 a budgetary allocation of Rs.50.00 crore has been made.**

## **19. Administrative empowerment**

### **➤ Staff training centre and training to staff:**

Ahmedabad Municipal Corporation has undertaken infrastructure projects worth crores of rupees for providing facilities to the people. To ensure that the projects are completed on time systematic planning, designing and tendering is necessary. Looking to requirements of changing times, new technology and modern management etc. AMC provides training at regular intervals to officers and employees to improve their efficiency and skills. It has been decided to provide training regularly to newly inducted and existing officers and employees engineer, health, solid waste, human resources. For this a provision of Rs. 1.06 crore has been made in 2019-20.

## **20. Cultural programmes:**

Ahmedabad Municipal Corporation organizes various cultural programmes like Kankaria carnival, flower show and book fair etc every year. They have become centre of attraction for people of the city and all sections of society participate in them enthusiastically. It promotes cultural and educational activities in people. These programmes are organized on public private partnership basis. It has created a special identity of the city and brought fame to Ahmedabad at national and international levels.



### **Conclusion**

Due to planning for providing infrastructure facilities to citizens and ongoing smart city project, BRTS and other projects our city is listed as the most developed cities in the world. It is a matter of pride for us. Due to works taken up in 2018-19 budget and planning for works to be taken up in the budget of 2019-20 Ahmedabad city will become “Sustainable, Modern, Affordable, Resilient, Technology –Driven-Smart Ahmedabad. I assure that the officers and employees of the Ahmedabad Municipal Corporation are completely committed to provide better facilities to the citizens.

In the financial year 2019-20 development works would be taken up on priority basis and as per financial planning. For making the city “Smart Ahmedabad” priority would be given to infrastructure projects relating to water, drainage, roads, bridge, flyover, public health, public transportation and urban poor and maintenance of cultural heritage after the city getting heritage city status to and care would be taken to upgrade the standard of civic facilities.

As infrastructure facilities and roads, drainage, water, airport and railway facilities suitable for industries are available major industrial house, financial institutions etc are inclined to join hands with Ahmedabad for its development. Ahmedabad has overall development of the city and the whole world has taken note of it.

I appreciate the support and co-operation I got from the Honourable Mayor, Standing Committee Chairman and municipal councillors and officers and employees and look forward for the same in the coming year also.

I solicit your support and co-operation for the suggested proposals in the budget for financial planning for development of necessary infrastructure in the city.

**Vijay Nehra**  
**Municipal Commissioner,**  
**Ahmedabad Municipal Corporation**

**22-01-2019**



## Annexure – 1

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

1. According to the provisions 141 (AA) and 141 (B) to 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 for the year 2018-19 property tax would be collected as mentioned below:.

Property tax= general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor-1x factor-2 x factor-3 x factor -4)

### Understanding of the formula

#### Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

#### Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area. To fix the area of the property the definition of the carpet area would be as in annexure 'A'.

For vacant land the actual area of the land would be considered.

### Annual rate for the next year 2019-20

For residential property : Per sq.m. Per year Rs.16/-

For non residential property : Per sq.m. Per year Rs. 28/-



## Types of factors:

**Factor – 1:** Factor relating to location

**Factor – 2:** Age of the property as per the construction year of the property

**Factor – 3:** for residential property factor for its type and for non-residential for its use

**Factor – 4:** Factor of use of property.

### Type of factors and System for implementing factor

#### Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely, (a) Posh area (b) Good area (c) Medium area (d) Weak area.

For residential buildings	Factor
Posh area	1.60
Good area	1.10
Medium area	0.90
Weak area	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

For non- residential buildings	Factor
Posh area	1.60
Good area	1.10
Medium area	0.90
Weak area	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.



## Factor – 2 : Factor on the construction year of the property

S. No.	Age of property	Rate of factor
1.	10 years or less	1.00
2.	From 10 to 20 years	0.85
3.	From 20 to 30 years	0.70
4.	From 30 to 40 years	0.60
5.	More than 40 years	0.50

## Factor – 3: Factor relating residential property

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

S. No.	Type of property	Rate of factor
1	Chawl (more than 25 sq.m.)	0.50
2.	Houses in pol and village area	0.70
3.	Flat	0.70
4.	Row House-Tenament	1.00
5.	Independent Bungalow	1.50

## Factor for use of non residential property :

There are different uses of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .

S.No.	Factors relating to use of non residential properties	Factor
1.	<b>Commercial Property:</b> Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11. Present law- schedule-A, section -8 rule- 8(B) (4) use factor (A) (1) added except 1	7.00



	<p><b>Rebate in property tax for trust hospitals situated in municipal buildings</b> Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2010-11 will get 40% rebate in property tax from 2011-12</p>	
	<p><b>Rebate in property tax to physiotherapy centres run by charitable trust</b> Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2011-12 will get 40% rebate in property tax from the year 2011-2012</p>	
2.	<p><b>For building use as follows:</b> <b>Shops, hotels, restaurant, places of entertainment etc.</b> Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings</p>	6.0
3.	<p><b>For building use as follows</b> <b>Industrial units and Factories(only manufacturing and processing units)</b> Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhathiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009. Accordingly addition in present rule 8b (4) (a) (3) As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses where there is sales are away from the buildings and the buildings which are used only for storage and those godowns and warehouses where there is storage of transport companies</p>	2.0



4.	<b>For building use shown as follows</b> <b>Education and social institutions</b> Private nursery (playgroup), private and government schools- colleges, campus, museum, community hall <b>and</b> social organizations run by public charitable institutions (women development, old age home, deaf and mute, blind, mentally weak, physically handicapped and related organizations)	2.0
(B)	<b>the rates for the buildings mentioned below cannot be increased or decreased</b> Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
(C)	<b>In following buildings decrease would be approved rate multiplied by 0.0</b> Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

**Factor for use of non residential property :**

There are different use of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .

**Factor 4: Factor based on user of property**

S.No	Factor of user of Property	Factor of residential building	Factor of non residential building
1	Self owned property	1.00	1.00
2	Tenant	1.00	2.00

According to Section-141 (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

Despite this the minimum property tax would be as under.

**For Residential Property:**

S.No	Type of property	Property (sq.m)	Minimum property tax
1.	Slums	-----	84.00
2.	Chawls	Less than 25sq.m.	264.00
3.	Others	Less than 30sq.m.	264.00
4.	Others	From 30sq.m. To 50sq.m.	300.00
5.	Others	More than 50sq.m.	330.00

The highest property tax for slums will be Rs.84/- and highest property tax for houses less than 25 sq.m. in chawls will be Rs. 264/-





**For Non- Residential Property:**

S.No	Type of property	Property(sq.m)	Minimum property tax
1.	Non-Residential	Less than 15sq.m.	540.00
2.	Non-Residential	From 15sq.m. To 30sq.m.	660.00
3.	Non-Residential	More than 30sq.m.	780.00
4.	Non-Residential shown below	-----	900.00

**Types of use:**

Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada

Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki.

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B water tax will be collected as shown in table of general tax for the year 2019-20

**Water tax**

	2018-19	2019-20
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

There is no increase suggested in water tax during the year 2019-20.



## Ahmedabad Municipal Corporation

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act, 1949, article 141AA(a) and under as per the article 141B conservancy tax will be collected as shown in table of general tax for the year 2018-19

### Conservancy tax

	2018-19	2019-20
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

There is no increase suggested in conservancy tax during the year 2018-19.

### ➤ Vehicle tax:

As per the provisions of GPMC act article 142(1) and the resolution of urban development and urban housing department of the state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles. As per the resolution no.1677 of standing committee dt 02-02-2013 and resolution no. 2238 dt. 19-02-2013 of general board from 01/4/2013 the life time tax on vehicles would be charged anticipating state government approval.

### Vehicle tax (lifetime vehicle tax rates) for 2019-20

S.No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers	2.5% of basic price
2	Auto Rickshaw	1% of basic price
3	Loading tempo/ loading rickshaw	1% of basic price
4	Motorcar and jeep (basic price)	1% of basic price
(A)	Upto Rs.2,99,999	1% of basic price
(B)	From Rs. 3,00,000 to Rs. 4,99,999	1.75% of basic price
(C)	From Rs. 5,00,000 to Rs. 9,99,999	2.00% of basic price
(D)	From Rs.10,00,000 to Rs. 24,99,999	2.25% of basic price
(E)	Above Rs. 25,00,000	2.50% of basic price
5	Matador- Mini bus	1.25% of basic price
6	Truck- Big bus and others	1.25 % of basic price

Token fee for each vehicle would be Rs.25.



## **5. Other taxes as per section 127 sub section (2) of the act:**

### **(a) Theatre Tax:**

As per the resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and resolution no. 1627 dt 31-01-2013 of the standing committee municipal corporation from 01-04-2013 Rs.75/- theatre show tax per show and Rs.25/- for video show per show will be collected from 01-04-2013.

### **Property tax on open plots (vacant land tax)**

As per Resolution no. AMN/802008-2245-P dt 13-07-2001 of urban development and urban housing department as per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the article 455 of the Gujarat Provincial Municipal Corporation Act, 1949 for area based formula for collecting property tax implemented from 2001-02 has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the GPMC act.

8(C) special laws to collect property tax on the plots in the city limit which are NA and which have road, water, drainage and street light facilities. There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. These areas have the facilities of water, drainage, roads and lights which are not used and the corporation does not have any income from it. Therefore it is necessary to impose tax on the vacant land. Accordingly property tax would be levied on the plots in the city limits which are NA since 01-04-2008 and which have road, water, drainage facilities.

1. The entire area of the vacant plot/ land in the city limit would be considered.
2. The classification of the vacant plots/ land would be as per the development plan and as per land use residential and non residential areas would be marked separately and tax would be calculated as per sq.m. annually for residential and non-residential plots.
3. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
4. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)



## Ahmedabad Municipal Corporation

5. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be 0.2. The use factor for all the religious places, religious trusts, registered educational trusts and public trust registered with the charity commissioner would be 0.00
6. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
7. the water and conservancy tax would be charged on percentage basis of the year.
8. When construction is done on the vacant plot and property tax is levied then the vacant land tax would be abolished automatically on the said plot.
9. It would be the responsibility of the corporation to maintain cleanliness on the vacant plot for which tax is collected.

There would be no refund of the tax charged for the vacant plot/ land in the city limit which are N.A. and have road, water and drainage facilities under the chapter 8 of the Gujarat Provincial Municipal Corporation Act,1949 rules-56.

### ➤ **Door to door garbage collection user charge:**

For collecting user charges the solid waste department had put up a proposal before the standing committee and the committee passed a resolution m0.-664 dt 14/04/2018. The details are as follows:

According to “Municipal solid waste (management and handling) rules-2016” of the Govt. of India door to door collection, transportation and disposal process has been put up on municipal corporation and therefore provision has been made to collect user charges from all the residential and non-residential commercial units. The municipal corporation has to implement it and marks have to be given separately for the survey. Accordingly, for annual door to door garbage collection charges user charges would be collected by the tax department from 01-10-2018. The municipal commissioner is given powers to collect the user charges in anticipation of approval from the municipal corporation.

Type	Rate
<b>Residential properties</b>	
Huts ( except property tax)	Zero
Affordable housing, houses for economically weak people( less than 30.sq.m)	50 paisa/day



<b>Other residential properties</b>	Rs.1/day
<b>Non- residential properties</b>	
Less than 50 sq.m.	Rs.1/day
More than 50 sq.m.	Rs.2/day

The general board of Ahmedabad Municipal Corporation through resolution no.799 dt.26/09/2018 and standing committee through resolution no.- 664 dt. 14-09-2018 has given approval to it.

The annual door to door garbage user charges has to be collected from 01/10/2018 so arrears from 01/10/2018 to 31/03/2019 and user charges for coming financial year 2019-20 will be assessed/collected in property tax bill of 2019-2020.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.( this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.- 182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Entertainment tax**

The state government through the Gujarat entertainment tax (amendment)act, 2014 (Guj.18 2014) notification no. GHT/2014/23/mnr/102014/968/A dt 20-09-2014 has given powers to Ahmedabad Municipal Corporation to levy tax on cable operators at the rate of Rs. 6 per cable connection. Accordingly the tax will be collected quarterly. Due to GST the entertainment tax has been abolished since 01-07-2017.

➤ **Mobile tax collection van:**

To facilitate people to pay property tax at a fixed place near their residence the Ahmedabad Municipal Corporation purchased a mobile tax collection van. The van was inaugurated by then Honorable Chief Minister Shri Anandiben Patel.



There is one supervisor and two PRO total 3 employees in the mobile tax collection van who collect online tax and issue receipts to the tax payers.

The tax department has fixed routes of the mobile tax collection van and spots where these vans are stationed. The information of the route and location of the mobile van is uploaded on the new website of Ahmedabad Municipal Corporation [www.ahmedabadcity.gov.in](http://www.ahmedabadcity.gov.in)

### ➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website [www.ahmedabadcity.gov.in](http://www.ahmedabadcity.gov.in) .

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15<sup>th</sup> of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30<sup>th</sup> September.

The current rates of professional tax are as under:

#### **(a) Rate of (E.C) levied on individual/organizations**

<b>S.No</b>	<b>Categories of individuals</b>	<b>Annual rate Rs.</b>
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour	2000/-



	operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education-organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 (except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	
2.	Businessman eligible for registration under Guajrat VAT act- 2003 or whose annual turnover is:-	
	(1) Not more than Rs.2,50,000/-	Zero
	(2) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(3) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(4) More than Rs.10,00,000/-	2400/-


**(B) Tax (R.C.)rate for salaried persons:**

S.No	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000 and less than Rs.9,000	80/-
3.	More than Rs.9,000 and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-

As per the standing committee resolution 367 dt 17-07-2014 from 2014-15 rebate for four years was given in property tax rates based on jantri. The rebate was till 2017-18 and it has been withdrawn from 2018-19.

# Ahmedabad Municipal Corporation Budget For Year 2019-20

(Rs. in Lacs)


Revenue Income								
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>102</b>	<b>AUDIT DEPARTMENT</b>			
0.08	0.00	0.10	0.05	23399	OTHER MISCELLANEOUS INCOME	0.10	0.10	0.10
<b>0.08</b>	<b>0.00</b>	<b>0.10</b>	<b>0.05</b>	<b>102</b>	<b>AUDIT DEPARTMENT</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
				<b>104</b>	<b>MUNI.COMMISSIONER'S CENTRAL OFFICE</b>			
0.00	0.00	0.00	0.30	23326	RECRUITMENT/APPLICATION FORM FEE	0.30	0.30	0.30
0.00	0.00	0.30	0.30	23399	OTHER MISCELLANEOUS INCOME	0.30	0.30	0.30
<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.60</b>	<b>104</b>	<b>MUNI.COMMISSIONER'S CENTRAL OFFICE</b>	<b>0.60</b>	<b>0.60</b>	<b>0.60</b>
				<b>110</b>	<b>RECORD OFFICE</b>			
4.84	3.30	7.70	7.70	13426	COPYING & COMPARING FEE	7.70	7.70	7.70
<b>4.84</b>	<b>3.30</b>	<b>7.70</b>	<b>7.70</b>	<b>110</b>	<b>RECORD OFFICE</b>	<b>7.70</b>	<b>7.70</b>	<b>7.70</b>
				<b>111</b>	<b>FINANCE DEPARTMENT</b>			
87166.05	103794.11	129500.00	129500.00	18133	GOVT. GRANT IN LIEU OF OCTROI	149000.00	149000.00	149000.00
295.10	440.38	5000.00	8428.00	18138	SWACHH BHARAT MISSION GRANT	9843.00	9843.00	9843.00
0.00	0.00	0.00	0.00	18151	GoG UNDER SUBSIDY UNDER C.M. URBAN BUS SCHEME	900.00	900.00	900.00
3063.23	778.65	1241.00	800.00	18199	OTHER EARMARKED REVENUE GRANT, CONTRI; SUBSIDY	1000.00	1000.00	1000.00
212.74	131.64	140.00	140.00	18202	LOCAL FUND AND IRRIGATION CESS GRANT	140.00	140.00	140.00
171.00	0.00	600.00	50.00	18205	PENALTY AS PER ACT	100.00	100.00	100.00
49.15	0.15	80.00	30.00	18208	DONATION & REWARD	50.00	50.00	50.00
8847.43	6659.87	9000.00	9000.00	23103	INT.ON BANK DEPOSITS	10866.73	10866.73	10866.73
16.63	12.71	35.00	20.00	23106	INT.ON HOUSE BUILDING LOAN TO AMC EMPLOYEES	35.00	35.00	35.00
0.02	0.00	0.10	0.10	23107	INT.ON VEHICLE LOAN TO AMC EMPLOYEES	0.10	0.10	0.10
6.71	16.60	15.00	15.00	23109	PRE REPAYMENT CHARGES FOR WELFARE LOAN	15.00	15.00	15.00
0.00	3006.74	0.00	0.00	23117	INTEREST ON P.F. INVESTMENT	0.00	0.00	0.00
286.05	1201.62	60.00	400.00	23199	INT.ON LONS AND ADVANCES TO OTHERS	500.00	500.00	500.00
4.26	2.42	3.00	3.00	23209	SALE OF TENDER FORMS	4.00	4.00	4.00
80.53	0.00	1.00	1.00	23210	SALE OF OTHER FORMS	1.00	1.00	1.00
0.00	0.78	1.00	5.00	23306	PENALTY RECOVERED FROM CONTRACTORS	1.00	1.00	1.00
0.32	0.14	0.50	0.50	23320	FINE TO EMPLOYEE	0.60	0.60	0.60
6.14	8.61	9.00	9.00	23322	MEMBERSHIP FEE WELFARE FUND	10.00	10.00	10.00
32.30	51.12	60.00	60.00	23323	RISK FUND WELFARE FUND	70.00	70.00	70.00



**Ahmedabad Municipal Corporation Budget For Year 2019-20**


**Revenue Income**

(Rs. in Lacs)


2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
74.42	125.00	100.00	125.00	23324	CHEQE RETURN ADMIN.CHARGE	150.00	150.00	150.00
5.44	18.59	20.00	20.00	23325	INCOME UNDER NOTICE PAY & BOND FROM EMPLOYEE	25.00	25.00	25.00
0.00	0.00	0.00	30.00	23326	RECRUITMENT/APPLICATION FORM FEE	20.00	20.00	20.00
3.29	114.73	150.00	130.00	23399	OTHER MISCELLANEOUS INCOME	150.00	150.00	150.00
<b>100320.81</b>	<b>116363.86</b>	<b>146015.60</b>	<b>148766.60</b>	<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>172881.43</b>	<b>172881.43</b>	<b>172881.43</b>
				<b>114</b>	<b>E.D.P. DEPARTMENT</b>			
2.13	132.03	5.00	1.00	23209	SALE OF TENDER FORMS	5.00	5.00	5.00
<b>2.13</b>	<b>132.03</b>	<b>5.00</b>	<b>1.00</b>	<b>114</b>	<b>E.D.P. DEPARTMENT</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
				<b>115</b>	<b>ELECTION DEPARTMENT</b>			
0.16	0.14	2.00	0.50	23202	SALE OF PUBLICATIONS	0.50	0.50	0.50
0.00	0.00	1.00	0.00	23208	SALE OF OLD RECORDS	0.00	0.00	0.00
0.00	0.00	0.10	0.10	23209	SALE OF TENDER FORMS	0.10	0.10	0.10
1.76	0.00	2.50	1.00	23308	DEPOSITS FORFEITED	1.00	1.00	1.00
0.00	0.00	0.50	0.10	23399	OTHER MISCELLANEOUS INCOME	0.50	0.50	0.50
<b>1.92</b>	<b>0.14</b>	<b>6.10</b>	<b>1.70</b>	<b>115</b>	<b>ELECTION DEPARTMENT</b>	<b>2.10</b>	<b>2.10</b>	<b>2.10</b>
				<b>121</b>	<b>CENSUS DEPARTMENT</b>			
0.00	3.04	0.00	86.00	13472	UPDATION CHARGE FOR ADHAR SERVICES	100.00	100.00	100.00
96.05	99.96	200.00	25.00	18108	CENSUS GRANT	100.00	100.00	100.00
155.90	140.56	150.00	100.00	18136	GOVT. GRANT FOR UID IDENTIFICATION	120.00	120.00	120.00
0.00	6.14	5.00	5.00	23305	PENALTY RECOVERED FROM SUPPLIERS	5.00	5.00	5.00
<b>251.95</b>	<b>249.70</b>	<b>355.00</b>	<b>216.00</b>	<b>121</b>	<b>CENSUS DEPARTMENT</b>	<b>325.00</b>	<b>325.00</b>	<b>325.00</b>
				<b>151</b>	<b>CENTRAL STORES</b>			
35.68	16.58	45.00	30.00	23201	SALE OF SCRAP	45.00	45.00	45.00
0.13	0.58	0.50	1.10	23202	SALE OF PUBLICATIONS	1.10	1.10	1.10
5.58	4.83	8.00	9.00	23209	SALE OF TENDER FORMS	9.00	9.00	9.00
29.90	21.01	45.00	30.00	23305	PENALTY RECOVERED FROM SUPPLIERS	45.00	45.00	45.00
12.68	2.31	3.00	3.00	23308	DEPOSITS FORFEITED	3.00	3.00	3.00
0.00	0.00	0.10	30.00	23399	OTHER MISCELLANEOUS INCOME	30.00	30.00	30.00
<b>83.97</b>	<b>45.31</b>	<b>101.60</b>	<b>103.10</b>	<b>151</b>	<b>CENTRAL STORES</b>	<b>133.10</b>	<b>133.10</b>	<b>133.10</b>

# Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

Revenue Income									
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20	
				<b>152</b>	<b>CENTRAL MEDICAL STORES</b>				
1.16	6.01	3.50	25.00	23209	SALE OF TENDER FORMS	10.00	10.00	10.00	
<b>1.16</b>	<b>6.01</b>	<b>3.50</b>	<b>25.00</b>	<b>152</b>	<b>CENTRAL MEDICAL STORES</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	
				<b>153</b>	<b>CENTRAL WORKSHOP/MECHANICAL STORES</b>				
5.11	5.23	6.00	6.00	13122	RENT FROM MACHINERY & VEHICLES	6.00	6.00	6.00	
6.80	6.38	8.00	8.00	13403	BULK WATER SUPPLY CHARGES	8.00	8.00	8.00	
89.66	34.42	50.00	20.00	23201	SALE OF SCRAP	50.00	50.00	50.00	
4.16	7.23	9.00	9.00	23209	SALE OF TENDER FORMS	9.00	9.00	9.00	
13.57	1.46	20.00	10.00	23305	PENALTY RECOVERED FROM SUPPLIERS	20.00	20.00	20.00	
0.07	4.32	10.00	10.00	23306	PENALTY RECOVERED FROM CONTRACTORS	10.00	10.00	10.00	
0.16	0.16	1.50	1.50	23399	OTHER MISCELLANEOUS INCOME	1.50	1.50	1.50	
<b>119.53</b>	<b>59.20</b>	<b>104.50</b>	<b>64.50</b>	<b>153</b>	<b>CENTRAL WORKSHOP/MECHANICAL STORES</b>	<b>104.50</b>	<b>104.50</b>	<b>104.50</b>	
				<b>173</b>	<b>PUBLICITY DEPARTMENT</b>				
0.28	0.35	0.50	0.50	23209	SALE OF TENDER FORMS	0.50	0.50	0.50	
0.59	0.14	0.85	0.50	23211	SALE OF MUNI.DIARIES	0.60	0.60	0.60	
7.10	0.09	20.00	10.00	23399	OTHER MISCELLANEOUS INCOME	20.00	20.00	20.00	
<b>7.97</b>	<b>0.58</b>	<b>21.35</b>	<b>11.00</b>	<b>173</b>	<b>PUBLICITY DEPARTMENT</b>	<b>21.10</b>	<b>21.10</b>	<b>21.10</b>	
				<b>202</b>	<b>TAX DEPARTMENT</b>				
41711.09	42298.67	62676.00	48226.00	10201	GENERAL TAX	50655.80	56655.80	56655.80	
11681.32	15618.49	19920.32	15500.00	10202	CONSERVANCY TAX	17000.00	18975.00	18975.00	
13061.87	14088.07	18019.68	14000.00	10204	WATER TAX	15445.55	17420.55	17420.55	
0.00	0.00	500.00	0.00	10207	VACANT LAND TAX	520.00	520.00	520.00	
0.00	10.07	15.00	15.00	10208	WARRANT FEE	15.00	15.00	15.00	
86.13	79.01	109.00	109.00	10302	THEATRE TAX	120.00	120.00	120.00	
14558.25	16584.97	20103.33	18500.00	10308	PROFESSIONAL TAX	21145.66	22018.85	22018.85	
366.66	222.33	0.00	0.00	10309	INCOME UNDER ENTERTAINMENT TAX	0.00	0.00	0.00	
1.36	1.11	1.50	1.50	13310	RTI APPLICATION CHARGES	1.50	1.50	1.50	
0.84	0.95	1.50	1.50	13311	Copy charge for RTI Information	1.50	1.50	1.50	
72.61	189.36	215.00	215.00	13459	FEE FOR NAME TRANSFER	235.00	235.00	235.00	
0.00	4398.27	0.00	7880.61	23110	PENAL INTEREST ON TAX ARREARS	8998.81	8998.81	8998.81	


**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income				(Rs. in Lacs)				
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
14.39	66.01	75.00	50.00	23210	SALE OF OTHER FORMS	60.00	60.00	60.00
15.03	11.93	20.00	20.00	23299	OTHER SALES INCOME	20.00	20.00	20.00
34.31	54.70	32.00	135.00	23399	OTHER MISCELLANEOUS INCOME	135.00	135.00	135.00
<b>81603.86</b>	<b>93623.94</b>	<b>121688.33</b>	<b>104653.61</b>	<b>202</b>	<b>TAX DEPARTMENT</b>	<b>114353.82</b>	<b>125177.01</b>	<b>125177.01</b>
				<b>204</b>	<b>EDUCATION CESS DEPARTMENT</b>			
3207.43	1675.55	13000.00	15000.00	18107	EDUCATION CESS GRANT	13000.00	13000.00	13000.00
<b>3207.43</b>	<b>1675.55</b>	<b>13000.00</b>	<b>15000.00</b>	<b>204</b>	<b>EDUCATION CESS DEPARTMENT</b>	<b>13000.00</b>	<b>13000.00</b>	<b>13000.00</b>
				<b>211</b>	<b>ESTATE AND CITY IMPROVEMENT DEPT</b>			
171.93	77.62	200.00	150.00	13101	RENT FROM FREEHOLD LAND	200.00	200.00	200.00
11.20	134.43	100.00	300.00	13102	RENT FROM LEASEHOLD LAND	300.00	300.00	300.00
0.00	8.97	10.00	10.00	13103	RENT FROM OFFICE BUILDINGS	10.00	10.00	10.00
76.76	178.33	150.00	200.00	13104	RENT FROM STALLS	200.00	200.00	200.00
5.17	2.58	70.00	30.00	13105	RENT FROM SHOPS	50.00	50.00	50.00
464.41	125.16	900.00	500.00	13108	RENT FROM COMMUNITY HALLS-NON COMMERCIAL	600.00	600.00	600.00
59.44	63.23	70.00	70.00	13113	RENT FROM OTHER QUARTERS	70.00	70.00	70.00
6.67	51.14	40.00	125.00	13115	RENT FROM PARKING PLOTS	150.00	150.00	150.00
1970.28	2420.31	3200.00	3000.00	13117	RENT FROM ADVERTISEMENT HOARDINGS ON MUNI.PROPERT	5000.00	5000.00	5000.00
0.00	0.00	0.50	0.50	13118	RENT FROM GODOWNS	0.50	0.50	0.50
0.00	0.00	5.00	2.00	13120	RENT FROM INDUSTRIAL ESTATE	5.00	5.00	5.00
8.26	8.53	25.00	15.00	13123	RENT FROM SHOPS FOR RESETTELED REFUGEE	25.00	25.00	25.00
163.35	84.68	250.00	115.00	13125	RENT FROM TAGORE MEMORIAL THEATRE	200.00	200.00	200.00
61.28	3.56	250.00	150.00	13126	RENT FROM SHETH MANGALDAS TOWN HALL	200.00	200.00	200.00
0.00	1.16	0.00	1.50	13127	RENT FROM DR. AMBEDKAR HALL	1.50	1.50	1.50
750.05	795.12	1000.00	3500.00	13128	RENT FROM ADVERTISEMENT ON PRIVATE PROPERTY	4500.00	4500.00	4500.00
0.00	2.16	1.50	16.00	13129	RENT FROM OPEN AIR THEATRE	18.00	18.00	18.00
0.35	92.16	80.00	80.00	13135	RENT FROM MUNI.PROPRITIES	80.00	80.00	80.00
0.00	0.02	0.50	0.50	13141	RENT WITH MUNI. PROP. TAX	0.50	0.50	0.50
0.28	0.91	0.70	10.00	13199	OTHER RENT INCOME	5.00	5.00	5.00
68.62	31.75	100.00	60.00	13402	NAME TRANSFER FEE	100.00	100.00	100.00

**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income				(Rs. in Lacs)				
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
22.21	43.60	80.00	80.00	13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	80.00	80.00	80.00
270.28	405.72	400.00	900.00	13408	PERMIT FEE	1000.00	1000.00	1000.00
0.00	0.00	41.00	10.00	13420	STAND FEE	20.00	20.00	20.00
2.35	3.76	5.00	40.00	13430	LICENCE FEE FROM HAWKERS	50.00	50.00	50.00
0.93	1.47	3.00	3.00	13437	INCOME FROM HIRE-PURCHASE SALE OF QUARTERS	3.00	3.00	3.00
0.00	0.00	20000.00	0.00	13438	COMMERCIAL DEVELOPMENT OFMUNI.PLOTS	2500.00	21500.00	21500.00
0.00	0.00	0.00	35.00	13449	ZONAL ADMINISTRATIVE CHARGE	35.00	35.00	35.00
0.00	11.76	15.00	15.00	13469	LATE FEE/CHARGE	15.00	15.00	15.00
0.00	60.82	75.00	125.00	13470	LATE FEE RELATED TO ADEVERTISEMENT LICENCE	150.00	150.00	150.00
8.42	9.12	20.00	20.00	13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	20.00	20.00	20.00
7.55	114.58	15.00	15.00	23209	SALE OF TENDER FORMS	10.00	10.00	10.00
-0.85	0.20	1.00	1.00	23210	SALE OF OTHER FORMS	1.00	1.00	1.00
489.11	28.18	30.00	30.00	23299	OTHER SALES INCOME	30.00	30.00	30.00
0.90	5.19	0.00	3.00	23308	DEPOSITS FORFEITED	3.00	3.00	3.00
308.47	2757.27	22700.00	5500.00	23312	PREMIUM INCOME	13500.00	23500.00	23500.00
20.38	372.81	500.00	400.00	23399	OTHER MISCELLANEOUS INCOME	500.00	500.00	500.00
<b>4947.80</b>	<b>7896.30</b>	<b>50338.20</b>	<b>15512.50</b>	<b>211</b>	<b>ESTATE AND CITY IMPROVEMENT DEPT</b>	<b>29632.50</b>	<b>58632.50</b>	<b>58632.50</b>
				<b>212</b>	<b>TOWN PLNG AND DEV. DEPARTMENT</b>			
1944.02	1488.14	2000.00	1500.00	13347	AS PER U/S-491-B OF GTP&UDD ACT 1976	2000.00	2000.00	2000.00
101.74	115.75	150.00	150.00	13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	150.00	150.00	150.00
2336.20	2747.16	3000.00	2500.00	13409	PLAN & BUILDING SCRUTINY FEE	3500.00	3500.00	3500.00
8.11	22.08	50.00	50.00	13413	PARKING CHARGE	20.00	20.00	20.00
510.68	499.81	800.00	600.00	13439	DEVELOPMENT CHARGES	800.00	800.00	800.00
195.31	317.12	500.00	400.00	13440	BATTERMENT CHARGES	400.00	400.00	400.00
42722.46	38241.89	53842.45	39328.75	13441	F.S.I. FEES	44805.15	54805.15	54805.15
5154.17	381.63	100.00	5.00	13444	INFRASTRUCTURE DEVELOPEMENT FUND(IMPACT FEE)	0.00	0.00	0.00
1450.31	1170.30	2200.00	1400.00	13447	WATER HARVESTING CHARGE	1800.00	1800.00	1800.00
748.95	545.91	800.00	800.00	13448	TREE PLANTATION FEE	800.00	800.00	800.00


**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income					(Rs. in Lacs)			
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
5904.65	5367.68	5200.00	4800.00	13449	ZONAL ADMINISTRATIVE CHARGE	6000.00	6000.00	6000.00
1017.51	1478.92	1200.00	1600.00	13450	BUILDING REMOVAL CHARGE	1700.00	1700.00	1700.00
202.88	215.15	500.00	300.00	13452	INCOME FROM NON T.P. DEVELOPMENT	400.00	400.00	400.00
2161.71	1865.33	3000.00	1600.00	13453	INCOME FROM DRAFT/PRE. T.P. SCHEME	2500.00	2500.00	2500.00
707.07	350.25	1000.00	300.00	13455	ADDITIONAL INFRASTRUCTURE FEE	500.00	500.00	500.00
14889.77	16900.40	15500.00	11000.00	13456	Additional/Chargable FSI at BRTS coridor	16500.00	16500.00	16500.00
2203.44	652.23	500.00	50.00	13457	INCOME FROM GRUDA FOR PARKING (IMPACT FEE)	0.00	0.00	0.00
0.48	5.21	10.00	40.00	13461	BPSP-SCRUTINY FEE (SRFDCL)	10.00	10.00	10.00
1565.13	2026.96	3300.00	5000.00	13463	ADD.F.S.I. (C.B.D.)	7000.00	7000.00	7000.00
2606.99	4369.74	5000.00	3500.00	13464	ADD.F.S.I.(M.R.T.S)	6000.00	6000.00	6000.00
61.52	85.93	90.00	90.00	13467	B.U. SMART CARD FEE	90.00	90.00	90.00
140.78	247.50	250.00	250.00	13468	WATER METER FEE AND CHARGE	250.00	250.00	250.00
29.77	1.48	50.00	5.00	13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	5.00	5.00	5.00
0.00	0.22	0.00	0.00	23202	SALE OF PUBLICATIONS	0.00	0.00	0.00
1.65	2.85	5.00	5.00	23297	NOC FOR 40 SQ.METRE	5.00	5.00	5.00
3.30	6.21	20.00	3.00	23298	IMARATI MALSAMAN FEE	5.00	5.00	5.00
625.71	220.47	2866.26	400.00	23299	OTHER SALES INCOME	500.00	500.00	500.00
72.97	15.94	100.00	20.00	23310	OTHER PENALTIES	25.00	25.00	25.00
1254.08	1207.78	1700.00	1400.00	23316	INCOME OF "CHANTAR" FEE	1700.00	1700.00	1700.00
81.25	15.40	100.00	500.00	23399	OTHER MISCELLANEOUS INCOME	25.00	25.00	25.00
<b>88702.61</b>	<b>80565.44</b>	<b>103833.71</b>	<b>77596.75</b>	<b>212</b>	<b>TOWN PLNG AND DEV. DEPARTMENT</b>	<b>97490.15</b>	<b>107490.15</b>	<b>107490.15</b>
				<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>			
0.00	0.00	8.00	8.00	13404	FIRE VEHICLE CHARGES	8.00	8.00	8.00
20.71	21.69	30.00	23.00	13405	AMBULANCE &DEAD BODY VAN CHARGES	30.00	30.00	30.00
113.60	120.87	125.00	140.00	13445	CHARGE OF FIRE SAFTY	150.00	150.00	150.00
16.21	19.59	20.00	24.00	13446	FIRE SAFETY N.O.C. LIMIT	25.00	25.00	25.00
0.00	11.63	15.00	25.00	13465	PETROL DEISEL CHARGE FOR FIRE & RESCUE CALL OUTSIDE AHMEDABAD	27.00	27.00	27.00
0.00	0.19	2.50	2.50	13466	CHARG ALLOW.FOR EMP. ENGAGED IN FIRE & RESCUE CALL O/S A'BAD	2.50	2.50	2.50

**Ahmedabad Municipal Corporation Budget For Year 2019-20**


Revenue Income

(Rs. in Lacs)


2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
1.82	0.05	0.60	0.60	23209	SALE OF TENDER FORMS	0.60	0.60	0.60
0.00	0.00	25.00	5.00	23305	PENALTY RECOVERED FROM SUPPLIERS	10.00	10.00	10.00
4.29	7.56	15.00	15.00	23313	INCOME FROM FIRE SERVICES TRAINING CENTRE	15.00	15.00	15.00
2.00	0.35	3.00	3.00	23399	OTHER MISCELLANEOUS INCOME	3.00	3.00	3.00
<b>158.63</b>	<b>181.93</b>	<b>244.10</b>	<b>246.10</b>	<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>271.10</b>	<b>271.10</b>	<b>271.10</b>
				<b>302</b>	<b>LIGHTING DEPARTMENT</b>			
7.16	1.98	10.00	8.00	23209	SALE OF TENDER FORMS	10.00	10.00	10.00
0.00	0.02	0.00	0.10	23305	PENALTY RECOVERED FROM SUPPLIERS	0.10	0.10	0.10
0.93	3.97	1.75	3.00	23306	PENALTY RECOVERED FROM CONTRACTORS	5.00	5.00	5.00
20.04	0.00	50.00	2.00	23399	OTHER MISCELLANEOUS INCOME	5.00	5.00	5.00
<b>28.13</b>	<b>5.97</b>	<b>61.75</b>	<b>13.10</b>	<b>302</b>	<b>LIGHTING DEPARTMENT</b>	<b>20.10</b>	<b>20.10</b>	<b>20.10</b>
				<b>303</b>	<b>TRAFFIC CONTROL DEPARTMENT</b>			
174.01	0.00	150.00	150.00	18115	TRAFFIC SIGNAL SUBSIDY	150.00	150.00	150.00
<b>174.01</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>303</b>	<b>TRAFFIC CONTROL DEPARTMENT</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
				<b>304</b>	<b>COMMUNICATION DEPTT.</b>			
0.00	0.00	1.00	0.50	23209	SALE OF TENDER FORMS	1.00	1.00	1.00
0.00	0.00	1.00	0.00	23306	PENALTY RECOVERED FROM CONTRACTORS	1.00	1.00	1.00
<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.50</b>	<b>304</b>	<b>COMMUNICATION DEPTT.</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
				<b>313</b>	<b>WATER DISTRIBUTION</b>			
89.21	95.40	110.00	250.00	10205	WATER CHARGE - METERED	300.00	300.00	300.00
130.82	110.65	150.00	400.00	10206	WATER AND SEWAGE CHARGE - NON- METERED	450.00	450.00	450.00
784.79	486.56	800.00	550.00	13432	WATER CONNECTION CHARGES	800.00	800.00	800.00
0.57	2.07	1.25	3.00	23210	SALE OF OTHER FORMS	3.00	3.00	3.00
<b>1005.39</b>	<b>694.68</b>	<b>1061.25</b>	<b>1203.00</b>	<b>313</b>	<b>WATER DISTRIBUTION</b>	<b>1553.00</b>	<b>1553.00</b>	<b>1553.00</b>
				<b>323</b>	<b>JAMALPUR DRAINAGE PUMPING STATION</b>			
0.02	0.00	1.00	1.00	23399	OTHER MISCELLANEOUS INCOME	1.00	1.00	1.00
<b>0.02</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>323</b>	<b>JAMALPUR DRAINAGE PUMPING STATION</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
				<b>326</b>	<b>DRAINAGE LINES</b>			
0.00	5.00	10.00	10.00	13142	RENT FROM DRAIN-WATER-SWEAGE LINE	10.00	10.00	10.00

**Revenue Income Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
763.76 <b>763.76</b>	675.55 <b>680.55</b>	900.00 <b>910.00</b>	750.00 <b>760.00</b>	13425 <b>326</b>	DRAINAGE CHARGES <b>DRAINAGE LINES</b>	900.00 <b>910.00</b>	900.00 <b>910.00</b>	900.00 <b>910.00</b>
				<b>327</b>	<b>SEWERAGE FARMS</b>			
3.04 <b>3.04</b>	0.00 <b>0.00</b>	5.00 <b>5.00</b>	1.00 <b>1.00</b>	13102 <b>327</b>	RENT FROM LEASEHOLD LAND <b>SEWERAGE FARMS</b>	5.00 <b>5.00</b>	5.00 <b>5.00</b>	5.00 <b>5.00</b>
				<b>329</b>	<b>PIRANA SEWERAGE TREATMENT PLANT</b>			
9.67 0.00 <b>9.67</b>	4.49 0.00 <b>4.49</b>	40.00 250.00 <b>290.00</b>	20.00 50.00 <b>70.00</b>	23203 23216 <b>329</b>	SALE OF COMPOST/MANURE SALE OF BIOGAS <b>PIRANA SEWERAGE TREATMENT PLANT</b>	30.00 150.00 <b>180.00</b>	30.00 150.00 <b>180.00</b>	30.00 150.00 <b>180.00</b>
				<b>330</b>	<b>CENTRAL LABORATORY</b>			
4.50 <b>4.50</b>	17.66 <b>17.66</b>	6.00 <b>6.00</b>	5.00 <b>5.00</b>	13414 <b>330</b>	SAMPLE TESTING FEE <b>CENTRAL LABORATORY</b>	6.00 <b>6.00</b>	6.00 <b>6.00</b>	6.00 <b>6.00</b>
				<b>332</b>	<b>SOAK PITS</b>			
10.34 <b>10.34</b>	4.70 <b>4.70</b>	20.00 <b>20.00</b>	12.00 <b>12.00</b>	13499 <b>332</b>	OTHER INCOME FROM CHARGES & FEE FOR PUBLIC SERVICE <b>SOAK PITS</b>	15.00 <b>15.00</b>	15.00 <b>15.00</b>	15.00 <b>15.00</b>
				<b>352</b>	<b>GARBAGE DISPOSAL</b>			
0.00 43.51 0.00 0.90 0.00 111.73 226.97 42.96 <b>426.07</b>	0.20 36.34 0.00 5.04 0.06 153.86 213.70 5.80 <b>415.00</b>	50.00 70.00 0.00 5.00 10.00 200.00 500.00 85.00 <b>920.00</b>	15.00 110.00 0.00 5.00 2.00 400.00 500.00 250.00 <b>1282.00</b>	13442 13462 13477 23209 23213 23305 23306 23399 <b>352</b>	GARBEJ REMOVAL ADMINISTRATION CHARGES INCOME UNDER GPS - RFID SYSTEM IN VEHICLE DOOR TO DOOR WASTE COLLECTION CHARGE SALE OF TENDER FORMS SALE OF DUSTBIN PENALTY RECOVERED FROM SUPPLIERS PENALTY RECOVERED FROM CONTRACTORS OTHER MISCELLANEOUS INCOME <b>GARBAGE DISPOSAL</b>	20.00 120.00 7500.00 5.00 2.00 500.00 500.00 250.00 <b>8897.00</b>	20.00 120.00 7500.00 5.00 2.00 500.00 500.00 250.00 <b>8897.00</b>	20.00 120.00 7500.00 5.00 2.00 500.00 500.00 250.00 <b>8897.00</b>
				<b>371</b>	<b>ENGG.DEPT. GENERAL SUPERVISION</b>			
20.07 20.00	60.92 21.67	50.00 30.00	60.00 30.00	13414 13418	SAMPLE TESTING FEE OTHER REGISTRATION FEE	65.00 36.00	65.00 36.00	65.00 36.00

**Ahmedabad Municipal Corporation Budget For Year 2019-20**


Revenue Income				(Rs. in Lacs)				
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
132.97	71.37	175.00	150.00	13449	ZONAL ADMINISTRATIVE CHARGE	175.00	175.00	175.00
236.81	237.85	800.00	600.00	13460	ADMIN CHARGE UNDER 70:20:10	600.00	600.00	600.00
0.00	0.00	5.00	2.00	23201	SALE OF SCRAP	3.00	3.00	3.00
0.00	0.00	2.00	1.00	23203	SALE OF COMPOST/MANURE	2.00	2.00	2.00
220.55	64.39	200.00	200.00	23209	SALE OF TENDER FORMS	240.00	240.00	240.00
0.41	0.00	0.80	0.80	23210	SALE OF OTHER FORMS	0.80	0.80	0.80
75.00	45.00	300.00	200.00	23214	SALE OF SECONDARY TREATED SEWERAGE	300.00	300.00	300.00
0.88	0.08	30.00	5.00	23299	OTHER SALES INCOME	10.00	10.00	10.00
13.57	28.06	50.00	50.00	23305	PENALTY RECOVERED FROM SUPPLIERS	60.00	60.00	60.00
1084.75	453.66	1400.00	1600.00	23306	PENALTY RECOVERED FROM CONTRACTORS	1680.00	1680.00	1680.00
18.51	3.55	4.00	30.00	23308	DEPOSITS FORFEITED	25.00	25.00	25.00
2728.01	2381.45	5000.00	3500.00	23311	COST OF WORK DONE ON CAPITAL A/C (L.S.R.)	5500.00	5500.00	5500.00
3.86	2.20	15.00	10.00	23316	INCOME OF "CHANTAR" FEE	10.00	10.00	10.00
1273.03	748.97	2000.00	1000.00	23399	OTHER MISCELLANEOUS INCOME	2000.00	2000.00	2000.00
<b>5828.42</b>	<b>4119.17</b>	<b>10061.80</b>	<b>7438.80</b>	<b>371</b>	<b>ENGG.DEPT. GENERAL SUPERVISION</b>	<b>10706.80</b>	<b>10706.80</b>	<b>10706.80</b>
				<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>			
7998.85	9485.13	10000.00	10000.00	10301	VEHICLE TAX	11489.26	11439.26	11439.26
6.40	1.29	15.00	10.00	13138	RENT FOR LAYING TELEPHONE/FOC/GAS LINE UNDER ROAD	15.00	15.00	15.00
3223.89	3646.28	3000.00	1200.00	13423	ROAD CUT RESTORATION CHARGES	500.00	500.00	500.00
400.00	0.00	0.00	0.00	18118	SUBSIDY FOR ROAD MAINTENANCE	0.00	0.00	0.00
0.00	0.00	0.00	1.00	23399	OTHER MISCELLANEOUS INCOME	1.00	1.00	1.00
<b>11629.14</b>	<b>13132.70</b>	<b>13015.00</b>	<b>11211.00</b>	<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>	<b>12005.26</b>	<b>11955.26</b>	<b>11955.26</b>
				<b>401</b>	<b>HEALTH DEPARTMENT</b>			
27.20	28.96	35.00	35.00	13304	NURSING HOME REGISTRATION ACT	35.00	35.00	35.00
71.09	79.09	80.00	120.00	13305	REGISTRATION & LICENCE FEE UNDER FOOD ACT-2006	125.00	125.00	125.00
0.00	0.00	0.00	10.00	13349	ADMIN CHARGE AS PER PUBLIC HEALTH BY-LAW-2012	10.00	10.00	10.00
21.35	59.41	95.00	95.00	13406	MEDICAL SERVICE CHARGES AND FEES	95.00	95.00	95.00
77.37	31.30	80.00	80.00	13442	GARBAGE REMOVAL ADMINISTRATION CHARGES	80.00	80.00	80.00
114.14	153.19	150.00	400.00	13449	ZONAL ADMINISTRATIVE CHARGE	150.00	150.00	150.00



**Ahmedabad Municipal Corporation Budget For Year 2019-20**


**Revenue Income**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	1.02	0.00	2.00	13499	OTHER INCOME FROM CHARGES & FEE FOR PUBLIC SERVICE	2.00	2.00	2.00
0.65	0.47	2.00	2.00	18134	FEE AND PENALTY UNDER SMOKING ACT 2003	2.00	2.00	2.00
2293.99	-28.40	1000.00	400.00	18150	INCOME UNDER NATIONAL URBAN HEALTH MISSION	1000.00	1000.00	1000.00
0.28	21.00	7.00	7.00	18208	DONATION & REWARD	7.00	7.00	7.00
0.52	2.80	5.00	5.00	23209	SALE OF TENDER FORMS	5.00	5.00	5.00
0.90	1.49	2.50	2.50	23210	SALE OF OTHER FORMS	2.50	2.50	2.50
9.12	18.72	30.00	25.00	23299	OTHER SALES INCOME	30.00	30.00	30.00
8.23	24.89	20.00	30.00	23305	PENALTY RECOVERED FROM SUPPLIERS	30.00	30.00	30.00
2.64	12.75	15.00	23.00	23306	PENALTY RECOVERED FROM CONTRACTORS	25.00	25.00	25.00
14.74	7.23	30.00	10.00	23399	OTHER MISCELLANEOUS INCOME	20.00	20.00	20.00
<b>2642.22</b>	<b>413.92</b>	<b>1551.50</b>	<b>1246.50</b>	<b>401</b>	<b>HEALTH DEPARTMENT</b>	<b>1618.50</b>	<b>1618.50</b>	<b>1618.50</b>
				<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>			
2.31	10.04	13.00	13.00	23399	OTHER MISCELLANEOUS INCOME	15.00	15.00	15.00
<b>2.31</b>	<b>10.04</b>	<b>13.00</b>	<b>13.00</b>	<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
				<b>404</b>	<b>MOSQUITO ERADICATION</b>			
50.16	42.16	70.00	125.00	23399	OTHER MISCELLANEOUS INCOME	115.00	115.00	115.00
<b>50.16</b>	<b>42.16</b>	<b>70.00</b>	<b>125.00</b>	<b>404</b>	<b>MOSQUITO ERADICATION</b>	<b>115.00</b>	<b>115.00</b>	<b>115.00</b>
				<b>405</b>	<b>NATIONAL MALARIA ERADICATION</b>			
150.00	0.00	300.00	400.00	18110	NATIONAL MALARIA ERADICATION GRANT	400.00	400.00	400.00
<b>150.00</b>	<b>0.00</b>	<b>300.00</b>	<b>400.00</b>	<b>405</b>	<b>NATIONAL MALARIA ERADICATION</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
				<b>409</b>	<b>IMMUNISATION SCHEME</b>			
60.46	62.20	60.00	65.00	13406	MEDICAL SERVICE CHARGES AND FEES	65.00	65.00	65.00
<b>60.46</b>	<b>62.20</b>	<b>60.00</b>	<b>65.00</b>	<b>409</b>	<b>IMMUNISATION SCHEME</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>
				<b>410</b>	<b>U.C.D. DEPARTMENT</b>			
29.97	0.00	70.00	20.00	18109	URBAN COMMUNITY DEVELOPMENT GRANT	40.00	40.00	40.00
<b>29.97</b>	<b>0.00</b>	<b>70.00</b>	<b>20.00</b>	<b>410</b>	<b>U.C.D. DEPARTMENT</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
				<b>411</b>	<b>CATTLE NUISANCE CONTROL DEPARTMENT</b>			
29.55	33.20	95.00	115.00	13301	CATTLE POND ACT	130.00	130.00	130.00

**Revenue Income Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.01	0.01	0.50	0.50	13405	AMBULANCE & DEAD BODY VAN CHARGES	0.50	0.50	0.50
0.29	0.06	0.00	0.00	23212	SALE OF ANIMAL BIRDS	0.00	0.00	0.00
22.48	25.89	60.00	45.00	23310	OTHER PENALTIES	60.00	60.00	60.00
0.76	1.34	1.50	5.00	23399	OTHER MISCELLANEOUS INCOME	5.00	5.00	5.00
<b>53.09</b>	<b>60.50</b>	<b>157.00</b>	<b>165.50</b>	<b>411</b>	<b>CATTLE NUISANCE CONTROL DEPARTMENT</b>	<b>195.50</b>	<b>195.50</b>	<b>195.50</b>
				<b>413</b>	<b>I.C.D.S.BLOCK-1</b>			
4322.23	3105.60	4500.00	3500.00	18126	I.C.D.S. GRANT	4500.00	4500.00	4500.00
<b>4322.23</b>	<b>3105.60</b>	<b>4500.00</b>	<b>3500.00</b>	<b>413</b>	<b>I.C.D.S.BLOCK-1</b>	<b>4500.00</b>	<b>4500.00</b>	<b>4500.00</b>
				<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>			
55.37	61.93	130.00	100.00	18112	FAMILY PLANNING GRANT	130.00	130.00	130.00
<b>55.37</b>	<b>61.93</b>	<b>130.00</b>	<b>100.00</b>	<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
				<b>419</b>	<b>DIKRI YOJNA</b>			
0.00	0.00	10.00	10.00	18112	FAMILY PLANNING GRANT	10.00	10.00	10.00
<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>419</b>	<b>DIKRI YOJNA</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
				<b>432</b>	<b>SLAUGHTER HOUSE</b>			
3.94	3.40	3.30	3.00	13411	SLAUGHTER HOUSE FEE	3.00	3.00	3.00
<b>3.94</b>	<b>3.40</b>	<b>3.30</b>	<b>3.00</b>	<b>432</b>	<b>SLAUGHTER HOUSE</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
				<b>441</b>	<b>BIRTH AND DEATH REGI. DEPT.</b>			
69.03	115.80	150.00	130.00	13417	BIRTH AND DEATH REGISTRATION FEE	150.00	150.00	150.00
0.00	0.00	15.00	5.00	13454	MARRAIGE REGISTRATION FEE	10.00	10.00	10.00
0.00	0.00	0.00	0.10	13475	BIRTH-DEATH CERTIFICATE POSTAGE CHARGE	0.10	0.10	0.10
<b>69.03</b>	<b>115.80</b>	<b>165.00</b>	<b>135.10</b>	<b>441</b>	<b>BIRTH AND DEATH REGI. DEPT.</b>	<b>160.10</b>	<b>160.10</b>	<b>160.10</b>
				<b>501</b>	<b>DISPENSARIES</b>			
38.99	10.00	55.00	30.00	13406	MEDICAL SERVICE CHARGES AND FEES	35.00	35.00	35.00
<b>38.99</b>	<b>10.00</b>	<b>55.00</b>	<b>30.00</b>	<b>501</b>	<b>DISPENSARIES</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
				<b>502</b>	<b>DIAGNOSTIC CENTRES</b>			
1.88	1.72	10.00	10.00	13406	MEDICAL SERVICE CHARGES AND FEES	10.00	10.00	10.00
<b>1.88</b>	<b>1.72</b>	<b>10.00</b>	<b>10.00</b>	<b>502</b>	<b>DIAGNOSTIC CENTRES</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>

**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>503</b>	<b>MATERNITY HOMES</b>			
0.27	0.40	5.00	5.00	13406	MEDICAL SERVICE CHARGES AND FEES	5.00	5.00	5.00
<b>0.27</b>	<b>0.40</b>	<b>5.00</b>	<b>5.00</b>	<b>503</b>	<b>MATERNITY HOMES</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
				<b>504</b>	<b>L.G HOSPITAL</b>			
0.03	0.01	0.10	0.05	13113	RENT FROM OTHER QUARTERS	0.05	0.05	0.05
27.03	36.04	50.00	10.00	13201	ENTRY FEE	10.00	10.00	10.00
253.91	316.92	320.00	325.00	13406	MEDICAL SERVICE CHARGES AND FEES	350.00	350.00	350.00
0.00	0.00	0.00	60.00	13474	TRAINING FEE	70.00	70.00	70.00
0.00	0.00	2.00	0.00	18132	NURSING GRANT	0.00	0.00	0.00
93.83	93.41	200.00	150.00	18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	180.00	180.00	180.00
0.00	0.00	0.50	0.50	23207	SALE OF STORES MATERIALS	0.50	0.50	0.50
0.00	0.01	0.15	0.05	23209	SALE OF TENDER FORMS	0.05	0.05	0.05
0.00	0.00	0.05	0.05	23210	SALE OF OTHER FORMS	0.05	0.05	0.05
0.00	0.00	0.30	0.10	23299	OTHER SALES INCOME	0.10	0.10	0.10
17.50	0.01	25.00	5.00	23399	OTHER MISCELLANEOUS INCOME	5.00	5.00	5.00
<b>392.30</b>	<b>446.40</b>	<b>598.10</b>	<b>550.75</b>	<b>504</b>	<b>L.G HOSPITAL</b>	<b>615.75</b>	<b>615.75</b>	<b>615.75</b>
				<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>			
0.00	0.00	3.00	2.00	13201	ENTRY FEE	3.00	3.00	3.00
97.28	129.44	125.00	140.00	13406	MEDICAL SERVICE CHARGES AND FEES	150.00	150.00	150.00
1.52	0.00	5.00	3.00	13420	STAND FEE	5.00	5.00	5.00
148.16	159.68	150.00	175.00	18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	200.00	200.00	200.00
0.04	0.02	0.10	0.10	23209	SALE OF TENDER FORMS	0.11	0.11	0.11
20.58	19.54	15.00	15.00	23299	OTHER SALES INCOME	15.00	15.00	15.00
3.45	7.84	16.00	8.00	23399	OTHER MISCELLANEOUS INCOME	12.00	12.00	12.00
<b>271.03</b>	<b>316.52</b>	<b>314.10</b>	<b>343.10</b>	<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>	<b>385.11</b>	<b>385.11</b>	<b>385.11</b>
				<b>506</b>	<b>SHETH C.H. NAGRI EYE HOSPITAL</b>			
18.99	18.09	20.00	20.00	13406	MEDICAL SERVICE CHARGES AND FEES	22.00	22.00	22.00
0.11	0.00	0.20	0.10	23399	OTHER MISCELLANEOUS INCOME	0.20	0.20	0.20
<b>19.10</b>	<b>18.09</b>	<b>20.20</b>	<b>20.10</b>	<b>506</b>	<b>SHETH C.H. NAGRI EYE HOSPITAL</b>	<b>22.20</b>	<b>22.20</b>	<b>22.20</b>


**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>511</b>	<b>POST PARTEM PROG.-SMT.S.C.L. HOSP.</b>			
55.76	5.96	70.00	40.00	18117	POST PARTEM PROGRAMME GRANT	50.00	50.00	50.00
<b>55.76</b>	<b>5.96</b>	<b>70.00</b>	<b>40.00</b>	<b>511</b>	<b>POST PARTEM PROG.-SMT.S.C.L. HOSP.</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>512</b>	<b>POST PARTEM PROGRAM - L.G.HOSP.</b>			
6.71	13.71	40.00	20.00	18112	FAMILY PLANNING GRANT	30.00	30.00	30.00
<b>6.71</b>	<b>13.71</b>	<b>40.00</b>	<b>20.00</b>	<b>512</b>	<b>POST PARTEM PROGRAM - L.G.HOSP.</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
				<b>601</b>	<b>PARKS AND GARDENS</b>			
0.00	0.00	1.50	1.00	13201	ENTRY FEE	2.00	2.00	2.00
36.85	22.60	50.00	55.00	13202	JOY RIDES	70.00	70.00	70.00
0.00	18.20	10.00	50.00	13207	INCOME UNDER MUNI. SHARING	55.00	55.00	55.00
5.76	8.58	15.00	15.00	13458	LICENSE FEE	25.00	25.00	25.00
48.86	36.78	55.00	400.00	23205	SALE OF FIRE WOOD	500.00	500.00	500.00
4.46	2.40	6.00	6.00	23209	SALE OF TENDER FORMS	6.00	6.00	6.00
0.68	2.53	3.00	3.00	23305	PENALTY RECOVERED FROM SUPPLIERS	3.00	3.00	3.00
<b>96.61</b>	<b>91.09</b>	<b>140.50</b>	<b>530.00</b>	<b>601</b>	<b>PARKS AND GARDENS</b>	<b>661.00</b>	<b>661.00</b>	<b>661.00</b>
				<b>604</b>	<b>KANKARIA LAKE</b>			
0.00	11.58	15.00	15.00	13115	RENT FROM PARKING PLOTS	15.00	15.00	15.00
675.17	522.81	800.00	600.00	13201	ENTRY FEE	800.00	800.00	800.00
8.45	92.95	100.00	30.00	13202	JOY RIDES	50.00	50.00	50.00
52.83	43.35	60.00	60.00	13205	KIDS CITY ENTRY FEE	60.00	60.00	60.00
0.00	69.77	70.00	100.00	13207	INCOME UNDER MUNI. SHARING	100.00	100.00	100.00
0.00	2.25	2.00	2.00	13208	INCOME UNDER PHOTOGRAPH & VIDEO SHOOTING	2.00	2.00	2.00
0.00	0.00	0.00	10.00	13471	INCOME UNDER LICENCE/LEASE CHARGE	12.00	12.00	12.00
0.00	8.45	0.00	100.00	13473	CONCESSION FEE	100.00	100.00	100.00
<b>736.45</b>	<b>751.16</b>	<b>1047.00</b>	<b>917.00</b>	<b>604</b>	<b>KANKARIA LAKE</b>	<b>1139.00</b>	<b>1139.00</b>	<b>1139.00</b>
				<b>605</b>	<b>PICNIC HOUSE</b>			
0.71	3.11	6.00	15.00	13112	RENT FROM PICNIC HOUSE	15.00	15.00	15.00
<b>0.71</b>	<b>3.11</b>	<b>6.00</b>	<b>15.00</b>	<b>605</b>	<b>PICNIC HOUSE</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>


**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income					(Rs. in Lacs)			
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>607</b>	<b>SARDAR PATEL STADIUM</b>			
1.62	20.97	30.00	35.00	13107	RENT FROM STADIUM	40.00	40.00	40.00
0.00	0.00	0.00	1.00	13476	COACHING FEE	1.00	1.00	1.00
<b>1.62</b>	<b>20.97</b>	<b>30.00</b>	<b>36.00</b>	<b>607</b>	<b>SARDAR PATEL STADIUM</b>	<b>41.00</b>	<b>41.00</b>	<b>41.00</b>
				<b>609</b>	<b>ZOO</b>			
354.44	95.80	500.00	0.00	13201	ENTRY FEE	0.00	0.00	0.00
146.11	33.58	150.00	1.65	13202	JOY RIDES	1.75	1.75	1.75
0.00	321.95	225.00	575.00	13206	ZOO ENTRY FEE	600.00	600.00	600.00
0.00	40.48	30.00	60.00	13207	INCOME UNDER MUNI. SHARING	70.00	70.00	70.00
32.03	40.42	40.00	50.00	13420	STAND FEE	55.00	55.00	55.00
7.83	3.96	8.00	8.00	18215	INCOME UNDER "FRIENDS OF ZOO" SCHEME	8.00	8.00	8.00
0.00	0.00	0.50	0.50	23201	SALE OF SCRAP	0.50	0.50	0.50
0.00	0.00	0.00	1.00	23205	SALE OF FIRE WOOD	1.00	1.00	1.00
0.61	0.28	0.80	0.80	23209	SALE OF TENDER FORMS	0.80	0.80	0.80
0.00	0.31	0.40	0.40	23306	PENALTY RECOVERED FROM CONTRACTORS	0.40	0.40	0.40
0.00	0.00	0.25	0.25	23308	DEPOSITS FORFEITED	0.25	0.25	0.25
0.55	0.12	0.90	0.30	23399	OTHER MISCELLANEOUS INCOME	0.50	0.50	0.50
<b>541.57</b>	<b>536.90</b>	<b>955.85</b>	<b>697.90</b>	<b>609</b>	<b>ZOO</b>	<b>738.20</b>	<b>738.20</b>	<b>738.20</b>
				<b>610</b>	<b>MUSEUMS</b>			
0.09	0.17	15.00	5.00	13121	RENT FROM MUSEUM	5.00	5.00	5.00
<b>0.09</b>	<b>0.17</b>	<b>15.00</b>	<b>5.00</b>	<b>610</b>	<b>MUSEUMS</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
				<b>611</b>	<b>SWIMMING POOLS</b>			
351.55	260.13	500.00	400.00	13418	OTHER REGISTRATION FEE	500.00	500.00	500.00
6.24	0.01	20.00	5.00	23210	SALE OF OTHER FORMS	7.00	7.00	7.00
<b>357.79</b>	<b>260.14</b>	<b>520.00</b>	<b>405.00</b>	<b>611</b>	<b>SWIMMING POOLS</b>	<b>507.00</b>	<b>507.00</b>	<b>507.00</b>
				<b>612</b>	<b>PHYSIOTHE.AND SWIM.POOL COMPLEX</b>			
2.95	3.29	7.00	6.00	13434	INCOME FROM PHYSIOTHERAPY COMPLEX	7.00	7.00	7.00
<b>2.95</b>	<b>3.29</b>	<b>7.00</b>	<b>6.00</b>	<b>612</b>	<b>PHYSIOTHE.AND SWIM.POOL COMPLEX</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>


**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income

(Rs. in Lacs)


2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>701</b>	<b>PRIMARY EDUCATION</b>			
30348.00	29488.00	49296.67	35000.00	18101	PRIMARY EDUCATION GRANT(SPECIFIC AGENCY)	44000.00	48426.81	48426.81
<b>30348.00</b>	<b>29488.00</b>	<b>49296.67</b>	<b>35000.00</b>	<b>701</b>	<b>PRIMARY EDUCATION</b>	<b>44000.00</b>	<b>48426.81</b>	<b>48426.81</b>
				<b>702</b>	<b>GIRLS'SCHOOLS</b>			
0.03	0.02	0.20	0.20	13415	SCHOOL FEE	0.20	0.20	0.20
64.12	63.34	100.00	75.00	18102	SECONDARY EDUCATION GRANT	90.00	90.00	90.00
0.00	0.00	0.10	0.05	23202	SALE OF PUBLICATIONS	0.10	0.10	0.10
<b>64.15</b>	<b>63.36</b>	<b>100.30</b>	<b>75.25</b>	<b>702</b>	<b>GIRLS'SCHOOLS</b>	<b>90.30</b>	<b>90.30</b>	<b>90.30</b>
				<b>703</b>	<b>SECONDARY SCHOOLS</b>			
0.93	0.99	1.50	1.00	13415	SCHOOL FEE	1.50	1.50	1.50
316.64	338.06	450.00	370.00	18102	SECONDARY EDUCATION GRANT	450.00	450.00	450.00
0.00	0.00	0.10	0.20	23202	SALE OF PUBLICATIONS	0.24	0.24	0.24
<b>317.57</b>	<b>339.05</b>	<b>451.60</b>	<b>371.20</b>	<b>703</b>	<b>SECONDARY SCHOOLS</b>	<b>451.74</b>	<b>451.74</b>	<b>451.74</b>
				<b>705</b>	<b>VYAYAM VIDHAYALAY</b>			
0.12	0.00	0.05	0.05	13201	ENTRY FEE	0.05	0.05	0.05
1.35	0.83	5.00	4.00	13204	PLAYGROUND &SPORTS EQUIPMENTS	5.00	5.00	5.00
23.96	52.14	55.00	52.00	13418	OTHER REGISTRATION FEE	60.00	60.00	60.00
0.15	0.00	0.50	0.50	23209	SALE OF TENDER FORMS	0.50	0.50	0.50
0.27	0.01	5.00	1.00	23210	SALE OF OTHER FORMS	3.00	3.00	3.00
<b>25.85</b>	<b>52.98</b>	<b>65.55</b>	<b>57.55</b>	<b>705</b>	<b>VYAYAM VIDHAYALAY</b>	<b>68.55</b>	<b>68.55</b>	<b>68.55</b>
				<b>707</b>	<b>GENERAL LIBRARIES</b>			
0.00	44.42	50.00	50.00	13140	RENT FROM STALL-BOOK FAIR	50.00	50.00	50.00
1.34	1.11	3.25	3.25	23202	SALE OF PUBLICATIONS	3.50	3.50	3.50
0.01	0.00	0.02	0.02	23210	SALE OF OTHER FORMS	0.02	0.02	0.02
0.01	0.01	0.05	0.05	23310	OTHER PENALTIES	0.05	0.05	0.05
<b>1.36</b>	<b>45.54</b>	<b>53.32</b>	<b>53.32</b>	<b>707</b>	<b>GENERAL LIBRARIES</b>	<b>53.57</b>	<b>53.57</b>	<b>53.57</b>
				<b>713</b>	<b>VIRSAVARKAR SPORTS COMPLEX</b>			
1.60	18.60	25.00	10.00	13119	RENT FROM PARTY PLOTS	10.00	10.00	10.00
9.67	9.24	12.00	12.00	13204	PLAYGROUND &SPORTS EQUIPMENTS	12.00	12.00	12.00

**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Income					(Rs. in Lacs)			
2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
77.24	57.68	85.00	85.00	13418	OTHER REGISTRATION FEE	90.00	90.00	90.00
5.13	4.15	6.00	3.00	23210	SALE OF OTHER FORMS	6.00	6.00	6.00
<b>93.64</b>	<b>89.67</b>	<b>128.00</b>	<b>110.00</b>	<b>713</b>	<b>VIRSAVARKAR SPORTS COMPLEX</b>	<b>118.00</b>	<b>118.00</b>	<b>118.00</b>
				<b>801</b>	<b>FOOD EXAM. AND LICENSING DEPT.</b>			
106.21	0.02	20.00	5.00	13302	ADULTERATION ACT	10.00	10.00	10.00
341.25	396.69	700.00	500.00	13429	LICENCE FEE FROM HAZARDOUS & HARMFUL BUSINESS	600.00	600.00	600.00
2.71	1.00	5.00	3.00	23210	SALE OF OTHER FORMS	5.00	5.00	5.00
9.89	3.87	25.00	8.00	23399	OTHER MISCELLANEOUS INCOME	25.00	25.00	25.00
<b>460.06</b>	<b>401.58</b>	<b>750.00</b>	<b>516.00</b>	<b>801</b>	<b>FOOD EXAM. AND LICENSING DEPT.</b>	<b>640.00</b>	<b>640.00</b>	<b>640.00</b>
				<b>802</b>	<b>SHOPS AND ESTABLISHMENT DEPARTMENT</b>			
2.22	1.08	7.00	5.00	13134	RENT FROM TEMPORARY SIGNBOARDS ON ROADS	7.00	7.00	7.00
6.26	6.10	20.00	15.00	13303	SHOPS AND ESTABLISHMENTS ACT	20.00	20.00	20.00
22.31	19.84	30.00	25.00	13435	INCOME FROM REGISTRATION /RENEWAL FEE	30.00	30.00	30.00
<b>30.79</b>	<b>27.02</b>	<b>57.00</b>	<b>45.00</b>	<b>802</b>	<b>SHOPS AND ESTABLISHMENT DEPARTMENT</b>	<b>57.00</b>	<b>57.00</b>	<b>57.00</b>
				<b>803</b>	<b>ENCHROACHMENT DEPARTMENT</b>			
0.02	0.00	0.12	0.12	23210	SALE OF OTHER FORMS	0.12	0.12	0.12
0.00	0.23	3.00	1.00	23299	OTHER SALES INCOME	3.00	3.00	3.00
1.26	0.30	2.00	3.00	23304	FOR ENCROACHMENT	3.00	3.00	3.00
<b>1.28</b>	<b>0.53</b>	<b>5.12</b>	<b>4.12</b>	<b>803</b>	<b>ENCHROACHMENT DEPARTMENT</b>	<b>6.12</b>	<b>6.12</b>	<b>6.12</b>
<b>340602.49</b>	<b>356741.12</b>	<b>524000.00</b>	<b>430000.00</b>		<b>Revenue Income</b>	<b>519693.00</b>	<b>573893.00</b>	<b>573893.00</b>

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>101</b>	<b>COR.COMMITTEES &amp; SECRETARY's OFFICE</b>			
314.24	332.43	327.23	308.88	30199	TOTAL ESTABLISHMENT EXPENCES	312.59	312.59	312.59
0.24	0.25	0.50	0.50	30302	TELEPHONE BILLS (RESIDENTIAL)	0.50	0.50	0.50
3.84	4.82	25.00	25.00	30309	MEDICAL EXPENSES [REIMBURSEMENT] MUNI.COUNCILLORS	25.00	25.00	25.00
0.19	0.98	1.50	1.50	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
32.47	32.35	35.00	35.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	35.00	35.00	35.00
0.93	0.82	1.50	1.50	34102	POSTAGE AND TELEGRAM	2.00	2.00	2.00
0.20	0.20	0.50	0.50	34215	ALL INDIA COUNCIL OF MAYORS MEMBERSHIP FEE	0.50	0.50	0.50
5.81	3.11	9.00	9.00	34401	STATIONERY	9.00	9.00	9.00
0.99	1.46	2.00	2.00	34402	COMPUTER STATIONERY	2.00	2.00	2.00
6.35	6.64	7.65	7.65	34404	PRINTING	7.65	7.65	7.65
0.18	0.08	1.00	1.00	34405	XEROX	2.50	2.50	2.50
22.00	21.88	35.00	35.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	35.00	35.00	35.00
0.02	0.00	0.20	0.20	34702	MEMENTO AND NAME PLATES	0.20	0.20	0.20
0.00	0.00	25.00	25.00	34715	MAYORSHREE NAGAR RATNA AWARD	25.00	25.00	25.00
2.96	5.09	9.00	9.00	34801	ADVERTISEMENT AND PUBLICITY	10.00	10.00	10.00
106.06	112.44	325.00	379.72	34803	MUNICIPAL COUNCILLORS' HONORARIUM AND ALLOWANCE	400.00	400.00	400.00
1.23	1.01	2.00	2.00	34804	COMMITTEE EXPENSES	2.00	2.00	2.00
0.52	0.51	0.60	0.60	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.60	0.60	0.60
0.00	3.64	5.00	5.00	34816	COMPUTERISATION &MICROFILMING OF OLD RECORDS	5.00	5.00	5.00
29.89	32.23	35.00	50.00	34820	DISCRITIONAL CONTINGENCY	50.00	50.00	50.00
13.87	11.00	14.00	14.00	34899	OTHER EXPENSES	14.00	14.00	14.00
0.33	0.13	1.50	1.50	38707	COMMUNICATION EQUIPMENTS	1.50	1.50	1.50
2.89	2.09	3.00	3.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	3.00	3.00	3.00
16.43	19.70	20.00	20.00	38801	TO MOTOR CARS AND JEEPS	20.00	20.00	20.00
0.00	0.28	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
1.36	-23.88	2.50	2.50	43102	OTHER ELECTRICITY CHARGES	2.50	2.50	2.50
<b>563.00</b>	<b>569.26</b>	<b>889.18</b>	<b>940.55</b>	<b>101</b>	<b>COR.COMMITTEES &amp; SECRETARY's OFFICE</b>	<b>969.54</b>	<b>969.54</b>	<b>969.54</b>




**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>102</b>	<b>AUDIT DEPARTMENT</b>			
288.50	316.08	328.19	363.44	30199	TOTAL ESTABLISHMENT EXPENCES	367.80	367.80	367.80
0.18	0.15	0.40	0.40	30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.00
0.14	0.40	0.40	0.40	30401	UNIFORM AND LIVERIES	0.40	0.40	0.40
0.33	0.33	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.01	0.15	0.15	34102	POSTAGE AND TELEGRAM	0.15	0.15	0.15
0.00	0.00	0.25	0.25	34203	MEMBERSHIP FEE	0.25	0.25	0.25
0.46	0.45	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.57	0.25	0.50	0.50	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.26	0.09	0.75	0.75	34404	PRINTING	0.75	0.75	0.75
0.09	0.09	0.20	0.20	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.20	0.20	0.20
0.00	0.00	0.75	0.75	34809	STAFF TRAINING	0.75	0.75	0.75
0.29	0.34	1.00	1.00	34820	DISCRITIONAL CONTINGENCY	1.00	1.00	1.00
0.09	0.39	0.80	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.03	0.00	0.10	0.20	38707	COMMUNICATION EQUIPMENTS	0.20	0.20	0.20
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.23	0.08	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
2.07	0.42	3.00	3.00	43201	DIESEL/PATROL	3.00	3.00	3.00
<b>293.24</b>	<b>319.08</b>	<b>339.19</b>	<b>374.74</b>	<b>102</b>	<b>AUDIT DEPARTMENT</b>	<b>379.20</b>	<b>379.20</b>	<b>379.20</b>
				<b>103</b>	<b>MUNI.COMMISSIONER'S PERSONAL ESTBL</b>			
20.55	23.97	25.78	24.37	30199	TOTAL ESTABLISHMENT EXPENCES	24.66	24.66	24.66
9.81	8.01	22.00	22.00	34820	DISCRITIONAL CONTINGENCY	22.00	22.00	22.00
<b>30.36</b>	<b>31.98</b>	<b>47.78</b>	<b>46.37</b>	<b>103</b>	<b>MUNI.COMMISSIONER'S PERSONAL ESTBL</b>	<b>46.66</b>	<b>46.66</b>	<b>46.66</b>
				<b>104</b>	<b>MUNI.COMMISSIONER'S CENTRAL OFFICE</b>			
552.82	616.32	654.69	733.62	30199	TOTAL ESTABLISHMENT EXPENCES	742.42	742.42	742.42
0.01	1.31	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
8.15	7.58	11.00	11.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	11.00	11.00	11.00
0.10	0.10	2.00	2.00	34102	POSTAGE AND TELEGRAM	2.00	2.00	2.00
0.01	0.00	3.00	3.00	34203	MEMBERSHIP FEE	3.00	3.00	3.00
3.00	0.00	5.00	5.00	34220	CITY MANAGERS ASSOCIATION (ICMA)	5.00	5.00	5.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
1.63	1.71	3.00	3.00	34401	STATIONERY	3.00	3.00	3.00
0.25	0.06	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
10.23	3.85	30.00	30.00	34502	TRAVELLING EXPENSES (ACTUAL)	30.00	30.00	30.00
1659.74	1593.18	2400.00	2155.23	34806	SECURITY EXPENSES	3826.96	3826.96	3826.96
0.00	0.01	0.50	0.50	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.50	0.50	0.50
0.00	0.00	0.20	0.20	34813	EXPENSES FOR IDENTITY CARD	0.20	0.20	0.20
7.64	7.10	20.00	20.00	34899	OTHER EXPENSES	20.00	20.00	20.00
1.32	1.40	5.00	4.00	38707	COMMUNICATION EQUIPMENTS	5.00	5.00	5.00
0.00	0.66	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.00	0.00	0.00	50.00	48302	EXAMINATION EXPENSES	50.00	50.00	50.00
<b>2244.90</b>	<b>2233.28</b>	<b>3137.39</b>	<b>3020.55</b>	<b>104</b>	<b>MUNI.COMMISSIONER'S CENTRAL OFFICE</b>	<b>4702.08</b>	<b>4702.08</b>	<b>4702.08</b>
				<b>105</b>	<b>CENTRAL TRANSPORT DEPARTMENT</b>			
3.07	1.52	7.00	5.00	34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	7.00	7.00	7.00
4.33	6.83	8.00	8.00	39201	VEHICLE RUNNING EXP.	10.00	10.00	10.00
23.83	31.98	35.00	40.00	43201	DIESEL/PATROL	45.00	45.00	45.00
<b>31.23</b>	<b>40.33</b>	<b>50.00</b>	<b>53.00</b>	<b>105</b>	<b>CENTRAL TRANSPORT DEPARTMENT</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
				<b>106</b>	<b>LEGAL DEPARTMENT</b>			
106.35	118.90	125.59	132.73	30199	TOTAL ESTABLISHMENT EXPENCES	134.32	134.32	134.32
0.06	0.07	0.50	0.50	30302	TELEPHONE BILLS (RESIDENTIAL)	1.00	1.00	1.00
0.00	0.14	0.50	0.50	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.20	0.22	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.00	2.00	2.00
0.03	0.16	0.20	1.20	34102	POSTAGE AND TELEGRAM	1.50	1.50	1.50
87.04	214.90	300.00	200.00	34204	LEGAL FEES/CHARGES	300.00	300.00	300.00
0.49	0.84	1.00	1.00	34401	STATIONERY	2.00	2.00	2.00
0.01	0.00	0.10	0.10	34404	PRINTING	1.00	1.00	1.00
0.44	0.29	1.00	1.00	34405	XEROX	1.50	1.50	1.50
0.18	0.17	0.20	0.75	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	1.50	1.50	1.50
0.44	0.52	0.75	0.75	34899	OTHER EXPENSES	2.00	2.00	2.00
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	0.00	0.00	39002	CUPBOARDS AND RACKS	2.00	2.00	2.00
<b>195.24</b>	<b>336.21</b>	<b>431.34</b>	<b>340.03</b>	<b>106</b>	<b>LEGAL DEPARTMENT</b>	<b>450.82</b>	<b>450.82</b>	<b>450.82</b>
				<b>107</b>	<b>INDUSTRIAL RELATION DEPARTMENT</b>			
114.11	116.92	121.16	141.65	30199	TOTAL ESTABLISHMENT EXPENCES	143.35	143.35	143.35
0.05	0.05	0.08	0.08	30302	TELEPHONE BILLS (RESIDENTIAL)	0.08	0.08	0.08
0.00	0.14	0.14	0.14	30401	UNIFORM AND LIVERIES	0.14	0.14	0.14
0.00	0.00	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.05	0.05	0.25	0.25	34102	POSTAGE AND TELEGRAM	0.25	0.25	0.25
0.42	0.49	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.01	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.27	0.42	0.40	0.60	34405	XEROX	0.60	0.60	0.60
0.01	0.03	0.08	0.08	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.08	0.08	0.08
0.17	0.15	0.75	0.50	34899	OTHER EXPENSES	0.75	0.75	0.75
<b>115.09</b>	<b>118.25</b>	<b>124.86</b>	<b>145.30</b>	<b>107</b>	<b>INDUSTRIAL RELATION DEPARTMENT</b>	<b>147.25</b>	<b>147.25</b>	<b>147.25</b>
				<b>108</b>	<b>PLANNING AND STATISTICAL DEPARTMENT</b>			
86.87	110.92	117.41	145.20	30199	TOTAL ESTABLISHMENT EXPENCES	146.94	146.94	146.94
0.00	0.04	0.25	0.25	30302	TELEPHONE BILLS (RESIDENTIAL)	0.31	0.31	0.31
0.00	0.05	0.25	0.25	30401	UNIFORM AND LIVERIES	0.31	0.31	0.31
0.24	0.14	0.75	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.75	0.75	0.75
0.06	0.08	0.25	0.25	34102	POSTAGE AND TELEGRAM	0.31	0.31	0.31
0.59	0.69	0.70	0.70	34401	STATIONERY	0.88	0.88	0.88
0.25	0.34	0.40	0.40	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.00	0.00	0.25	0.25	34404	PRINTING	0.31	0.31	0.31
0.19	0.29	0.65	0.40	34405	XEROX	0.65	0.65	0.65
0.00	0.00	0.10	0.10	34503	LOCAL CONVEYANCE EXPENSES	0.13	0.13	0.13
0.85	0.94	1.00	2.70	34899	OTHER EXPENSES	2.00	2.00	2.00
0.00	0.30	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
0.00	1.50	1.94	2.30	43201	DIESEL/PATROL	2.50	2.50	2.50
<b>89.05</b>	<b>115.29</b>	<b>124.65</b>	<b>154.00</b>	<b>108</b>	<b>PLANNING AND STATISTICAL DEPARTMENT</b>	<b>156.29</b>	<b>156.29</b>	<b>156.29</b>


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>109</b>	<b>TYPIST POOL</b>			
163.52	166.71	170.17	217.98	30199	TOTAL ESTABLISHMENT EXPENCES	220.60	220.60	220.60
0.00	0.05	0.10	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
0.00	0.00	0.30	0.30	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.30	0.30	0.30
18.02	5.71	22.00	10.00	34401	STATIONERY	15.00	15.00	15.00
2.63	0.57	4.00	2.00	34899	OTHER EXPENSES	4.00	4.00	4.00
11.80	0.77	13.00	10.00	38903	TYPE WRITERS	0.00	0.00	0.00
9.57	1.54	13.00	13.00	38907	XEROX MACHINES	25.00	25.00	25.00
<b>205.54</b>	<b>175.35</b>	<b>222.57</b>	<b>253.38</b>	<b>109</b>	<b>TYPIST POOL</b>	<b>265.00</b>	<b>265.00</b>	<b>265.00</b>
				<b>110</b>	<b>RECORD OFFICE</b>			
87.76	98.72	104.74	111.61	30199	TOTAL ESTABLISHMENT EXPENCES	112.95	112.95	112.95
0.03	0.00	0.15	0.15	30401	UNIFORM AND LIVERIES	0.30	0.30	0.30
0.04	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.00	0.00	0.00	1.00	34211	PLAN & DOCUMENT PREPARATION EXPENSES	1.00	1.00	1.00
0.27	0.16	0.30	0.60	34401	STATIONERY	0.70	0.70	0.70
0.00	0.00	0.25	0.25	34402	COMPUTER STATIONERY	0.30	0.30	0.30
0.15	0.34	0.50	0.50	34404	PRINTING	0.70	0.70	0.70
0.00	0.00	0.50	0.20	34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	0.50	0.50	0.50
0.56	0.00	0.50	0.30	34899	OTHER EXPENSES	0.70	0.70	0.70
<b>88.81</b>	<b>99.22</b>	<b>107.04</b>	<b>114.71</b>	<b>110</b>	<b>RECORD OFFICE</b>	<b>117.25</b>	<b>117.25</b>	<b>117.25</b>
				<b>111</b>	<b>FINANCE DEPARTMENT</b>			
0.00	0.00	0.00	65.00	30106	WORK-CHARGED ESTABLISHMENT	65.00	65.00	65.00
630.48	628.89	778.00	750.00	30199	TOTAL ESTABLISHMENT EXPENCES	800.00	800.00	800.00
0.31	0.29	0.50	0.50	30302	TELEPHONE BILLS (RESIDENTIAL)	0.50	0.50	0.50
68.73	68.62	100.00	80.00	30305	MEDICAL EXPENSES(REIMBURSEMENT) - EMPLOYEES	85.00	85.00	85.00
80.75	38.79	70.00	70.00	30307	LEAVE TRAVEL CONCESSION (L.T.C.)	75.00	75.00	75.00
131.58	128.07	175.00	150.00	30308	MEDICAL EXPENSES [REIMBURSEMENT] PENSIONERS	155.00	155.00	155.00
0.18	0.90	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
2.73	1.65	4.00	4.00	30410	DEATH RELIEF CONTRIBUTION	4.00	4.00	4.00
27.16	30.51	35.00	35.00	30413	EMPLOYEE DEPOSIT LINK INSURANCE SCHEME (EDLI)	35.00	35.00	35.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
83.57	112.03	160.00	100.00	30501	CORPORATION'S CONTRIBUTION TO C.P.F. SCHEME	100.00	100.00	100.00
59.48	49.02	100.00	100.00	30503	DEPOSIT LINKED INSURANCE (DLI)CONTRIBUTION	100.00	100.00	100.00
24594.53	31718.31	36000.00	33500.00	30505	PENSION TO EMPLOYEES	36000.00	36000.00	36000.00
4174.98	6358.73	6200.00	6072.68	30507	GRATUITY	7000.00	7000.00	7000.00
1990.40	3069.81	3200.00	3200.00	30511	LEAVE SALARY FOR RETIRED EMPLOYEES	3300.00	3300.00	3300.00
750.00	4014.63	5000.00	3500.00	30512	AMC CONTRI. FOR NEW PENSION SCHEME	3500.00	3500.00	3500.00
282.00	410.00	500.00	500.00	30513	ADDHAEK PAYMENT TO NOMINEE AFTER DEATH OF EMPL. ON DUTY	300.00	300.00	300.00
204.18	241.52	250.00	250.00	30514	AMC'S EMPLOYEEER FUND AMC-EPF	100.00	100.00	100.00
451.63	509.11	600.00	400.00	30515	AMC'S EMPLOYEEER PENSION-EPS	500.00	500.00	500.00
0.00	0.00	0.00	100.00	30601	STIPEND	100.00	100.00	100.00
407.78	401.15	40.00	475.00	30604	BONUS	525.00	525.00	525.00
46.46	45.77	20.00	50.00	30611	AMC-EPF ADMINISTRATIVE CHARGE	50.00	50.00	50.00
0.54	0.64	1.00	1.00	30612	AMC-EPF INSPECTION CHARGE	1.00	1.00	1.00
0.12	0.33	0.80	0.80	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.80	0.80	0.80
0.10	0.14	0.25	0.25	34102	POSTAGE AND TELEGRAM	0.25	0.25	0.25
0.44	0.00	5.00	2.50	34204	LEGAL FEES/CHARGES	5.00	5.00	5.00
21.50	40.75	80.00	80.00	34205	CONSULTANCY FEES/CHARGES	100.00	100.00	100.00
89.34	77.28	120.00	90.00	34208	AUDITORS' FEE AND EXPENSES	113.78	113.78	113.78
0.00	0.00	10.00	5.00	34212	FEASIBILITY REPORT CHARGES	10.00	10.00	10.00
0.00	4.60	10.00	10.00	34221	LISTING FEES	10.00	10.00	10.00
0.00	5.00	3.00	3.00	34222	REGISTRATION FEES	3.00	3.00	3.00
0.00	0.00	3.00	3.00	34223	CITY BONDS TRUST FEES	3.00	3.00	3.00
6.90	2.95	20.00	30.00	34224	CITY BONDS RATING FEES	30.00	30.00	30.00
1.82	2.22	7.00	3.00	34307	ADMINISTRATIVE EXP. DRIVERS	7.00	7.00	7.00
2.23	2.11	3.00	3.00	34401	STATIONERY	3.00	3.00	3.00
1.06	1.14	5.00	3.00	34402	COMPUTER STATIONERY	5.00	5.00	5.00
4.39	4.44	5.00	5.00	34404	PRINTING	5.00	5.00	5.00
0.04	0.23	0.35	0.35	34405	XEROX	0.35	0.35	0.35
0.60	0.80	2.00	2.00	34601	CASH ON HAND ,IN SAFE,IN TRANSIT, FIDELITY ETC.	2.00	2.00	2.00
0.00	0.00	25.00	0.00	34717	SAFAI KAMDAR SAMITI-BABA SAHEB AMBEDKAR YUVA	10.00	10.00	10.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
					PURASKAR			
0.01	0.00	0.05	0.05	34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.05	0.05	0.05
4.37	6.19	100.00	50.00	34809	STAFF TRAINING	100.00	100.00	100.00
0.60	0.47	3.00	3.00	34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	3.00	3.00	3.00
3.06	4.30	5.00	5.00	34899	OTHER EXPENSES	5.00	5.00	5.00
0.00	0.09	0.50	1.00	39001	TABLES, CHAIRS AND BENCHES	1.00	1.00	1.00
0.00	0.30	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
0.00	0.00	400.00	300.00	40998	OTHER - R. & M.	500.00	500.00	500.00
0.00	1.50	1.94	2.00	43201	DIESEL/PATROL	2.20	2.20	2.20
9.11	0.57	290.88	5.00	48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESEARCH	35.00	35.00	35.00
22.25	89.55	800.00	267.15	48415	MISC. CONTINGENT EXPENSES	800.00	800.00	800.00
33.78	11.55	213.00	50.00	51199	OTHER EARMARKED GRANT	80.00	80.00	80.00
0.00	0.00	25.00	5.00	51207	CONTRIBUTION FOR BEGGAR'S SCHEME	10.00	10.00	10.00
0.00	0.00	0.15	0.15	51210	ECONOMY HELP TO LOCAL ARTISTES	0.15	0.15	0.15
0.00	0.00	26548.19	26548.19	53102	INT.ON GOVERNMENT OF GUJARAT LOANS	28141.08	28141.08	28141.08
0.00	0.00	1319.91	1319.91	53104	INT.ON WORLD BANK LOANS	1399.11	1399.11	1399.11
0.00	0.00	0.00	500.00	53121	INTEREST OF PUBLIC BOND	1900.00	1900.00	1900.00
755.93	674.74	605.00	605.00	53132	INTREST ON HUDCO LOAN (GAP FUND)	562.00	562.00	562.00
887.40	576.90	350.00	350.00	53133	GSFS PUBLIC LOAN - INTEREST	110.00	110.00	110.00
6.60	8.84	25.00	25.00	53302	BANK CHARGES	25.00	25.00	25.00
0.00	0.00	6368.24	6368.24	53402	GOVT.LOAN DISCHARGED A/C	6368.24	6368.24	6368.24
0.00	0.00	2109.59	2109.59	53403	W.B. PROJECT LOAN DISCHARGED A/C	2109.59	2109.59	2109.59
874.60	874.60	875.00	875.00	53418	HUDCO EWS LOAN REPAYMENT	875.00	875.00	875.00
2812.95	2812.94	2845.00	2845.00	53419	GSFS PUBLIC LOAN - REPAYMENT	2580.00	2580.00	2580.00
0.00	0.00	-36345.93	-36345.93	53499	LOAN CHARGES	-38018.02	-38018.02	-38018.02
<b>39526.67</b>	<b>53032.97</b>	<b>60074.12</b>	<b>55534.13</b>	<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>60693.78</b>	<b>60693.78</b>	<b>60693.78</b>
				<b>112</b>	<b>METROPOLITAN MEGISTRATE OFFICE</b>			
0.31	0.37	0.50	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.10	1.10	1.10
0.36	0.56	0.60	1.60	34401	STATIONERY	2.00	2.00	2.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>0.67</b>	<b>0.93</b>	<b>1.10</b>	<b>2.60</b>	<b>112</b>	<b>METROPOLITAN MEGISTRATE OFFICE</b>	<b>3.10</b>	<b>3.10</b>	<b>3.10</b>
				<b>113</b>	<b>CENTRAL TELEPHONE DEPARTMENT</b>			
0.20	0.00	0.00	0.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.00
<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>CENTRAL TELEPHONE DEPARTMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>114</b>	<b>E.D.P. DEPARTMENT</b>			
488.27	533.15	580.00	580.00	30106	WORK-CHARGED ESTABLISHMENT	720.00	720.00	720.00
472.38	510.30	581.10	589.67	30199	TOTAL ESTABLISHMENT EXPENCES	596.75	596.75	596.75
0.06	0.18	0.40	0.40	30401	UNIFORM AND LIVERIES	0.40	0.40	0.40
199.54	229.45	227.38	227.38	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	260.00	260.00	260.00
0.03	0.01	0.06	0.06	34102	POSTAGE AND TELEGRAM	0.06	0.06	0.06
0.00	0.00	0.10	0.10	34203	MEMBERSHIP FEE	0.10	0.10	0.10
2.12	2.48	5.00	6.00	34401	STATIONERY	6.00	6.00	6.00
3.23	0.00	5.00	4.00	34402	COMPUTER STATIONERY	5.00	5.00	5.00
0.00	0.00	0.10	0.10	34403	FLOPPIES	0.10	0.10	0.10
0.00	0.45	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
0.01	0.00	0.10	0.10	34405	XEROX	0.25	0.25	0.25
1.42	0.57	0.00	0.00	34809	STAFF TRAINING	0.00	0.00	0.00
74.76	123.47	50.00	25.00	34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	20.00	20.00	20.00
4.99	2.92	5.00	5.00	34899	OTHER EXPENSES	5.00	5.00	5.00
190.90	174.14	251.45	225.00	38901	COMPUTERS	275.00	275.00	275.00
51.46	48.19	60.00	70.00	38911	CCTV	75.00	75.00	75.00
20.44	22.07	50.00	30.00	38912	SOFTWARE MAINTANACE	50.00	50.00	50.00
2.11	1.76	5.00	5.00	39001	TABLES, CHAIRS AND BENCHES	5.00	5.00	5.00
0.00	0.30	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
0.00	1.50	1.94	2.00	43201	DIESEL/PATROL	2.20	2.20	2.20
<b>1511.72</b>	<b>1650.94</b>	<b>1824.33</b>	<b>1771.51</b>	<b>114</b>	<b>E.D.P. DEPARTMENT</b>	<b>2022.56</b>	<b>2022.56</b>	<b>2022.56</b>
				<b>115</b>	<b>ELECTION DEPARTMENT</b>			
48.01	50.80	54.62	72.04	30199	TOTAL ESTABLISHMENT EXPENCES	72.90	72.90	72.90
0.00	0.05	0.15	0.15	30401	UNIFORM AND LIVERIES	0.15	0.15	0.15
0.29	0.20	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.02	0.14	3.00	3.00	34401	STATIONERY	3.00	3.00	3.00
0.00	0.01	2.00	2.00	34404	PRINTING	2.00	2.00	2.00
0.01	0.09	1.00	1.00	34405	XEROX	1.00	1.00	1.00
0.01	0.01	3.00	3.00	34810	STATIONERY & PRINTING EXPENSES FOR ELECTION	5.00	5.00	5.00
0.03	0.15	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.00	0.30	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
0.00	1.50	1.94	2.00	43201	DIESEL/PATROL	2.20	2.20	2.20
0.00	0.37	2.00	2.00	57304	ELECTION TEMPORARY CAMPUS	2.00	2.00	2.00
93.02	2.00	500.00	416.00	57305	ELECTION MISCELLANEOUS EXPENSES	408.00	408.00	408.00
<b>141.39</b>	<b>55.62</b>	<b>570.01</b>	<b>503.49</b>	<b>115</b>	<b>ELECTION DEPARTMENT</b>	<b>498.55</b>	<b>498.55</b>	<b>498.55</b>
				<b>116</b>	<b>OFFICE BUILDINGS</b>			
167.42	183.41	183.56	298.48	38201	OFFICE BUILDING	160.00	160.00	160.00
3.80	15.77	13.00	13.00	38707	COMMUNICATION EQUIPMENTS	15.00	15.00	15.00
35.67	21.50	36.00	30.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	40.00	40.00	40.00
17.74	8.65	30.00	22.00	38709	PUMPS,COMPRESSOR & MACHINERY	30.00	30.00	30.00
17.60	16.17	25.00	25.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	30.00	30.00	30.00
48.68	54.73	60.00	58.00	39005	FANS AND LIGHTING FITTINGS	60.00	60.00	60.00
268.64	239.13	300.00	260.00	43102	OTHER ELECTRICITY CHARGES	280.00	280.00	280.00
<b>559.55</b>	<b>539.36</b>	<b>647.56</b>	<b>706.48</b>	<b>116</b>	<b>OFFICE BUILDINGS</b>	<b>615.00</b>	<b>615.00</b>	<b>615.00</b>
				<b>120</b>	<b>VIGILANCE OFFICER</b>			
137.93	128.81	130.00	126.44	30199	TOTAL ESTABLISHMENT EXPENCES	127.96	127.96	127.96
0.00	0.08	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.29	0.25	0.50	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.15	0.15	0.40	0.40	34102	POSTAGE AND TELEGRAM	0.40	0.40	0.40
0.00	0.00	0.20	0.00	34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	0.00
0.19	0.46	0.60	0.60	34401	STATIONERY	0.70	0.70	0.70
0.01	0.00	0.15	0.15	34404	PRINTING	0.15	0.15	0.15
0.73	0.95	1.00	2.00	34899	OTHER EXPENSES	1.70	1.70	1.70
0.00	1.49	3.50	3.00	39201	VEHICLE RUNNING EXP.	3.50	3.50	3.50




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2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00 <b>139.30</b>	7.50 <b>139.69</b>	9.72 <b>146.27</b>	9.00 <b>142.19</b>	43201 <b>120</b>	DIESEL/PATROL <b>VIGILANCE OFFICER</b>	11.00 <b>146.11</b>	11.00 <b>146.11</b>	11.00 <b>146.11</b>
				<b>121</b>	<b>CENSUS DEPARTMENT</b>			
327.47	57.00	200.00	36.00	34802	CENSUS	200.00	200.00	200.00
100.59	101.98	125.00	140.00	34822	EXP. FOR UID ENROLLEMENT	170.00	170.00	170.00
<b>428.06</b>	<b>158.98</b>	<b>325.00</b>	<b>176.00</b>	<b>121</b>	<b>CENSUS DEPARTMENT</b>	<b>370.00</b>	<b>370.00</b>	<b>370.00</b>
				<b>151</b>	<b>CENTRAL STORES</b>			
194.86	193.89	208.29	212.52	30199	TOTAL ESTABLISHMENT EXPENCES	215.07	215.07	215.07
0.10	0.30	0.30	0.30	30401	UNIFORM AND LIVERIES	0.30	0.30	0.30
0.24	0.23	0.60	0.60	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.60	0.60	0.60
0.08	0.08	0.20	0.20	34102	POSTAGE AND TELEGRAM	0.20	0.20	0.20
0.86	0.97	1.75	2.50	34401	STATIONERY	2.75	2.75	2.75
0.18	0.71	0.75	1.00	34404	PRINTING	1.00	1.00	1.00
0.00	0.00	0.00	3.00	34604	STORES AND SPARES STOCK	0.00	0.00	0.00
0.00	0.00	0.05	0.05	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.05	0.05	0.05
1.42	1.99	2.25	4.25	34899	OTHER EXPENSES	4.25	4.25	4.25
5.52	0.00	10.00	15.00	38224	STORES OFFICE BUILDING	10.00	10.00	10.00
0.06	0.10	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
2.27	3.36	5.00	4.00	43102	OTHER ELECTRICITY CHARGES	5.00	5.00	5.00
<b>205.59</b>	<b>201.63</b>	<b>230.19</b>	<b>244.42</b>	<b>151</b>	<b>CENTRAL STORES</b>	<b>240.22</b>	<b>240.22</b>	<b>240.22</b>
				<b>152</b>	<b>CENTRAL MEDICAL STORES</b>			
0.24	0.22	0.60	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.60	0.60	0.60
0.00	0.76	2.00	1.00	34404	PRINTING	2.00	2.00	2.00
0.04	0.00	0.00	0.00	34899	OTHER EXPENSES	1.00	1.00	1.00
<b>0.28</b>	<b>0.98</b>	<b>2.60</b>	<b>1.40</b>	<b>152</b>	<b>CENTRAL MEDICAL STORES</b>	<b>3.60</b>	<b>3.60</b>	<b>3.60</b>
				<b>153</b>	<b>CENTRAL WORKSHOP/MECHANICAL STORES</b>			
3125.30	3278.05	3290.28	3300.00	30199	TOTAL ESTABLISHMENT EXPENCES	3450.00	3450.00	3450.00
0.42	16.09	20.00	20.00	30401	UNIFORM AND LIVERIES	20.00	20.00	20.00
0.59	0.60	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.06	0.06	0.25	0.25	34102	POSTAGE AND TELEGRAM	0.25	0.25	0.25


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.05	0.05	1.00	0.50	34202	INSPECTION/SAMPLE TESTING CHARGES	1.00	1.00	1.00
0.08	0.26	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
386.01	449.09	410.00	490.00	34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	520.00	520.00	520.00
3.49	5.50	4.00	4.00	34398	TAXES	4.00	4.00	4.00
1.66	1.72	2.00	3.00	34401	STATIONERY	3.50	3.50	3.50
2.97	1.96	2.00	4.00	34404	PRINTING	4.50	4.50	4.50
0.50	0.28	0.50	0.50	34405	XEROX	0.60	0.60	0.60
18.77	19.23	25.00	20.00	34699	OTHER ASSET'S INSURANCE PREMIUM	25.00	25.00	25.00
4.07	3.15	5.00	5.00	34899	OTHER EXPENSES	6.00	6.00	6.00
2.24	7.14	8.00	2.00	38202	WORKS BUILDING	12.00	12.00	12.00
-1.26	0.00	0.00	0.00	38805	ROAD ROLLERS, DOZERS, EXCVTRS, TRACTORS	0.00	0.00	0.00
71.47	97.92	95.00	115.00	39201	VEHICLE RUNNING EXP.	125.00	125.00	125.00
12.37	12.12	16.00	14.00	43102	OTHER ELECTRICITY CHARGES	16.00	16.00	16.00
23.33	50.53	90.00	115.00	43201	DIESEL/PATROL	125.00	125.00	125.00
6.37	13.44	12.00	13.00	43203	OIL (MACHINE OIL)	15.00	15.00	15.00
6.25	5.58	12.00	6.00	46101	OIL (LUBRICATING OIL)	8.00	8.00	8.00
43.37	9.52	55.00	60.00	57307	M.A.C.T. CLAIMES EXP.	65.00	65.00	65.00
<b>3708.11</b>	<b>3972.29</b>	<b>4049.53</b>	<b>4173.75</b>	<b>153</b>	<b>CENTRAL WORKSHOP/MECHANICAL STORES</b>	<b>4402.35</b>	<b>4402.35</b>	<b>4402.35</b>
				<b>171</b>	<b>INF. AND COMPLAINT DEPARTMENT</b>			
36.77	32.11	34.52	36.21	30199	TOTAL ESTABLISHMENT EXPENCES	36.64	36.64	36.64
0.00	0.00	0.00	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.02	0.02	0.15	0.05	34401	STATIONERY	0.15	0.15	0.15
<b>36.79</b>	<b>32.13</b>	<b>34.67</b>	<b>36.31</b>	<b>171</b>	<b>INF. AND COMPLAINT DEPARTMENT</b>	<b>36.84</b>	<b>36.84</b>	<b>36.84</b>
				<b>172</b>	<b>MUNICIPAL CENTRAL LIBRARY</b>			
8.78	13.01	13.92	16.32	30199	TOTAL ESTABLISHMENT EXPENCES	16.52	16.52	16.52
0.00	0.00	0.00	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.00	0.00	0.10	0.10	34401	STATIONERY	0.20	0.20	0.20
0.49	3.32	0.85	6.00	34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	6.00	6.00	6.00
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>9.27</b>	<b>16.33</b>	<b>14.97</b>	<b>22.57</b>	<b>172</b>	<b>MUNICIPAL CENTRAL LIBRARY</b>	<b>22.87</b>	<b>22.87</b>	<b>22.87</b>
				<b>173</b>	<b>PUBLICITY DEPARTMENT</b>			
17.64	17.31	18.61	20.95	30199	TOTAL ESTABLISHMENT EXPENCES	21.20	21.20	21.20
0.00	0.07	0.12	0.12	30401	UNIFORM AND LIVERIES	0.12	0.12	0.12
0.28	0.27	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.02	0.01	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
0.15	0.73	0.75	0.75	34401	STATIONERY	0.75	0.75	0.75
0.02	0.01	0.50	0.50	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.08	0.00	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
0.00	0.00	0.30	0.30	34405	XEROX	0.30	0.30	0.30
1287.65	2409.00	1850.00	2350.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	2550.00	2550.00	2550.00
3.73	0.42	5.00	5.00	34706	POSTER,BANNER,CARDS & BLOCKS	5.00	5.00	5.00
0.00	0.00	5.00	5.00	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	5.00	55.00	55.00
0.00	0.00	30.00	10.00	34716	EXPENSE FOR SR. CITIZON	30.00	30.00	30.00
379.68	627.94	700.00	700.00	34801	ADVERTISEMENT AND PUBLICITY	650.00	650.00	650.00
0.00	0.02	0.50	0.50	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.50	0.50	0.50
13.91	13.37	25.00	25.00	34812	PRINTING EXP. FOR MUNICIPAL DIARY	25.00	25.00	25.00
0.00	0.00	1.00	1.00	34818	BOOKLET FOR PUBLIC SERVICE INFORMATION	1.00	1.00	1.00
1.12	1.27	2.20	1.50	34899	OTHER EXPENSES	2.00	2.00	2.00
0.00	0.30	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
0.00	1.50	1.94	2.30	43201	DIESEL/PATROL	2.50	2.50	2.50
0.00	0.00	75.00	0.00	48409	PUBLIC AWARENESS SCHEME	75.00	75.00	75.00
0.00	0.00	50.00	0.00	48416	EXPENSES FOR YOUTH CULTURE PROGRAMME	0.00	0.00	0.00
<b>1704.28</b>	<b>3072.22</b>	<b>2769.12</b>	<b>3126.12</b>	<b>173</b>	<b>PUBLICITY DEPARTMENT</b>	<b>3372.07</b>	<b>3422.07</b>	<b>3422.07</b>
				<b>202</b>	<b>TAX DEPARTMENT</b>			
2429.68	2523.25	2609.25	2650.00	30199	TOTAL ESTABLISHMENT EXPENCES	2700.00	2700.00	2700.00
0.14	1.19	0.80	0.80	30401	UNIFORM AND LIVERIES	0.88	0.88	0.88
1.17	0.90	2.00	2.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.20	2.20	2.20
11.19	30.13	50.00	30.00	34102	POSTAGE AND TELEGRAM	35.00	35.00	35.00
3.28	19.34	40.00	40.00	34201	SURVEY FEE	40.00	40.00	40.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.40	1.09	5.00	5.00	34204	LEGAL FEES/CHARGES	5.50	5.50	5.50
43.90	47.43	55.00	55.00	34401	STATIONERY	60.00	60.00	60.00
7.96	4.98	12.00	8.00	34402	COMPUTER STATIONERY	10.00	10.00	10.00
6.74	9.85	15.00	13.00	34404	PRINTING	16.50	16.50	16.50
0.00	0.00	0.05	0.05	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.05	0.05	0.05
14.10	12.23	18.00	16.00	34899	OTHER EXPENSES	18.00	18.00	18.00
1.82	1.47	2.00	2.00	39001	TABLES,CHAIRS AND BENCHES	3.00	3.00	3.00
0.00	2.38	5.60	4.00	39201	VEHICLE RUNNING EXP.	5.60	5.60	5.60
0.00	11.99	15.55	14.00	43201	DIESEL/PATROL	16.00	16.00	16.00
2300.73	2541.61	2800.00	2882.05	53306	TAX REBATE	3087.68	3087.68	3087.68
0.00	0.00	0.00	117.95	53317	E-PAYMENT TAX REBATE	150.00	150.00	150.00
<b>4821.11</b>	<b>5207.84</b>	<b>5630.25</b>	<b>5839.85</b>	<b>202</b>	<b>TAX DEPARTMENT</b>	<b>6150.41</b>	<b>6150.41</b>	<b>6150.41</b>
				<b>204</b>	<b>EDUCATION CESS DEPARTMENT</b>			
40.13	36.66	37.76	39.84	30199	TOTAL ESTABLISHMENT EXPENCES	40.32	40.32	40.32
<b>40.13</b>	<b>36.66</b>	<b>37.76</b>	<b>39.84</b>	<b>204</b>	<b>EDUCATION CESS DEPARTMENT</b>	<b>40.32</b>	<b>40.32</b>	<b>40.32</b>
				<b>211</b>	<b>ESTATE AND CITY IMPROVEMENT DEPT</b>			
4430.30	5270.48	5223.48	6000.00	30199	TOTAL ESTABLISHMENT EXPENCES	6659.28	6659.28	6659.28
0.10	0.08	0.30	0.30	30302	TELEPHONE BILLS (RESIDENTIAL)	0.30	0.30	0.30
0.00	3.57	5.00	6.00	30401	UNIFORM AND LIVERIES	6.00	6.00	6.00
0.48	0.55	0.60	0.60	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.60	0.60	0.60
6.03	1.21	8.00	3.00	34102	POSTAGE AND TELEGRAM	4.00	4.00	4.00
0.34	4.48	5.00	5.00	34201	SURVEY FEE	6.00	6.00	6.00
0.32	0.23	0.50	1.20	34204	LEGAL FEES/CHARGES	1.50	1.50	1.50
0.00	0.00	2.00	1.00	34211	PLAN & DOCUMENT PREPARATION EXPENSES	2.00	2.00	2.00
0.00	411.91	1.50	0.50	34398	TAXES	1.50	1.50	1.50
0.10	2.32	5.00	10.00	34399	RATES	10.00	10.00	10.00
8.48	3.99	11.00	10.00	34401	STATIONERY	11.00	11.00	11.00
0.32	1.41	3.00	1.00	34404	PRINTING	2.00	2.00	2.00
0.88	0.71	5.00	3.00	34405	XEROX	5.00	5.00	5.00
0.52	0.02	2.00	1.00	34406	DRAWING STATIONERY	3.00	3.00	3.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
4.39	4.15	6.00	6.00	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	6.00	6.00	6.00
0.00	0.00	0.07	0.00	34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.00	0.00	0.00
14.13	10.17	17.00	15.00	34899	OTHER EXPENSES	18.00	18.00	18.00
55.04	75.79	67.00	78.00	38205	SCHOOL AND COLLEGE BUILDING	85.00	85.00	85.00
14.43	29.67	43.00	100.31	38207	COMMUNITY HALLS AND AUDITORIUMS	114.00	114.00	114.00
0.00	1.80	2.00	1.00	38209	SHAHPUR HOUSING QUARTERS	2.00	2.00	2.00
6.67	12.46	18.00	13.00	38210	STAFF QUARTERS	20.00	20.00	20.00
2.56	7.32	9.00	6.00	38211	LABOUR QUARTERS	9.00	9.00	9.00
0.00	0.00	2.00	2.00	38212	HARIJAN QUARTERS	2.00	2.00	2.00
3.93	3.46	6.60	6.00	38213	SLUM CLEARANCE QUARTERS	6.60	6.60	6.60
63.10	93.06	93.00	93.00	38232	MUNICIPAL SHOPS	99.00	99.00	99.00
0.00	0.00	10.00	5.00	38242	TAGORE MEMORIAL THEATRE	5.00	5.00	5.00
3.64	0.00	10.00	5.00	38243	SHETH MANGALDAS TOWNHALL	5.00	5.00	5.00
49.59	72.17	79.00	91.12	38298	WIRE FANCING/COMPOUND WALL TO MUNI.PLOTS & BLDG.	99.00	99.00	99.00
85.82	0.00	30.00	0.00	38912	SOFTWARE MAINTANACE	15.00	15.00	15.00
1.34	2.73	5.00	3.00	39001	TABLES, CHAIRS AND BENCHES	3.00	3.00	3.00
218.70	240.86	250.00	280.00	43102	OTHER ELECTRICITY CHARGES	300.00	300.00	300.00
59.72	67.84	90.00	110.00	48331	ENCROCHMENT/SPARES REMOVAL EXPENSE	120.00	120.00	120.00
<b>5030.93</b>	<b>6322.44</b>	<b>6010.05</b>	<b>6857.03</b>	<b>211</b>	<b>ESTATE AND CITY IMPROVEMENT DEPT</b>	<b>7620.78</b>	<b>7620.78</b>	<b>7620.78</b>
				<b>212</b>	<b>TOWN PLNG AND DEV. DEPARTMENT</b>			
1284.66	1475.44	1532.38	1600.00	30199	TOTAL ESTABLISHMENT EXPENCES	1696.24	1696.24	1696.24
0.00	0.42	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.07	0.45	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
1.36	0.73	3.00	2.00	34102	POSTAGE AND TELEGRAM	3.00	3.00	3.00
43.83	43.94	100.00	60.00	34201	SURVEY FEE	80.00	80.00	80.00
0.00	0.00	0.50	0.50	34204	LEGAL FEES/CHARGES	0.50	0.50	0.50
1.41	0.06	5.00	2.00	34211	PLAN & DOCUMENT PREPARATION EXPENSES	5.00	5.00	5.00
1.44	0.00	100.00	20.00	34213	SURVEY DEMARKATION FEE	50.00	50.00	50.00
5.21	2.02	12.00	8.00	34401	STATIONERY	10.00	10.00	10.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.26	1.51	5.00	2.00	34404	PRINTING	3.00	3.00	3.00
0.55	0.72	5.00	3.00	34405	XEROX	4.00	4.00	4.00
3.48	6.86	10.00	9.00	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	10.00	10.00	10.00
0.00	0.00	2.00	1.00	34824	BU PERMISSON SMART CARD EXPENSE.	2.00	2.00	2.00
6.62	6.42	8.00	8.00	34899	OTHER EXPENSES	10.00	10.00	10.00
3.73	4.00	6.00	35.00	38238	PARKING CENTRE	20.00	20.00	20.00
2.79	0.71	5.00	4.00	39001	TABLES,CHAIRS AND BENCHES	5.00	5.00	5.00
0.00	0.59	1.40	1.00	39201	VEHICLE RUNNING EXP.	1.40	1.40	1.40
0.00	3.00	3.88	4.60	43201	DIESEL/PATROL	5.00	5.00	5.00
14.99	33.66	45.00	60.00	48331	ENCROCHMENT/SPARES REMOVAL EXPENSE	65.00	65.00	65.00
<b>1370.40</b>	<b>1580.53</b>	<b>1845.66</b>	<b>1821.60</b>	<b>212</b>	<b>TOWN PLNG AND DEV. DEPARTMENT</b>	<b>1971.64</b>	<b>1971.64</b>	<b>1971.64</b>
				<b>213</b>	<b>ADDL TOWN PLNG. DEPARTMENT.</b>			
679.01	957.95	1500.00	1000.00	30602	HONORARIUM	1200.00	1200.00	1200.00
<b>679.01</b>	<b>957.95</b>	<b>1500.00</b>	<b>1000.00</b>	<b>213</b>	<b>ADDL TOWN PLNG. DEPARTMENT.</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
				<b>214</b>	<b>ESTATE ACQUISITION DEPARTMENT</b>			
380.32	422.66	449.82	535.06	30199	TOTAL ESTABLISHMENT EXPENCES	541.48	541.48	541.48
0.00	0.00	0.00	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
<b>380.32</b>	<b>422.66</b>	<b>449.82</b>	<b>535.26</b>	<b>214</b>	<b>ESTATE ACQUISITION DEPARTMENT</b>	<b>541.68</b>	<b>541.68</b>	<b>541.68</b>
				<b>216</b>	<b>ESTATE HUDCO HOUSING</b>			
241.08	272.20	290.00	336.72	30199	TOTAL ESTABLISHMENT EXPENCES	340.76	340.76	340.76
0.00	0.00	0.00	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
<b>241.08</b>	<b>272.20</b>	<b>290.00</b>	<b>336.82</b>	<b>216</b>	<b>ESTATE HUDCO HOUSING</b>	<b>340.86</b>	<b>340.86</b>	<b>340.86</b>
				<b>219</b>	<b>SLUM UPGRADATION PROJECT</b>			
37.99	46.27	75.00	125.00	38363	RAN BASERA	200.00	200.00	200.00
<b>37.99</b>	<b>46.27</b>	<b>75.00</b>	<b>125.00</b>	<b>219</b>	<b>SLUM UPGRADATION PROJECT</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
				<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>			
1520.70	2072.62	2031.64	2400.00	30199	TOTAL ESTABLISHMENT EXPENCES	2500.00	2500.00	2500.00
31.24	17.11	250.00	250.00	30401	UNIFORM AND LIVERIES	250.00	250.00	250.00
0.00	0.00	5.00	5.00	30404	AWARDS AND PRIZES	5.00	5.00	5.00

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Accnt Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
4.75	5.06	7.00	6.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	7.00	7.00	7.00
0.09	0.00	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
5.51	5.50	8.00	8.00	34206	LICENCE FEE	8.00	8.00	8.00
0.53	0.00	4.00	2.00	34398	TAXES	2.00	2.00	2.00
1.18	0.93	3.00	2.00	34401	STATIONERY	3.00	3.00	3.00
0.00	0.00	0.50	0.50	34402	COMPUTER STATIONERY	1.00	1.00	1.00
0.61	1.15	2.00	1.20	34404	PRINTING	2.00	2.00	2.00
0.76	3.80	5.00	3.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	5.00	5.00	5.00
2.30	2.08	3.00	3.00	34899	OTHER EXPENSES	3.00	3.00	3.00
0.00	0.00	10.00	10.00	38207	COMMUNITY HALLS AND AUDITORIUMS	10.00	10.00	10.00
6.93	0.00	15.00	14.00	38225	FIRE-BRIGADE STATION	19.00	19.00	19.00
0.00	4.00	14.00	7.00	38229	FIRE-BRIGADE QUARTERS	15.00	15.00	15.00
22.74	60.95	50.00	70.00	38703	FIRE FIGHTING EQUIPMENTS/VEHICALS	80.00	80.00	80.00
7.29	7.84	10.00	15.00	38707	COMMUNICATION EQUIPMENTS	18.00	18.00	18.00
0.00	0.00	0.50	0.50	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.50	0.50	0.50
0.47	0.19	3.00	3.00	39001	TABLES,CHAIRS AND BENCHES	3.00	3.00	3.00
0.00	0.00	1.50	1.50	39005	FANS AND LIGHTING FITTINGS	2.00	2.00	2.00
111.53	129.48	220.00	180.00	43102	OTHER ELECTRICITY CHARGES	195.00	195.00	195.00
141.58	139.72	170.00	190.00	43201	DIESEL/PATROL	210.00	210.00	210.00
0.00	0.00	2.00	0.00	48326	FIRE SERVICE TRAINING CENTRE EXPENSES	2.00	2.00	2.00
214.47	212.77	260.00	180.00	48442	EXPENSES FOR AUXILLARY FIRE EMERGENCY FORCE	210.00	210.00	210.00
0.19	0.00	7.00	7.00	57307	M.A.C.T. CLAIMES EXP.	10.00	10.00	10.00
<b>2072.87</b>	<b>2663.20</b>	<b>3082.64</b>	<b>3359.20</b>	<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>3561.00</b>	<b>3561.00</b>	<b>3561.00</b>
				<b>302</b>	<b>LIGHTING DEPARTMENT</b>			
901.53	997.67	1067.70	1030.00	30199	TOTAL ESTABLISHMENT EXPENCES	1201.39	1201.39	1201.39
0.00	2.21	5.00	5.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
8.65	6.16	11.00	7.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	8.00	8.00	8.00
0.30	0.35	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
0.00	0.00	1.00	1.00	34202	INSPECTION/SAMPLE TESTING CHARGES	1.00	1.00	1.00
1.32	0.83	3.00	2.00	34401	STATIONERY	3.00	3.00	3.00

**Ahmedabad Municipal Corporation Budget For Year 2019-20**

Revenue Expenditure


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.30	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.66	0.88	1.25	1.25	34899	OTHER EXPENSES	1.50	1.50	1.50
8.56	0.00	10.00	10.00	38205	SCHOOL AND COLLEGE BUILDING	25.00	25.00	25.00
6.46	7.17	15.00	15.00	38242	TAGORE MEMORIAL THEATRE	30.00	30.00	30.00
8.53	5.94	12.00	12.00	38243	SHETH MANGALDAS TOWNHALL	25.00	25.00	25.00
63.36	49.40	80.00	80.00	38306	SWIMMING POOLS	100.00	100.00	100.00
73.65	61.43	95.00	80.00	38312	CREMATORIUMS	100.00	100.00	100.00
2521.47	2591.04	2700.00	2700.00	38404	STREET LIGHTS	3000.00	3000.00	3000.00
666.37	1516.48	900.00	1200.00	38419	SHIFTING IMPROVEMENT OF STREETLIGHT POLES	1300.00	1300.00	1300.00
0.00	25.42	30.00	35.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	40.00	40.00	40.00
37.29	31.60	50.00	60.00	38709	PUMPS,COMPRESSOR & MACHINERY	65.00	65.00	65.00
4.11	6.07	15.00	10.00	39201	VEHICLE RUNNING EXP.	15.00	15.00	15.00
3102.88	3125.77	3400.00	3147.17	43102	OTHER ELECTRICITY CHARGES	3170.94	3170.94	3170.94
21.58	23.99	31.10	27.00	43201	DIESEL/PATROL	32.00	32.00	32.00
<b>7427.02</b>	<b>8452.41</b>	<b>8428.05</b>	<b>8423.42</b>	<b>302</b>	<b>LIGHTING DEPARTMENT</b>	<b>9123.83</b>	<b>9123.83</b>	<b>9123.83</b>
				<b>303</b>	<b>TRAFFIC CONTROL DEPARTMENT</b>			
19.55	-0.02	30.00	10.00	38712	TRAFFIC SIGNALS	30.00	30.00	30.00
10.52	10.57	16.00	18.00	43102	OTHER ELECTRICITY CHARGES	22.00	22.00	22.00
<b>30.07</b>	<b>10.55</b>	<b>46.00</b>	<b>28.00</b>	<b>303</b>	<b>TRAFFIC CONTROL DEPARTMENT</b>	<b>52.00</b>	<b>52.00</b>	<b>52.00</b>
				<b>304</b>	<b>COMMUNICATION DEPTT.</b>			
36.26	36.21	38.92	44.23	30199	TOTAL ESTABLISHMENT EXPENCES	44.76	44.76	44.76
0.00	0.00	0.50	0.50	30401	UNIFORM AND LIVERIES	0.50	0.50	0.50
3.19	3.20	10.00	6.00	34206	LICENCE FEE	6.00	6.00	6.00
0.00	0.00	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34405	XEROX	0.10	0.10	0.10
0.00	0.00	0.05	0.05	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.10	0.10	0.10
0.00	0.00	0.25	0.25	34899	OTHER EXPENSES	0.25	0.25	0.25
0.00	2.52	5.00	3.00	38707	COMMUNICATION EQUIPMENTS	5.00	5.00	5.00
0.00	0.00	0.50	0.50	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.50	0.50	0.50




**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Accnt Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	0.50	0.50	38716	EQUIPMENTS(AUJARO SADHANO)	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39005	FANS AND LIGHTING FITTINGS	0.50	0.50	0.50
<b>39.45</b>	<b>41.93</b>	<b>57.02</b>	<b>56.33</b>	<b>304</b>	<b>COMMUNICATION DEPTT.</b>	<b>58.91</b>	<b>58.91</b>	<b>58.91</b>
				<b>311</b>	<b>DUDHESHWAR WATER WORKS</b>			
234.14	253.36	270.85	320.37	30199	TOTAL ESTABLISHMENT EXPENCES	324.21	324.21	324.21
0.00	1.36	0.55	0.55	30401	UNIFORM AND LIVERIES	0.61	0.61	0.61
0.00	0.04	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.02	0.04	0.08	0.08	34102	POSTAGE AND TELEGRAM	0.09	0.09	0.09
0.21	0.21	1.00	1.00	34202	INSPECTION/SAMPLE TESTING CHARGES	1.10	1.10	1.10
0.21	0.21	0.41	0.20	34206	LICENCE FEE	0.45	0.45	0.45
0.17	0.25	0.50	0.50	34401	STATIONERY	0.60	0.60	0.60
0.05	0.11	0.15	0.15	34404	PRINTING	0.15	0.15	0.15
0.00	0.00	0.08	0.08	34405	XEROX	0.08	0.08	0.08
0.00	0.58	0.60	0.60	34899	OTHER EXPENSES	0.60	0.60	0.60
0.00	0.00	5.00	5.00	38604	WATER TANKS	5.50	5.50	5.50
31.51	17.77	45.00	30.00	38709	PUMPS,COMPRESSOR & MACHINERY	50.00	50.00	50.00
3.03	4.16	6.00	5.00	39201	VEHICLE RUNNING EXP.	6.00	6.00	6.00
720.98	772.96	925.66	770.00	43102	OTHER ELECTRICITY CHARGES	900.00	900.00	900.00
21.98	20.99	27.50	24.00	43201	DIESEL/PATROL	28.00	28.00	28.00
66.15	69.28	105.00	70.00	48115	CHLORINE	90.00	90.00	90.00
19.97	16.62	35.00	27.00	48122	ALUM	30.00	30.00	30.00
<b>1098.42</b>	<b>1157.94</b>	<b>1423.88</b>	<b>1255.03</b>	<b>311</b>	<b>DUDHESHWAR WATER WORKS</b>	<b>1437.89</b>	<b>1437.89</b>	<b>1437.89</b>
				<b>312</b>	<b>WATER PUMPING STATIONS</b>			
1865.92	1727.24	1879.95	1850.00	30199	TOTAL ESTABLISHMENT EXPENCES	1991.22	1991.22	1991.22
0.00	9.65	10.00	10.00	30401	UNIFORM AND LIVERIES	10.00	10.00	10.00
2.55	2.80	3.00	3.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.00	3.00	3.00
0.00	0.00	1.00	1.00	34202	INSPECTION/SAMPLE TESTING CHARGES	1.00	1.00	1.00
0.00	0.00	1.00	1.00	34398	TAXES	1.00	1.00	1.00
0.53	0.85	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.04	0.07	0.80	0.20	34404	PRINTING	0.50	0.50	0.50
0.28	0.08	1.50	0.50	34899	OTHER EXPENSES	1.50	1.50	1.50
175.72	185.25	220.00	200.00	38605	WATER TREATMENT PLANTS	260.00	260.00	260.00
769.40	747.95	825.00	800.00	38709	PUMPS,COMPRESSOR & MACHINERY	1000.00	1000.00	1000.00
0.00	0.00	0.50	0.50	38716	EQUIPMENTS(AUJARO SADHANO)	0.50	0.50	0.50
0.09	0.60	2.00	2.00	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
9861.48	9527.39	10834.91	9800.00	43102	OTHER ELECTRICITY CHARGES	10500.00	10500.00	10500.00
4.82	0.00	5.00	6.50	43203	OIL (MACHINE OIL)	6.50	6.50	6.50
83.88	84.78	140.00	50.00	48115	CHLORINE	115.00	115.00	115.00
<b>12764.71</b>	<b>12286.66</b>	<b>13925.66</b>	<b>12725.70</b>	<b>312</b>	<b>WATER PUMPING STATIONS</b>	<b>13893.22</b>	<b>13893.22</b>	<b>13893.22</b>
				<b>313</b>	<b>WATER DISTRIBUTION</b>			
905.69	1016.28	1093.51	1050.00	30199	TOTAL ESTABLISHMENT EXPENCES	1129.36	1129.36	1129.36
0.00	0.00	0.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
1087.47	964.88	1305.00	1394.95	38602	WATER PIPELINE	1535.00	1535.00	1535.00
30.87	35.52	47.00	49.26	38603	WATER PUMPING STATIONS	65.00	65.00	65.00
60.93	56.43	127.00	104.00	38604	WATER TANKS	134.00	134.00	134.00
10.21	13.54	21.00	21.00	38626	PUBLIC TAP	23.00	23.00	23.00
<b>2095.17</b>	<b>2086.65</b>	<b>2593.51</b>	<b>2620.21</b>	<b>313</b>	<b>WATER DISTRIBUTION</b>	<b>2887.36</b>	<b>2887.36</b>	<b>2887.36</b>
				<b>314</b>	<b>KOTARPUR WATER WORKS</b>			
2085.55	1932.48	2300.00	2050.00	43102	OTHER ELECTRICITY CHARGES	2200.00	2200.00	2200.00
<b>2085.55</b>	<b>1932.48</b>	<b>2300.00</b>	<b>2050.00</b>	<b>314</b>	<b>KOTARPUR WATER WORKS</b>	<b>2200.00</b>	<b>2200.00</b>	<b>2200.00</b>
				<b>321</b>	<b>PIRANA S.T.P. STATION</b>			
0.00	0.00	0.10	0.10	34202	INSPECTION/SAMPLE TESTING CHARGES	0.05	0.05	0.05
0.16	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34401	STATIONERY	0.25	0.25	0.25
0.00	0.00	0.10	0.10	34404	PRINTING	0.25	0.25	0.25
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.25	0.25	0.25
78.89	59.90	85.00	70.00	38709	PUMPS,COMPRESSOR & MACHINERY	80.00	80.00	80.00
566.12	591.69	700.00	650.00	43102	OTHER ELECTRICITY CHARGES	700.00	700.00	700.00
<b>645.17</b>	<b>651.59</b>	<b>785.90</b>	<b>720.90</b>	<b>321</b>	<b>PIRANA S.T.P. STATION</b>	<b>781.30</b>	<b>781.30</b>	<b>781.30</b>


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Accnt Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>322</b>	<b>VASANA S.T.P. STATION</b>			
106.23	105.36	111.11	111.70	30199	TOTAL ESTABLISHMENT EXPENCES	113.04	113.04	113.04
0.00	0.53	0.60	0.60	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.00	0.00	0.10	0.10	34202	INSPECTION/SAMPLE TESTING CHARGES	0.50	0.50	0.50
0.10	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
68.94	67.60	72.00	72.00	38709	PUMPS,COMPRESSOR & MACHINERY	72.00	72.00	72.00
647.70	651.20	750.00	700.00	43102	OTHER ELECTRICITY CHARGES	750.00	750.00	750.00
<b>822.97</b>	<b>824.69</b>	<b>934.61</b>	<b>885.20</b>	<b>322</b>	<b>VASANA S.T.P. STATION</b>	<b>937.34</b>	<b>937.34</b>	<b>937.34</b>
				<b>323</b>	<b>JAMALPUR DRAINAGE PUMPING STATION</b>			
25.13	21.78	23.55	22.83	30199	TOTAL ESTABLISHMENT EXPENCES	23.10	23.10	23.10
0.00	0.22	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.11	0.00	0.30	0.10	34206	LICENCE FEE	0.30	0.30	0.30
0.00	0.00	0.10	0.10	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.10	0.10	34404	PRINTING	0.20	0.20	0.20
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.20	0.20	0.20
0.00	0.00	3.00	2.00	38709	PUMPS,COMPRESSOR & MACHINERY	5.00	5.00	5.00
42.11	76.09	50.00	50.00	43102	OTHER ELECTRICITY CHARGES	60.00	60.00	60.00
0.00	0.00	0.50	0.50	46101	OIL (LUBRICATING OIL)	0.50	0.50	0.50
0.00	0.00	0.10	0.10	46102	GREASE	0.50	0.50	0.50
<b>67.35</b>	<b>98.09</b>	<b>78.75</b>	<b>76.83</b>	<b>323</b>	<b>JAMALPUR DRAINAGE PUMPING STATION</b>	<b>91.10</b>	<b>91.10</b>	<b>91.10</b>
				<b>324</b>	<b>NEW SUBURBAN D.P.STATION</b>			
30.59	29.31	31.16	36.45	30199	TOTAL ESTABLISHMENT EXPENCES	36.89	36.89	36.89
0.00	0.19	0.50	0.50	30401	UNIFORM AND LIVERIES	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34206	LICENCE FEE	0.30	0.30	0.30
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
0.00	0.00	1.50	1.00	38709	PUMPS,COMPRESSOR & MACHINERY	2.00	2.00	2.00
0.00	0.00	1.00	0.00	39201	VEHICLE RUNNING EXP.	2.00	2.00	2.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
29.50	52.40	45.00	50.00	43102	OTHER ELECTRICITY CHARGES	55.00	55.00	55.00
9.43	0.00	12.00	5.00	43201	DIESEL/PATROL	8.00	8.00	8.00
0.00	0.00	0.40	0.10	46101	OIL (LUBRICATING OIL)	0.40	0.40	0.40
0.00	0.00	0.10	0.10	46102	GREASE	0.40	0.40	0.40
<b>69.52</b>	<b>81.90</b>	<b>91.86</b>	<b>93.35</b>	<b>324</b>	<b>NEW SUBURBAN D.P.STATION</b>	<b>105.59</b>	<b>105.59</b>	<b>105.59</b>
				<b>325</b>	<b>BRANCH SEWAGE PUMPING STATION</b>			
512.81	594.10	634.33	691.76	30199	TOTAL ESTABLISHMENT EXPENCES	700.06	700.06	700.06
0.00	4.12	4.00	4.00	30401	UNIFORM AND LIVERIES	4.00	4.00	4.00
-0.01	-0.01	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.23	0.25	0.30	0.30	34102	POSTAGE AND TELEGRAM	0.30	0.30	0.30
0.31	0.00	1.00	0.50	34202	INSPECTION/SAMPLE TESTING CHARGES	1.00	1.00	1.00
0.11	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
0.35	0.20	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.07	0.01	0.10	0.10	34404	PRINTING	0.50	0.50	0.50
0.07	0.01	0.60	0.60	34899	OTHER EXPENSES	0.60	0.60	0.60
2.12	0.00	11.00	15.00	38202	WORKS BUILDING	19.00	19.00	19.00
390.87	344.91	500.00	475.00	38709	PUMPS,COMPRESSOR & MACHINERY	600.00	600.00	600.00
0.00	0.00	0.10	0.10	38716	EQUIPMENTS(AUJARO SADHANO)	1.00	1.00	1.00
0.05	0.27	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
11.61	5.35	25.00	10.00	39201	VEHICLE RUNNING EXP.	12.00	12.00	12.00
1691.16	1791.08	2000.00	1950.00	43102	OTHER ELECTRICITY CHARGES	2050.00	2050.00	2050.00
66.97	26.98	75.00	40.00	43201	DIESEL/PATROL	50.00	50.00	50.00
0.00	0.00	1.00	0.50	46101	OIL (LUBRICATING OIL)	1.00	1.00	1.00
0.00	0.00	0.50	0.50	46102	GREASE	1.00	1.00	1.00
<b>2676.72</b>	<b>2767.27</b>	<b>3255.43</b>	<b>3190.86</b>	<b>325</b>	<b>BRANCH SEWAGE PUMPING STATION</b>	<b>3443.46</b>	<b>3443.46</b>	<b>3443.46</b>
				<b>326</b>	<b>DRAINAGE LINES</b>			
1255.73	1472.32	1576.61	1700.00	30199	TOTAL ESTABLISHMENT EXPENCES	1895.07	1895.07	1895.07
0.00	0.00	0.00	1.50	30401	UNIFORM AND LIVERIES	1.50	1.50	1.50
1235.16	1463.63	1520.00	1631.77	38502	DRAINAGE PIPELINES	1700.00	1700.00	1700.00
2041.74	2341.67	2115.00	2304.57	48308	SILT CLEANING EXPENSES	2330.00	2330.00	2330.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>4532.63</b>	<b>5277.62</b>	<b>5211.61</b>	<b>5637.84</b>	<b>326</b>	<b>DRAINAGE LINES</b>	<b>5926.57</b>	<b>5926.57</b>	<b>5926.57</b>
				<b>327</b>	<b>SEWERAGE FARMS</b>			
58.29	56.24	60.39	59.73	30199	TOTAL ESTABLISHMENT EXPENCES	60.45	60.45	60.45
0.00	0.00	0.00	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.00	15.35	0.00	15.50	34398	TAXES	15.50	15.50	15.50
<b>58.29</b>	<b>71.59</b>	<b>60.39</b>	<b>75.28</b>	<b>327</b>	<b>SEWERAGE FARMS</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>
				<b>328</b>	<b>VASANA SEWERAGETREATMENT PLANT</b>			
82.81	90.35	97.04	107.42	30199	TOTAL ESTABLISHMENT EXPENCES	108.71	108.71	108.71
0.00	0.49	0.00	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34202	INSPECTION/SAMPLE TESTING CHARGES	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34206	LICENCE FEE	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
41.44	44.45	60.00	55.00	38709	PUMPS,COMPRESSOR & MACHINERY	60.00	60.00	60.00
228.83	238.85	250.00	250.00	43102	OTHER ELECTRICITY CHARGES	275.00	275.00	275.00
<b>353.08</b>	<b>374.14</b>	<b>407.34</b>	<b>412.82</b>	<b>328</b>	<b>VASANA SEWERAGETREATMENT PLANT</b>	<b>444.11</b>	<b>444.11</b>	<b>444.11</b>
				<b>329</b>	<b>PIRANA SEWERAGE TREATMENT PLANT</b>			
161.04	183.12	196.52	209.53	30199	TOTAL ESTABLISHMENT EXPENCES	212.04	212.04	212.04
0.00	0.29	1.50	1.50	30401	UNIFORM AND LIVERIES	1.50	1.50	1.50
0.08	0.00	0.10	0.10	34202	INSPECTION/SAMPLE TESTING CHARGES	0.20	0.20	0.20
0.00	0.00	0.10	0.10	34206	LICENCE FEE	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.20	0.20	0.20
177.65	176.65	220.00	175.00	38709	PUMPS,COMPRESSOR & MACHINERY	230.00	230.00	230.00
267.84	255.46	300.00	260.00	43102	OTHER ELECTRICITY CHARGES	300.00	300.00	300.00
<b>606.61</b>	<b>615.52</b>	<b>718.32</b>	<b>646.33</b>	<b>329</b>	<b>PIRANA SEWERAGE TREATMENT PLANT</b>	<b>744.04</b>	<b>744.04</b>	<b>744.04</b>
				<b>330</b>	<b>CENTRAL LABORATORY</b>			
188.50	201.05	215.09	221.30	30199	TOTAL ESTABLISHMENT EXPENCES	223.96	223.96	223.96
0.00	0.24	0.75	0.75	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.26	0.31	0.40	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.33	0.53	1.25	1.25	34401	STATIONERY	1.50	1.50	1.50


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.01	0.00	0.50	0.50	34404	PRINTING	0.60	0.60	0.60
0.89	0.62	2.00	1.00	34899	OTHER EXPENSES	2.00	2.00	2.00
4.04	1.51	6.00	5.00	38201	OFFICE BUILDING	6.00	6.00	6.00
9.61	0.00	5.00	3.00	38701	MEDICAL INSTRUMENTS AND EQUIP	5.00	5.00	5.00
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.00	0.30	6.00	3.00	39201	VEHICLE RUNNING EXP.	6.00	6.00	6.00
0.00	1.50	2.25	2.30	43201	DIESEL/PATROL	2.50	2.50	2.50
16.88	19.94	20.00	10.00	48104	LABORATORY CHEMICALS AND STORES	20.00	20.00	20.00
<b>220.52</b>	<b>226.00</b>	<b>259.84</b>	<b>249.10</b>	<b>330</b>	<b>CENTRAL LABORATORY</b>	<b>269.66</b>	<b>269.66</b>	<b>269.66</b>
				<b>331</b>	<b>TOILET BLOCKS &amp; URINALS FOR PUBLIC</b>			
97.04	123.06	136.60	174.00	38314	TOILET BLOCKS	216.00	216.00	216.00
452.50	618.02	560.00	684.50	38328	R. & M. PAY & USE TOILET	705.00	705.00	705.00
4.42	1.20	7.00	5.00	38350	LATRINES AS PER SEC.188 OF B.P.M.C. ACT	6.00	6.00	6.00
31.25	43.24	53.00	43.00	38353	URINALS	63.00	63.00	63.00
11.82	11.91	20.00	16.00	43102	OTHER ELECTRICITY CHARGES	18.00	18.00	18.00
240.72	202.98	245.00	210.00	48106	DISINFECTANTS	245.00	245.00	245.00
<b>837.75</b>	<b>1000.41</b>	<b>1021.60</b>	<b>1132.50</b>	<b>331</b>	<b>TOILET BLOCKS &amp; URINALS FOR PUBLIC</b>	<b>1253.00</b>	<b>1253.00</b>	<b>1253.00</b>
				<b>332</b>	<b>SOAK PITS</b>			
388.49	416.49	431.77	474.56	30199	TOTAL ESTABLISHMENT EXPENCES	480.25	480.25	480.25
0.00	1.41	0.00	0.00	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
5.37	5.64	12.00	12.00	39201	VEHICLE RUNNING EXP.	12.00	12.00	12.00
38.11	28.48	36.93	36.00	43201	DIESEL/PATROL	40.00	40.00	40.00
151.65	166.18	210.00	209.95	48204	EXP. FOR PROVIDING NUSENCE TANKER	227.00	227.00	227.00
<b>583.62</b>	<b>618.20</b>	<b>690.70</b>	<b>732.51</b>	<b>332</b>	<b>SOAK PITS</b>	<b>759.25</b>	<b>759.25</b>	<b>759.25</b>
				<b>334</b>	<b>STORM WATER DRAIN</b>			
324.85	396.47	487.00	510.60	38506	STORM WATER DRAINS	595.00	595.00	595.00
<b>324.85</b>	<b>396.47</b>	<b>487.00</b>	<b>510.60</b>	<b>334</b>	<b>STORM WATER DRAIN</b>	<b>595.00</b>	<b>595.00</b>	<b>595.00</b>
				<b>336</b>	<b>SWERAGE CLEANING EQUIPMENTS</b>			
1122.10	1436.53	1425.59	1525.00	30199	TOTAL ESTABLISHMENT EXPENCES	1692.28	1692.28	1692.28
0.00	0.00	0.00	1.50	30401	UNIFORM AND LIVERIES	1.50	1.50	1.50


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	0.20	0.00	34899	OTHER EXPENSES	0.00	0.00	0.00
802.44	897.74	1100.00	950.00	38709	PUMPS,COMPRESSOR & MACHINERY	1300.00	1300.00	1300.00
<b>1924.54</b>	<b>2334.27</b>	<b>2525.79</b>	<b>2476.50</b>	<b>336</b>	<b>SEWERAGE CLEANING EQUIPMENTS</b>	<b>2993.78</b>	<b>2993.78</b>	<b>2993.78</b>
				<b>337</b>	<b>NEW PIRANA SEWERAGE TREATMENT PLANT</b>			
0.86	0.19	1.00	2.00	34202	INSPECTION/SAMPLE TESTING CHARGES	3.00	3.00	3.00
0.00	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
169.20	156.77	180.00	180.00	38709	PUMPS,COMPRESSOR & MACHINERY	180.00	180.00	180.00
<b>170.06</b>	<b>156.96</b>	<b>181.50</b>	<b>182.50</b>	<b>337</b>	<b>NEW PIRANA SEWERAGE TREATMENT PLANT</b>	<b>183.50</b>	<b>183.50</b>	<b>183.50</b>
				<b>338</b>	<b>NEW VASANA SEWERAGE TREATMENT PLANT</b>			
3.34	1.39	4.00	4.00	34202	INSPECTION/SAMPLE TESTING CHARGES	5.00	5.00	5.00
0.00	0.00	1.00	0.50	34206	LICENCE FEE	1.00	1.00	1.00
162.90	187.01	200.00	200.00	38709	PUMPS,COMPRESSOR & MACHINERY	220.00	220.00	220.00
<b>166.24</b>	<b>188.40</b>	<b>205.00</b>	<b>204.50</b>	<b>338</b>	<b>NEW VASANA SEWERAGE TREATMENT PLANT</b>	<b>226.00</b>	<b>226.00</b>	<b>226.00</b>
				<b>351</b>	<b>ROAD CLEANING</b>			
24030.48	27038.17	28033.84	32000.00	30199	TOTAL ESTABLISHMENT EXPENCES	36000.00	36000.00	36000.00
0.51	233.60	250.00	250.00	30401	UNIFORM AND LIVERIES	250.00	250.00	250.00
-0.23	-0.05	0.10	0.10	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.10	0.10	0.10
0.00	0.00	0.05	0.05	34102	POSTAGE AND TELEGRAM	0.05	0.05	0.05
0.00	0.10	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10
0.00	0.03	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.00	0.07	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
35.20	59.78	100.00	100.00	39201	VEHICLE RUNNING EXP.	100.00	100.00	100.00
254.68	300.00	310.00	350.00	43201	DIESEL/PATROL	380.00	380.00	380.00
157.57	163.78	175.00	200.00	48113	ROAD CLEANSING AND WATERING EQUIPMENTS	220.00	220.00	220.00
<b>24478.21</b>	<b>27795.48</b>	<b>28869.29</b>	<b>32900.45</b>	<b>351</b>	<b>ROAD CLEANING</b>	<b>36950.45</b>	<b>36950.45</b>	<b>36950.45</b>
				<b>352</b>	<b>GARBAGE DISPOSAL</b>			
1375.62	1680.63	1700.08	1800.00	30199	TOTAL ESTABLISHMENT EXPENCES	1860.00	1860.00	1860.00
0.00	0.00	0.04	0.04	30302	TELEPHONE BILLS (RESIDENTIAL)	0.04	0.04	0.04
0.11	12.24	5.00	5.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
1.25	1.08	3.00	3.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.00	3.00	3.00

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.05	0.04	0.07	0.07	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
1.92	0.00	0.00	0.00	34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	0.00
2.22	8.67	15.00	5.00	34204	LEGAL FEES/CHARGES	10.00	10.00	10.00
2.00	1.01	3.30	3.30	34401	STATIONERY	4.00	4.00	4.00
0.11	0.13	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
8.70	2.95	9.50	9.00	34899	OTHER EXPENSES	11.00	11.00	11.00
7.88	10.88	13.00	10.00	38297	KACHARA PETI	40.00	40.00	40.00
9.13	1.23	10.00	15.00	38706	WEIGHING MACHINES/WEIGH BRIDGE	20.00	20.00	20.00
1375.24	1471.61	1800.00	1950.00	38719	R. & M. REFUSE STATION-GAS PLANT	2200.00	2200.00	2200.00
10.69	3.23	15.00	15.00	38720	R.&M.WATRE/GREEN WASTE TREATMENT PLANT	15.00	15.00	15.00
33.95	72.67	50.00	50.00	38721	R.&M. GPS & RFID	60.00	60.00	60.00
2592.54	3763.93	3100.00	4000.00	38808	O. & M OF SOLID WASTE MACHINARY	4600.00	4600.00	4600.00
30.02	7.72	18.19	10.00	39201	VEHICLE RUNNING EXP.	15.00	15.00	15.00
2.86	2.85	6.00	5.00	43102	OTHER ELECTRICITY CHARGES	6.00	6.00	6.00
218.46	38.98	75.00	55.00	43201	DIESEL/PATROL	75.00	75.00	75.00
3546.07	3954.74	4210.00	4357.38	48203	EXPENSES FOR GARBAGE DISPOSAL	5029.69	5029.69	5029.69
0.00	29.07	42.00	77.00	48204	EXP. FOR PROVIDING NUSENCE TANKER	115.00	115.00	115.00
69.90	56.08	85.00	60.00	48205	EXPENSE FOR LABOUR OF DUSTBIN SPOT	80.00	80.00	80.00
415.42	492.47	498.00	602.00	48206	EXPENSE FOR CLEANING DUE TO DIFF. PROG. & CANAL SAFAI	747.00	747.00	747.00
3185.97	4708.98	6300.00	8200.00	48207	EXPENSE FOR DOOR TO DUMP FOR CLEANING	11351.41	11351.41	11351.41
1131.07	913.30	1800.00	1700.00	48208	EXPENSE FOR CONTAINER LIFITING FOR CLEANING	800.00	800.00	800.00
1692.13	1704.35	1975.00	2150.00	48209	EXPENSE FOR HIRING TRACTOR FOR DAY & NIGHT CLEANING	2572.00	2572.00	2572.00
0.00	0.00	100.00	20.00	48210	EXPENSE WASTE PICKERS	100.00	100.00	100.00
183.27	200.43	600.00	375.00	48211	CONSTRUCTION DEBRIS	500.00	500.00	500.00
100.79	68.60	100.00	200.00	48212	BIO-MEDICAL WASTE	200.00	200.00	200.00
1.96	4.04	11.00	12.00	48409	PUBLIC AWARENESS SCHEME	15.00	15.00	15.00
<b>15999.33</b>	<b>19211.91</b>	<b>22545.18</b>	<b>25689.79</b>	<b>352</b>	<b>GARBAGE DISPOSAL</b>	<b>30435.24</b>	<b>30435.24</b>	<b>30435.24</b>
				<b>353</b>	<b>CLEANING CHAWLS,SOCYS AND SLUMS</b>			
964.11	1117.68	1145.11	1272.34	30199	TOTAL ESTABLISHMENT EXPENCES	1287.61	1287.61	1287.61




**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
56.51	55.56	70.00	35.00	48106	DISINFECTANTS	70.00	70.00	70.00
0.00	0.00	0.85	0.85	51201	GRANT TO CLEAN CHAWLS & SOC.AS PER SWEEPING AREAS	0.85	0.85	0.85
<b>1020.62</b>	<b>1173.24</b>	<b>1215.96</b>	<b>1308.19</b>	<b>353</b>	<b>CLEANING CHAWLS,SOCYS AND SLUMS</b>	<b>1358.46</b>	<b>1358.46</b>	<b>1358.46</b>
				<b>371</b>	<b>ENGG.DEPT. GENERAL SUPERVISION</b>			
3718.03	4397.66	4320.88	4900.00	30199	TOTAL ESTABLISHMENT EXPENCES	5500.00	5500.00	5500.00
0.13	0.12	0.20	0.20	30302	TELEPHONE BILLS (RESIDENTIAL)	0.24	0.24	0.24
0.02	81.56	200.00	200.00	30401	UNIFORM AND LIVERIES	240.00	240.00	240.00
33.17	30.27	40.00	33.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	40.00	40.00	40.00
2.45	2.79	4.00	4.00	34102	POSTAGE AND TELEGRAM	4.80	4.80	4.80
0.30	0.00	0.00	0.00	34201	SURVEY FEE	0.00	0.00	0.00
49.17	25.31	70.00	25.00	34202	INSPECTION/SAMPLE TESTING CHARGES	50.00	50.00	50.00
7.70	8.87	0.00	0.00	34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	0.00	0.00	0.00
13.93	11.10	17.00	16.00	34401	STATIONERY	18.00	18.00	18.00
0.14	0.10	1.00	0.50	34402	COMPUTER STATIONERY	1.00	1.00	1.00
2.25	2.45	7.00	6.00	34404	PRINTING	7.00	7.00	7.00
1.93	2.21	4.00	4.00	34405	XEROX	4.80	4.80	4.80
0.00	0.00	0.00	10.00	34605	INSU.PREMIUM [AS PER PERSONAL INJURIES ACT]	10.00	10.00	10.00
0.38	0.00	5.00	5.00	34807	CONFERENCE, SYMPOSIUMS & SEMINARS	6.00	6.00	6.00
34.87	57.52	114.00	88.60	34899	OTHER EXPENSES	88.40	88.40	88.40
0.00	0.00	100.00	0.00	38234	PARISHRAMI BAZAR	0.00	0.00	0.00
2.31	47.55	90.00	50.00	38237	ANGANWADI	70.00	70.00	70.00
94.37	11.21	40.00	10.00	38251	E.W.S. MAINTANANCE	10.00	10.00	10.00
31.64	55.11	117.00	57.38	38328	R. & M. PAY & USE TOILET	105.00	105.00	105.00
1.47	0.00	8.00	4.00	38340	TAKTI AT	6.00	6.00	6.00
0.00	0.00	200.00	0.00	38354	STATUES	0.00	0.00	0.00
74.49	207.60	250.00	150.00	38360	MAINTAINANCE OF HISTORICAL PLACES	150.00	150.00	150.00
2.91	17.00	100.00	75.00	38361	BRTS CORRIDORE REPAIR AND MAINTANANCE	200.00	200.00	200.00
0.70	1.74	2.00	3.00	39001	TABLES,CHAIRS AND BENCHES	3.00	3.00	3.00
8.19	13.37	18.00	16.00	39201	VEHICLE RUNNING EXP.	18.00	18.00	18.00

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
85.84	67.46	87.48	90.00	43201	DIESEL/PATROL	98.00	98.00	98.00
2894.60	3145.19	4800.00	4800.00	48329	MUNI.COUNCILLORS DISCRETIONARY WORK	3264.00	4800.00	4800.00
64.68	79.28	80.00	120.00	48332	EXPENSE FOR E-TENDER	100.00	100.00	100.00
104.04	86.82	250.00	250.00	48341	WORKS FROM MAYOR'S BUDGET	250.00	250.00	250.00
97.43	111.41	150.00	150.00	48342	WORKS OF DY.MAYOR'S BUDGET	150.00	150.00	150.00
70.65	96.67	150.00	150.00	48343	WORKS ST.COMMITTEE CHAIRMAN'S BUDGET	150.00	150.00	150.00
8.70	63.08	50.00	50.00	48344	WORKS LEADER'S BUDGET	50.00	50.00	50.00
36.55	48.01	50.00	50.00	48345	WORKS OPPOSITE LEADER BUDGET WORKS	50.00	50.00	50.00
6.92	40.96	50.00	50.00	48347	WORKS 'DANDAK'SHREE BUDGET	50.00	50.00	50.00
0.00	0.00	0.00	0.00	48349	WORKS OF CHARITMAN, OTHER COMMITTEE	0.00	110.00	110.00
0.00	0.00	0.00	0.00	48350	WORKS OF DY. CHARITMAN, OTHER COMMITTEE	0.00	55.00	55.00
1816.17	1264.55	1200.00	720.00	51120	CONTRIBUTION FOR GIDC SPV	1000.00	1000.00	1000.00
<b>9266.13</b>	<b>9976.97</b>	<b>12575.56</b>	<b>12087.68</b>	<b>371</b>	<b>ENGG.DEPT. GENERAL SUPERVISION</b>	<b>11694.24</b>	<b>13395.24</b>	<b>13395.24</b>
				<b>372</b>	<b>WORKSHOP NO:2 (ROLLER)</b>			
49.94	50.33	54.49	40.22	30199	TOTAL ESTABLISHMENT EXPENCES	40.70	40.70	40.70
0.00	0.00	0.00	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
145.04	106.94	140.00	145.00	38805	ROAD ROLLERS, DOZERS, EXCVTRS ,TRACTORS	155.00	155.00	155.00
<b>194.98</b>	<b>157.27</b>	<b>194.49</b>	<b>185.27</b>	<b>372</b>	<b>WORKSHOP NO:2 (ROLLER)</b>	<b>195.75</b>	<b>195.75</b>	<b>195.75</b>
				<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>			
2030.44	2376.46	2496.92	2600.00	30199	TOTAL ESTABLISHMENT EXPENCES	2736.15	2736.15	2736.15
0.00	0.00	0.00	1.75	30401	UNIFORM AND LIVERIES	1.75	1.75	1.75
1074.82	1229.79	1300.00	1363.24	38401	ROADS STREETS AND PAVEMENTS	1435.00	1435.00	1435.00
112.88	161.24	191.00	197.60	38407	FOOT-PATH PAVEMENTS	223.00	223.00	223.00
23.94	37.15	48.00	41.00	38413	POLE PAVEMENTS	50.00	50.00	50.00
0.00	0.00	20.00	10.00	38722	AIR QUALITY MONITORING SYSTEM O & M	20.00	20.00	20.00
3.90	0.00	0.00	0.00	39201	VEHICLE RUNNING EXP.	0.00	0.00	0.00
28.30	0.00	0.00	0.00	43201	DIESEL/PATROL	0.00	0.00	0.00
11.80	10.22	36.00	15.00	57306	RAILWAY CROSSING GATE	13.93	13.93	13.93
<b>3286.08</b>	<b>3814.86</b>	<b>4091.92</b>	<b>4228.59</b>	<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>	<b>4479.83</b>	<b>4479.83</b>	<b>4479.83</b>

**Ahmedabad Municipal Corporation Budget For Year 2019-20**


**Revenue Expenditure**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>401</b>	<b>HEALTH DEPARTMENT</b>			
2064.59	2133.33	2345.06	2600.00	30199	TOTAL ESTABLISHMENT EXPENCES	2925.97	2925.97	2925.97
1.41	12.50	20.00	20.00	30401	UNIFORM AND LIVERIES	25.00	25.00	25.00
2.68	1.08	5.00	3.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	4.00	4.00	4.00
0.78	0.63	1.00	1.00	34102	POSTAGE AND TELEGRAM	1.00	1.00	1.00
20.71	19.99	25.00	25.00	34401	STATIONERY	27.00	27.00	27.00
1.03	1.88	2.00	2.60	34402	COMPUTER STATIONERY	3.00	3.00	3.00
14.01	22.31	40.00	36.00	34404	PRINTING	40.00	40.00	40.00
0.00	0.00	5.00	2.00	34712	COMPITION FOR SLUM CHILDREN	5.00	5.00	5.00
9.02	3.99	4.00	4.00	34807	CONFERENCE, SYMPOSIUMS & SEMINARS	5.00	5.00	5.00
0.00	0.00	0.00	10.00	34809	STAFF TRAINING	5.00	5.00	5.00
29.71	34.86	38.00	38.00	34899	OTHER EXPENSES	45.00	45.00	45.00
11.35	19.86	40.00	36.00	38222	MUSTER STATION	36.00	36.00	36.00
0.54	0.12	2.00	1.00	38707	COMMUNICATION EQUIPMENTS	2.00	2.00	2.00
0.36	3.99	5.00	8.00	39001	TABLES,CHAIRS AND BENCHES	8.00	8.00	8.00
45.72	40.53	52.00	60.00	43102	OTHER ELECTRICITY CHARGES	65.00	65.00	65.00
3.41	42.10	80.00	70.00	48203	EXPENSES FOR GARBAGE DISPOSAL	80.00	80.00	80.00
0.00	0.00	5.00	2.00	48402	LITERACY AND WOMEN TRAING SCHEME	5.00	5.00	5.00
0.00	3.00	5.00	4.00	48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESEARCH	5.00	5.00	5.00
17.93	27.01	30.00	20.00	48408	TB, LEPROSY AND FAMILY WELFARE PROGRAMME	30.00	30.00	30.00
60.68	156.88	269.55	165.00	48409	PUBLIC AWARENESS SCHEME	250.00	250.00	250.00
0.00	0.51	2.00	2.00	48410	MEDIA DEVELOPMENT PROGRAMME	3.00	3.00	3.00
0.82	0.00	2.00	1.00	48413	CLEANLINESS COMPETITION	2.00	2.00	2.00
0.00	1.34	0.00	0.00	48415	MISC. CONTIGENT EXPENSES	0.00	0.00	0.00
26.74	17.03	50.00	60.00	48418	POLIO VACCINE EXP.	65.00	65.00	65.00
7.11	30.58	50.00	20.00	48419	PREVENTION OF APEDEMIC	50.00	50.00	50.00
8.01	0.09	50.00	5.00	48422	FOR HEALTH OF PRI. SCHOOL STUDENTS PHY.CHECKUP PR	50.00	50.00	50.00
0.00	0.00	50.00	5.00	48433	THELESEMIA TESTING EXPENSE	25.00	25.00	25.00
0.00	0.00	50.00	5.00	48434	SICKAL CELL TESTING EXPENSE	25.00	25.00	25.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
1.11	0.00	25.00	5.00	48440	MEDICAL TREATMENT AT SLUMS & CHAWLS	25.00	25.00	25.00
6.41	11.07	100.00	100.00	48444	MEDICAL CHECKUP FACALITY	100.00	100.00	100.00
1.50	1.00	3.00	3.00	48446	EXPSNE UNDER "RASTRIYA SWATHYA BIMA YOJANA"	3.00	3.00	3.00
78.97	180.54	300.00	200.00	48449	SWACHH BHARAT MISSION	300.00	300.00	300.00
0.99	51.13	1.00	140.00	48450	EXPENSE UNDER NATIONAL URBAN HEALTH MISSION	150.00	150.00	150.00
0.00	0.30	5.00	5.00	48498	PALYING PROGRAMME AND CULTURAL PROGRAMME FOR SAFAIKAMDAR	5.00	5.00	5.00
0.01	0.06	3.00	3.00	51121	INCOME UNDER SMOKING ACT-2003 DEPOSITED TO GOG	3.00	3.00	3.00
0.00	0.00	1.00	1.00	51122	INCOME UNDER FOOD ACT-2006 DEPOSITED TO GOG	1.00	1.00	1.00
<b>2415.60</b>	<b>2817.71</b>	<b>3665.61</b>	<b>3662.60</b>	<b>401</b>	<b>HEALTH DEPARTMENT</b>	<b>4373.97</b>	<b>4373.97</b>	<b>4373.97</b>
				<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>			
71.66	89.49	95.31	95.38	30199	TOTAL ESTABLISHMENT EXPENCES	96.52	96.52	96.52
0.14	0.16	0.20	0.20	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.30	0.30	0.30
0.08	0.11	0.50	0.50	34401	STATIONERY	0.50	0.50	0.50
0.00	0.00	0.50	0.50	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.34	0.11	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
1.44	1.65	2.50	2.00	34899	OTHER EXPENSES	2.50	2.50	2.50
1.39	1.98	3.00	3.00	38702	LABORATORY INSTRUMENTS AND EQUIP.	3.00	3.00	3.00
0.00	0.00	2.00	1.00	43102	OTHER ELECTRICITY CHARGES	2.00	2.00	2.00
3.53	6.51	10.00	7.00	48104	LABORATORY CHEMICALS AND STORES	10.00	10.00	10.00
0.00	0.00	1.00	1.00	48203	EXPENSES FOR GARBAGE DISPOSAL	1.00	1.00	1.00
<b>78.58</b>	<b>100.01</b>	<b>115.51</b>	<b>111.08</b>	<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>	<b>116.82</b>	<b>116.82</b>	<b>116.82</b>
				<b>403</b>	<b>DISINFECTION</b>			
9.58	8.71	9.36	7.98	30199	TOTAL ESTABLISHMENT EXPENCES	8.08	8.08	8.08
<b>9.58</b>	<b>8.71</b>	<b>9.36</b>	<b>7.98</b>	<b>403</b>	<b>DISINFECTION</b>	<b>8.08</b>	<b>8.08</b>	<b>8.08</b>
				<b>404</b>	<b>MOSQUITO ERADICATION</b>			
684.40	713.59	766.74	900.00	30199	TOTAL ESTABLISHMENT EXPENCES	950.00	950.00	950.00
0.00	11.12	5.00	5.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
0.00	0.97	1.50	1.80	34401	STATIONERY	2.00	2.00	2.00
2.93	2.10	5.00	5.00	34404	PRINTING	5.00	5.00	5.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
2.84	2.83	5.00	5.00	34899	OTHER EXPENSES	5.00	5.00	5.00
0.00	0.00	5.00	3.00	38716	EQUIPMENTS(AUJARO SADHANO)	5.00	5.00	5.00
0.74	0.29	3.00	2.00	39001	TABLES,CHAIRS AND BENCHES	4.00	4.00	4.00
1.44	3.00	4.00	4.00	39201	VEHICLE RUNNING EXP.	4.00	4.00	4.00
10.47	35.24	40.00	52.00	43201	DIESEL/PATROL	60.00	60.00	60.00
47.49	52.98	60.00	75.00	46101	OIL (LUBRICATING OIL)	80.00	80.00	80.00
0.00	0.00	10.00	6.00	48106	DISINFECTANTS	10.00	10.00	10.00
565.78	647.24	700.00	600.00	48431	MELARIA MEDICAL PROGRAMME	700.00	700.00	700.00
<b>1316.09</b>	<b>1469.36</b>	<b>1605.24</b>	<b>1658.80</b>	<b>404</b>	<b>MOSQUITO ERADICATION</b>	<b>1830.00</b>	<b>1830.00</b>	<b>1830.00</b>
				<b>405</b>	<b>NATIONAL MALARIA ERADICATION</b>			
314.64	299.10	322.79	354.48	30199	TOTAL ESTABLISHMENT EXPENCES	358.73	358.73	358.73
0.00	0.00	0.00	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.11	0.02	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.00	0.01	0.05	0.05	34102	POSTAGE AND TELEGRAM	0.05	0.05	0.05
0.95	0.00	4.00	3.00	34401	STATIONERY	4.00	4.00	4.00
1.91	0.00	4.00	4.00	34404	PRINTING	5.00	5.00	5.00
0.28	0.36	0.50	0.50	34899	OTHER EXPENSES	2.00	2.00	2.00
0.00	0.00	10.00	10.00	38716	EQUIPMENTS(AUJARO SADHANO)	20.00	20.00	20.00
0.00	0.00	7.00	3.00	48106	DISINFECTANTS	6.00	6.00	6.00
<b>317.89</b>	<b>299.49</b>	<b>349.34</b>	<b>376.08</b>	<b>405</b>	<b>NATIONAL MALARIA ERADICATION</b>	<b>396.83</b>	<b>396.83</b>	<b>396.83</b>
				<b>406</b>	<b>T.B.ERADICATION</b>			
10.08	7.40	7.96	9.09	30199	TOTAL ESTABLISHMENT EXPENCES	9.20	9.20	9.20
<b>10.08</b>	<b>7.40</b>	<b>7.96</b>	<b>9.09</b>	<b>406</b>	<b>T.B.ERADICATION</b>	<b>9.20</b>	<b>9.20</b>	<b>9.20</b>
				<b>407</b>	<b>PREVENTION FROM HARMFUL ANIMALS</b>			
167.52	185.52	194.47	198.77	30199	TOTAL ESTABLISHMENT EXPENCES	201.16	201.16	201.16
0.00	0.00	0.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
2.19	0.24	5.00	5.00	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
9.43	1.50	8.00	4.00	43201	DIESEL/PATROL	5.00	5.00	5.00
2.10	3.76	4.00	4.50	48203	EXPENSES FOR GARBAGE DISPOSAL	5.00	5.00	5.00
<b>181.24</b>	<b>191.02</b>	<b>211.47</b>	<b>213.27</b>	<b>407</b>	<b>PREVENTION FROM HARMFUL ANIMALS</b>	<b>217.16</b>	<b>217.16</b>	<b>217.16</b>


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Accnt Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>409</b>	<b>IMMUNISATION SCHEME</b>			
103.22	111.87	120.25	132.50	30199	TOTAL ESTABLISHMENT EXPENCES	134.09	134.09	134.09
0.00	0.00	0.00	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.18	0.16	0.75	0.75	34401	STATIONERY	1.00	1.00	1.00
0.90	0.27	1.50	1.50	34404	PRINTING	1.50	1.50	1.50
0.13	0.45	0.50	0.50	34899	OTHER EXPENSES	0.50	0.50	0.50
<b>104.43</b>	<b>112.75</b>	<b>123.00</b>	<b>135.45</b>	<b>409</b>	<b>IMMUNISATION SCHEME</b>	<b>137.29</b>	<b>137.29</b>	<b>137.29</b>
				<b>410</b>	<b>U.C.D. DEPARTMENT</b>			
263.10	284.20	304.03	333.75	30199	TOTAL ESTABLISHMENT EXPENCES	337.76	337.76	337.76
0.01	0.03	0.10	0.25	30401	UNIFORM AND LIVERIES	0.25	0.25	0.25
0.34	0.28	0.30	0.30	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.30	0.15	1.00	1.00	34102	POSTAGE AND TELEGRAM	1.00	1.00	1.00
0.00	3.10	4.00	4.00	34201	SURVEY FEE	4.00	4.00	4.00
0.92	0.49	2.50	2.50	34401	STATIONERY	2.50	2.50	2.50
0.00	0.02	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.00	0.02	0.05	0.05	34405	XEROX	0.05	0.05	0.05
5.63	2.35	3.00	3.00	34899	OTHER EXPENSES	3.50	3.50	3.50
0.03	0.78	1.50	1.50	38201	OFFICE BUILDING	1.50	1.50	1.50
0.00	0.00	0.00	0.00	38901	COMPUTERS	0.50	0.50	0.50
0.00	0.73	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.00	0.00	2.00	2.00	39005	FANS AND LIGHTING FITTINGS	2.00	2.00	2.00
0.95	5.10	6.00	6.00	39201	VEHICLE RUNNING EXP.	6.00	6.00	6.00
0.68	1.66	2.00	4.00	43102	OTHER ELECTRICITY CHARGES	5.00	5.00	5.00
1.04	10.49	13.60	14.00	43201	DIESEL/PATROL	18.50	18.50	18.50
0.00	0.47	50.00	15.00	48402	LITERACY AND WOMEN TRAINING SCHEME	50.00	50.00	50.00
0.00	0.00	200.00	10.00	48432	GOLDEN JUBILEE EMPLOYMENT SCHEME	200.00	200.00	200.00
<b>273.00</b>	<b>309.87</b>	<b>591.18</b>	<b>398.45</b>	<b>410</b>	<b>U.C.D. DEPARTMENT</b>	<b>634.16</b>	<b>634.16</b>	<b>634.16</b>
				<b>411</b>	<b>CATTLE NUISANCE CONTROL DEPARTMENT</b>			
367.43	443.25	465.50	634.64	30199	TOTAL ESTABLISHMENT EXPENCES	642.26	642.26	642.26
0.29	2.48	3.00	3.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.45	0.40	2.50	2.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.00	2.00	2.00
1.92	0.76	2.00	2.00	34401	STATIONERY	2.00	2.00	2.00
0.01	0.05	2.00	1.00	34404	PRINTING	2.00	2.00	2.00
0.14	0.31	1.00	1.50	34899	OTHER EXPENSES	1.60	1.60	1.60
0.55	0.00	16.00	4.00	38228	CATTLE POND BUILDING	8.00	8.00	8.00
0.40	0.00	0.00	0.00	38707	COMMUNICATION EQUIPMENTS	0.00	0.00	0.00
5.38	3.40	30.00	15.00	39201	VEHICLE RUNNING EXP.	20.00	20.00	20.00
-1.14	1.37	5.00	3.50	43102	OTHER ELECTRICITY CHARGES	4.00	4.00	4.00
20.63	20.99	35.00	25.00	43201	DIESEL/PATROL	28.00	28.00	28.00
67.40	74.19	95.00	95.00	48112	ANIMAL FEED	110.00	110.00	110.00
243.25	234.53	250.00	200.00	48127	STERILIZATION OF DOGS	250.00	250.00	250.00
0.00	71.92	110.00	120.00	48348	EXPEN FOR ANIMAL TRANSPORTATION & FOOD	130.00	130.00	130.00
0.00	3.72	0.00	0.00	48420	EXPENSE FOR CATTLE NUISANCE DRIVE	0.00	0.00	0.00
<b>706.71</b>	<b>857.37</b>	<b>1017.00</b>	<b>1106.64</b>	<b>411</b>	<b>CATTLE NUISANCE CONTROL DEPARTMENT</b>	<b>1202.86</b>	<b>1202.86</b>	<b>1202.86</b>
				<b>413</b>	<b>I.C.D.S.BLOCK-1</b>			
39.52	32.98	36.22	19.55	30199	TOTAL ESTABLISHMENT EXPENCES	19.78	19.78	19.78
0.00	0.05	0.20	0.00	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
0.78	0.71	1.00	0.90	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.54	0.68	1.40	1.40	34401	STATIONERY	1.40	1.40	1.40
0.00	0.00	0.35	0.35	34404	PRINTING	0.50	0.50	0.50
0.19	0.04	0.40	0.40	34405	XEROX	0.50	0.50	0.50
0.90	1.09	1.20	1.20	34899	OTHER EXPENSES	1.20	1.20	1.20
2.26	0.24	8.00	4.00	39201	VEHICLE RUNNING EXP.	8.00	8.00	8.00
0.00	1.50	2.64	2.64	43201	DIESEL/PATROL	3.00	3.00	3.00
47.59	47.20	300.00	75.00	48401	NUTRITION PROGRAMME	300.00	300.00	300.00
2669.31	2831.33	4000.00	2900.00	48445	ICDS ANGANWADI WORKER HELPER EXPENSE	4200.00	4200.00	4200.00
<b>2761.09</b>	<b>2915.82</b>	<b>4351.41</b>	<b>3005.44</b>	<b>413</b>	<b>I.C.D.S.BLOCK-1</b>	<b>4535.38</b>	<b>4535.38</b>	<b>4535.38</b>
				<b>415</b>	<b>CITY FAMILY WELFARE UNIT</b>			
31.23	28.84	26.67	30.10	30199	TOTAL ESTABLISHMENT EXPENCES	30.46	30.46	30.46
0.22	0.19	0.40	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.40	0.40	0.40

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	0.30	0.30	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.30	0.30	34404	PRINTING	0.30	0.30	0.30
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
0.10	0.00	0.30	0.00	39201	VEHICLE RUNNING EXP.	0.30	0.30	0.30
0.00	0.00	0.10	0.10	43102	OTHER ELECTRICITY CHARGES	0.10	0.10	0.10
1.04	0.00	1.75	0.00	43201	DIESEL/PATROL	1.75	1.75	1.75
10.70	5.08	12.00	10.00	51113	F.P.DRIVE EXPANCE	8.00	8.00	8.00
<b>43.29</b>	<b>34.11</b>	<b>41.92</b>	<b>41.30</b>	<b>415</b>	<b>CITY FAMILY WELFARE UNIT</b>	<b>41.71</b>	<b>41.71</b>	<b>41.71</b>
				<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>			
65.58	67.71	72.79	76.60	30199	TOTAL ESTABLISHMENT EXPENCES	77.52	77.52	77.52
<b>65.58</b>	<b>67.71</b>	<b>72.79</b>	<b>76.60</b>	<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>	<b>77.52</b>	<b>77.52</b>	<b>77.52</b>
				<b>419</b>	<b>DIKRI YOJNA</b>			
1.50	0.50	5.00	5.00	51114	DIKARI YOJNA EXPANCE	7.00	7.00	7.00
<b>1.50</b>	<b>0.50</b>	<b>5.00</b>	<b>5.00</b>	<b>419</b>	<b>DIKRI YOJNA</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
				<b>422</b>	<b>I.C.D S-2</b>			
30.06	25.40	21.68	14.99	30199	TOTAL ESTABLISHMENT EXPENCES	15.17	15.17	15.17
0.00	0.00	0.10	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
0.16	0.03	0.40	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.00	0.22	0.22	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.10	0.10	34404	PRINTING	0.20	0.20	0.20
0.04	0.00	0.10	0.10	34405	XEROX	0.20	0.20	0.20
0.15	0.08	0.20	0.20	34899	OTHER EXPENSES	0.20	0.20	0.20
0.77	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	2.00	2.00	2.00
2.08	0.59	3.00	0.00	43201	DIESEL/PATROL	3.00	3.00	3.00
<b>33.26</b>	<b>26.10</b>	<b>27.80</b>	<b>16.11</b>	<b>422</b>	<b>I.C.D S-2</b>	<b>21.67</b>	<b>21.67</b>	<b>21.67</b>
				<b>424</b>	<b>FOUR POINT PROGRAMME</b>			
146.57	163.29	176.92	186.03	30199	TOTAL ESTABLISHMENT EXPENCES	188.26	188.26	188.26
0.00	0.00	0.00	0.15	30401	UNIFORM AND LIVERIES	0.15	0.15	0.15
<b>146.57</b>	<b>163.29</b>	<b>176.92</b>	<b>186.18</b>	<b>424</b>	<b>FOUR POINT PROGRAMME</b>	<b>188.41</b>	<b>188.41</b>	<b>188.41</b>




**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Accnt Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>425</b>	<b>I.C.D.S. -3</b>			
12.57	19.81	20.99	14.39	30199	TOTAL ESTABLISHMENT EXPENCES	14.56	14.56	14.56
0.00	0.00	0.11	0.11	30401	UNIFORM AND LIVERIES	0.11	0.11	0.11
0.22	0.13	0.30	0.30	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.40	0.40	0.40
0.00	0.00	0.10	0.10	34401	STATIONERY	0.20	0.20	0.20
0.00	0.00	0.10	0.10	34404	PRINTING	0.20	0.20	0.20
0.07	0.00	0.10	0.10	34405	XEROX	0.20	0.20	0.20
0.15	0.07	0.20	0.20	34899	OTHER EXPENSES	0.20	0.20	0.20
0.46	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	2.00	2.00	2.00
0.00	0.00	2.50	0.00	43201	DIESEL/PATROL	2.50	2.50	2.50
<b>13.47</b>	<b>20.01</b>	<b>26.40</b>	<b>15.30</b>	<b>425</b>	<b>I.C.D.S. -3</b>	<b>20.37</b>	<b>20.37</b>	<b>20.37</b>
				<b>426</b>	<b>I.C.D.S.-4</b>			
12.62	17.12	17.89	17.65	30199	TOTAL ESTABLISHMENT EXPENCES	17.86	17.86	17.86
0.00	0.00	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.27	0.16	0.38	0.38	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.40	0.40	0.40
0.00	0.00	0.10	0.10	34401	STATIONERY	0.20	0.20	0.20
0.00	0.00	0.10	0.10	34404	PRINTING	0.20	0.20	0.20
0.02	0.00	0.08	0.08	34405	XEROX	0.20	0.20	0.20
0.05	0.15	0.15	0.15	34899	OTHER EXPENSES	0.15	0.15	0.15
0.50	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	2.00	2.00	2.00
0.00	0.00	3.50	0.00	43201	DIESEL/PATROL	2.50	2.50	2.50
<b>13.46</b>	<b>17.43</b>	<b>24.40</b>	<b>18.66</b>	<b>426</b>	<b>I.C.D.S.-4</b>	<b>23.71</b>	<b>23.71</b>	<b>23.71</b>
				<b>427</b>	<b>I.C.D.S.-5</b>			
61.12	70.37	73.64	69.33	30199	TOTAL ESTABLISHMENT EXPENCES	70.16	70.16	70.16
0.18	0.14	0.35	0.35	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34401	STATIONERY	0.20	0.20	0.20
0.00	0.00	0.10	0.10	34404	PRINTING	0.20	0.20	0.20
0.01	0.02	0.10	0.10	34405	XEROX	0.20	0.20	0.20
0.12	0.21	0.24	0.24	34899	OTHER EXPENSES	0.24	0.24	0.24
0.17	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	2.00	2.00	2.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	2.64	0.00	43201	DIESEL/PATROL	2.50	2.50	2.50
<b>61.60</b>	<b>70.74</b>	<b>79.17</b>	<b>70.22</b>	<b>427</b>	<b>I.C.D.S.-5</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>
				<b>431</b>	<b>MARKETS</b>			
0.91	0.01	1.00	1.00	43102	OTHER ELECTRICITY CHARGES	1.00	1.00	1.00
<b>0.91</b>	<b>0.01</b>	<b>1.00</b>	<b>1.00</b>	<b>431</b>	<b>MARKETS</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
				<b>432</b>	<b>SLAUGHTER HOUSE</b>			
76.73	87.13	92.68	102.30	30199	TOTAL ESTABLISHMENT EXPENCES	103.53	103.53	103.53
0.00	0.53	0.69	0.69	30401	UNIFORM AND LIVERIES	0.69	0.69	0.69
0.18	0.13	0.35	0.35	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.35	0.35	0.35
0.00	0.00	0.10	0.10	34206	LICENCE FEE	0.10	0.10	0.10
0.05	0.04	0.07	0.07	34401	STATIONERY	0.10	0.10	0.10
0.11	0.09	0.15	0.15	34899	OTHER EXPENSES	0.15	0.15	0.15
1.49	0.00	1.50	1.00	38231	SLAUGHTER HOUSE	1.50	1.50	1.50
3.17	1.27	5.00	4.00	39201	VEHICLE RUNNING EXP.	4.00	4.00	4.00
1.45	1.22	1.50	1.64	43102	OTHER ELECTRICITY CHARGES	1.70	1.70	1.70
7.55	5.41	8.00	8.00	43201	DIESEL/PATROL	10.00	10.00	10.00
<b>90.73</b>	<b>95.82</b>	<b>110.04</b>	<b>118.30</b>	<b>432</b>	<b>SLAUGHTER HOUSE</b>	<b>122.12</b>	<b>122.12</b>	<b>122.12</b>
				<b>441</b>	<b>BIRTH AND DEATH REGI. DEPT.</b>			
810.34	901.10	970.49	1050.05	30199	TOTAL ESTABLISHMENT EXPENCES	1062.65	1062.65	1062.65
0.00	0.64	2.00	2.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
0.20	0.28	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.24	0.31	0.40	0.40	34102	POSTAGE AND TELEGRAM	0.40	0.40	0.40
17.23	12.91	25.00	25.00	34401	STATIONERY	30.00	30.00	30.00
0.00	0.20	0.25	0.25	34402	COMPUTER STATIONERY	0.50	0.50	0.50
8.61	4.92	10.00	7.00	34404	PRINTING	8.00	8.00	8.00
0.79	1.67	2.00	2.00	34899	OTHER EXPENSES	3.00	3.00	3.00
74.53	56.23	95.00	104.00	38312	CREMATORIUMS	139.00	139.00	139.00
134.81	119.27	160.00	135.00	43102	OTHER ELECTRICITY CHARGES	150.00	150.00	150.00
17.57	19.90	30.00	30.00	51209	CREMATORIUM SUBSIDY	30.00	80.00	80.00
<b>1064.32</b>	<b>1117.43</b>	<b>1296.14</b>	<b>1356.70</b>	<b>441</b>	<b>BIRTH AND DEATH REGI. DEPT.</b>	<b>1427.55</b>	<b>1477.55</b>	<b>1477.55</b>


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Accnt Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>501</b>	<b>DISPENSARIES</b>			
482.12	533.58	569.30	639.48	30199	TOTAL ESTABLISHMENT EXPENCES	647.15	647.15	647.15
0.00	0.12	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
2.02	0.69	3.00	3.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.00	3.00	3.00
0.00	0.00	0.40	0.40	34401	STATIONERY	0.50	0.50	0.50
0.00	0.00	0.40	0.40	34404	PRINTING	0.50	0.50	0.50
0.95	0.06	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
4.41	5.34	13.00	4.00	38206	HOSPITAL & MATERNITY HOME BUILDING	6.00	6.00	6.00
0.77	0.53	1.50	1.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.50	1.50	1.50
0.00	0.00	1.00	1.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	1.00	1.00	1.00
0.00	0.00	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.00	0.00	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
13.33	16.67	25.00	19.00	43102	OTHER ELECTRICITY CHARGES	20.00	20.00	20.00
0.01	0.00	0.10	0.10	43204	GAS	0.10	0.10	0.10
294.64	407.07	400.00	450.00	48101	MEDICINES	480.00	480.00	480.00
49.15	59.92	65.00	70.00	48103	SURGICAL AND MEDICAL GOODS	80.00	80.00	80.00
41.98	44.92	50.00	60.00	48104	LABORATORY CHEMICALS AND STORES	70.00	70.00	70.00
4.11	6.39	10.00	12.00	48105	'X' RAY FILMS AND STORES	16.00	16.00	16.00
27.56	39.98	50.00	48.00	48107	ANTI RABIC SERUMS AND STORES	55.00	55.00	55.00
0.00	0.00	0.05	0.05	48110	LINEN	0.05	0.05	0.05
0.00	0.00	0.05	0.05	48301	WASHING CHARGES	0.05	0.05	0.05
0.00	0.00	0.00	0.00	48401	NUTRITION PROGRAMME	0.00	100.00	100.00
<b>921.05</b>	<b>1115.27</b>	<b>1192.80</b>	<b>1312.48</b>	<b>501</b>	<b>DISPENSARIES</b>	<b>1384.85</b>	<b>1484.85</b>	<b>1484.85</b>
				<b>502</b>	<b>DIAGNOSTIC CENTRES</b>			
287.69	294.44	308.28	338.91	30199	TOTAL ESTABLISHMENT EXPENCES	342.98	342.98	342.98
0.00	0.23	3.00	3.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
0.92	0.17	1.92	0.60	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.00	0.00	1.40	0.50	34102	POSTAGE AND TELEGRAM	1.00	1.00	1.00
0.03	0.00	1.00	2.00	34401	STATIONERY	1.00	1.00	1.00
1.10	1.20	4.00	3.00	34404	PRINTING	4.00	4.00	4.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.87	0.56	1.10	1.00	34899	OTHER EXPENSES	1.10	1.10	1.10
0.71	0.34	4.00	3.00	38206	HOSPITAL & MATERNITY HOME BUILDING	4.00	4.00	4.00
0.24	0.00	1.00	1.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.00	1.00	1.00
0.05	0.00	0.50	0.50	38711	ELECTRICAL INSTALLATIONS & LIFTS	0.50	0.50	0.50
0.00	0.00	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.01	0.00	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
0.00	0.24	3.00	2.00	43102	OTHER ELECTRICITY CHARGES	3.00	3.00	3.00
0.06	0.00	2.00	2.00	43204	GAS	2.00	2.00	2.00
4.48	7.22	8.00	11.00	48101	MEDICINES	18.00	18.00	18.00
2.04	3.81	4.00	6.00	48103	SURGICAL AND MEDICAL GOODS	10.00	10.00	10.00
0.95	2.24	2.50	2.50	48104	LABORATORY CHEMICALS AND STORES	5.00	5.00	5.00
0.00	0.00	0.50	0.50	48110	LINEN	0.50	0.50	0.50
0.25	0.00	0.60	0.60	48301	WASHING CHARGES	0.60	0.60	0.60
<b>299.40</b>	<b>310.45</b>	<b>348.80</b>	<b>380.11</b>	<b>502</b>	<b>DIAGNOSTIC CENTRES</b>	<b>400.68</b>	<b>400.68</b>	<b>400.68</b>
				<b>503</b>	<b>MATERNITY HOMES</b>			
500.56	565.66	608.37	659.43	30199	TOTAL ESTABLISHMENT EXPENCES	667.34	667.34	667.34
0.00	0.00	0.50	0.50	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
6.11	0.35	8.00	4.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	5.00	5.00	5.00
0.00	0.00	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
0.00	0.00	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.31	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.24	0.00	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.00	0.00	3.00	1.00	38206	HOSPITAL & MATERNITY HOME BUILDING	1.00	1.00	1.00
0.00	0.00	0.50	0.25	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.50	0.50	0.50
0.00	0.00	0.50	0.25	38709	PUMPS,COMPRESSOR & MACHINERY	0.50	0.50	0.50
0.00	0.00	0.50	0.50	38711	ELECTRICAL INSTALLATIONS & LIFTS	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39005	FANS AND LIGHTING FITTINGS	0.50	0.50	0.50
11.48	11.26	15.00	14.00	43102	OTHER ELECTRICITY CHARGES	16.00	16.00	16.00
0.06	0.00	0.25	0.25	43204	GAS	0.50	0.50	0.50


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
123.41	209.35	180.00	230.00	48101	MEDICINES	260.00	260.00	260.00
27.53	49.92	50.00	60.00	48103	SURGICAL AND MEDICAL GOODS	70.00	70.00	70.00
13.17	14.71	15.00	15.00	48104	LABORATORY CHEMICALS AND STORES	20.00	20.00	20.00
0.00	1.39	2.00	1.50	48105	'X' RAY FILMS AND STORES	2.00	2.00	2.00
0.00	0.00	0.50	0.50	48110	LINEN	0.50	0.50	0.50
0.19	0.00	0.50	0.50	48301	WASHING CHARGES	0.50	0.50	0.50
<b>683.06</b>	<b>852.64</b>	<b>888.62</b>	<b>991.68</b>	<b>503</b>	<b>MATERNITY HOMES</b>	<b>1049.34</b>	<b>1049.34</b>	<b>1049.34</b>
				<b>504</b>	<b>L.G HOSPITAL</b>			
2526.65	2896.02	3205.41	3200.00	30199	TOTAL ESTABLISHMENT EXPENCES	3571.97	3571.97	3571.97
0.00	0.00	0.75	0.15	30302	TELEPHONE BILLS (RESIDENTIAL)	0.15	0.15	0.15
0.00	0.21	1.00	1.06	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.97	0.86	2.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.00	2.00	2.00
0.08	0.06	0.20	0.20	34102	POSTAGE AND TELEGRAM	0.20	0.20	0.20
0.00	0.00	0.50	0.20	34206	LICENCE FEE	0.20	0.20	0.20
1.81	0.00	1.00	1.00	34301	BUILDINGS HIRED	1.00	1.00	1.00
4.64	6.89	9.00	9.00	34401	STATIONERY	9.50	9.50	9.50
16.63	32.55	21.00	20.00	34404	PRINTING	22.00	22.00	22.00
1.26	1.48	3.00	1.00	34405	XEROX	1.00	1.00	1.00
0.05	0.16	1.00	0.20	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.25	0.25	0.25
0.21	0.18	0.50	0.20	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.20	0.20	0.20
9.00	6.30	10.00	9.00	34899	OTHER EXPENSES	10.00	10.00	10.00
1.49	12.01	50.00	10.00	38206	HOSPITAL & MATERNITY HOME BUILDING	15.00	15.00	15.00
65.73	78.39	62.00	85.00	38701	MEDICAL INSTRUMENTS AND EQUIP	110.00	110.00	110.00
7.92	6.97	10.00	10.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	12.00	12.00	12.00
6.46	2.56	10.00	10.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	12.00	12.00	12.00
7.03	3.36	8.00	8.00	38716	EQUIPMENTS(AUJARO SADHANO)	10.00	10.00	10.00
1.61	0.01	2.00	2.00	38718	KITCHEN EQUIPMENTS	2.00	2.00	2.00
6.41	6.92	5.00	5.00	39001	TABLES,CHAIRS AND BENCHES	8.00	8.00	8.00
3.97	0.13	5.00	5.00	39005	FANS AND LIGHTING FITTINGS	5.00	5.00	5.00
1.73	0.24	5.00	3.00	39201	VEHICLE RUNNING EXP.	4.00	4.00	4.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
65.03	57.83	95.00	65.00	43102	OTHER ELECTRICITY CHARGES	70.00	70.00	70.00
10.75	2.12	10.00	5.00	43201	DIESEL/PATROL	8.00	8.00	8.00
1.46	1.42	2.00	2.00	43204	GAS	2.00	2.00	2.00
229.63	324.99	375.00	375.00	48101	MEDICINES	400.00	400.00	400.00
98.99	269.39	325.00	325.00	48102	INJECTIONS	375.00	375.00	375.00
132.69	247.43	325.00	280.00	48103	SURGICAL AND MEDICAL GOODS	320.00	320.00	320.00
143.84	224.94	275.00	275.00	48104	LABORATORY CHEMICALS AND STORES	310.00	310.00	310.00
73.17	149.97	200.00	150.00	48105	'X' RAY FILMS AND STORES	180.00	180.00	180.00
15.94	29.90	40.00	50.00	48107	ANTI RABIC SERUMS AND STORES	60.00	60.00	60.00
20.02	29.96	40.00	50.00	48108	BLOOD BANK CHEMICALS AND STORES	60.00	60.00	60.00
7.31	12.94	15.00	15.00	48110	LINEN	18.00	18.00	18.00
148.37	144.68	170.00	180.00	48111	DIET FOR PATIENTS	200.00	200.00	200.00
0.00	0.00	2.00	2.00	48203	EXPENSES FOR GARBAGE DISPOSAL	2.00	2.00	2.00
3.92	5.78	5.00	7.00	48301	WASHING CHARGES	8.00	8.00	8.00
10.80	34.55	35.00	42.00	48325	MEDICAL EXPENSES FOR POOR PATIENTS	45.00	45.00	45.00
0.00	0.00	0.00	0.00	48401	NUTRITION PROGRAMME	0.00	100.00	100.00
48.64	69.48	65.00	80.00	48436	MRI CHARGE REIMBURSE EXPENSE	85.00	85.00	85.00
34.61	99.96	100.00	150.00	48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	170.00	170.00	170.00
<b>3708.82</b>	<b>4760.64</b>	<b>5491.36</b>	<b>5434.01</b>	<b>504</b>	<b>L.G HOSPITAL</b>	<b>6110.47</b>	<b>6210.47</b>	<b>6210.47</b>
				<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>			
2220.65	2560.38	2714.82	2700.00	30199	TOTAL ESTABLISHMENT EXPENCES	3030.19	3030.19	3030.19
0.18	0.20	0.50	0.50	30302	TELEPHONE BILLS (RESIDENTIAL)	0.55	0.55	0.55
0.20	8.21	15.00	15.00	30401	UNIFORM AND LIVERIES	16.50	16.50	16.50
1.81	1.83	2.50	2.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.75	2.75	2.75
0.11	0.09	0.35	0.35	34102	POSTAGE AND TELEGRAM	0.38	0.38	0.38
0.20	0.00	0.40	0.40	34203	MEMBERSHIP FEE	0.44	0.44	0.44
6.93	8.00	10.00	10.00	34401	STATIONERY	11.00	11.00	11.00
11.62	12.96	13.00	15.00	34404	PRINTING	16.00	16.00	16.00
0.36	0.13	1.00	1.00	34405	XEROX	1.10	1.10	1.10
0.13	0.09	0.40	0.40	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.44	0.44	0.44


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
11.96	14.48	12.00	15.00	34899	OTHER EXPENSES	16.00	16.00	16.00
23.58	16.84	35.00	30.00	38206	HOSPITAL & MATERNITY HOME BUILDING	35.00	35.00	35.00
25.56	49.31	35.00	48.00	38701	MEDICAL INSTRUMENTS AND EQUIP	54.00	54.00	54.00
7.95	9.91	10.00	10.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	10.00	10.00	10.00
0.88	0.31	2.00	2.00	38709	PUMPS,COMPRESSOR & MACHINERY	2.00	2.00	2.00
7.98	5.00	8.00	8.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	10.00	10.00	10.00
0.44	3.05	1.50	3.50	38716	EQUIPMENTS(AUJARO SADHANO)	3.80	3.80	3.80
0.19	0.05	0.60	1.50	38718	KITCHEN EQUIPMENTS	1.65	1.65	1.65
1.65	1.77	5.00	6.00	39001	TABLES,CHAIRS AND BENCHES	8.00	8.00	8.00
0.84	0.81	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
1.44	1.18	3.00	2.00	39201	VEHICLE RUNNING EXP.	3.00	3.00	3.00
113.24	134.42	145.00	150.00	43102	OTHER ELECTRICITY CHARGES	160.00	160.00	160.00
9.43	6.16	10.00	9.00	43201	DIESEL/PATROL	10.00	10.00	10.00
9.21	4.32	13.00	8.00	43204	GAS	10.00	10.00	10.00
158.97	257.53	250.00	300.00	48101	MEDICINES	320.00	320.00	320.00
84.98	190.00	200.00	200.00	48102	INJECTIONS	235.00	235.00	235.00
87.92	144.98	160.00	170.00	48103	SURGICAL AND MEDICAL GOODS	200.00	200.00	200.00
78.99	114.86	100.00	100.00	48104	LABORATORY CHEMICALS AND STORES	115.00	115.00	115.00
59.49	81.84	90.00	90.00	48105	'X' RAY FILMS AND STORES	100.00	100.00	100.00
21.65	24.93	26.00	28.00	48107	ANTI RABIC SERUMS AND STORES	30.00	30.00	30.00
17.58	19.91	22.00	27.00	48108	BLOOD BANK CHEMICALS AND STORES	30.00	30.00	30.00
9.03	12.44	14.00	16.00	48110	LINEN	20.00	20.00	20.00
132.49	129.38	150.00	145.00	48111	DIET FOR PATIENTS	165.00	165.00	165.00
2.94	6.02	8.00	12.00	48203	EXPENSES FOR GARBAGE DISPOSAL	16.00	16.00	16.00
9.16	4.65	10.00	10.00	48301	WASHING CHARGES	11.00	11.00	11.00
0.19	0.19	0.20	0.20	48321	MATERIAL INWARD EXPENSES (FREIGHT, LABOUR, ETC)	0.25	0.25	0.25
16.00	17.99	20.00	20.00	48325	MEDICAL EXPENSES FOR POOR PATIENTS	20.00	20.00	20.00
0.00	0.00	0.00	0.00	48401	NUTRITION PROGRAMME	0.00	100.00	100.00
0.00	13.88	30.00	22.00	48436	MRI CHARGE REIMBURSE EXPENSE	28.00	28.00	28.00
124.98	169.93	150.00	150.00	48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	190.00	190.00	190.00

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>3260.91</b>	<b>4028.03</b>	<b>4269.27</b>	<b>4329.35</b>	<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>	<b>4884.05</b>	<b>4984.05</b>	<b>4984.05</b>
				<b>506</b>	<b>SHETH C.H. NAGRI EYE HOSPITAL</b>			
406.90	422.75	458.18	492.06	30199	TOTAL ESTABLISHMENT EXPENCES	497.96	497.96	497.96
0.09	0.05	0.30	0.30	30302	TELEPHONE BILLS (RESIDENTIAL)	0.30	0.30	0.30
0.12	1.43	3.00	3.00	30401	UNIFORM AND LIVERIES	6.00	6.00	6.00
0.80	0.83	3.00	1.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.50	1.50	1.50
0.04	0.03	0.12	0.12	34102	POSTAGE AND TELEGRAM	0.20	0.20	0.20
0.63	1.10	3.00	1.60	34401	STATIONERY	1.80	1.80	1.80
0.37	0.38	2.00	1.00	34402	COMPUTER STATIONERY	1.50	1.50	1.50
1.69	0.34	5.00	2.00	34404	PRINTING	3.00	3.00	3.00
0.10	0.10	0.20	0.20	34405	XEROX	0.20	0.20	0.20
0.44	0.39	0.50	0.50	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.50	0.50	0.50
0.00	0.03	0.10	0.10	34702	MEMENTO AND NAME PLATES	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34807	CONFERENCE, SYMPOSIUMS & SEMINARS	0.10	0.10	0.10
0.44	0.02	0.50	0.50	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.50	0.50	0.50
2.09	2.01	3.00	3.00	34899	OTHER EXPENSES	5.00	5.00	5.00
0.00	0.00	5.00	0.00	38206	HOSPITAL & MATERNITY HOME BUILDING	0.00	0.00	0.00
0.00	0.00	0.10	0.10	38302	GARDENS - UPKEEP OF TREES	0.20	0.20	0.20
1.96	0.61	4.00	4.00	38701	MEDICAL INSTRUMENTS AND EQUIP	6.00	6.00	6.00
2.72	1.74	3.00	3.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	3.00	3.00	3.00
0.82	0.83	3.00	3.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	4.00	4.00	4.00
0.00	0.00	0.20	0.20	38718	KITCHEN EQUIPMENTS	0.50	0.50	0.50
0.46	0.00	0.50	0.25	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.18	0.04	1.00	0.50	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
0.14	0.24	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
17.87	18.34	30.00	25.00	43102	OTHER ELECTRICITY CHARGES	27.00	27.00	27.00
0.00	1.50	2.00	2.30	43201	DIESEL/PATROL	2.50	2.50	2.50
0.15	0.21	2.00	2.00	43204	GAS	2.00	2.00	2.00
14.73	12.26	22.00	22.00	48101	MEDICINES	26.00	26.00	26.00
6.24	15.79	15.00	15.00	48102	INJECTIONS	18.00	18.00	18.00




**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
17.47	12.45	21.00	17.00	48103	SURGICAL AND MEDICAL GOODS	22.00	22.00	22.00
2.18	2.63	6.00	6.00	48104	LABORATORY CHEMICALS AND STORES	8.00	8.00	8.00
1.12	1.91	4.00	5.00	48110	LINEN	6.00	6.00	6.00
8.68	9.69	10.00	12.00	48111	DIET FOR PATIENTS	15.00	15.00	15.00
3.31	4.82	6.00	5.00	48301	WASHING CHARGES	6.00	6.00	6.00
0.00	0.00	0.50	0.50	48325	MEDICAL EXPENSES FOR POOR PATIENTS	0.50	0.50	0.50
0.00	0.00	10.00	0.00	51111	NAGARI EYE RESEARCH FOUNDATION TRUST GRANT	10.00	10.00	10.00
<b>491.74</b>	<b>512.52</b>	<b>625.00</b>	<b>629.53</b>	<b>506</b>	<b>SHETH C.H. NAGRI EYE HOSPITAL</b>	<b>677.56</b>	<b>677.56</b>	<b>677.56</b>
				<b>507</b>	<b>T.B. CLINIC</b>			
0.97	0.00	0.00	0.00	48101	MEDICINES	0.00	0.00	0.00
<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507</b>	<b>T.B. CLINIC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>			
103.95	119.97	123.51	133.05	30199	TOTAL ESTABLISHMENT EXPENCES	134.65	134.65	134.65
0.10	0.05	0.25	0.25	30302	TELEPHONE BILLS (RESIDENTIAL)	0.25	0.25	0.25
0.20	0.19	0.60	0.60	30401	UNIFORM AND LIVERIES	0.60	0.60	0.60
0.19	0.16	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.24	0.11	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.32	0.15	0.50	0.50	34404	PRINTING	1.00	1.00	1.00
0.14	0.54	0.70	0.70	34899	OTHER EXPENSES	0.70	0.70	0.70
0.45	0.91	4.00	2.00	38206	HOSPITAL & MATERNITY HOME BUILDING	4.00	4.00	4.00
2.54	2.88	8.00	7.00	43102	OTHER ELECTRICITY CHARGES	10.00	10.00	10.00
0.05	0.01	0.20	0.20	43204	GAS	0.20	0.20	0.20
4.78	17.52	20.00	20.00	48101	MEDICINES	20.00	20.00	20.00
0.50	5.93	10.00	10.00	48103	SURGICAL AND MEDICAL GOODS	10.00	10.00	10.00
0.16	0.91	2.00	2.00	48104	LABORATORY CHEMICALS AND STORES	2.00	2.00	2.00
0.75	0.49	1.50	1.00	48111	DIET FOR PATIENTS	1.50	1.50	1.50
<b>114.37</b>	<b>149.82</b>	<b>172.76</b>	<b>178.80</b>	<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>	<b>186.40</b>	<b>186.40</b>	<b>186.40</b>
				<b>509</b>	<b>AMBULANCES</b>			
47.68	60.03	72.09	73.99	30199	TOTAL ESTABLISHMENT EXPENCES	74.88	74.88	74.88
19.45	21.98	35.00	28.00	38803	BUS, AMBULANCE AND DEAD BODY VANS	35.00	35.00	35.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>67.13</b>	<b>82.01</b>	<b>107.09</b>	<b>101.99</b>	<b>509</b>	<b>AMBULANCES</b>	<b>109.88</b>	<b>109.88</b>	<b>109.88</b>
				<b>510</b>	<b>V.S.HOSPITAL</b>			
8160.00	9503.65	15795.22	11400.00	51102	V. S. HOSPITAL GRANT	12000.00	22408.70	22408.70
3100.00	4004.72	5500.00	5400.00	51123	AMC-MET GAP-FUND	9500.00	9500.00	9500.00
<b>11260.00</b>	<b>13508.37</b>	<b>21295.22</b>	<b>16800.00</b>	<b>510</b>	<b>V.S.HOSPITAL</b>	<b>21500.00</b>	<b>31908.70</b>	<b>31908.70</b>
				<b>511</b>	<b>POST PARTEM PROG.-SMT.S.C.L. HOSP.</b>			
52.50	42.94	47.34	45.35	30199	TOTAL ESTABLISHMENT EXPENCES	45.89	45.89	45.89
0.08	0.12	0.25	0.12	34401	STATIONERY	0.15	0.15	0.15
0.15	0.00	0.30	0.10	34404	PRINTING	0.30	0.30	0.30
0.00	0.00	0.30	0.10	34899	OTHER EXPENSES	0.30	0.30	0.30
0.29	0.24	0.85	0.85	39201	VEHICLE RUNNING EXP.	0.85	0.85	0.85
2.08	1.50	2.50	2.50	43201	DIESEL/PATROL	3.00	3.00	3.00
9.21	3.77	15.00	5.00	48412	S.C.L. HOSPITAL POST PARTUM PROGRAMME	10.00	10.00	10.00
<b>64.31</b>	<b>48.57</b>	<b>66.54</b>	<b>54.02</b>	<b>511</b>	<b>POST PARTEM PROG.-SMT.S.C.L. HOSP.</b>	<b>60.49</b>	<b>60.49</b>	<b>60.49</b>
				<b>512</b>	<b>POST PARTEM PROGRAM - L.G.HOSP.</b>			
0.02	0.02	0.10	0.06	34401	STATIONERY	0.10	0.10	0.10
0.00	0.01	0.15	0.15	34404	PRINTING	0.15	0.15	0.15
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
0.29	0.49	1.40	1.00	39201	VEHICLE RUNNING EXP.	1.40	1.40	1.40
2.08	3.00	4.15	4.60	43201	DIESEL/PATROL	4.75	4.75	4.75
12.48	9.86	20.00	10.00	48411	L.G. HOSPITAL POST PARTUM PROGRAMME	15.00	15.00	15.00
<b>14.87</b>	<b>13.38</b>	<b>25.90</b>	<b>15.91</b>	<b>512</b>	<b>POST PARTEM PROGRAM - L.G.HOSP.</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>
				<b>601</b>	<b>PARKS AND GARDENS</b>			
725.38	795.47	855.46	850.00	30199	TOTAL ESTABLISHMENT EXPENCES	947.65	947.65	947.65
0.00	0.00	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.47	0.32	1.50	1.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.00	2.00	2.00
0.12	0.19	1.50	1.50	34102	POSTAGE AND TELEGRAM	2.00	2.00	2.00
2.36	3.15	5.00	4.00	34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	0.00	0.00	0.00
0.39	1.56	3.00	3.00	34401	STATIONERY	4.00	4.00	4.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.04	0.03	3.00	3.00	34404	PRINTING	4.00	4.00	4.00
0.00	0.00	50.00	5.00	34802	CENSUS	50.00	50.00	50.00
3.44	2.26	5.00	3.00	34899	OTHER EXPENSES	5.00	5.00	5.00
5.05	7.29	19.00	6.25	38224	STORES OFFICE BUILDING	11.25	11.25	11.25
950.50	1043.31	1100.00	1000.00	38302	GARDENS - UPKEEP OF TREES	1200.00	1200.00	1200.00
6.77	5.97	8.00	8.00	38349	NEW TREES	10.00	10.00	10.00
1.41	0.00	10.00	5.00	38602	WATER PIPELINE	8.00	8.00	8.00
0.00	0.00	0.00	1.00	38709	PUMPS,COMPRESSOR & MACHINERY	1.00	1.00	1.00
0.00	0.00	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
2.77	3.89	7.00	5.00	39201	VEHICLE RUNNING EXP.	7.00	7.00	7.00
53.59	26.67	55.00	30.00	43102	OTHER ELECTRICITY CHARGES	38.00	38.00	38.00
18.00	23.00	25.00	28.00	43201	DIESEL/PATROL	32.00	32.00	32.00
0.00	0.00	4.00	2.00	48118	SEEDS, PLANTS	4.00	4.00	4.00
0.86	1.34	8.00	3.00	48123	GARDEN EQUIPMENTS	5.00	5.00	5.00
0.00	0.00	4.00	2.00	48124	GARDEN POTS	4.00	4.00	4.00
0.00	0.00	50.00	0.00	48409	PUBLIC AWARENESS SCHEME	0.00	0.00	0.00
<b>1771.15</b>	<b>1914.45</b>	<b>2216.46</b>	<b>1963.25</b>	<b>601</b>	<b>PARKS AND GARDENS</b>	<b>2336.90</b>	<b>2336.90</b>	<b>2336.90</b>
				<b>603</b>	<b>PLAYGROUNDS</b>			
2.01	0.25	12.00	2.50	38305	PLAYGROUNDS	5.00	5.00	5.00
<b>2.01</b>	<b>0.25</b>	<b>12.00</b>	<b>2.50</b>	<b>603</b>	<b>PLAYGROUNDS</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
				<b>604</b>	<b>KANKARIA LAKE</b>			
203.00	472.63	275.00	380.00	38304	LAKES	390.00	390.00	390.00
48.82	46.54	35.00	55.00	38362	KIDS CITY REPAIRS AND MAINTANANCE	55.00	55.00	55.00
0.00	0.49	1.40	1.40	39201	VEHICLE RUNNING EXP.	1.40	1.40	1.40
45.25	48.11	65.00	58.00	43102	OTHER ELECTRICITY CHARGES	60.00	60.00	60.00
0.00	3.00	3.88	4.00	43201	DIESEL/PATROL	4.40	4.40	4.40
<b>297.07</b>	<b>570.77</b>	<b>380.28</b>	<b>498.40</b>	<b>604</b>	<b>KANKARIA LAKE</b>	<b>510.80</b>	<b>510.80</b>	<b>510.80</b>
				<b>606</b>	<b>FOUNTAINS AND BEAUTIFICATION</b>			
21.87	20.16	49.00	36.32	38311	FOUNTAINS	45.50	45.50	45.50
35.05	30.00	50.00	33.00	43102	OTHER ELECTRICITY CHARGES	35.00	35.00	35.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>56.92</b>	<b>50.16</b>	<b>99.00</b>	<b>69.32</b>	<b>606</b>	<b>FOUNTAINS AND BEAUTIFICATION</b>	<b>80.50</b>	<b>80.50</b>	<b>80.50</b>
				<b>607</b>	<b>SARDAR PATEL STADIUM</b>			
0.00	1.00	1.00	1.20	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	1.50	1.50	1.50
0.60	0.00	1.00	0.50	48306	LAWN AND PLAYGROUND UPKEEP EXPENSES.	1.00	1.00	1.00
<b>0.60</b>	<b>1.00</b>	<b>2.00</b>	<b>1.70</b>	<b>607</b>	<b>SARDAR PATEL STADIUM</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>
				<b>609</b>	<b>ZOO</b>			
346.37	415.53	414.52	463.38	30199	TOTAL ESTABLISHMENT EXPENCES	468.94	468.94	468.94
0.00	0.00	0.20	0.20	30302	TELEPHONE BILLS (RESIDENTIAL)	0.20	0.20	0.20
0.01	1.91	2.00	2.00	30401	UNIFORM AND LIVERIES	2.00	2.00	2.00
0.52	0.47	0.75	0.75	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.75	0.75	0.75
0.03	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
1.33	1.57	2.00	2.00	34401	STATIONERY	2.00	2.00	2.00
0.46	3.87	2.00	12.00	34404	PRINTING	13.00	13.00	13.00
0.01	0.00	0.15	0.15	34405	XEROX	0.15	0.15	0.15
0.02	0.00	0.75	0.75	34502	TRAVELLING EXPENSES (ACTUAL)	0.75	0.75	0.75
0.00	0.10	0.40	0.40	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.40	0.40	0.40
0.01	0.26	0.50	0.50	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.50	0.50	0.50
0.02	0.00	0.20	0.20	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.20	0.20	0.20
4.94	4.33	5.00	5.00	34899	OTHER EXPENSES	5.00	5.00	5.00
1.42	0.00	4.00	2.00	38201	OFFICE BUILDING	4.00	4.00	4.00
17.97	23.76	30.00	30.00	38302	GARDENS - UPKEEP OF TREES	35.00	35.00	35.00
43.02	39.44	75.00	50.00	38308	ZOO - CAGES	70.00	70.00	70.00
0.45	0.32	1.00	1.00	38707	COMMUNICATION EQUIPMENTS	1.00	1.00	1.00
0.24	0.07	1.00	1.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.00	1.00	1.00
0.11	0.00	0.50	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.09	0.17	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
0.00	1.53	0.00	0.00	39101	ANIMALS AND BIRDS,ETC.	0.00	0.00	0.00
0.00	0.24	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
69.06	95.75	110.00	80.00	43102	OTHER ELECTRICITY CHARGES	90.00	90.00	90.00
2.19	1.50	3.00	3.00	43201	DIESEL/PATROL	3.20	3.20	3.20


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.65	0.56	1.00	1.00	43204	GAS	1.00	1.00	1.00
1.28	1.11	2.00	2.00	48101	MEDICINES	2.00	2.00	2.00
164.33	180.50	195.00	210.00	48112	ANIMAL FEED	220.00	220.00	220.00
0.64	1.18	1.25	1.30	48199	OTHER SERVICE RELATED MATERIAL AND STORES	1.30	1.30	1.30
<b>655.17</b>	<b>774.17</b>	<b>854.02</b>	<b>871.43</b>	<b>609</b>	<b>ZOO</b>	<b>925.19</b>	<b>925.19</b>	<b>925.19</b>
				<b>610</b>	<b>MUSEUMS</b>			
32.14	32.30	34.01	35.78	30199	TOTAL ESTABLISHMENT EXPENCES	36.21	36.21	36.21
0.00	0.22	0.30	0.30	30401	UNIFORM AND LIVERIES	0.40	0.40	0.40
0.21	0.18	0.20	0.20	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.25	0.25	0.25
0.10	0.04	1.00	0.50	34401	STATIONERY	1.00	1.00	1.00
0.09	0.08	1.50	0.50	34899	OTHER EXPENSES	1.50	1.50	1.50
4.28	2.33	25.00	8.00	38310	MUSEUM	10.00	10.00	10.00
0.24	0.00	2.00	2.00	39005	FANS AND LIGHTING FITTINGS	5.00	5.00	5.00
0.00	0.00	1.50	0.00	43102	OTHER ELECTRICITY CHARGES	0.00	0.00	0.00
0.96	0.00	10.00	5.00	48323	MAINT.EXPENSES FOR MUSEUM [SANSKAR KENDRA]	10.00	10.00	10.00
<b>38.02</b>	<b>35.15</b>	<b>75.51</b>	<b>52.28</b>	<b>610</b>	<b>MUSEUMS</b>	<b>64.36</b>	<b>64.36</b>	<b>64.36</b>
				<b>611</b>	<b>SWIMMING POOLS</b>			
332.27	360.61	320.25	414.42	30199	TOTAL ESTABLISHMENT EXPENCES	419.39	419.39	419.39
0.00	2.45	5.00	5.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
0.53	0.60	0.80	0.70	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.80	0.80	0.80
0.02	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.67	0.73	2.00	2.00	34401	STATIONERY	2.50	2.50	2.50
1.36	0.59	2.25	1.00	34404	PRINTING	2.00	2.00	2.00
0.67	0.37	1.50	1.50	34899	OTHER EXPENSES	2.00	2.00	2.00
23.87	15.64	71.00	87.25	38306	SWIMMING POOLS	123.00	123.00	123.00
0.25	0.00	0.75	1.74	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
0.00	0.00	0.50	0.50	39005	FANS AND LIGHTING FITTINGS	2.00	2.00	2.00
116.80	119.58	150.00	125.00	43102	OTHER ELECTRICITY CHARGES	130.00	130.00	130.00
0.00	0.00	1.00	1.00	48115	CHLORINE	1.00	1.00	1.00
0.76	0.00	3.00	3.00	48117	SWIMMING POOL ACCESORIES	5.00	5.00	5.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>477.20</b>	<b>500.57</b>	<b>558.15</b>	<b>643.21</b>	<b>611</b>	<b>SWIMMING POOLS</b>	<b>694.79</b>	<b>694.79</b>	<b>694.79</b>
				<b>612</b>	<b>PHYSIOTHE.AND SWIM.POOL COMPLEX</b>			
7.39	8.28	6.92	9.50	30199	TOTAL ESTABLISHMENT EXPENCES	9.61	9.61	9.61
0.00	0.00	0.20	0.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.20	0.20	0.20
0.03	0.04	0.15	0.15	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.00	0.20	34402	COMPUTER STATIONERY	0.30	0.30	0.30
0.00	0.00	0.00	0.20	34404	PRINTING	0.30	0.30	0.30
0.94	0.83	1.30	1.30	34899	OTHER EXPENSES	1.50	1.50	1.50
0.00	0.00	2.50	0.50	43102	OTHER ELECTRICITY CHARGES	2.00	2.00	2.00
0.00	1.00	0.00	0.00	48103	SURGICAL AND MEDICAL GOODS	0.00	0.00	0.00
<b>8.36</b>	<b>10.15</b>	<b>11.07</b>	<b>11.85</b>	<b>612</b>	<b>PHYSIOTHE.AND SWIM.POOL COMPLEX</b>	<b>14.21</b>	<b>14.21</b>	<b>14.21</b>
				<b>701</b>	<b>PRIMARY EDUCATION</b>			
38926.96	38860.28	67100.00	44650.00	51101	PRIMARY EDUCATION (SPECIFY AGENCIES) GRANT	48000.00	67300.00	67300.00
<b>38926.96</b>	<b>38860.28</b>	<b>67100.00</b>	<b>44650.00</b>	<b>701</b>	<b>PRIMARY EDUCATION</b>	<b>48000.00</b>	<b>67300.00</b>	<b>67300.00</b>
				<b>702</b>	<b>GIRLS'SCHOOLS</b>			
38.91	44.01	46.50	47.93	30199	TOTAL ESTABLISHMENT EXPENCES	48.51	48.51	48.51
0.00	0.06	0.40	0.03	30401	UNIFORM AND LIVERIES	0.04	0.04	0.04
0.19	0.21	0.50	0.19	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.23	0.23	0.23
0.87	0.89	1.25	0.90	34301	BUILDINGS HIRED	1.08	1.08	1.08
0.08	0.12	0.25	0.07	34401	STATIONERY	0.06	0.06	0.06
0.00	0.00	0.25	0.02	34404	PRINTING	0.02	0.02	0.02
0.02	0.02	0.15	0.03	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.04	0.04	0.04
0.01	0.02	0.10	0.02	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.02	0.02	0.02
0.07	0.04	0.25	0.09	34899	OTHER EXPENSES	0.11	0.11	0.11
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	0.60	0.60	0.60
0.00	0.00	0.50	0.00	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	0.00	0.00	0.00
0.03	0.03	0.50	0.05	48302	EXAMINATION EXPENSES	0.06	0.06	0.06
<b>40.18</b>	<b>45.40</b>	<b>51.15</b>	<b>49.83</b>	<b>702</b>	<b>GIRLS'SCHOOLS</b>	<b>50.77</b>	<b>50.77</b>	<b>50.77</b>
				<b>703</b>	<b>SECONDARY SCHOOLS</b>			
215.57	242.29	259.70	320.57	30199	TOTAL ESTABLISHMENT EXPENCES	324.42	324.42	324.42

**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.08	0.20	0.09	30401	UNIFORM AND LIVERIES	0.11	0.11	0.11
0.53	0.60	0.80	0.60	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.70	0.70	0.70
0.00	0.00	0.05	0.02	34102	POSTAGE AND TELEGRAM	0.02	0.02	0.02
0.00	0.00	0.20	0.02	34222	REGISTRATION FEES	0.03	0.03	0.03
0.00	0.00	0.80	0.80	34301	BUILDINGS HIRED	0.80	0.80	0.80
0.12	0.26	1.25	0.23	34401	STATIONERY	0.28	0.28	0.28
0.17	0.00	2.00	0.88	34404	PRINTING	1.06	1.06	1.06
0.03	0.09	0.30	0.31	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.37	0.37	0.37
0.06	0.03	0.25	0.14	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.16	0.16	0.16
0.98	0.11	1.00	0.30	34899	OTHER EXPENSES	0.36	0.36	0.36
1.08	3.07	5.00	3.00	39001	TABLES,CHAIRS AND BENCHES	5.00	5.00	5.00
0.00	0.00	2.20	0.00	39201	VEHICLE RUNNING EXP.	2.20	2.20	2.20
0.18	0.00	0.80	0.00	48104	LABORATORY CHEMICALS AND STORES	0.00	0.00	0.00
0.00	0.00	0.50	0.00	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	0.00	0.00	0.00
0.43	0.50	2.00	1.50	48302	EXAMINATION EXPENSES	2.00	2.00	2.00
<b>219.15</b>	<b>247.03</b>	<b>277.05</b>	<b>328.46</b>	<b>703</b>	<b>SECONDARY SCHOOLS</b>	<b>337.51</b>	<b>337.51</b>	<b>337.51</b>
				<b>705</b>	<b>VYAYAM VIDHAYALAY</b>			
97.19	126.05	74.43	114.18	30199	TOTAL ESTABLISHMENT EXPENCES	115.55	115.55	115.55
0.00	0.12	1.00	3.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
0.42	0.25	0.75	0.75	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.75	0.75	0.75
0.02	0.01	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.19	1.30	3.00	2.00	34401	STATIONERY	3.00	3.00	3.00
1.00	0.00	1.10	1.10	34404	PRINTING	2.00	2.00	2.00
21.47	21.48	32.00	32.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	40.00	40.00	40.00
0.60	9.51	11.00	11.00	34708	SPORTS AND RECREATION EXP.	12.00	12.00	12.00
0.15	0.33	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.08	2.92	5.00	4.00	38201	OFFICE BUILDING	5.00	5.00	5.00
0.00	0.00	2.00	1.00	38305	PLAYGROUNDS	3.00	3.00	3.00
0.37	0.00	2.00	2.00	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
0.00	0.00	0.50	0.50	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00

# Ahmedabad Municipal Corporation Budget For Year 2019-20

## Revenue Expenditure


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
15.22	17.13	30.00	28.00	43102	OTHER ELECTRICITY CHARGES	30.00	30.00	30.00
24.85	31.38	35.00	40.00	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	45.00	45.00	45.00
18.44	16.94	20.00	25.00	48203	EXPENSES FOR GARBAGE DISPOSAL	30.00	30.00	30.00
<b>180.00</b>	<b>227.42</b>	<b>218.88</b>	<b>265.63</b>	<b>705</b>	<b>VYAYAM VIDHAYALAY</b>	<b>293.40</b>	<b>293.40</b>	<b>293.40</b>
				<b>706</b>	<b>MEDICAL COLLEGE</b>			
3460.30	3071.62	3201.65	3200.00	30199	TOTAL ESTABLISHMENT EXPENCES	3398.56	3398.56	3398.56
0.00	0.66	1.00	0.15	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
1.29	0.28	2.00	2.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	2.00	2.00	2.00
0.00	0.00	1.50	1.50	39005	FANS AND LIGHTING FITTINGS	2.00	2.00	2.00
10.37	11.81	18.00	14.00	43102	OTHER ELECTRICITY CHARGES	16.00	16.00	16.00
<b>3471.96</b>	<b>3084.37</b>	<b>3224.15</b>	<b>3217.65</b>	<b>706</b>	<b>MEDICAL COLLEGE</b>	<b>3418.56</b>	<b>3418.56</b>	<b>3418.56</b>
				<b>707</b>	<b>GENERAL LIBRARIES</b>			
111.40	120.48	99.96	122.50	30199	TOTAL ESTABLISHMENT EXPENCES	123.97	123.97	123.97
0.00	0.34	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.14	0.09	0.30	0.30	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.30	0.30	0.30
0.00	0.00	0.05	0.05	34102	POSTAGE AND TELEGRAM	0.05	0.05	0.05
1.61	1.68	2.50	2.00	34401	STATIONERY	2.50	2.50	2.50
0.00	0.00	1.50	1.00	34404	PRINTING	1.50	1.50	1.50
11.94	12.66	15.00	15.00	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	15.00	15.00	15.00
0.44	0.00	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.44	5.33	12.00	6.50	38309	LIBRARIES	9.00	9.00	9.00
0.36	16.95	3.00	3.00	39001	TABLES,CHAIRS AND BENCHES	5.00	5.00	5.00
13.59	16.35	20.00	22.00	43102	OTHER ELECTRICITY CHARGES	23.00	23.00	23.00
27.00	34.33	200.00	100.00	48404	EXHIBITION AND FAIR PROGRAMME	200.00	200.00	200.00
<b>166.92</b>	<b>208.21</b>	<b>355.51</b>	<b>273.55</b>	<b>707</b>	<b>GENERAL LIBRARIES</b>	<b>381.52</b>	<b>381.52</b>	<b>381.52</b>
				<b>708</b>	<b>CHILDREN LIBRARY</b>			
28.48	20.79	23.13	18.76	30199	TOTAL ESTABLISHMENT EXPENCES	18.99	18.99	18.99
0.00	0.17	0.15	0.15	30401	UNIFORM AND LIVERIES	0.15	0.15	0.15
0.03	0.09	0.30	0.15	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.30	0.30	0.30
0.00	0.00	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10




**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.00	0.00	0.30	0.10	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.30	0.30	0.30
0.00	0.00	0.30	0.10	34708	SPORTS AND RECREATION EXP.	0.30	0.30	0.30
0.00	0.00	0.30	0.30	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.30	0.30	0.30
0.00	0.00	0.25	0.10	34899	OTHER EXPENSES	0.25	0.25	0.25
0.00	0.00	3.00	3.00	38309	LIBRARIES	3.00	3.00	3.00
0.00	0.00	1.50	0.00	38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.00	0.00
0.00	0.00	0.50	0.50	39005	FANS AND LIGHTING FITTINGS	0.50	0.50	0.50
0.08	0.02	0.20	0.20	43102	OTHER ELECTRICITY CHARGES	0.20	0.20	0.20
<b>28.59</b>	<b>21.07</b>	<b>30.13</b>	<b>23.56</b>	<b>708</b>	<b>CHILDREN LIBRARY</b>	<b>24.49</b>	<b>24.49</b>	<b>24.49</b>
				<b>710</b>	<b>M.J.LIBRARY</b>			
569.36	687.28	1077.90	825.00	51103	M. J. LIBRARY GRANT	950.00	1286.35	1286.35
<b>569.36</b>	<b>687.28</b>	<b>1077.90</b>	<b>825.00</b>	<b>710</b>	<b>M.J.LIBRARY</b>	<b>950.00</b>	<b>1286.35</b>	<b>1286.35</b>
				<b>713</b>	<b>VIRSAVARKAR SPORTS COMPLEX</b>			
0.00	0.00	0.24	0.24	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.24	0.24	0.24
0.01	0.15	0.75	0.75	34401	STATIONERY	0.75	0.75	0.75
0.95	0.03	2.50	2.50	34402	COMPUTER STATIONERY	2.50	2.50	2.50
0.47	0.53	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
0.00	0.00	0.05	0.05	34405	XEROX	0.05	0.05	0.05
6.66	7.95	8.50	9.00	34708	SPORTS AND RECREATION EXP.	9.50	9.50	9.50
0.00	0.00	0.10	0.10	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.10	0.10	0.10
0.36	1.36	1.50	1.50	34899	OTHER EXPENSES	1.50	1.50	1.50
0.00	0.00	2.00	2.00	38201	OFFICE BUILDING	2.00	2.00	2.00
1.15	0.00	3.00	3.00	38305	PLAYGROUNDS	3.00	3.00	3.00
9.11	4.88	15.00	30.00	38307	STADIUM	40.00	40.00	40.00
22.79	28.00	30.00	30.00	43102	OTHER ELECTRICITY CHARGES	31.00	31.00	31.00
0.00	0.00	1.50	1.50	48115	CHLORINE	1.50	1.50	1.50
5.62	2.45	6.00	8.00	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	8.00	8.00	8.00
0.00	0.00	0.50	0.50	48117	SWIMMING POOL ACCESORIES	0.50	0.50	0.50
14.47	16.55	20.00	20.00	48203	EXPENSES FOR GARBAGE DISPOSAL	20.00	20.00	20.00


**Revenue Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>61.59</b>	<b>61.90</b>	<b>92.64</b>	<b>110.14</b>	<b>713</b>	<b>VIRSAVARKAR SPORTS COMPLEX</b>	<b>121.64</b>	<b>121.64</b>	<b>121.64</b>
				<b>801</b>	<b>FOOD EXAM. AND LICENSING DEPT.</b>			
409.68	464.68	501.23	546.17	30199	TOTAL ESTABLISHMENT EXPENCES	552.72	552.72	552.72
0.00	0.00	0.00	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.25	0.05	0.50	0.30	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
0.00	0.05	0.20	0.20	34401	STATIONERY	0.25	0.25	0.25
0.00	0.00	0.50	0.20	34404	PRINTING	0.50	0.50	0.50
0.87	0.81	1.20	1.00	34899	OTHER EXPENSES	1.20	1.20	1.20
7.88	7.04	12.00	12.00	48119	PURCHASE OF EDIBLE SAMPLE	15.00	15.00	15.00
<b>418.68</b>	<b>472.63</b>	<b>515.63</b>	<b>559.92</b>	<b>801</b>	<b>FOOD EXAM. AND LICENSING DEPT.</b>	<b>570.22</b>	<b>570.22</b>	<b>570.22</b>
				<b>802</b>	<b>SHOPS AND ESTABLISHMENT DEPARTMENT</b>			
3.13	6.08	4.76	8.12	30199	TOTAL ESTABLISHMENT EXPENCES	8.22	8.22	8.22
0.00	0.00	0.15	0.15	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.15	0.15	0.15
0.00	0.00	0.15	0.15	34102	POSTAGE AND TELEGRAM	0.15	0.15	0.15
2.47	2.27	3.00	2.50	34401	STATIONERY	3.00	3.00	3.00
<b>5.60</b>	<b>8.35</b>	<b>8.06</b>	<b>10.92</b>	<b>802</b>	<b>SHOPS AND ESTABLISHMENT DEPARTMENT</b>	<b>11.52</b>	<b>11.52</b>	<b>11.52</b>
				<b>803</b>	<b>ENCHROACHMENT DEPARTMENT</b>			
258.00	283.72	304.49	329.60	30199	TOTAL ESTABLISHMENT EXPENCES	333.56	333.56	333.56
0.00	0.00	0.00	0.06	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
7.23	5.59	14.00	10.00	39201	VEHICLE RUNNING EXP.	14.00	14.00	14.00
47.68	34.48	44.71	37.00	43201	DIESEL/PATROL	40.00	40.00	40.00
<b>312.91</b>	<b>323.79</b>	<b>363.20</b>	<b>376.66</b>	<b>803</b>	<b>ENCHROACHMENT DEPARTMENT</b>	<b>387.56</b>	<b>387.56</b>	<b>387.56</b>
				<b>959</b>	<b>RASKAVIEAR PROJECT</b>			
0.00	0.00	1.10	1.10	34202	INSPECTION/SAMPLE TESTING CHARGES	1.10	1.10	1.10
692.60	719.88	1200.00	850.00	38605	WATER TREATMENT PLANTS	900.00	900.00	900.00
8901.47	9913.19	10700.00	10508.93	38609	RASKA WATER CESS	11928.41	11928.41	11928.41
0.00	0.00	1.00	1.10	38707	COMMUNICATION EQUIPMENTS	1.10	1.10	1.10
880.37	644.87	900.00	600.00	43102	OTHER ELECTRICITY CHARGES	700.00	700.00	700.00
67.21	69.71	75.00	80.00	48115	CHLORINE	90.00	90.00	90.00
222.38	358.12	400.00	200.00	48122	ALUM	400.00	400.00	400.00

**Revenue Expenditure** **Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>10764.03</b>	<b>11705.77</b>	<b>13277.10</b>	<b>12241.13</b>	<b>959</b>	<b>RASKAVIEAR PROJECT</b>	<b>14020.61</b>	<b>14020.61</b>	<b>14020.61</b>
				<b>994</b>	<b>NEW NAGAR PALICA</b>			
497.19	502.05	541.28	550.00	30199	TOTAL ESTABLISHMENT EXPENCES	591.99	591.99	591.99
0.00	2.44	0.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
<b>497.19</b>	<b>504.49</b>	<b>541.28</b>	<b>551.00</b>	<b>994</b>	<b>NEW NAGAR PALICA</b>	<b>592.99</b>	<b>592.99</b>	<b>592.99</b>
<b>249913.07</b>	<b>284602.56</b>	<b>350000.00</b>	<b>323000.00</b>		Revenue Expenditure	<b>360595.78</b>	<b>392741.83</b>	<b>392741.83</b>

## Capital Expenditure

## Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>101</b>	<b>COR.COMMITTEES &amp; SECRETARY's OFFICE</b>			
5.17	0.42	25.00	25.00	64714	PAGING/MOBILE/WI.FI. SYSTEMS	25.00	25.00	25.00
<b>5.17</b>	<b>0.42</b>	<b>25.00</b>	<b>25.00</b>	<b>101</b>	<b>COR.COMMITTEES &amp; SECRETARY's OFFICE</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
				<b>109</b>	<b>TYPIST POOL</b>			
4.75	1.65	40.00	5.00	60905	PHOTO COPIER MACHINES	10.00	10.00	10.00
<b>4.75</b>	<b>1.65</b>	<b>40.00</b>	<b>5.00</b>	<b>109</b>	<b>TYPIST POOL</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
				<b>111</b>	<b>FINANCE DEPARTMENT</b>			
21454.36	13461.04	20100.00	16000.00	69007	RIVER FRONT DEVELOPEMENT BOARD	15275.00	15275.00	15275.00
6000.00	5300.00	13000.00	10000.00	69008	AHMEDABAD JANMARG LTD.	10125.00	10125.00	10125.00
-156.34	10000.00	5000.00	5000.00	69011	EXPENSE UNDER SMARTCITIES	5000.00	5000.00	5000.00
0.00	0.00	0.00	400.00	75208	LOAN TO WORLD HERITAGE CITY TRUST	900.00	900.00	900.00
-1149.47	0.00	0.00	0.00	79998	TRANSFER TO C.M. SAHERI VIKAS YOJANA	0.00	0.00	0.00
<b>26148.55</b>	<b>28761.04</b>	<b>38100.00</b>	<b>31400.00</b>	<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>31300.00</b>	<b>31300.00</b>	<b>31300.00</b>
				<b>113</b>	<b>CENTRAL TELEPHONE DEPARTMENT</b>			
8.08	18.38	20.00	15.00	64714	PAGING/MOBILE/WI.FI. SYSTEMS	20.00	20.00	20.00
<b>8.08</b>	<b>18.38</b>	<b>20.00</b>	<b>15.00</b>	<b>113</b>	<b>CENTRAL TELEPHONE DEPARTMENT</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
				<b>114</b>	<b>E.D.P. DEPARTMENT</b>			
389.84	356.65	1160.00	915.00	60901	COMPUTERS	1490.00	1490.00	1490.00
0.20	0.00	0.00	0.00	64714	PAGING/MOBILE/WI.FI. SYSTEMS	0.00	0.00	0.00
<b>390.04</b>	<b>356.65</b>	<b>1160.00</b>	<b>915.00</b>	<b>114</b>	<b>E.D.P. DEPARTMENT</b>	<b>1490.00</b>	<b>1490.00</b>	<b>1490.00</b>
				<b>115</b>	<b>ELECTION DEPARTMENT</b>			
0.00	0.00	500.00	0.00	64723	ELECTRONIC VOTING MACHINE	0.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115</b>	<b>ELECTION DEPARTMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>116</b>	<b>OFFICE BUILDINGS</b>			
77.13	64.10	100.00	100.00	60708	AIR CONDIT/AIRCOOL/REFRIGE.AND WATER COOL	100.00	100.00	100.00
1.75	11.75	20.00	25.00	61001	TABLES,CHAIRS AND BENCHES	25.00	25.00	25.00
112.45	128.05	216.00	172.00	61005	FANS AND LIGHTING FITTINGS	218.00	218.00	218.00
7.06	37.80	75.00	75.00	64709	PUMPS,COMPRESSORS AND MACHINERY	400.00	400.00	400.00
27.73	24.34	100.00	40.00	64711	ELECTRICAL INSTALLATIONS & LIFTS	50.00	50.00	50.00

## Capital Expenditure

## Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>226.12</b>	<b>266.04</b>	<b>511.00</b>	<b>412.00</b>	<b>116</b>	<b>OFFICE BUILDINGS</b>	<b>793.00</b>	<b>793.00</b>	<b>793.00</b>
				<b>153</b>	<b>CENTRAL WORKSHOP/MECHANICAL STORES</b>			
43.49	0.00	200.00	250.00	64801	MOTOR CARS AND JEEPS	150.00	150.00	150.00
112.69	22.37	0.00	0.00	64802	TRUCKS,TANKERS,TEMPOS AND TRAILERS	300.00	300.00	300.00
0.00	0.00	150.00	0.00	64803	BUS,AMBULANCE AND DEAD BODY VANS	0.00	0.00	0.00
0.00	0.00	150.00	0.00	64810	MOBILE VAN	0.00	0.00	0.00
<b>156.18</b>	<b>22.37</b>	<b>500.00</b>	<b>250.00</b>	<b>153</b>	<b>CENTRAL WORKSHOP/MECHANICAL STORES</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
				<b>214</b>	<b>ESTATE ACQUISITION DEPARTMENT</b>			
588.12	59.40	500.00	500.00	60103	ACQUISITION OF RESERVE PLOT	3000.00	3000.00	3000.00
<b>588.12</b>	<b>59.40</b>	<b>500.00</b>	<b>500.00</b>	<b>214</b>	<b>ESTATE ACQUISITION DEPARTMENT</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
				<b>219</b>	<b>SLUM UPGRADATION PROJECT</b>			
0.00	2.83	150.00	50.00	64227	RAN BASERA	250.00	250.00	250.00
0.06	0.00	0.00	0.00	78404	WORKS FOR SLUM UPGRADATION	0.00	0.00	0.00
3883.28	1359.05	200.00	2000.00	78425	RAJIV AVAS YOJANA (RAY)	300.00	300.00	300.00
<b>3883.34</b>	<b>1361.88</b>	<b>350.00</b>	<b>2050.00</b>	<b>219</b>	<b>SLUM UPGRADATION PROJECT</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>
				<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>			
306.31	369.75	725.00	300.00	64225	FIRE BRIGADE STATION	1000.00	1000.00	1000.00
0.00	194.72	0.00	200.00	64703	FIRE FIGHTING EQUIPMENTS	100.00	100.00	100.00
7.52	11.50	20.00	20.00	64707	COMMUNICATION EQUIPMENTS	40.00	40.00	40.00
0.00	0.00	200.00	10.00	64724	FLOOD CONTROL & DISASTER MANAGEMENT SYSTEM	50.00	50.00	50.00
1.50	0.00	30.00	30.00	64803	BUS,AMBULANCE AND DEAD BODY VANS	50.00	50.00	50.00
<b>315.33</b>	<b>575.97</b>	<b>975.00</b>	<b>560.00</b>	<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>1240.00</b>	<b>1240.00</b>	<b>1240.00</b>
				<b>302</b>	<b>LIGHTING DEPARTMENT</b>			
44.09	2.93	225.00	100.00	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	250.00	250.00	250.00
348.75	259.24	420.00	250.00	64712	TRAFFIC SIGNALS	1200.00	1200.00	1200.00
1360.84	2900.34	3500.00	2800.00	64719	WIND POWER PLANT	0.00	0.00	0.00
1575.04	1329.61	2265.88	2430.00	64902	STREETLIGHT GENERAL	2800.00	3153.95	3153.95
390.50	410.34	300.00	550.00	64916	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. LIGHT IN SOC.	600.00	600.00	600.00

**Ahmedabad Municipal Corporation Budget For Year 2019-20**

**Capital Expenditure**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	200.00	70.00	64918	SOLAR PLANT	200.00	200.00	200.00
33.88	45.39	150.00	75.00	78312	STREET LIGHT FACALITY IN HUTS & CHAWLS	150.00	150.00	150.00
<b>3753.10</b>	<b>4947.85</b>	<b>7060.88</b>	<b>6275.00</b>	<b>302</b>	<b>LIGHTING DEPARTMENT</b>	<b>5200.00</b>	<b>5553.95</b>	<b>5553.95</b>
				<b>313</b>	<b>WATER DISTRIBUTION</b>			
0.61	0.66	0.00	0.00	64620	WPL IN SOCTY.FLATS.GHB & KHADKI AT 100% EXP.	0.00	0.00	0.00
761.27	736.37	1500.00	1300.00	64625	WATER PROJECT	1500.00	1500.00	1500.00
604.39	565.33	300.00	800.00	64631	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	500.00	500.00	500.00
<b>1366.27</b>	<b>1302.36</b>	<b>1800.00</b>	<b>2100.00</b>	<b>313</b>	<b>WATER DISTRIBUTION</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
				<b>325</b>	<b>BRANCH SEWAGE PUMPING STATION</b>			
452.96	338.51	800.00	550.00	64505	SEWERAGE TREATMENT PLANTS	3500.00	4500.00	4500.00
<b>452.96</b>	<b>338.51</b>	<b>800.00</b>	<b>550.00</b>	<b>325</b>	<b>BRANCH SEWAGE PUMPING STATION</b>	<b>3500.00</b>	<b>4500.00</b>	<b>4500.00</b>
				<b>326</b>	<b>DRAINAGE LINES</b>			
4.33	0.00	0.00	0.00	64524	DRAINAGE LINE 20% EXPENSE	0.00	0.00	0.00
199.07	272.55	200.00	350.00	64527	DRAINAGE LINE UNDER 70:20:10	400.00	400.00	400.00
<b>203.40</b>	<b>272.55</b>	<b>200.00</b>	<b>350.00</b>	<b>326</b>	<b>DRAINAGE LINES</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
				<b>330</b>	<b>CENTRAL LABORATORY</b>			
0.00	97.96	150.00	50.00	64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	100.00	100.00	100.00
<b>0.00</b>	<b>97.96</b>	<b>150.00</b>	<b>50.00</b>	<b>330</b>	<b>CENTRAL LABORATORY</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
				<b>371</b>	<b>ENGG.DEPT. GENERAL SUPERVISION</b>			
30.82	260.00	1284.12	700.00	64201	OFFICE BLDGS.	1000.00	1000.00	1000.00
0.00	0.00	0.00	10.00	64203	RESIDENTIAL BLDGS.	100.00	200.00	200.00
0.00	5.98	500.00	200.00	64205	SCHOOL BUILDINGS	1000.00	1000.00	1000.00
33.64	222.13	500.00	200.00	64206	HOSPITALS BLDGS.	3026.00	3726.00	3726.00
1426.80	77.98	700.00	400.00	64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	700.00	2000.00	2000.00
0.00	0.00	0.00	0.00	64216	VEGETABLE MARKET	0.00	300.00	300.00
0.00	0.00	100.00	0.00	64226	WORKSHOPS AND GARAGES	0.00	0.00	0.00
0.00	24.45	100.00	100.00	64228	CATTLE POND BLDG.	100.00	600.00	600.00
670.78	307.35	1000.00	940.00	64237	ANGANWADI	1000.00	1300.00	1300.00

## Capital Expenditure

## Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
0.00	0.00	25.00	10.00	64242	TAGORE MEMORIAL THEATRE	20.00	20.00	20.00
0.00	0.00	1500.00	200.00	64247	COMPOUND WALL IN MUNICIPAL PLOT	1000.00	1000.00	1000.00
0.00	0.00	500.00	100.00	64248	DR. BABASAHEB AMBEDKAR MEMORIAL	500.00	500.00	500.00
677.12	965.34	1000.00	1000.00	64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	1000.00	1000.00	1000.00
0.00	0.00	200.00	0.00	64270	MAYOR HOUSE	0.00	0.00	0.00
0.00	0.00	200.00	0.00	64303	CHOKTHA (SQUARES)	0.00	0.00	0.00
225.06	180.47	1900.00	650.00	64304	LAKES	1200.00	1200.00	1200.00
0.00	0.00	100.00	25.00	64305	PLAYGROUNDS	500.00	500.00	500.00
0.00	0.00	1050.00	100.00	64307	STADIUM	1000.00	2100.00	2100.00
0.00	0.00	215.00	20.00	64309	LIBRARIES	200.00	400.00	400.00
0.00	0.00	800.00	20.00	64310	MUSEUMS	800.00	800.00	800.00
0.00	0.00	50.00	10.00	64314	TOILET BLOCKS & URINALS	50.00	50.00	50.00
1.30	0.00	50.00	15.00	64319	PARKING STAND	50.00	50.00	50.00
0.00	0.00	200.00	10.00	64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	100.00	100.00	100.00
10.57	15.00	600.00	50.00	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	300.00	1300.00	1300.00
0.00	0.00	1000.00	0.00	64337	AREA DEVELOPMENT	500.00	1000.00	1000.00
0.00	11.85	0.00	0.00	64350	FRAME WORK FOR DIFF. TYPES OF BOARD	0.00	0.00	0.00
176.43	256.06	1200.00	400.00	64360	HERITAGE CONSERVATION	900.00	1400.00	1400.00
0.00	0.00	0.00	0.00	64361	TRANSPORT HUB	0.00	1000.00	1000.00
0.00	0.00	50.00	25.00	78301	ESSENTIAL FACILITIES PROVIDED IN HUTS,CHAWLS,SLUM	200.00	200.00	200.00
0.00	0.00	325.00	25.00	78307	ROADS & STONES IN CHAWLS & HUTS	200.00	200.00	200.00
932.42	393.11	2200.00	300.00	78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	1700.00	2700.00	2700.00
0.00	0.00	25.00	25.00	78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	25.00	25.00	25.00
113.55	62.87	25.00	25.00	78314	SPECIAL HOUSING PROJECT FOR EWS	200.00	200.00	200.00
0.00	0.00	25.00	25.00	78316	WATER FACALITY IN HUTS & CHAWLS	25.00	25.00	25.00
6.99	276.01	0.00	22.00	78407	WORKS FROM GRANT OF SAFAI KAMDAR RAHAT YOJNA	0.00	0.00	0.00
1828.40	929.26	1000.00	800.00	78424	WORKS TAKEN UNDER 13TH FINANCE COMMISSION GRANT	2000.00	2000.00	2000.00
16777.42	5501.96	250.00	6000.00	78427	MUKHAYMANTRI GRUH YOJANA - EWS	300.00	300.00	300.00
12173.25	929.54	1750.00	500.00	78428	MUKHAYMANTRI GRUH YOJANA - LIG	5800.00	5800.00	5800.00

## Capital Expenditure

## Ahmedabad Municipal Corporation Budget For Year 2019-20

(Rs. in Lacs)


2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
546.87	514.97	900.00	700.00	78430	EXPENSE UNDER METRO PROJECT	700.00	700.00	700.00
2231.12	7127.59	7000.00	5700.00	78431	WORKS TAKEN UNDER 14TH FINANCE COMMISSION GRANT	9100.00	9100.00	9100.00
37.04	0.00	0.00	500.00	78432	EXPENSE UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	2500.00	2500.00	2500.00
1420.91	11809.90	20000.00	15100.00	78433	PRADHANMANTRI AVAS YOJANA	27078.22	27078.22	27078.22
747.91	199.93	100.00	200.00	78523	NIRMAL GUJARAT TOILET SCHEME	100.00	100.00	100.00
0.00	36.83	0.00	2500.00	78526	SWACHH BHARAT MISSION	6500.00	6500.00	6500.00
<b>40068.40</b>	<b>30108.58</b>	<b>48424.12</b>	<b>37607.00</b>	<b>371</b>	<b>ENGG.DEPT. GENERAL SUPERVISION</b>	<b>71474.22</b>	<b>79974.22</b>	<b>79974.22</b>
				<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>			
1707.08	2715.84	8200.00	3300.00	64406	ROADS AND STREETS- GENERAL	8200.00	11900.00	11900.00
0.00	0.00	300.00	0.00	64410	NALA - GENERAL	0.00	1000.00	1000.00
161.34	133.72	1300.00	500.00	64414	TRAFFIC CONTROL BLOCK	800.00	800.00	800.00
5057.89	6294.78	4200.00	6300.00	64452	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD IN SOC.	4000.00	4000.00	4000.00
0.00	0.00	1500.00	0.00	64453	R.C.C. ROAD	0.00	0.00	0.00
1.89	0.03	0.00	0.00	64454	ROAD AT 20% EXPENSE	0.00	0.00	0.00
15.52	1.91	300.00	5.00	64725	AIR QULITY MONITORING SYSTEM	0.00	0.00	0.00
0.00	0.00	2000.00	0.00	64729	HOT MIX PLANT	0.00	1000.00	1000.00
<b>6943.72</b>	<b>9146.28</b>	<b>17800.00</b>	<b>10105.00</b>	<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>	<b>13000.00</b>	<b>18700.00</b>	<b>18700.00</b>
				<b>382</b>	<b>BRIDGES</b>			
0.00	0.00	500.00	100.00	64349	DEVELOPE PLACE UNDER BRIDGE	1000.00	1000.00	1000.00
2442.69	1918.84	17200.00	2100.00	64402	OTHER BRIDGES	16000.00	19200.00	19200.00
<b>2442.69</b>	<b>1918.84</b>	<b>17700.00</b>	<b>2200.00</b>	<b>382</b>	<b>BRIDGES</b>	<b>17000.00</b>	<b>20200.00</b>	<b>20200.00</b>
				<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>			
0.00	0.00	50.00	10.00	64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	30.00	30.00	30.00
<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>10.00</b>	<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
				<b>404</b>	<b>MOSQUITO ERADICATION</b>			
0.00	0.00	50.00	20.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	40.00	40.00	40.00
<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>20.00</b>	<b>404</b>	<b>MOSQUITO ERADICATION</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>



## Capital Expenditure

## Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>504</b>	<b>L.G HOSPITAL</b>			
38.21	101.48	600.00	200.00	64206	HOSPITALS BLDGS.	300.00	600.00	600.00
46.73	105.21	200.00	200.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	300.00	300.00	300.00
0.00	0.00	10.00	10.00	64711	ELECTRICAL INSTALLATIONS & LIFTS	10.00	10.00	10.00
<b>84.94</b>	<b>206.69</b>	<b>810.00</b>	<b>410.00</b>	<b>504</b>	<b>L.G HOSPITAL</b>	<b>610.00</b>	<b>910.00</b>	<b>910.00</b>
				<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>			
0.65	0.00	2.00	2.00	61001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
0.40	0.00	1.00	1.00	61002	CUPBOARDS AND RACKS	1.00	1.00	1.00
44.93	57.28	80.00	80.00	64206	HOSPITALS BLDGS.	100.00	1100.00	1100.00
173.59	13.38	100.00	150.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	200.00	200.00	200.00
0.72	0.00	5.00	5.00	64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	5.50	5.50	5.50
<b>220.29</b>	<b>70.66</b>	<b>188.00</b>	<b>238.00</b>	<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>	<b>308.50</b>	<b>1308.50</b>	<b>1308.50</b>
				<b>506</b>	<b>SHETH C.H. NAGRI EYE HOSPITAL</b>			
0.00	0.00	1.00	0.00	61001	TABLES,CHAIRS AND BENCHES	4.00	4.00	4.00
0.00	0.00	20.00	10.00	64206	HOSPITALS BLDGS.	30.00	30.00	30.00
42.36	112.21	50.00	80.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	249.50	249.50	249.50
0.00	0.00	160.00	15.00	64704	AIRCONDITIONING PLANTS	75.00	75.00	75.00
0.00	0.00	5.00	0.00	64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	5.00	5.00	5.00
<b>42.36</b>	<b>112.21</b>	<b>236.00</b>	<b>105.00</b>	<b>506</b>	<b>SHETH C.H. NAGRI EYE HOSPITAL</b>	<b>363.50</b>	<b>363.50</b>	<b>363.50</b>
				<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>			
0.00	5.42	200.00	50.00	64206	HOSPITALS BLDGS.	150.00	150.00	150.00
0.00	0.00	50.00	30.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	30.00	30.00	30.00
<b>0.00</b>	<b>5.42</b>	<b>250.00</b>	<b>80.00</b>	<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
				<b>601</b>	<b>PARKS AND GARDENS</b>			
519.44	515.66	1650.00	750.00	64302	GARDENS	1500.00	1900.00	1900.00
0.00	0.00	100.00	50.00	64305	PLAYGROUNDS	100.00	100.00	100.00
<b>519.44</b>	<b>515.66</b>	<b>1750.00</b>	<b>800.00</b>	<b>601</b>	<b>PARKS AND GARDENS</b>	<b>1600.00</b>	<b>2000.00</b>	<b>2000.00</b>
				<b>604</b>	<b>KANKARIA LAKE</b>			
75.80	41.22	200.00	75.00	64304	LAKES	200.00	200.00	200.00

## Capital Expenditure


## Ahmedabad Municipal Corporation Budget For Year 2019-20

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
<b>75.80</b>	<b>41.22</b>	<b>200.00</b>	<b>75.00</b>	<b>604</b>	<b>KANKARIA LAKE</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
				<b>607</b>	<b>SARDAR PATEL STADIUM</b>			
0.00	15.91	20.00	5.00	64307	STADIUM	50.00	50.00	50.00
<b>0.00</b>	<b>15.91</b>	<b>20.00</b>	<b>5.00</b>	<b>607</b>	<b>SARDAR PATEL STADIUM</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>609</b>	<b>ZOO</b>			
411.55	323.03	500.00	200.00	64308	ZOO/CAGES	600.00	600.00	600.00
<b>411.55</b>	<b>323.03</b>	<b>500.00</b>	<b>200.00</b>	<b>609</b>	<b>ZOO</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
				<b>711</b>	<b>A.M.T.S.</b>			
30374.04	31634.02	35500.00	32500.00	75201	A M T S	33900.00	33900.00	33900.00
<b>30374.04</b>	<b>31634.02</b>	<b>35500.00</b>	<b>32500.00</b>	<b>711</b>	<b>A.M.T.S.</b>	<b>33900.00</b>	<b>33900.00</b>	<b>33900.00</b>
				<b>907</b>	<b>GOG MLA GRANT</b>			
710.23	1318.66	1100.00	1200.00	78406	WORKS FROM M.L.A. GRANT	1200.00	1200.00	1200.00
<b>710.23</b>	<b>1318.66</b>	<b>1100.00</b>	<b>1200.00</b>	<b>907</b>	<b>GOG MLA GRANT</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
				<b>911</b>	<b>M.P.(SANSAD SABHYA) 'S GRANT</b>			
460.69	169.19	600.00	600.00	78412	WORKS FROM M.P. GRANT	600.00	600.00	600.00
<b>460.69</b>	<b>169.19</b>	<b>600.00</b>	<b>600.00</b>	<b>911</b>	<b>M.P.(SANSAD SABHYA) 'S GRANT</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
				<b>921</b>	<b>GMFB ENT.TAX GRANT FOR PRIORITY SER</b>			
58.19	7.06	300.00	100.00	78402	WORKS FROM GMFB GRANT FOR PRIORITY SERVICE PROJEC	100.00	100.00	100.00
83.95	31.30	100.00	100.00	78408	WORKS FROM GMFB GRANT FOR U.B.S.P.(COMMON PROJECT	100.00	100.00	100.00
33.42	204.58	300.00	200.00	78409	WORKS FROM GMFB GRANT FOR PROFESSIONAL TAX	200.00	200.00	200.00
<b>175.56</b>	<b>242.94</b>	<b>700.00</b>	<b>400.00</b>	<b>921</b>	<b>GMFB ENT.TAX GRANT FOR PRIORITY SER</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
				<b>951</b>	<b>WATER PROJECT</b>			
0.00	0.00	200.00	0.00	64607	WATER WORKS [GENERAL]	0.00	0.00	0.00
2776.57	3599.07	13975.00	4750.00	64625	WATER PROJECT	15500.00	15800.00	15800.00
99.53	94.08	100.00	100.00	64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	0.00	0.00	0.00
<b>2876.10</b>	<b>3693.15</b>	<b>14275.00</b>	<b>4850.00</b>	<b>951</b>	<b>WATER PROJECT</b>	<b>15500.00</b>	<b>15800.00</b>	<b>15800.00</b>


**Capital Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>952</b>	<b>DRAINAGE PROJECT</b>			
0.00	0.00	1000.00	0.00	64505	SEWERAGE TREATMENT PLANTS	0.00	0.00	0.00
352.72	961.26	3000.00	1500.00	64509	STROM WATER DRAIN - GENERAL	3500.00	4500.00	4500.00
4842.61	3095.72	12675.00	6750.00	64518	DRAINAGE PROJECT	18000.00	18300.00	18300.00
3029.80	3113.56	9500.00	2000.00	78401	WORKS FROM N.R.A.P. GRANT	9500.00	9500.00	9500.00
<b>8225.13</b>	<b>7170.54</b>	<b>26175.00</b>	<b>10250.00</b>	<b>952</b>	<b>DRAINAGE PROJECT</b>	<b>31000.00</b>	<b>32300.00</b>	<b>32300.00</b>
				<b>953</b>	<b>SOLID WASTE MANAGEMENT PROJECT</b>			
0.00	0.00	50.00	10.00	64706	WEIGHING MACHINES	20.00	20.00	20.00
21.42	94.53	100.00	100.00	64715	CONTAINERS (KACHARA PETI)	100.00	100.00	100.00
0.00	0.00	100.00	20.00	64718	WASTE TREATMENT PLANT/GREEN WASTE TREATMENT PLANT	100.00	100.00	100.00
0.00	0.00	4000.00	145.00	64721	DUMPING SITE	4000.00	4000.00	4000.00
0.00	0.00	50.00	50.00	64722	BIO GAS PLANT	50.00	50.00	50.00
0.00	0.00	0.00	0.00	64726	WASTE TO ENERGY PLANT	600.00	600.00	600.00
36.15	0.00	0.00	10.00	64727	CAPPING PROJECT EXPENSE	1000.00	1000.00	1000.00
64.16	20.76	100.00	100.00	64807	HAND CARTS	100.00	100.00	100.00
0.00	0.00	180.00	75.00	64809	MACHINERY FOR GARBAGE DISPOSAL	100.00	100.00	100.00
184.51	74.37	100.00	100.00	64813	DUSTBIN	100.00	100.00	100.00
<b>306.24</b>	<b>189.66</b>	<b>4680.00</b>	<b>610.00</b>	<b>953</b>	<b>SOLID WASTE MANAGEMENT PROJECT</b>	<b>6170.00</b>	<b>6170.00</b>	<b>6170.00</b>
				<b>962</b>	<b>ZONAL CAPITAL WORKS</b>			
396.02	585.19	1109.98	965.55	64201	OFFICE BLDGS.	1346.91	1346.91	1346.91
202.94	110.38	716.96	178.30	64205	SCHOOL BUILDINGS	1604.04	1604.04	1604.04
3.51	20.15	50.00	28.16	64206	HOSPITALS BLDGS.	66.99	66.99	66.99
127.68	8.18	10.00	35.47	64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	11.14	11.14	11.14
0.00	14.67	30.00	29.97	64213	SLUM CLEARANCE QUARTERS	31.00	31.00	31.00
11.56	0.00	300.00	0.00	64216	VEGETABLE MARKET	700.00	700.00	700.00
39.65	76.53	438.00	93.20	64222	MUSTER STATION	532.99	532.99	532.99
116.81	76.36	226.50	170.32	64224	STORES OFFICE BUILDING	179.49	179.49	179.49
13.27	4.99	5.00	4.00	64225	FIRE BRIGADE STATION	15.00	15.00	15.00
97.33	74.56	898.83	137.18	64247	COMPOUND WALL IN MUNICIPAL PLOT	1245.97	1245.97	1245.97


**Capital Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**

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39.08	8.67	8.00	20.00	64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	10.00	10.00	10.00
8.83	18.86	613.00	13.00	64302	GARDENS	1210.00	1210.00	1210.00
15.12	1.86	400.00	0.00	64304	LAKES	725.00	725.00	725.00
0.00	0.00	100.00	0.00	64305	PLAYGROUNDS	1400.00	1400.00	1400.00
28.91	17.28	80.00	25.21	64306	SWIMMING POOLS	22.98	22.98	22.98
0.00	46.97	0.00	30.00	64309	LIBRARIES	0.00	0.00	0.00
0.00	0.00	200.00	0.00	64311	FOUNTAINS	325.00	325.00	325.00
321.01	253.80	945.31	308.32	64314	TOILET BLOCKS & URINALS	992.10	992.10	992.10
0.00	0.00	500.00	0.00	64319	PARKING STAND	650.00	650.00	650.00
22.55	7.07	0.00	89.59	64320	PICNIC HOUSE	0.00	0.00	0.00
0.00	0.00	0.00	0.00	64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	20.00	20.00	20.00
30.34	34.12	57.98	27.69	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	20.00	20.00	20.00
78.67	73.59	60.34	20.00	64328	PAY & USE TOILETS	25.00	25.00	25.00
0.00	3.34	0.00	0.00	64346	VYAYAM VIDHYALAY	15.00	15.00	15.00
3733.88	2366.23	7954.66	4853.61	64401	ROADS AND STREETS RESURFACING	8258.87	8258.87	8258.87
36.81	56.79	10.00	10.00	64405	ROADS AND STREETS - T.P. SCHEME	13.00	13.00	13.00
1135.12	564.52	1354.26	1150.26	64406	ROADS AND STREETS- GENERAL	2350.68	2350.68	2350.68
1122.81	1476.61	2678.01	2290.61	64407	FOOTPATH AND PAVEMENTS	3308.78	3308.78	3308.78
768.23	1161.70	0.00	229.90	64451	ROAD REASURFACE UNDER ROAD PERMIT	0.00	0.00	0.00
0.00	0.00	0.00	0.00	64455	CYCLE TRACK	1250.00	1250.00	1250.00
2440.42	2049.26	6357.26	2866.62	64507	DRAINAGE PIPELINE - GENERAL	6384.06	6384.06	6384.06
339.06	435.53	2032.06	768.76	64509	STROM WATER DRAIN - GENERAL	2024.77	2024.77	2024.77
0.00	0.00	1000.00	0.00	64510	DRAINAGE PIPELINE TO PREVENT EPIDEMIC	1050.00	1050.00	1050.00
2164.22	1943.54	4631.94	2204.51	64607	WATER WORKS [GENERAL]	4586.54	4586.54	4586.54
0.00	0.00	1550.00	0.00	64610	WATER PIPELINE - EPIDEMIC PREVENTION	1600.00	1600.00	1600.00
0.00	0.00	500.00	0.00	64629	WIP PERCOLATING WELL	500.00	500.00	500.00
0.00	6.23	0.00	5.00	78301	ESSENTIAL FACILITIES PROVIDED IN HUTS,CHAWLS,SLUM	0.00	0.00	0.00
148.03	187.20	405.91	285.00	78307	ROADS & STONES IN CHAWLS & HUTS	242.44	242.44	242.44
787.02	881.73	2353.12	764.86	78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	1887.25	1887.25	1887.25
200.51	172.35	262.88	243.97	78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	265.00	265.00	265.00

**Capital Expenditure Ahmedabad Municipal Corporation Budget For Year 2019-20**


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
84.25 <b>14513.64</b>	95.61 <b>12833.87</b>	160.00 <b>38000.00</b>	150.94 <b>18000.00</b>	78316 <b>962</b>	WATER FACALITY IN HUTS & CHAWLS <b>ZONAL CAPITAL WORKS</b>	130.00 <b>45000.00</b>	130.00 <b>45000.00</b>	130.00 <b>45000.00</b>
				<b>967</b>	<b>JNNURM PROJECT</b>			
295.13	1106.78	400.00	170.00	60901	COMPUTERS	0.00	0.00	0.00
0.00	106.65	20.00	23.82	64360	HERITAGE CONSERVATION	20.00	20.00	20.00
720.69	243.85	0.00	0.00	64437	BUS RAPID TRANSPORT SYSTEM	0.00	0.00	0.00
0.00	0.00	780.00	250.00	64505	SEWERAGE TREATMENT PLANTS	400.00	400.00	400.00
0.00	33.18	700.00	0.00	64509	STROM WATER DRAIN - GENERAL	0.00	0.00	0.00
1197.99	552.94	1250.00	400.00	64518	DRAINAGE PROJECT	200.00	200.00	200.00
3428.37	493.04	650.00	700.00	64625	WATER PROJECT	180.00	180.00	180.00
60.82	84.17	0.00	84.17	64809	MACHINERY FOR GARBAGE DISPOSAL	200.00	200.00	200.00
398.71	21.89	0.00	150.01	78314	SPECIAL HOUSING PROJECT FOR EWS	0.00	0.00	0.00
<b>6101.71</b>	<b>2642.50</b>	<b>3800.00</b>	<b>1778.00</b>	<b>967</b>	<b>JNNURM PROJECT</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
				<b>968</b>	<b>WORKS TAKEN UNDER C.M. SWARNIM GUJARAT GRANT</b>			
0.00	0.00	0.00	10.00	60901	COMPUTERS	15.00	15.00	15.00
301.84	91.51	1240.00	1000.00	64201	OFFICE BLDGS.	1000.00	1000.00	1000.00
261.64	562.11	200.00	250.00	64205	SCHOOL BUILDINGS	500.00	500.00	500.00
9891.38	9352.66	8000.00	9800.00	64206	HOSPITALS BLDGS.	6500.00	6500.00	6500.00
89.72	782.80	800.00	800.00	64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	2500.00	2500.00	2500.00
0.00	15.99	0.00	0.00	64216	VEGETABLE MARKET	0.00	0.00	0.00
15.24	0.00	0.00	0.00	64219	MEAT MARKET	0.00	0.00	0.00
481.85	0.00	0.00	200.00	64220	MEDICAL COLLEGE	0.00	0.00	0.00
0.00	19.56	300.00	200.00	64224	STORES OFFICE BUILDING	200.00	200.00	200.00
1505.47	1708.82	800.00	1000.00	64225	FIRE BRIGADE STATION	1700.00	1700.00	1700.00
181.44	91.83	100.00	250.00	64226	WORKSHOPS AND GARAGES	200.00	200.00	200.00
16.44	19.76	0.00	25.00	64237	ANGANWADI	25.00	25.00	25.00
103.60	158.51	0.00	500.00	64247	COMPOUND WALL IN MUNICIPAL PLOT	400.00	400.00	400.00
25.96	39.68	50.00	0.00	64255	DENTAL COLLADGE	0.00	0.00	0.00
126.02	85.43	100.00	5.00	64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	5.00	5.00	5.00
0.00	1065.95	1000.00	1500.00	64268	HOSTEL	500.00	500.00	500.00

## Capital Expenditure

## Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
84.27	37.34	0.00	20.00	64303	CHOKTHA (SQUARES)	20.00	20.00	20.00
902.58	452.23	900.00	280.00	64304	LAKES	1400.00	1400.00	1400.00
54.35	70.28	200.00	450.00	64306	SWIMMING POOLS	1000.00	1000.00	1000.00
0.00	0.00	0.00	100.00	64307	STADIUM	2500.00	2500.00	2500.00
27.12	72.76	100.00	250.00	64309	LIBRARIES	1000.00	1000.00	1000.00
0.00	0.00	0.00	50.00	64319	PARKING STAND	25.00	25.00	25.00
161.85	28.76	75.00	50.00	64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	1000.00	1000.00	1000.00
73.13	16.27	500.00	250.00	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	800.00	800.00	800.00
74.33	0.00	0.00	0.00	64328	PAY & USE TOILETS	0.00	0.00	0.00
2056.67	438.58	25.00	150.00	64336	MULTISTORIED PARKING	5000.00	5000.00	5000.00
6.73	10.09	20.00	0.00	64346	VYAYAM VIDHYALAY	0.00	0.00	0.00
139.37	55.00	50.00	20.00	64360	HERITAGE CONSERVATION	0.00	0.00	0.00
7556.64	7614.45	6000.00	10000.00	64401	ROADS AND STREETS RESURFACING	7500.00	7500.00	7500.00
4708.32	9159.12	10000.00	13000.00	64402	OTHER BRIDGES	10000.00	10000.00	10000.00
2477.19	1601.88	3500.00	3500.00	64406	ROADS AND STREETS- GENERAL	4000.00	4000.00	4000.00
27.76	197.70	200.00	400.00	64407	FOOTPATH AND PAVEMENTS	400.00	400.00	400.00
2715.55	2268.72	2000.00	1500.00	64410	NALA - GENERAL	1500.00	1500.00	1500.00
241.14	359.69	200.00	400.00	64414	TRAFFIC CONTROL BLOCK	200.00	200.00	200.00
719.75	721.20	100.00	700.00	64453	R.C.C. ROAD	4000.00	4000.00	4000.00
116.50	17.07	1000.00	0.00	64505	SEWERAGE TREATMENT PLANTS	0.00	0.00	0.00
237.46	139.82	200.00	200.00	64507	DRAINAGE PIPELINE - GENERAL	200.00	200.00	200.00
3821.39	776.63	1550.00	1200.00	64509	STROM WATER DRAIN - GENERAL	1500.00	1500.00	1500.00
4422.05	5310.78	5500.00	5000.00	64518	DRAINAGE PROJECT	5400.00	5400.00	5400.00
292.68	191.93	250.00	300.00	64607	WATER WORKS [GENERAL]	300.00	300.00	300.00
8049.14	5335.81	8500.00	8500.00	64625	WATER PROJECT	9000.00	9000.00	9000.00
0.00	72.00	2500.00	6000.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	3070.00	3070.00	3070.00
1757.34	364.82	1000.00	300.00	64703	FIRE FIGHTING EQUIPMENTS	800.00	800.00	800.00
0.00	118.91	0.00	0.00	64709	PUMPS,COMPRESSORS AND MACHINERY	0.00	0.00	0.00
0.00	0.00	0.00	1350.00	64723	ELECTRONIC VOTING MACHINE	0.00	0.00	0.00
157.20	5.85	150.00	50.00	64802	TRUCKS,TANKERS,TEMPOS AND TRAILERS	100.00	100.00	100.00
0.00	0.00	100.00	0.00	64805	ROAD ROLLERS,BULLDOZERS,EXCAVATORS,TRACTORS	0.00	0.00	0.00

## Capital Expenditure

## Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
8.70	0.00	0.00	0.00	64806	MODERN MACHINERY FOR CLEANING DRAINAGE LINES	0.00	0.00	0.00
457.20	89.68	50.00	0.00	64808	MOBILE TOILET VAN	0.00	0.00	0.00
306.42	405.84	300.00	100.00	64809	MACHINERY FOR GARBAGE DISPOSAL	100.00	100.00	100.00
0.00	73.61	500.00	0.00	64813	DUSTBIN	0.00	0.00	0.00
328.39	100.74	1500.00	50.00	64902	STREETLIGHT GENERAL	200.00	200.00	200.00
62.60	0.00	100.00	50.00	64918	SOLAR PLANT	100.00	100.00	100.00
12.11	22.75	50.00	50.00	78307	ROADS & STONES IN CHAWLS & HUTS	50.00	50.00	50.00
5.13	16.95	200.00	100.00	78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	200.00	200.00	200.00
0.00	0.00	50.00	50.00	78312	STREET LIGHT FACALITY IN HUTS & CHAWLS	50.00	50.00	50.00
0.00	3.55	20.00	20.00	78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	20.00	20.00	20.00
0.00	0.00	20.00	20.00	78316	WATER FACALITY IN HUTS & CHAWLS	20.00	20.00	20.00
<b>55061.66</b>	<b>50145.42</b>	<b>60000.00</b>	<b>70000.00</b>	<b>968</b>	<b>WORKS TAKEN UNDER C.M. SWARNIM GUJARAT GRANT</b>	<b>75000.00</b>	<b>75000.00</b>	<b>75000.00</b>
				<b>969</b>	<b>AMRUT</b>			
0.00	0.00	500.00	200.00	64302	GARDENS	300.00	300.00	300.00
200.59	2932.18	10000.00	7300.00	64505	SEWERAGE TREATMENT PLANTS	13700.00	13700.00	13700.00
0.00	2592.53	13000.00	7500.00	64625	WATER PROJECT	11000.00	11000.00	11000.00
<b>200.59</b>	<b>5524.71</b>	<b>23500.00</b>	<b>15000.00</b>	<b>969</b>	<b>AMRUT</b>	<b>25000.00</b>	<b>25000.00</b>	<b>25000.00</b>
<b>207316.19</b>	<b>196412.19</b>	<b>349000.00</b>	<b>252500.00</b>		<b>Capital Expenditure</b>	<b>390304.22</b>	<b>412358.17</b>	<b>412358.17</b>

## Capital Income

## Ahmedabad Municipal Corporation Budget For Year 2019-20

(Rs. in Lacs)


2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>111</b>	<b>FINANCE DEPARTMENT</b>			
693.94	2096.54	1000.00	2000.00	80812	INCOME UNDER METRO PROJECT	2000.00	2000.00	2000.00
-1350.00	0.00	0.00	0.00	80813	INCOME UNDER SMART CITIES	0.00	0.00	0.00
340.00	0.00	500.00	500.00	80814	INCOME UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	2500.00	2500.00	2500.00
90690.00	72140.00	174000.00	107000.00	82601	INCOME & EXPENDITURE ACCOUNT ( CREDIT BALANCE )	159090.00	181143.95	181143.95
52900.00	52335.25	60000.00	69000.00	86122	SWARNIM JAYANTI C.M. DEVELOPMENT GRANT	60000.00	60000.00	60000.00
0.00	0.00	0.00	10.00	86138	GARIB KALYAN MELA GRANT	0.00	0.00	0.00
10500.00	0.00	5000.00	2000.00	86161	GRANT FROM GOG UNDER 70:20:10 SCHEME	6800.00	6800.00	6800.00
9965.89	11540.56	7000.00	6770.00	86162	14TH FINANCE COMMISSION GRANT	10000.00	10000.00	10000.00
0.00	0.00	3000.00	100.00	86163	GRANT FOR WEST TO ENERGY	3000.00	3000.00	3000.00
251.36	64.18	500.00	75.00	86248	BENIFICIERIES CONT. FOR E.W.S.HOUSING SCHEME	500.00	500.00	500.00
-3248.87	0.00	0.00	0.00	86276	MUKHAYMANTRI GRUH YOJANA-EWS	0.00	0.00	0.00
-1433.00	0.00	0.00	0.00	86277	MUKHAYMANTRI GRUH YOJANA-LIG	0.00	0.00	0.00
3036.97	-114.00	0.00	700.00	86278	RAJIV GANDHI AVAS YOJANA (RAY)	0.00	0.00	0.00
851.39	-15.00	0.00	0.00	86279	MUKHAYMANTRI GRUH YOJANA-EWS-BENIFICIARY CONTR.	0.00	0.00	0.00
1019.89	2706.85	0.00	0.00	86280	MUKHAYMANTRI GRUH YOJANA-LIG-BENIFICIARY CONTR.	0.00	0.00	0.00
32.55	133.29	100.00	50.00	86281	BENIFICIARY CONT. FOR DT. AMBEDKAR S.K. AVAS YOJAN	50.00	50.00	50.00
0.00	0.00	14500.00	4000.00	86284	GRANT UNDER AMRUT	12000.00	12000.00	12000.00
3626.40	11880.75	14500.00	27500.00	86285	INCOME UNDER PRADHANMANDTRI AVAS YOJANA	46500.00	46500.00	46500.00
0.00	0.00	6000.00	0.00	86286	GOVT. GRANT FOR SPECIAL PROJECT	0.00	0.00	0.00
0.00	0.00	8000.00	1000.00	87098	BALANCE FOR OLDER CAPITAL ACCOUNT	10164.22	10164.22	10164.22
0.00	7400.00	0.00	0.00	88135	Loan repayment from SRFDCL	0.00	0.00	0.00
0.00	0.00	6000.00	0.00	88136	EWS Housing Scheme Loan for Beneficiary	6000.00	6000.00	6000.00
0.00	0.00	20000.00	20000.00	90104	LOANS FROM OPEN MARKET (PUBLIC)	50000.00	50000.00	50000.00
0.00	2804.72	0.00	0.00	90203	LOAN TO AMC FROM MET	0.00	0.00	0.00
<b>167876.52</b>	<b>162973.14</b>	<b>320100.00</b>	<b>240705.00</b>	<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>368604.22</b>	<b>390658.17</b>	<b>390658.17</b>



## Capital Income

## Ahmedabad Municipal Corporation Budget For Year 2019-20


(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
				<b>211</b>	<b>ESTATE AND CITY IMPROVEMENT DEPT</b>			
-1515.23	8028.37	16000.00	2500.00	86279	MUKHAYMANTRI GRUH YOJANA-EWS-BENIFICIARY CONTR.	6000.00	6000.00	6000.00
-3463.12	5232.04	6000.00	1500.00	86280	MUKHAYMANTRI GRUH YOJANA-LIG-BENIFICIARY CONTR.	2200.00	2200.00	2200.00
<b>-4978.35</b>	<b>13260.41</b>	<b>22000.00</b>	<b>4000.00</b>	<b>211</b>	<b>ESTATE AND CITY IMPROVEMENT DEPT</b>	<b>8200.00</b>	<b>8200.00</b>	<b>8200.00</b>
				<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>			
1956.65	2126.32	2500.00	1800.00	86305	INCOME FROM FIRE TAX	2550.00	2550.00	2550.00
<b>1956.65</b>	<b>2126.32</b>	<b>2500.00</b>	<b>1800.00</b>	<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>2550.00</b>	<b>2550.00</b>	<b>2550.00</b>
				<b>302</b>	<b>LIGHTING DEPARTMENT</b>			
53.16	-22.52	0.00	100.00	86271	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. LIGHT INC SOC.	50.00	50.00	50.00
74.12	48.43	0.00	0.00	86272	LIGHT POLE AT 80:20 SCHEME	0.00	0.00	0.00
<b>127.28</b>	<b>25.91</b>	<b>0.00</b>	<b>100.00</b>	<b>302</b>	<b>LIGHTING DEPARTMENT</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>313</b>	<b>WATER DISTRIBUTION</b>			
-0.74	0.00	0.00	0.00	86226	15% PUBLIC CONTRIBUTION FOR W.P.L.	0.00	0.00	0.00
130.92	80.33	0.00	100.00	86270	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	100.00	100.00	100.00
1.13	1.37	0.00	0.00	86273	WPL AT 80:20 SCHEME	0.00	0.00	0.00
<b>131.31</b>	<b>81.70</b>	<b>0.00</b>	<b>100.00</b>	<b>313</b>	<b>WATER DISTRIBUTION</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
				<b>326</b>	<b>DRAINAGE LINES</b>			
-0.52	0.00	0.00	0.00	86230	15% PUBLIC CONTRIBUTION FOR DRAINAGE	0.00	0.00	0.00
0.00	0.45	0.00	0.00	86274	DRAINAGE LINE AT 80:20 SCHEME	0.00	0.00	0.00
38.40	17.20	0.00	50.00	86283	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. DRAINAGE INCOME SOC.	50.00	50.00	50.00
<b>37.88</b>	<b>17.65</b>	<b>0.00</b>	<b>50.00</b>	<b>326</b>	<b>DRAINAGE LINES</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>			
-0.52	0.00	0.00	0.00	86203	PUBLIC CONTRIBUTION FOR WATER PIPE LINE	0.00	0.00	0.00
-0.58	0.00	0.00	0.00	86204	PUBLIC CONTRIBUTION FOR DRAINAGE LINE	0.00	0.00	0.00
721.98	521.91	0.00	600.00	86269	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD	650.00	650.00	650.00

## Capital Income

## Ahmedabad Municipal Corporation Budget For Year 2019-20

(Rs. in Lacs)

2016-17	2017-18	Budgeted 2018-19	Rewise Budgeted 2018-19	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2019-20	Standing Comm. Sanction Budget 2019-20	Board Sanction Budget 2019-20
14.23 <b>735.11</b>	3.86 <b>525.77</b>	0.00 <b>0.00</b>	0.00 <b>600.00</b>	86275 <b>381</b>	ROAD AT 80:20 SCHEME <b>ROADS,STREETS, PAVEMENTS</b>	0.00 <b>650.00</b>	0.00 <b>650.00</b>	0.00 <b>650.00</b>
0.00 <b>0.00</b>	0.03 <b>0.03</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	609 86128 <b>609</b>	<b>ZOO</b> GRANT FROM CENTREL GOVT. FOR DEVELOPMENT OF ZOO <b>ZOO</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>
1457.63 <b>1457.63</b>	1823.81 <b>1823.81</b>	1500.00 <b>1500.00</b>	1500.00 <b>1500.00</b>	907 86113 <b>907</b>	<b>GOG MLA GRANT</b> M.L.A. GRANT <b>GOG MLA GRANT</b>	1600.00 <b>1600.00</b>	1600.00 <b>1600.00</b>	1600.00 <b>1600.00</b>
47.76 <b>47.76</b>	461.13 <b>461.13</b>	600.00 <b>600.00</b>	600.00 <b>600.00</b>	911 86124 <b>911</b>	<b>M.P.(SANSAD SABHYA) 'S GRANT</b> M.P. GRANT <b>M.P.(SANSAD SABHYA) 'S GRANT</b>	600.00 <b>600.00</b>	600.00 <b>600.00</b>	600.00 <b>600.00</b>
328.91 0.00 701.97 <b>1030.88</b>	1179.86 0.00 0.00 <b>1179.86</b>	0.00 300.00 0.00 <b>300.00</b>	900.00 0.00 550.00 <b>1450.00</b>	921 86101 86104 86137 <b>921</b>	<b>GMFB ENT.TAX GRANT FOR PRIORITY SER</b> GMFB ENTER.TAX GRANT FOR INTE.SCHE.FOR URBAN POOR LOW COST SANITATION PROGRAMME GMFB GRANT FOR PROFESSIONAL TAX <b>GMFB ENT.TAX GRANT FOR PRIORITY SER</b>	1200.00 0.00 600.00 <b>1800.00</b>	1200.00 0.00 600.00 <b>1800.00</b>	1200.00 0.00 600.00 <b>1800.00</b>
1600.00 <b>1600.00</b>	6040.00 <b>6040.00</b>	2000.00 <b>2000.00</b>	1000.00 <b>1000.00</b>	952 86125 <b>952</b>	<b>DRAINAGE PROJECT</b> CENT. GOVT. GRANT FOR PURIFI. OF SABARMATI RIVER <b>DRAINAGE PROJECT</b>	6000.00 <b>6000.00</b>	6000.00 <b>6000.00</b>	6000.00 <b>6000.00</b>
971.98 179.97 70.17 <b>1222.12</b>	-1113.90 198.43 3.57 <b>-911.90</b>	0.00 0.00 0.00 <b>0.00</b>	500.00 90.00 5.00 <b>595.00</b>	967 86267 86268 86282 <b>967</b>	<b>JNNURM PROJECT</b> CENTRAL GOVT. GRANT - NURM BENIFISIARY CONTRIBUTION FOR EWS-JNNURM JNNURM EWS 20 PERCENT DP EMI FROM BENEFICIARES <b>JNNURM PROJECT</b>	0.00 100.00 0.00 <b>100.00</b>	0.00 100.00 0.00 <b>100.00</b>	0.00 100.00 0.00 <b>100.00</b>
<b>171244.79</b>	<b>187603.83</b>	<b>349000.00</b>	<b>252500.00</b>		<b>Capital Income</b>	<b>390304.22</b>	<b>412358.17</b>	<b>412358.17</b>