



Standing committee resolution no. 997 dt 06/02/2020 on draft budget of 2020-2021

Resolved that Municipal Commissioner as per the clause 95 of BPMC act and through his letter CA/MIS/SC/11 dt. 17/01/2020 has presented detailed expenditure estimates and proposals for the year 2020-2021. Standing Committee has discussed these proposals.

The development and prosperity of Gujarat has become accelerated with visionary of Swarnim Gujarat and true son respected Shri Narendra Modi becoming Prime Minister of India. The central government under the leadership of respected Shri Narendra Modi and Gujarat government of Bhartiya Janata Party under the leadership of respected Shri Vijay Rupani has become golden era for the development of Ahmedabad mega city.

As the Chief Minister of the state with slogan "Sauno saath sauno vikas" the development journey of the state began. The project of makeover of cities making them modern has been put on fast track by Chief Minister Vijay Rupani who is sensitive and takes quick decisions for administrative ease and for steady development. The development model of Ahmedabad Municipal Corporation has been accepted as role model by cities of many other states. To fulfil the dream of New India of respected Prime Minister Ahmedabad Municipal Corporation has planned for novel Amdavad- new Amdavad. Our pledge is to make Amdavad city safe and beautiful smart city by providing world class infrastructure facilities. Steady development is our pledge. Trust of people of city is our faith.

Ahmedabad city having historical importance is a leading city of India. It is land of Respected Mahatma Gandhiji and Respected Sardar Vallabhbhai Patel. The centre of independence movement was pious land of Gandhi Ashram located on the banks of Sabarmati River. Ironman and first Home Minister of independent India Shri Sardar Vallabhbhai Patel served as president of municipality of metro city. The foundation of development of local self government bodies was laid in Ahmedabad city. Present Home Minister of the country Amit Shah is giving guidance to this development journey. Ahmedabad is scaling development heights.



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Amdavad, the world's first heritage city is proud to have historical structures of the past and is also taking up responsibilities for conservation and maintenance of these heritage properties. For this purpose there is a Amdavad world heritage city trust. A world heritage city museum is also coming up at Sanskar Kendra, Paldi.

The area of Ahmedabad Municipal Corporation is approximately 466 sq.km. and the population is around 68 lakhs. Priority is being laid to provide basic facilities like drainage, water, light, health facilities and educational facilities. Planning has been done to 100 percent fulfil promise of Respected Prime Minister for "Jal se nal tak".

At present 140 to 150 litres water per capita is being provided daily in the city. The pilot project of 24x7 is nearing completion in Jodhpur ward. To save water and to ensure that water is used as per requirement water meter system is also being implemented phase wise. A water policy is being finalized for similar water supply in the city. At present 1360 MLD water is being supplied through 193 water distribution stations in the city. every year planning is done to upgrade present water distribution station and setting up new water distribution station. Special planning has been done for development of newly developing area parallel to Sardar Patel Ring road. Work of laying pipeline from Vaishnodevi circle to Bhadaj-shilaj-Ognaj at the cost of Rs.130 crore is in progress. In eastern part of the city work of 300 MLD water plant and main trunk line from Kotarpur- Hanspura- Odhav ring road at the cost of Rs.250 crore is in progress. In a similar way planning has been done for Lambha area of the city also.

For cleaning of drains through modern methods and laying of drainage lines in new areas planning has been done. At present 95% population and 90% area of the city has drainage line facility. Planning has been done for drainage system in 100% area of the city. 64 drainage pumping stations and 9 sewerage treatment plants are working in the city. Storm water network with 29 storm water drainage pumping station for disposal of rain water are functioning. There is planning to lay new trunk line from Nana Chiloda to Odhav Ring Road in the east. Planning is done for interlinking of lakes in the eastern part of the city on the lines of western part.

To give a new identity to the city roads new technology is being used. Planning has been done for model road, micro surfacing, patching machine, patch work, RCC road and hotmix



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plants. Taking in view environment friendly approach cycle tracks have also been planned in new roads. Work of making 3 km long C G road into a model road is in progress.

With the development of the city number of vehicles is also increasing every year creating traffic and parking problems. The state government has also provided assistance to make city free from traffic related problems and railway crossings. With the permission of state government planning has been done for 7 bridges in 1st and 2nd phase each and 6 bridges on junctions on Sardar Patel ring road. Work on 15 railway crossings is going on with the support of Railways. During the year Anjali cross roads and Income tax cross roads flyover have been opened for traffic. This has eased traffic on Vasna- Ashram Road. For parking facilities construction of modern parking complex at the cost of Rs.500 crore is in progress.

There is Janmarg-BRTS, metro train for public transportation in the city. With the help of Central government the metro route between Vastral to Apparel park in eastern part of the city has started. The 101 km long BRTS route with its 226 buses provide facilities to more than 1,60,000 passengers. About 5.50 lakh passengers are benefitted with a network of 800 AMTS buses. Electric buses have been started in BRTS route. Besides permission has been granted for electric vehicle charging stations in the city.

With the development of city and specially in east and new west areas the number of private party plots is decreasing as they are being used for other purposes. In view of this it has been decided to set up new community halls and auditoriums to provide facilities to citizens for their social programmes. As part of it new community halls and auditoriums have been planned in Vejalpur, Nikol, Vastral, Maktampura, Saraspur, Maninagar areas.

Due to "Ramshe Gujarat" campaign of Hon. Prime Minister Shri Narendra Modi young people have developed interest in sports. For this an international class sports complex is being set up in Naranpura- Gota, Vastral and sports complex are being planned at zone level. Tennis court, volleyball courts, health club and swimming pools have been planned at zone level. Work is in progress for 40 tennis courts and 8 are ready. Work on 3 swimming pools is going on.

In addition to this work of setting up reading libraries in different areas of the city is in progress.



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The Kankaria Lakefront Project developed by Ahmedabad Municipal Corporation has become model for lake development in other cities of the country. There are 122 small and big lakes in the city. Planning has been done for phase wise development of these lakes. As part of it 28 lakes have been developed. As per the project of Central government DPR worth Rs. 453 crore for development of 45 lakes has been submitted to the state government.

To make Ahmedabad green city experiment of mission million tree has been taken up successfully. As many as 11.58 trees have been planted with public participation. Planning has been done for more 10 lakh more trees during next year. Besides planning has been done for 16 new gardens and bio diversity parks.

For balanced development of the state efforts are being made to fulfil the objective of "Saath saath vikas". Special efforts are being made by Ahmedabad Municipal Corporation for fulfilling Prime Minister's dream of "Housing for all". Efforts are being made to make city "0" slum city and provide house to all. Accordingly Chief Minister Housing project, Prime Minister Housing project, LIG Housing project, affordable housing project, public housing rehabilitation project 2016 are being implemented to make city "0" slums.

For homeless people night shelters with all facilities have been set up under Deendayal National Urban Livelihood Mission. From this year free food is provided for people living in night shelters.

To provide world class healthcare facilities to citizens SVP hospital managed by AMC has been set up which is first of its kind in Asia. In addition medical facilities are being provided to citizens in V.S., L.G., Sh.Ch.L, Nagri hospitals and urban health centres and medical vans.

Our pledge-efforts are to make Ahmedabad city most beautiful and clean city of India. In last year around 1064 dustbins and bigger containers have been removed phase wise to make city container free. Arrangements have been made for scientific disposal of around 3300 metric tonne waste daily. With the help of 1000 vehicles door-to-door-to-gate waste is being collected. Waste being collected at 8 refuse stations is disposed at dump site. There are special facilities for disposal of bio-medical waste, hotel kitchen waste, demolition waste. For management of dry waste ultra modern MRE has been set up. Besides fuel (RDF- Refuse Derived Fuel) is



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generated from waste. The flowers collected from temples are processed and manure and agarbattis are made from it.

The most important work by solid waste management during the year is biomining of Pirana dump site. Set up in 1980 there is around 80 lakh metric tonne waste in Pirana dumpsite. There are waste heaps of 45 to 65 metre high on the site. Work of disposal of this waste from Tromel machinery is going on. Initially 5 lakh metric tonne legacy waste has been processed and around 8 acre land has been reclaimed. Planning has been done to expedite this process by using machines with modern technologies in coming days.

About 1,50,000 conventional street lights have been converted to LED lights on 3000 km roads of the city. This has resulted in saving of Rs.15.50 crore on light bills. During the next year 100% street lights would be converted to LED. 6000 light poles on BRTS route have been converted to smart lights. Ahmedabad Municipal Corporation is doing special work in renewable energy field as part of environment protection. With solar rooftop and wind power project there has been savings of around Rs.44 crore.

Planning has been made to modernize fire and emergency services which help citizens during emergency situations. New fire station, equipments like hydraulic platforms, breathing aircompression, fire proximity suit, inflatable tents will be provided. New fire stations have been planned in Vasna, Kotarpur, Chandola, Ramol Sarkhej, Ranip, Nikol and Gota areas.

Amdavad city is number one in implementation of smart city project. Various projects worth Rs.1450 crore are being implemented. These include common card payment system (CCPS), command and control Centre, smart component pan city, OFC network, BRTS optical fibre network, smart toilet, heritage site record digitalization, e-library, smart water ATM, smart aanganwadi, smart light, smart complex, smart BRTS.

The city is on the path of development with the BJP slogan of "Sauno saath sauno vikas". Our sincere efforts are to make NEW AMDAVAD to realize dreams of NEW INDIA of Prime Minister. In the elections of Ahmedabad Municipal Corporation in November 2015 people supported the pledge of development and gave the reins of power to Bharitya Janata Party. With transparent administration and far sightedness we are fulfilling our promise to provide a modern Amdavad to citizens. We have undertaken development works for the benefit of the



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city without any political expectations and we are sure that people will once again give us reins of power.

The figures given in the budget include assistance from Central and state governments also which has resulted in accelerated development of the state.

There is financial planning for development and system in budget for the coming year which has been presented after detailed study.

Our pledge and efforts are:

- Air pollution free Amdavad
- “0” slum free Amdavad
- Amdavad with smart education system
- Amdavad -Centre of health –medical services
- Traffic problems free Amdavad
- Smart city Amdavad- New Amdavad
- Modern Amdavad equipped with primary facilities
- Amdavad with 100% area having “Nal se jal”
- Amdavad with public transport facilities
- Amdavad with public facility model on PPP basis
- Conservation of water – lake development model Amdavad

1. Municipal Property tax- no increase in conservancy tax, water tax

Resolved for economical use of money collected from property tax which the tax payers of Ahmedabad city pay and to compensate it by development of the city. Due to administrative efficiency there has been increase in non-tax revenue and special grant has been given to the city by the state government under the Chief Minister Swarnim jayanti project and various schemes of central government. Taking this in consideration it has been decided not to put any burden on people and instead of increase in rates suggested in draft budget of 2020-21 it has been decided to retain the property tax, water tax and conservancy rates for the year 2019-20. The details are given in appendix-1. Besides, resolution has been made for speedy implementation of self assessment system for property tax and to know online status of tax applications and take permission of state government for implementation of the resolution of general board for interest on pending property tax rates.



2. No change in vehicle tax rates

- No change in the vehicle tax rate on base price as suggested by Municipal Commissioner and
- 100% relief in vehicle tax on two wheeler electric vehicles:-

Resolved that there is no change in rates of vehicle tax as suggested by Municipal Commissioner in his draft budget. Ahmedabad has been included in National Clean Air Programme by the central government. With increasing vehicles air pollution has increased tremendously. Air pollution can be reduced with use of pollution free vehicles, electric vehicles and AMc has undertaken Clean Air Programme. With increase in use of electric vehicle carbon will be reduced and air quality will improve. To promote e-vehicles which have RTO passing in 2020-21 it has been resolved to provide 100% relief in lifetime vehicle tax rate.

3. 70% rebate in property tax for trust hospitals situated in municipal corporation buildings:

Resolved that those institutions which are registered as public charitable trust and which provide medical facilities to poor and normal class citizens and use civic buildings for the purpose and have done agreement as per corporation's demand, their books are audited regularly and have paid all tax till 2019-20 will get 70% rebate in property tax for the year 2020-21.

4. 70% rebate in property tax for physiotherapy centres run by charitable trust:

Resolved that those physiotherapy centres which are registered as public charitable trust and are being run by NGO which provide medical facilities to poor and normal class citizens through modern equipments at rate decided by corporation and have paid all tax till 2019-20 will get 70% rebate in property tax for the year 2020-21.

5. Muni.councillor budget Rs.30 lakh

Rs.24.69 crore

Easy administrative system for muni.councillor budget

Resolved that there are 192 councillors in 48 wards of the city where they work for providing facilities to the people. For this purpose councillors are provided budget form which they can do their work on priority basis. Municipal commissioner has suggested allocation of Rs.17 lakh for the budget and it is resolved to increase the budget by Rs.13 lakh and the total budget be made to Rs.30 lakh and a provision of additional Rs.24.96 crore has been made for



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the purpose. For the budgetary works of councillors planning has been done for zone wise rate contract and accord priority to councillors budget.

6. Increase in 'special-budget' of special committee

chairmen and deputy chairmen

Rs.1.65 crore

Rs.20 lakh budget for sp.committee chairmen and Rs.10 lakh for deputy

Resolved that for administrative ease of AMC various special committees have been formed. The chairmen and deputy chairmen of these committee take up projects in their area and in entire city which come under the purview of the committee. At present Mayor, deputy Mayor, Standing committee chairman, leader of ruling party, whip of ruling party and leader of opposition are allocated special budget which is used for development work on their instructions. In a similar way budget will be allocated to following committees:

1. Water supply and sewerage committee
2. Road and building committee
3. Health and solid waste management committee
4. Hospital committee
5. Recreational cultural and heritage committee
6. Town planning and estate management committee
7. Housing improvement and EWS housing project committee
8. Revenue committee
9. Legal committee
10. Material management and purchase committee
11. Women and child development welfare committee

Each chairman will be allocated special Rs.20 lakh and deputy chairman Rs.10 lakh.

In this way additional **Rs.1.65 crore** has been allocated in the budget.

7. Action plan for traffic management

Rs.30 crore

- ❖ New flyover-underpass-railway overbridge-railway underpass
- ❖ Extension of existing 4-lane bridge
- ❖ Foot over bridge with escalator
- ❖ New smart traffic signal
- ❖ Left turn free traffic signal
- ❖ Modular and mechanical parking system



- ❖ New parking policy
- ❖ Cycle track and open footpath
- ❖ Railway crossing free Ahmedabad

Resolved that with the development of Ahmedabad city number of vehicles is also increasing which creates problem of traffic jam. For easy movement of traffic AMC has prepared an action plan which includes new flyover bridges, underpass, railway overbridge, railway underpass with the support of central and state governments. Flyover bridges and underpass have been planned at 20 places in the city. Planning has been done to make city railway crossing free. In addition in the city planning has been done for:

- Flyover bridge at Hathijan La Gebi circle
- Swaminarayan college-Shah alam Tolnaka junction
- Naranpura AEC to Vivekanand circle-underpass
- Underpass from Nehru bridge circle to Nagri hospital

For these a provision of Rs.25 crore has been made.

Resolved to survey the existing flyover-River bridge and prepare feasibility report for 4-lane expansion work.

Planning for putting 10 new smart traffic signals in the city and allocation of Rs. 5 crore has been made for the purpose.

For left free turn traffic survey of junctions will be done and encroachments will be removed and marking point, signage system will be put and left turn free traffic will be done.

For this purpose total Rs.30 crore has been allocated in the budget.

8. Development of square from Bhadra fort to Teen Darwaja as city square Rs.10 crore

Development of other traditional market other than Ravivari in space of Gurjari bazaar

Modernization of Premabhai Hall-New auditorium-city cultural centre

Ahmedabad city has been given status of World Heritage city by UNESCO. Bhadra fort and Teen Darwaja are main heritage structures of the city. Bhadra fort area will be developed as city square with night lighting, multi color fountain, light and sound show at fort and special lighting will be done. The hawkers in the area will be provided alternative arrangement. Besides it has been resolved to develop alternative traditional market in the area of Ravivari Bazar at Sabarmati Riverfront. AMC has acquired Premabhai hall and this auditorium will be converted to



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modern auditorium and city cultural centre. A provision of Rs.10 crore has been made in the budget for the purpose.

9. Area development project

Rs.3 crore

On the occasion of “Prakashparva”-550th birth anniversary of Guru Nanakji

Resolved that for balanced development of the city development works in various wards of the city are taken up and efforts are made to equip the city with modern amenities phase wise. As part of this, it has been decided to develop areas of the city with special design on experimental basis.

In this project the area which is identified will have following amenities-100% wall to wall carpet on roads, special design footpath, road marking, zebra crossing, street light with special design poles, circle development, street furniture, tree plantation, encroachment free roads and LED signage boards. The pilot project will be implemented in Jagannath mandir area in Jamalpur and Gurudwara in Odhav area. For this allocation of Rs. 3 crore has been made.

10. Modular- Mechanical car parking system

Rs.20 crore

Resolved that for ease of traffic multi storey parking, road side pay and park, parking facilities in municipal plots and traffic islands are developed. At present the parking facilities can be provided based on the area of the plot. To increase parking capacity in open plots it has been decided to implement “Modular car parking” system which will increase parking capacity by 60%. In addition two wheeler parking in walled city area will also be made modular. A provision of Rs. 20 crore has been made for it.

11. Foot overbridge with escalator:

With increasing population and traffic in the city pedestrians face problems in going from one side to another side of the road and when they cross traffic is obstructed. Keeping this in view it has been decided to construct foot overbridge with escalators at various places on BOT basis where the private developer will be given advertisement rights and refreshment space.

1. Kalupur Railway station
2. Valinath chowk- Naranpura
3. Khamasa cross roads
4. Nikol



5. Bapunagar

A provision of Rs.10 crore has been made for the purpose.

12. Air pollution free Amdavad

Rs.15 crore

“Clean air” action plan

- Allocation of Rs.14 crore more

For quick disposal of Pirana dumpsite

- Air purifier machines at 500 places in the city
- New 10 LED screens showing air quality
- Massive tree plantation campaign-

urban forest at Pirana, JAspur, Piplaj, Hathijan

Resolved that for environment protection various projects like successful mission million tree, parks and gardens, electric buses, solar power project, wind power project are being implemented. To improve air quality in the city and to maintain it under the air quality ambitious action plan disposal of Pirana dumpsite by biometric system is in progress. To ensure quick disposal of waste through modern equipments a provision of Rs. 14 crore has been made for Pirana dumpsite.

In addition, it has been decided to put up air purifier machines on PPP model at 500 junctions in the city.

LED screen showing air quality index has been put up by the Central government. It has been resolved to put similar screens at 10 different places in the city.

Besides, it has been decided to take massive tree plantation programme and develop urban forests in Pirana-Jaspur-Piplaj-Hathijan and open plots of municipal corporation and collector, railway board etc. A provision of Rs.one crore has been made for it. Ahmedabad Municipal Corporation has decided to set up city pollution monitoring cell and co-ordinate with pollution control board for air pollution and take necessary action.

13. Metal depot for road project (PPP model)

Resolved that road network work of 466 sq.km area of the city is done by zone and road project. At present most of the work is done by contractor. Due to this during emergency of road works there is dependence on contractors. Earlier the metal depot and hotmix plant of



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AMC were functional due to which department also used to do the work. At present one plant is operational.

There is planning to develop new roads in the city and resurface existing roads through different technologies and keeping this in view it has been decided to set up a hot mix plant and metal depot on PPP model and all responsibilities for material quality will be on operator.

14. Amdavad walled city revitalization plan 2020

Rs.1 crore

Resolved that Ahmedabad city is connected with many histories like Ashaval, Karnavati, Ahmedabad etc. The city developed a unique identity during different rules. Starting from 1411 to July 2019 when UNESCO declared the city as world heritage city, Ahmedabad has witnessed many changes. But the city between old gates and walled city is original identity of Amdavad. It has been resolved to preserve original structures of walled city and prepare a wall city revitalization plan. For this an allocation of Rs.1crore has been made.

15. New sewerage treatment plant at Science city in new west zone

and Enarsan in east zone

Rs.20 crore

Resolved that there is massive development in east and west area of the city due to which drainage problems are developing. 850 MLD sewerage is generated in the city daily. There are 59 drainage pumping stations and 7 STP and the treatment capacity is 817 MLD. On the west side of river 401 MLD sewerage treatment is done. Burden on main trunk line of east area is increasing. The water of North zone and East zone is brought to the STP plant at river and treated. To solve drainage problems of east zone it has been decided to develop new STP at Enarsan and science city in west zone and upgrade old STP and a provision of Rs.20 crore has been done for it.

16. Plan to cover 75% sewerage under recycle policy

Water recycle policy

Promotion policy of use of recycle water

New treatment plant in industrial area

Rs.50 crore

Ahmedabad city with its 466 sq.km area is the biggest municipal corporation in the country in terms of area. With work of providing different civic facilities AMC handles its responsibilities of



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implementing its primary and obligatory responsibilities of water and drainage (sewerage) disposal through well laid network.

As per the researches and reports of prestigious international organizations water scarcity problem will be a major problem in coming days in metro cities. Therefore water management is the main necessity for today and future. AMC disposes about 1000 MLD sewerage through different STP systematically. But to promote control use of water resources and water conservation planning reuse of sewerage water is necessary. It has been resolved to prepare a complete and comprehensive promotion policy for use of 75% recycle of sewerage water and use it in industrial areas of Vatva, Naroda, Vatva GIDC, Piplaj, Lambha process houses and bridge cleaning, stadium etc. an allocation of rs.50 crore has been made for development of new treatment plants in various areas of the city.

17. Water outlet flowmeter (SCADA)

Rs.10 crore

Resolved that daily 140 to 150 litre water per capita is provided to around 65 lakh population of the city having 466 sq.km area. At present daily 1360 MLD water is supplied daily in the city. Equal distribution of water is also necessary. To reduce non revenue water it has been resolved to implement water-outlet flowmeter system. This will help immediate action in case of low pressure supply and water leakage. For this a provision of Rs. 10 crore has been made in the budget.

18. In east and new west area of the city

Rs.25 crore

Development of new lakes on lines of Kankaria Lake front development

- **Chandola lake and Lal Bahadur Shastri lake**
- **Planning for interlinking of lakes of city**

Resolved that there are 122 small-big lakes in Amdavad city. Of these for phase wise development of 26 lakes project under (NPCA) is in progress. For the development of these lakes DPR of Rs. 452 crore is presented. The Kanakria Lake Development Project has seen development of lake and the area is developed as entertainment place for citizens. It has become an attractive place for people coming to the city. Keeping this in view it has been decided to develop two lakes in the east and new west zone of the city and a provision of Rs. 10 crore has been made for it. For solving problem of dirty water of all lakes planning has been



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done for setting up a mini STP and develop Lal Bahadur Shastri in east zone and Chandola lake in South zone and carry out survey of slums and provide alternative arrangement to people living there and for inter linking of lakes provision of Rs. 15 crore has been made. In this way total Rs.25 crore has been allocated.

19. Sabarmati River cleaning project

Rs. 10 crore

Resolved that with development of both the banks of Sabarmati River through Sabarmati Riverfront Development the River is filled year round. To ensure quality of water and to remove waste constantly from the river through modern technology and water is purified it has been resolved to use modern nano technology. For this a provision of Rs. 10 crore has been made.

20. For drainage problems of central zone and north zone

Rs.10 crore

Resolved that there are pols and chawl area in the central and north zone of the city. As the drainage lines in the pols are very old problems occur every now and then and problem of drainage pverflow in north zone. In view of this is has been decided to strengthen drainage system using vaccum technology in both these zones. For this a provision of Rs. 10 crore has been made in the budget.

21. New 300 buses for feeder bus service

Public private partnership

Resolved to put 300 feeder buses on public private partnership basis for providing better connectivity and quick transport facility to the people as the city has various services like AMTS, BRTS, metro rail for public transport.

22. City transport point:- transport hub

Rs.5 crore

Resolved that Ahmedabad city is the commercial capital and the growth engine of the state. Large number of people and vehicles come in the city for their personal, business and oher works.

People of the state and from outside travel in their vehicles which increases the density of vehicles in the city and thus increases burden on city traffic. The problem can be solved partially with setting up of transport hubs at various entry points in the city – North Gujarat, South Gujarat and Saurasthra-. Visitors can park their vehicles at transport hubs and enter the city in AMTS, BRTS, Metro thus reducing traffic. To provide last point connectivity and setting up of



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three transport hubs at North Gujarat, South Gujarat and Saurashtra entry points in the city and set up parking places and other facilities a provision of Rs. 5 crore has been made in the budget.

23. In east zone of the city

- **New BRTS (Janmarg)**
- **From Jasodanagar to Vaanch gam**

Resolved that BRTS (Janmarg) project is in implementation by Ahmedabad Janmarg Ltd. for providing modern transport system to the people. More than 1.50 lakh people travel in 275 BRTS buses on 101 km long corridor. Work of widening, resurfacing and developing road from Jasodanagar to Ring road in east zone of the city at the cost of Rs.10 crore is in progress. This road is identified as “Bhakti path”. At present the BRTs route is till Jasodanagar bridge. It has been resolved to extend this route to Vaanch gam and prepare a feasibility report. For this Rs.0.50 crore has been allocated in the budget.

24. Medical facilities

Rs.15 crore

- **100 bed hospital in new west zone**
- **7 new modern CHC**
- **Urban health centre- Model**
- **Free cataract operations for senior citizens**
- **Cancer and TB awareness campaign**

Resolved that to provide modern health services to the citizens at very low rates through AMC run hospitals, urban health centres, CHC, Ayurvedic hospitals and physiotherapy centres every year existing services are broadened. This year it has been decided to construct new building at Sh.Ch.L hospital and set up a tower in place of old building at L G hospital and construct a new hospital in Vastral area of the city.

An allocation of Rs. 13.50 crore has been made in the budget to set up a 100 bed hospital in new west zone of the city from Sola to Sarkhej area and upgrade existing 7 CHC and provide better medical facilities by equipping them with latest equipments.

The Nagri eye hospital run by AMC has been renovated and equipped with modern equipments. There are eye departments in L G hospital, Shardaben hospital and V S hospital. It



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has been resolved to provide free cataract operations to senior citizens of the city. For this a provision of Rs.1 crore has been made in the budget.

There has been tremendous increase in cases of cancer in jaw and TB cases. To create awareness amongst people for these two diseases awareness campaigns and primary check-up camps will be organized. Rs. 0.50 crore has been allocated for the purpose.

25. Ahmedabad World Heritage city :-

Rs. 5 crore

FM radio station

“MY AHMEDABAD MY FM RADIO”

Resolved that Ahmedabad city has been accorded World Heritage City status by UNESCO. Various projects have been taken up in the city by Ahmedabad World Heritage Trust. Also with its modern amenities Ahmedabad city is becoming fastest developing city with international class facilities. In 466 sq.km area of the city the population is around 65 lakhs. It has been resolved to start FM radio station run by AMC, the first of its kind in the state.

Through this FM radio station in around 900 buildings, and BRTS- AMTS buses, different information, songs- music-cultural talks and information about various schemes of AMC and through the command and control centre run by smart city traffic news and news about weather during monsoon and natural disasters can be broadcast. To create necessary infrastructure for it a provision of Rs. 5 crore has been made in the budget.

26. World heritage conference 2020

Rs. 3 crore

Resolved that Ahmedabad city has been accorded World Heritage City status by UNESCO. To provide information about various structures of the heritage city to people of the country and abroad and to increase heritage tourism it has been decided to organize world heritage conference.

For this a provision of Rs. 3 crore has been made in the budget.

27. Under the smart city to increase ambit of online services

- **Smart hoarding policy**
- **Online property monitoring system**
- **GIS mapping system**

Rs.10 crore



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Resolved to increase ambit of online services under the Smart city to provide civic facilities, necessary documents, booking services, different types of fee, payment of taxes to ensure corruption free administration and create transparent system.

- With online property monitoring system civic properties will be maintained and their information will be updated.
- Form a new smart hoarding policy and set up 500 hoardings as per AMC standards so that temporary hoardings in case of religious-social functions are not put up thus increasing beauty of the city.
- Resolved to do GIS mapping of present public utility service lines of AMC and introduce GIS mapping in tender itself.

For this Rs. 10 crore has been allocated in the budget.

28. Renovation of schools run by district panchayats

in Ahmedabad city limits:-

Rs.25 crore

Resolved that 387 schools are run by Nagar Prathmik Shikshan samiti of Ahmedabad Municipal Corporation. As many as 1,23,000 children study in these schools. With the increase in city limits new areas were merged in the city. As a result 102 schools of district panchayat have been merged in the city limits. These schools will be handed over to Nagar Prathmik Shikshan samiti of Ahmedabad Municipal Corporation. It has been resolved to renovate buildings of these schools and for the purpose a provision of Rs. 25 crore has been made in the budget.

29. Buildings of new civic schools

Rs.10 crore

- **Smart class rooms**
- **Teachers training programme**
- **Online attendance system**
- **Special classes for vedic maths**

Resolved that in schools of Nagar Prathmik Shikshan samiti of Ahmedabad Municipal Corporation children from poor and middle class come to study. The number of children of labour areas is more in these schools. To improve educational facilities of children of these areas planning has been done to set up smart civic schools in seven areas of the city. To increase quality of education in civic schools it is necessary to provide modern teaching training to teachers. It is resolved to sign an MoU with Guajrat teachers university to impart training to teachers of civic schools and to create a system for online attendance of teachers. It has also



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been decided to organize special classes of Vedic maths for children of civic schools and set up smart class room in each school. For this a provision of Rs. 9 crore has been made and Rs.1 crore for teachers training programme and Vedic maths classes.

30. Spiral skating rink-Maninagar

Rs.5 crore

Playgrounds for Volleyball, Basketball, Football and kabbadi

Resolved to set up sports complex at zone level for youth of the city. the sports complex will have facilities for different indoor-outdoor games. Besides, to provide sports facilities to people in areas having small plots 40 tennis courts are being prepared which will be opened soon.

In a similar way play grounds for volleyball, basketball, football and Kabaddi will be constructed. Accordingly...

- ❖ Behrampura- Dani Limda
- ❖ Gomtipur –Odhav
- ❖ Lambha- Vadaj
- ❖ Sarkhej- volleyball and Kabaddi grounds in Asarwa, Amriawadi
- ❖ Basketball grounds in Naranpura and Bodakdev
- ❖ Spiral skating rink with modern design in Maninagar
- ❖ Resolved to set up Basketball ground in Chandkheda/Sabarmati area

For the purpose allocation of Rs.5 crore has been made in the budget.

31. Multi activity entertainment centre with all modern facilities at Jaldhara water park

12-D theatre

Rs.10 crore

Resolved to set up a Multi activity entertainment centre with all modern facilities and 12-D theatre at Jaldhara water park which is closed and the area is approximately 10,000 sq.m. The project report will be put up before Standing committee. For this a provision of Rs.10 crore has been made in the budget.

32. Mayor Dash board

Rs.1 crore

Resolved to set up Mayor Dash board for appraisal of entire development process through ultra modern system and technical upgradation.

Like state government where Chief Minister can review all works and projects on his dash board in his office. On similar lines it has been decided to set up Mayor dash board were Mayor



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and other office bearers can review works going on in various wards, its implementation and give their valuable suggestions/instructions.

An allocation of Rs.1 crore has been made for the purpose.

33. Policy for management of for civic services on Public private partnership basis:-

- Crematoria
- Library
- Health club
- Tennis court
- Swimming pool
- Community Hall
- Party plot
- Auditorium
- Physiotherapy centre
- Garden- traffic circle

Resolved that Ahmedabad Municipal Corporation manages many voluntary services besides the obligatory services. To ensure that AMC can effectively plan for development and maintenance of primary services like roads, bridges, water, drainage, street light etc and at the same time garner public participation and support for development works and simplify administrative system for AMC run services like crematoria, library, health club, swimming pool, tennis court, party plot, auditorium, community hall, physiotherapy centre etc. and for management of existing facilities through NGO or social institutions a comprehensive policy will be put before Standing Committee.

34. Staff reschedule-restructure report:

Resolved that Ahmedabad Municipal Corporation is number one in the country in planning, budget and civic facilities. The budget of AMC is more than certain small states and North Eastern states.

In constant journey of development works of any institution employees are the backbone. The work distribution, allocation of posts, use of space of AMC is quite old. With new concepts and planning for modern future and changes in work and ambitious projects like Smart city planning of work schedules, aggregation of posts, cadre, simplification and new posts



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reschedule-restructure of entire staff is necessary. This is needed to make work fast and professional. A detailed report of reschedule-restructure of staff will be put before the Standing Committee.

A provision of Rs. 0.50 crore has been made for the purpose.

35. Zone/ unit/ mini corporation:-

Resolved that for effective administration AMC has divided the city in 7 zones and 48 wards. Due to administrative de centralization there is administrative ease. New posts for Assistant Municipal Corporation were opened up and recruitment was done and today there is one Assistant Municipal Corporation for two wards. Due to this administrative system has become easy and quick.

Resolved to set up necessary administrative system for making zone-unit to mini corporation. In this.....

- Decision at local level
- Main office of all departments of zone are in one building only
- Management and maintenance of various services run by AMC like community hall, party plot, health club, swimming pool, hospital, urban health centre, library, garden etc.to be done at local zone level
- Various complaints of wards are resolved at zone level
- Planning to simplify work of property tax department, professional tax at zone level
- With co-ordination of project department and zone department at zonal level administrative process will be simplified.

36. Project implementation unit:-

Resolved that Ahmedabad Municipal Corporation implements various projects for benefit of citizens, wellness, education and for children.

Through the schools of Nagar Prathmik Shikshan samiti of Ahmedabad Municipal Corporation educational facilities are provided. Besides that aanganwadis for children are run by UCD department. Besides for providing health facilities of people AMC runs urban health centres and hospitals.



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To increase sphere of all facilities and looking to their importance so as to bring about qualitative change in civic facilities it is resolved to set up 1. Municipal school project implementation unit 2. Aanganwadi project implementation unit 3. Health centre- hospital project implementation unit.

37. "0" slum free city- houses to all by 2022

Resolved to provide houses to all by 2022 as per Prime Minister promise. As part of it AMC has started implementation of various schemes like EWS, LIG, slum rehabilitation redevelopment and slum quarters re-development scheme.

There are hutments on private, government and civic plots in the city which are quite old. A detailed survey will be done of all these and information about ownership of land will be collected and a detailed report to take the city towards "0" slums will be put up before standing committee. In addition chawls-slum-old quarters whose ownership is of some other party will also be redeveloped after consultation with concerned party.

38. Community hall renovation and new community hall

Modern auditorium at Vadaj circle

Rs.15 crore

Resolved for renovation of community halls situated in various areas of the city construct new community halls/party plots on BOT basis to provide facilities to the citizens to organize their religious, social, cultural and educational programmes. A ultra modern auditorium will be set up in Vadaj area in the west zone of the city.

As recommended in the draft budget of Municipal commissioner development of community halls at Ranip, Chandkheda, Sarkhej and party plots at Gomtipur and Saraspur will be given priority and necessary budget for these projects will be allotted under "0" budget.

A provision of Rs.15 crore has been made for the purpose.

39. Budgetary provision for providing basic facilities in EWS project Rs. 20 crore

Resolved that EWS schemes have been completed in many areas of the city for fulfilling dream of own house for poor and middle class people. To maintain cleanliness so as to avoid health problems association has been formed and maintenance of basic facilities like water, drainage, light, cleanliness has been given to them. But there is no coordination among the



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members and services are affected. Therefore, to maintain light, drainage, light services in EWS schemes a provision of Rs. 20 crore has been made in the budget.

40. Housing scheme for civic officers-employees

Rs.1 crore

Late Shri Dattopantji Hegdi Karmyogi housing scheme

Resolved that AMC implements EWS and LIG housing schemes. In a similar way the housing cell will construct housing scheme for civic officers- employees on civic plot. The housing scheme will be named Shri Dattopantji Hegdi Karmyogi housing scheme – the founder of Bhartiya Mazdoor Sangh and employee leader-on the occasion of his centenary birth anniversary. A comprehensive policy to allot houses as per cadre and other details will be presented before the standing committee. For this allocation of Rs.one crore has been made.

41. Budget allocation for providing drainage, water, light and road facilities in Gujarat

Housing Board colonies - Rs.15 crore

Resolved that AMC provides basic facilities like water, drainage, light roads, footpath etc in Gujarat Housing Board colonies. For this Municipal commissioner has made provision in the budget. For providing water, drainage, light, roads and constructing compound wall surrounding open plots of housing board and providing civic facilities in old colonies a provision of additional Rs.15 crore has been made in the budget.

42. Renovation of muni. ward office:-

Rs.10 crore

Facilities will be developed in 48 ward-offices

Resolved that wards have been formed zone wise for administrative ease. In order that development works are carried out by ward units at local level in 48 wards ward offices will be renovated phase wise and efforts will be made to bring health, engineering, malaria department, estate, complaint centre etc in one building. During the last year new ward offices were developed in many wards. The buildings of many ward offices are very old and of panchayat time and it has been decided to renovate all such buildings and provide all facilities. For this a provision of Rs. 10 crore has been made in the budget.

43. Theme based-traffic circle-island development:-

Rs.10 crore

Planning for beautification of 100 junctions/island of the city

Resolved for theme based development of various traffic circles on main roads and on entry roads. In this “Save the girl child”, education, cultural heritage, heritage structures, save



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environment and wild life based traffic islands will be developed on PPP basis. For this Rs.10 crore will be allocated in the budget.

44. Renovation and facilities at all muni.crematoria

Rs.30 crore

- **Eco friendly CNG/electric furnace**
- **Eco friendly system for use of less wood**
- **Online arrangement to know about the availability of CNG crematoria**

Resolved to renovate and introduce eco-friendly systems in all the crematoria run by AMC. Large quantity of wood is used for final rites of a dead person. There are about 24 cremotria in the city and 12 have 19 CNG furnace. CNG furnace in other crematoria would reduce use of wood and it would be eco-friendly. It is resolved to provide various facilities like 24/7 cleanliness facility, CCTV, store room, water cooler and music system for religious music. Besides it has been planned to provide death certificate on the spot. It is resolved to complete the work of Vadaj crematorium soon, construct a new crematorium at Chandkheda and develop V S crematorium as model crematorium.

Planning to ensure that citizens can know about the availability of CNG/electric crematoria through the AMC app. For this a provision of Rs.30 crore has been made for the purpose.

45. Smart society scheme:-

Resolved to include housing colony, flat, houses in pols, buildings of organizations, corporate house etc in smart society cheme presented in the draft budget. A compreshensive policy including all these structures after assessing all parameters based on location and situation will be presented before the standing committee and implement it after getting necessary permission from the general board.

46. Allocation under “zero” budget head

Rs.20 crore

Resolved thar allocation is made for various projects and development works and maintenance under special head. But in case of any emergency during the year and when budget is needed and there is no provision in the annual budget provision can be made under “zero” budget head. For this a provision of Rs. 20 crore has been made. Under this budget head funds will be allocated for various projects as per instructions of Standing committee chairman.



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47. Basic facilities for balanced development of the city-

Rs.50 crore

- Provision of “sp.budget” for different works at ward level
- For development of area included in new limits of the city

Resolved that Rs.50 crore has been earmarked for development works for balanced and primary development of the city as shown below:

Water distribution centre – Overhead water tanks at Vatva, Vastral, Navrangpura water distribution station, Paldi overhead water tank, Chandlodia water distribution station and water distribution station at Avlon in Amriawadi Assembly area.

Model Road:-

1. From AEC bridge to Vivekanand circle and Bhuyangdev cross roads
2. Road from Ankur junction to be developed on C G road pattern/ footpath as per laid on road from Vastrapur Sandesh press road to CNFD-Lions circle, parking and street development.
3. Extension of road and street re-development of C G Road to road from Stadium junction to Godlen triangle junction. For this allocation of Rs.2 crore will be made under “0” budget head.
4. Flyover at Naroda Patiya and Galaxy cross road in east zone of the city. For this a continuous flyover has been planned from Patiya to Galaxy circle.

Physiotherapy centre - Paldi ward, Shahpur ward

Canal overbridge culvert - on canal from Machhunagar Vatva to Railway overbridge

Lake development - Vanarvat Lake, Hathijan gam lake development

Garden development - Ramol, Hathijan, Bhaipura ward

Library - Vatva area

Party plot - Vastral TP 41 FP 60/1 and 60/2

Urban health centre - Ramol-Hathijan

48. Safe Amdavad- secure Amdavad

Rs.20 crore

- New fire stations
- Equipped with modern equipments
- Planning as per staff schedule
- Staff training institute
- Increase sphere of volunteer service



Resolved that Ahmedabad fire and emergency services assists citizens during natural disasters and accidents. Planning has been done to make this service more efficient and hitech. Survey will be done and as per land availability three new fire stations with ultra modern equipments and an institute for staff training would be set up. In addition modern snorcrane would be purchased for high rise buildings. For this Rs.20 crore has been earmarked in the budget.

49. Grant to municipal school board

Resolved that the municipal school board has passed a budget of Rs. 698 crore for primary education. Of this the grant from the state government is Rs.420 crore 13 lakh 16 thousand. As against this the municipal commissioner has made a provision of Rs. 425.2519 crore including the grant of state government for the municipal school board in draft budget.

But for the overall development of children in primary education in view of the existing modern times as per school board's resolution it has been resolved to decrease the grant of state governemnt by Rs.6 lakh 99 thousand and and to allocate additional Rs. 172.7481 crore crore for primary education.

50. Grant to Sheth V S General hospital

Resolved that the Sheth V S general hospital managing committee has passed a resolution for Rs. 17354 lakh for general expenditure and Rs. 2752 lakh for special expenditure. The total expenditure is estimated to be Rs. 20106 lakh and income is estimated to be Rs.333.65 lakh and by deducting income the total amount is Rs. 19772.35 lakh grant and the state government will give Rs. 200 lakh as grant. The remaining Rs.19572.35 will be given as grant. Municipal Commissioner has made a provision of allotting Rs.12000 lakh grant for both general and special expenditure. But as per the resolution of the managing committee various works are to be done in the hospital, new equipments have to be purchased, medical services have to be made modern and effective and other development works have to be done. For all this the grant is insufficient and a resolution has been made to allocate Rs. 7572.35 lakh more for remaining amount for general expenditure and special expenditure.

51. Grant for Sheth M J Library



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Resolved that the managing committee of the Sheth Maneklal Jethalal library has decided to give Rs.1669.10 lakh as grant. As against this the municipal commissioner has allocated Rs. 950 lakh but to provide better facilities and to organize novel programmes to inculcate interest for literary activities and for character building of new generation a resolution is made to allot Rs.719.10 lakh more for the library.

52. Special campaign for increasing income by sale of plots, premium and normal F.S.I and to get more income by professional tax and recovery of old dues of property tax

Resolved that for infrastructure and development works land is cut in T P schemes. It is resolved to sell such plots and to raise funds for commercial development. An income of Rs. 360.00 crore more is estimated through commercial development and Rs. 240.00 crore from premium and Rs. 215.00crore from sale of additional F S I. A campaign for recovery of professional tax will be launched which is expected to fetch an income of Rs. 21.7534 crore. It has also been decided to launch a special campaign for the recovery of old dues of property tax and earn an additional income of Rs. 160 crore.



Annexure – 1

As mentioned in the municipal commissioner’s above note according to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

1. According to the provision 141 (AA) and 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 the property tax for the year 2020-21 would be calculated as under :

Property tax- general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor -1x factor-2 x factor-3 x factor -4)

Understanding of the new formula

Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area.

For vacant lands the actual area would be considered.

Proposed rate for the next year 2020-21

For residential property	:	Per sq.m. Per year	16
For non residential property	:	Per sq.m. Per year	28



System for implementing factor

Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely, (a) Posh area (b) Good area (c) Medium area (d) Weak area.

And the rate of the areas are as follows

(A)	Posh area	1.60
(B)	Good area	1.10
(C)	Medium area	0.90
(D)	Weak area	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

(A)	Very good	1.60
(B)	Good	1.10
(C)	Medium	0.90
(D)	Weak	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.

Factor – 2 : Factor on the construction year of the property

This factor depends on the construction year of the property and on its basis relief is given in tax. Taking in view the construction year of the property five sections have been made. According to it the rate of the factor is as follows.



	Age of the property	Rate of the factor
(1)	Less than 10 years	1.00
(2)	From 10 to 20 years	0.85
(3)	From 20 to 30 years	0.70
(4)	From 30 to 40 years	0.60
(5)	More than 40 years	0.50

Factor – 3: Factor relating to change in the residential property

There are different types of residential property in the city.

1. Hutments
2. Chawls
3. Houses in pols and village area
4. Flat
5. Row-House-Tenament
6. Independent Bungalow

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

	Type of property	Factor rate
(1)	Chawl (less than 25 sq.m.)	0.50
(2)	Houses in pol and village area	0.70
(3)	Flat	0.70
(4)	Row House-Tenament	1.00
(5)	Independent Bungalow	1.50

Factor for use of non residential property :

There are different uses of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .



S.No	Factors relating to use of non residential properties	Factor
1.	<p>Commercial Property:</p> <p>Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section.</p> <p>Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11.</p> <p>Present law- schedule-A, section -8 rule- 8(B) (4) use factor (A) (1) added except 1</p>	7.00
	<p>Rebate in property tax for trust hospitals situated in municipal buildings</p> <p>Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2019-20 will get 40% rebate in property tax from 2020-21.</p>	
	<p>Rebate in property tax to physiotherapy centres run by charitable trust</p> <p>Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2019-20 will get 40% rebate in property tax from the year 2020-2021.</p>	
2.	<p>For building use as follows:</p> <p>Shops, hotels, restaurant, places of entertainment etc.</p> <p>Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings</p>	6.0
3.	<p>For building use as follows</p> <p>Industrial units and Factories(only manufacturing and processing units)</p>	2.0



	<p>Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhatiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings.</p> <p>Approved by Gujarat government- urban development and urban housing department serial no: 802007-M-680-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009.</p> <p>Accordingly addition in present rule 8(b) (a) (3)</p> <p>As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses where there is sales are away from the buildings and the buildings which are used only for storage and those godowns and warehouses where there is storage of transport companies</p>	
<p>4.</p>	<p>For building use shown as follows</p> <p>Education and social institutions</p> <p>Private nursery (playgroup), private and government schools- colleges, campus, museum, community hall and social organizations run by public charitable institutions (women development, old age home, deaf and mute, blind, mentally weak, physically handicapped and related organizations)</p>	<p>2.0</p>



(B)	The rates for the buildings mentioned below cannot be increased or decreased Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
(C)	In following buildings decrease would be approved rate multiplied by 0.0 Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

Factor 4: Factor based on property use

	Types of Property	Rate
1	Self owned residential property	1.00
2	Residential property used by Tenant	1.00
3	Self owned non residential property	1.00
4	Non Residential property used by Tenant	2.00

According to Section-141 E (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

For Residential Property:

S. No.	Property types	Property (sq.m.)	Lowest Property Tax
1	Slums	-----	84.00
2	Chawls	Less than 25 sq.m	264.00
3	Others	Less than 30 sq.m	264.00
4	Others	Between 30 and 50 sq.m.	300.00
5	Others	More than 50 sq.m	330.00



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The highest property tax for slums is Rs.84/- and highest property tax for small houses in chawls is Rs. 264/-

For Non- Residential Property:

S. No.	Property types	Property (sq.m.)	Lowest Property Tax
1	Non-Residential	Less than 15 sq.m.	540.00
2	Non-Residential	From 15 sq.m. To 30 sq.m.	660.00
3	Non-Residential	More than 30 sq.m.	780.00
4	Non-Residential shown below	-----	900.00

Types of use:

Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada, Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki, factory B, factory C, milk curd shop, cattle market, milk cattle stable.

Water tax and conservancy tax

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) to recover the expenses made to provide water supply water tax has to be collected in 2020-2021 as per the article 141B as shown below.



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- As per the powers vested under the Gujarat Provincial Municipal Corporation Act, 1949, article 141AA(a) conservancy tax for 2020-2021 as per the article 141B will be charged as shown below:

Water tax rates

	Existing water tax rates	Existing conservancy tax
Rate of Factor for residential buildings	30% of general tax	30% of general tax
Rate of Factor for non- residential buildings		
Factor-7	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-1	30% of general tax	30% of general tax

Vehicle tax

- As per the sanction granted in the letter of the state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles.
- As per the resolution no.1677 dt 02-02-2013 of standing committee and resolution no. 2238 dt 19-02-2013 of general board the life time tax on vehicles would be charged on the basic price as shown below.

Same vehicle tax rates for year 2020-21

S.No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers	2.5% of basic price
2	Motor car and jeep	
(a)	Upto Rs.3,99,999	2% of basic price
(b)	From Rs. 4,00,000 to Rs.7,99,999	2.50% of basic price
(c)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(d)	Above Rs.15,00,000	3.00% of basic price
3	Matador- Mini bus	2.00% of basic price



- 100% rebate will be given in above vehicle tax rates for electric vehicles during the year 2020-21.
- Rs.25 token fee per vehicle.

5. Other taxes as per section 127 sub section (2) of the act:

Theatre Tax:

Recommendation is made for charging tax of Rs.50 per show and Rs. 25 theatre tax for video show vide resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and standing committee resolution no. 1627 dt 31-01-2013 of the municipal corporation from 1-4-2013.

Property tax on open plots (vacant land tax)

As per resolution no. -802008-2245-P dated 13-07-2011

Annexure-A

As per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the article 455 of the Gujarat Provincial Municipal Corporation Act rules-8(4) has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the BPMC act.

8(4) special laws to collect property tax on the non-agricultural plot/land kept undeveloped in the city .

There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. So those plots which are NA and where there are facilities of roads, water, drainage and street lights general tax should be recovered. In view of this from the next year plots which have NA since 1-4-2008 and have facilities of roads, water, drainage and street lights genral tax would be charged as under.

1. The total area of the vacant plot/ land would be considered.



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2. As per the classification of the vacant plots/ land in the development plan tax would be calculated as per sq.m. annually for residential and non-residential plots as per land use.
3. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
4. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)
5. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be six 0.2. the vacant land tax for plots/land of all religious places, religious trusts, trusts of registered educational institutions and registered public trusts before charity commissioner etc. would be 0.00
6. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
7. the water and conservancy tax would be charged on percentage basis of the year.
8. No tax will be levied on vacant plot/ land on which construction is started afterwards.
9. It would be the duty of Ahmedabad Municipal Corporation to keep the vacant plot on which tax is collected clean and to ensure that people residing around the plot do not have problems.

but the plots/ land in the city limits which are NA and have facilities of road, water, drainage and street light would not get refund under the chapter 8 of the Gujarat Provincial Municipal Corporation Act,1949 rules-56.

➤ **Door to door garbage collection users charge:**

The solid waste department had put up a proposal before the standing committee for user charge which was approved via resolution no.664 dt 14/09/2018. The details are as under:

As per the "Municipal solid waste (management and handling) rules 2016 of Govt. of India door to door collection, transportation and disposal is the responsibility of the municipal corporation and a provision has been made for collection of user charges from all the residential and non-residential units of the city. Municipal corporation has to implement it and give marks separately in the survey to be done for it. Accordingly, powers are given to municipal commissioner pending approval of the municipal corporation to collect yearly door to door garbage collection as user charge from 01-10-2018 by the tax department.



Type	Rate
Residential Units	
Slum (without property tax)	Zero
Affordable housing, houses of economically weaker section(less than 30sq. m)	50 paise/per day
Other residential properties	
Less than 50 sq.m	Rs.1/day
More than 50 sq.m.	Rs.2/day

The standing committee resolution no. 664 dt.14-09-2018 has been approved by the general board of the Ahmedabad Municipal Corporation vide resolution no.799 dt 26/09/2018.

The yearly user charges for door to garbage collection is to be collected from 01/10/2018 and arrears for the period from 01/10/2018 to 31/03/2019 and yearly user charges for 2019-20 will be included in the property tax bill of 2019-20.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.(this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.-182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Entertainment tax**

The state government through the Gujarat entertainment tax (amendment)act, 2014 (Guj.18 2014) notification no. GHT/2014/23/mnr/102014/968/A dt 20-09-2014 has given powers to Ahmedabad Municipal Corporation to levy tax on cable operators at the rate of Rs. 6 per cable connection. But due to GST entertainment tax has been abolished form 01-07-2017.



➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website www.ahmedabadcity.gov.in

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15th of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30th September.

The current rates of professional tax are as under:

(A) Rate of (E.C) levied on individual/organizations

S.No	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate	2000/-



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	agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 (except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	
2.	Businessman eligible for registration under Guajrat VAT act-2003 or whose annual turnover is:-	
	(1) Not more than Rs.2,50,000/-	zero
	(2) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(3) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(4) More than Rs.10,00,000/-	2400/-

(B) Tax (R.C.)rate for salaried persons:

S.No	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-

The standing committee has made amendments as shown above in the budget of 2020-21 presented by the municipal commissioner. The municipal corporation is requested to approve the budget "A" prepared as per the section 96 of act and taxation proposal as per section 99 of the act and to condone the delay in presenting the budget by 10 December 2019 and the delay by the standing committee.



Increase in revenue income

S. No	Details	Increase in income (Rs.in crore)
1.	Income from general tax(arrears)	160.0000
2.	Income of commercial development	360.0000
3.	Increase in premium income	240.0000
4.	Fee for more FSI	215.0000
5.	Professional tax	21.75
	Total	996.75

Decrease in revenue income

S. No	Details	Decrease in income (Rs.in crore)
1	Property tax rates remained the same	218.00
2	Relief in the Vehicle Taxation of Electric Vehicles	0.50
3	Rebate to trust-operated hospitals operating in the municipal building	0.25
4	Rebate to a Charitable Trust Managed Physiotherapy Center	0.25
5	Reduction in grants	0.07
	Total	219.07
	Overall increase in revenue income	777.68



Increase in revenue expenditure

S. No.	Details	Increase in income (Rs.in crore)
1.	Increase in grant of primary education board	172.7481
2.	Increase in grant of Sheth M J Library	7.1910
3.	Increase in grant of Sheth V S hospital	75.7235
4.	Increase in municipal councilors budget	24.96
5.	Chairmanshri & Deputy Chairmanshri special Budget	1.65
6.	Pirana Dump Site	14.00
7.	Heritage city wall city revitalization plan	1.00
8.	BRTS feasibility report	0.50
9.	Awareness for cancer and TB	0.50
10.	Free cataract operation	1.00
11.	World Heritage Conference	3.00
12.	Online service under smart city	10.00
13.	Training to teachers of primary education	1.00
14.	Re-orientation of establishment schedule	0.50
15.	Facilities in EWS housing scheme	20.00
	Total	333.7726

As mentioned above there has been increase of Rs. **333.7726 crore** in revenue expenditure. As against this there has been net increase of Rs. **777.6834 crore** in revenue income. With the transfer of Rs. **443.9109 crore** as development works there would be surplus of Rs. **0.08 crore**.



Revenue Account credit

(Rs. in crore)

Sr. No.	Name of Budget head	Estimate according to Muni. Commissioner for year 2020-21	Difference recommended by Standing committee	Estimate for 2020-21 according to committee
	Opening balance	0.08	-	0.08
1.	State Govt. grant in lieu of Octroi	1490.00	-	1490.00
2.	Property Tax and other direct taxes			
(a)	General tax	633.60	-36.25	597.35
(b)	Water and Conservancy tax	382.00	-22.25	360.15
3.	Vehicle tax	125.00	-0.50	124.50
4.	Professional tax	225.00	21.75	246.75
5.	Non tax revenue	1350.00	575.00	1925.00
6.	Revenue grant, subsidy & contribution	788.89	-0.07	788.82
	Other income	639.55	240.00	879.55
	Total Revenue Income	5634.44	777.68	6412.12
	Total	5634.52	777.68	6412.20



Revenue account Expense sheet

(Rs. in crore)

Sr. No.	Name of Budget head	Estimate according to Muni. Commissioner for year 2020-21	Difference according to Standing committee	Estimate for 2020-21 according to committee
1.	Establishment	1649.9145	-	1649.1945
2.	Administrative and General Expense	110.0000	5.5000	115.5000
3.	Repairing and Maintenance	430.2253	20.0000	450.2253
4.	Power and Fuel	283.3270	-	283.3270
5.	Expense of providing service and program	494.2801	52.6100	546.8901
6.	Contribution, Grant and Subsidy	831.6700	255.6626	1087.3326
7.	Loan charges	78.1744	-	78.1744
8.	Other Expenses	15.7252	-	15.7252
	Total Revenue Expense	3893.3165	333.7726	4227.0891
	Transfer for Development Works	1741.1200	443.9109	2185.0309
	Surplus	0.0800	-	0.0800
	Total	5634.52	777.68	6412.20



Development works as suggested by the standing committee

(Rs.in crore)

1.	Flyover bridge - Underpass	30.00
2.	Development of Bhadra fort area as city square	10.00
3.	Areabase Development – Gurudwara Chowk, Odhav	03.00
4.	Modular-Mechanical Parking System	20.00
5.	Foot overbridge with escalator	10.00
6.	Clean Air – Ahmedabad Action Plan	01.00
7.	New sewerage treatment plant	20.00
8.	Water Recycle Project	50.00
9.	Water Outlet Flow Meter	10.00
10.	Development of lakes in the city	25.00
11.	Cleaning of Sabarmati River	10.00
12.	Drainage project in central and North zone	10.00
13.	Transport hub at city entry point	05.00
14.	100 bed new hospital-Renovation of CHC	13.50
15.	Ahmedabad world heritage city- radio station	05.00
16.	Renovation of schools under district panchayat	25.00
17.	Smart Classrooms in Muni. Schools	09.00
18.	Development of playgrounds in different areas of the city	05.00
19.	Development in place of Jaldhara water park	10.00
20.	Mayor- Dashbaord	01.00
21.	New Community Hall-Auditorium	15.00
22.	Late Dattopantji Thegdi KArmyogi housing scheme	01.00
23.	Facilities in houses of housing board	15.00
24.	Renovation of civic ward offices	10.00
25.	Traffic Circle – Iceland Development	10.00
26.	Facilities and CNG in crematoria	30.00
27.	Allocation under “0” budget head	20.41
28.	Planning for development works on priority basis for balanced development	50.00
29.	New fire stations- modern machinery	20.00
	Total	443.91



Financial planning for development works of year 2020-2021

For undertaking development works of **Rs.5457.9109 crore** during the year 2020-2021 the income has been estimated to be as follows

(Rs. in crore)

S. No.	Description	Income Estimate for developmental work for 2020-21 recommended by Standing committee
1.	Transfer from revenue account for development work	2185.0309
2.	Swarnim jayanti chief minister development project	1150.00
3.	Capital account balance	102.88
4.	Grant for development works in MP/MLAs constituency	55.00
5.	Grant of Gujarat Municipal Finance board	25.00
6.	Income of fire tax	50.00
7.	Grant of finance commission	200.00
8.	Contribution of EWS-LIG beneficiary	150.00
9.	Govt. grant for AMRUT	75.00
10.	Metro project	100.00
11.	Loan of EWS-beneficiaries	60.00
12.	State government's grant fro works under 70:20:10 scheme	150.00
13.	Prime Minister housing project	650.00
14.	Others	500.00
15.	Rajiv Gandhi housing project	5.00
	Total	5457.9109



Development works for the year 2020-2021

Rs. 443.9109 crore has been added in the development works suggested by the Municipal Commissioner for the year 2020-21 and developmentt works of Rs. 5457.9109 crore have been planned.

(Rs. in Crore)

S. No.	Description	Municipal Commissioner's Estimate of Development work of 2020-21	Standing committee Estimate of Development work of 2020-21
(A)	Works of Municipal Corporation Fund		
1.	Zonal Capital Works	500.00	500.00
2.	Road Project	99.85	105.27
3.	Bridge Project	75.00	110.00
4.	Water Project	176.36	218.36
5.	Drainage Project	255.00	350.00
6.	Houses	134.26	244.76
7.	Public places	122.16	247.16
8.	Street Light	30.00	35.00
9.	medical equipments , fire and transport vehicles and equipments for solid waste	103.14	114.14
10.	E-Governance	20.20	20.20
11.	Land acquisition	30.00	30.00
12.	Works of economically weaker sections of the society	25.75	40.75
13.	Others	08.27	08.27
	Total of (A)	1580.00	2023.9109
(b)	Loan to AMTS	355.00	355.00
(c)	Sabarmati river front development	250.00	250.00
(d)	Ahmedabad Janmarg Ltd.(AJL)	200.00	200.00
(e)	World heritage trust (WHCT)	09.00	09.00
(f)	Ahmedabad Sports Promotion Co.	10.00	10.00
(g)	Ahmedabad Station Area Development Co.	10.00	10.00
(H)	Grants Works		
1.	JnNURM Works	8.21	8.21
2.	Swarnim Jayanti Chief Minister's Urban Development scheme	1150.00	1150.00
3.	G.M.F.B grant	05.25	05.25
4.	Works of MP/MLA grant	32.00	32.00
5.	Works of Finance Commission	220.47	220.47
6.	Works under 70:20:10 scheme	55.00	55.00



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S. No.	Description	Municipal Commissioner's Estimate of Development work of 2020-21	Standing committee Estimate of Development work of 2020-21
7.	Grant works of RAY	3.00	3.00
8.	Chief Minister housing project-EWS	3.00	3.00
9.	Chief Minister Housing project-LIG	15.00	15.00
10.	Works of state government's grants under AMRUT	199.35	199.35
11.	Metro project	25.00	25.00
12.	Smart city	100.00	100.00
13.	Prime Minister housing project	458.49	458.49
14.	Works of Swacchh Bharat mission	100.00	100.00
15.	Other grants	225.23	225.23
	Total of (H)	2600.00	2600.0000
	Total expenses (A+B+C+D+E+F+G+H)	5014.00	5457.9109



Budget- 2020-2021

(Rs. In crore)

Details	Proposal of Muni. Commissioner	Increase	Proposal of standing committee
Revenue expenses	3893.3165	333.7726	4227.0891
Development works	5014.0000	443.9109	5457.9109
Total budget	8907.3165	777.6835	9685.0000

**Ahmedabad Municipal Corporation
Budget: 2020-2021**

Rupee will come?

1.	State govt.grant in lieu of octroi	23 paisa
2.	Property tax and other direct taxes	
(a)	General Tax	09 paisa
(b)	Water & conservancy Tax	06 paisa
3.	Vehicle Tax	02 paisa
4.	Profession tax	04 paisa
5.	Non tax revenue income & Income according to special law	30 paisa
6.	Grant, subsidy contribution	12 paisa
1.	Other income	14 paisa
	Total	100 paisa

Rupee will be spent

1	Establishment	26 paisa
2.	Administrative and general expenditure	02 paisa
3	Maintenance and repairs	07 paisa
4.	Electricity and power	04 paisa
5.	Service and programme expenditure	09 paisa
6.	Grant and contribution	17 paisa
7.	Loan charges	01 paisa
8.	Transfer of revenue surplus to development works	34 paisa
	Total	100 paisa



Municipal Commissioner' statement

Foreword

On 15.08.2022 India will complete 75 years of independence and it is an important year of us. Today when there is change in every field and Central government has vowed for complete development of the country by 2022, then we have also vowed to make Amdavad a new Amdavad which will become a role model for other cities. This can be achieved by improving infrastructural facilities and social services and completing new projects and provides facilities at par with foreign countries. Our new Amdavad would be Amdavad which will be dirt free, plastic free, traffic problems free, free from broken roads, air pollution free, encroachment free, free form Pirana dumpsite and such a city will be role model for other cities of the country. In this way for completing the target of "NEW AMDAVAD FOR NEW INDIA" efforts for SMART planning means Sustainable, Modern, Affordable, Resilient and Technology Driven Ahmedabad have been made in the budget.

Today the entire nation is celebrating 150th anniversary of Respected Gandhi Babu as Swachta mission. Effective planning for cleanliness of our city is necessary. Today when there is competition between cities for cleanliness and it is evaluated based on various factors at that time we have taken up the task of making our city beautiful as a mission. Due to effective planning and implementation by corporation our city ranked 6th in list of 10 cities of clean cities. This has become possible due to active contribution of administration and citizens. Due to our massive campaign the cleanliness on roads attracts eyes. But we need to do much more. By encouraging citizens in this cleanliness campaign they will get involved in it which will help make our city more clean in future.

When we are effectively implementing cleanliness campaign in our city and making it clean and beautiful garbage at many years old dumpsite at Pirana has become a challenge which does not paint a good picture of the city. To solve this old problem ultra modern trammel machine is being used effectively and garbage dumps are being removed and till now 5 lakh metri tonnes waste has been removed and 8 acre land has been reclaimed. I am confident that by 2022 city will be free from this dump site.



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To make the disposal of solid waste generated daily in the city result oriented and to seek cooperation of societies for it societies taking up work of Decentralised SWM will be given special grant. I am confident that with various works being undertaken for disposal of waste our city will become “seo waste city”. The society which will achieve all parameters of cleanliness will be declared “Smart society” under the “Smart society scheme” and it will get 100% rebate in property tax.

Under the smart city various projects are being implemented to provide quick and qualitative civic services to people, to make city safe and secure, ensure that traffic rules are followed, reduce traffic congestion and provide quick and safe public transport service and provide information about particles in air so that effective action is taken to provide clean air to the citizens.

For traffic problems multi level car parking is being set up at Sindhu Bhavan, Bodakdev, Chandlodia, Danapith and Riverfront. During the next work on five new such parking would start. For creating awareness for traffic, traffic rules and road safety among citizens special campaign focusing on three “E”- Education, Enforcement and Engineering will be launched with the help of voluntary organizations. To reduce traffic congestion during the next year 20 flyover bridges at the cost of Rs.968 crore and 15 ROB and RUB at the cost of Rs. 152 crore have been planned. With the completion of these bridges traffic problem will be solved to a great extent and the city will become railway crossing free.

Traffic management world over focuses on the safety of pedestrians. More than 40% of people walk on the road in the city. During the current year renovation of CG road has been taken up.during the next year one road in each zone will be constructed as per CGroad and our city will become “Pedestrian Friendly Ahmedabad”.

The famous road side eating joint at Law Garden us being renovated at the cost of Rs.7.81 crore and the work of “Happy Street” is in final stage. Food Street on the lines of “Happy Street” will be set up in each zone. This will provide modern and hygienic food street to the people of the city.

The “Sabarmati Riverfront” project which has added to the beauty of the city and which is a see must for all tourists from the country and outside has given a distinct identity to the city.



Ahmedabad Municipal Corporation

At present planning of second phase of this project is at important stage and 9.7 km area will be developed. To make the project self sustainable 14% of the 200 hectare land which has been reclaimed will be sold and a fund would be set up. For timely implementation of the scheme a professional agency has been hired. About 50,000 saplings have been planted to increase green cover and now 21,000 more plants will be planted which will not only increase the green cover but also the beauty of the city

During the current year under the “Sabarmati cleaning” project 13 outlets releasing 180 MLD sewage water in the River have been closed. To create awareness among people about cleanliness of the River so that they do not dump plastic bags and other things for the first time AMC organized “Swachh Mahaabhiyan” on 05.06.2019 which got tremendous support from the people. AMC with the support of citizens and different NGO and voluntary organizations removed old garbage, plastic heaps from the banks of the River and tried to make the River clean. During coming years Ahmedabad is committed to make Sabarmati River clean and “Sabarmati- the Soul of Ahmedabad” will become reality.

To increase green cover, reduce pollution and increase beauty of the city under “Mission Million Trees” around 11, 58,000 saplings were planted. Under the project more saplings would be planted next year. In addition, to conserve environment and other living beings a “Bio Diversity Park” at the cost of Rs.200 crore has been planned. During the next year 16 new gardens and removal of 13 existing gardens will be taken up. In the current year 42 Urban Forest have been set up and for “Making Amdavad the Greenest city by 2022” 100 more urban forest will be set up during next year. Our city will become “City of Gardens” and in each ward one model garden with outdoor Gym will be set up.

The lakes of the city increase the beauty. As per the guidelines of National Plan for Conservation of Aquatic Eco-system (NCPA) 45 lakes in the city will be developed at the cost of Rs. 452 crore. Of this 60% will come from central government and 40% from the state government. Our city will become “City of Lakes”.

To increase the ambit of medical services in the city and to provide quick medical services to the citizens L G and Shardaben hospital will be modernized. Besides 5 community centres, 10 urban centres and health and wellness centre in each ward has been planned.



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To increase facilities to the citizens and to ensure that they have not to travel far to avail of these facilities so that they get services at door step swimming pool, one mini sports complex, one AC gym, one AC reading room, and one vegetable market will be developed in each ward. Community halls will be set up in Nikol, Odhav and Maktampura at the cost of Rs.25 crore will be set up and auditorium will be constructed at Ambedkar Hall, Maninagar and Juna Vadaj circle costing Rs. 108 crore.

10 new hitech schools having ultra modern facilities would be constructed so that poor/middle class children are attracted for studying.

To reduce pollution in the city under Green mobility new start-ups are being encouraged. To promote electric scooters partnership with a start-up working in the field of electric scooter has been made. Under the AMDABIKE project which started this year on 200 stands across the city 2,000 bicycles and 500 E-bikes will be provided with the help of some organizations. 50 electric buses have been put in BRTS operation from this year. Under the Electric Mobility 600 more electric buses will be commissioned.

It is necessary that benefits of schemes aimed at providing service and welfare to the people should reach everyone. The corporation is concerned that the benefits of such schemes reach the poor people. Keeping this view the corporation has decided to construct ultra modern 8 night shelters at the cost of Rs.69 crore during the next year. With this the total number of night shelters would increase to 40.

The overhead tanks in different areas of the city which provide drinking water to the city are very old and are in dilapidated condition posing danger to nearby areas. A survey of all the tanks is going on and dilapidated tanks are being pulled down. In next year 14 new WDS and augmentation of existing old tanks will be taken up.

In today's era of social media our children and youth are going away from outdoor and physical games. Consequently youth have become couch potatoes and due to lack of any physical activity they suffer from many types of illness. In addition, with the density of the city there are very few sports fields and youth who want to play games do not get proper facilities. Under the "Khele India Khele Gujarat" to encourage sport activities amongst youth and to provide them professional, modern and international class training "Ahmedabad Sports Promotion company" has been set up with the support of state government which will help realize dream of "Fit Amdavad for fit India".



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At a time when we are planning for development of the city like other developed countries of the world it is necessary that our infrastructure facilities are also world class. When High Speed Railway is being planned in the city it is necessary that area around High Speed Railway station is developed accordingly. For this effective planning and system is necessary and with the help of National High Speed Rail Corporation an Ahmedabad Station Area Development Company will be set up.

Flower show has become a cultural event of the city which is awaited eagerly by the citizens. The annual flower show has created awareness among people for sowing and nurturing plants. Other cities have also started organizing such flower shows. To encourage reading habits and thinking process amongst citizens every year Book fair is being organized which also promotes "Vaanche Gujarat".

Planning has been done in the budget to provide best civic services to citizens so that people feel satisfied and proud and keeping in centre developed countries of the world and fulfill our dream of making Ahmedabad a world class city. As the planned works would be completed people will get the feeling of "Mera Shaher Badal raha hi"(my city is changing). With infrastructure facilities and implementation of projects under the Smart city and various welfare projects and keeping in mind that city reaches high in development smart planning has been done to make Ahmedabad "Most Liveable City". I am confident that our city with its historical and cultural heritage and the only heritage city of the country will become clean, safe, and beautiful and will have facilities and will become "New Amdavad for New India".

In this way, for overall and balanced development of the city projects for infrastructure, projects under the Swarnim Jayanti Chief Minister Urban Development Programme, AMRUT yojna, smart city, Prime Minister housing scheme and works to be started under other grants and health projects and with coordinated planning of development works and all zonal priority works and efficient and transparent administration I feel great pleasure in presenting budget **Rs.8907.32 crore for the year 2020-21** which includes Rs. **5014.00 crore** of development works and Rs. **1741.12 crore** revenue surplus of the previous year which has been transferred to the capital account.



1. Actual situation for the year 2018 -2019

As against the revised budget of year 2018-2019 of Ahmedabad Municipal Corporation the actual income and expenditure of the year 2018-2019 with its details and certain important facts are listed below

Revenue Account

(Rs in crore)

S. No.	Particular	Actual Income/Exp of year 2017-2018	Revised estimate of year 2018-19	Difference	Actual Income/exp of year 2018-19
1	Opening Balance	0.11	0.09	0.00	0.09
2	Revenue Income	3567.41	4300.00	-389.55	3910.45
	Total	3567.52	4300.09	-389.55	3910.54
	Expenditure				
1	Revenue Expense	2846.03	3230.00	-66.04	3163.96
2	Transfer to capital account	721.40	1070.00	-323.50	746.50
3	Final balance	0.09	0.09	-0.01	0.08
	Total	3567.52	4300.09	-389.55	3910.54



1.1 Revenue Income:

According to the revised budget of 2018-2019, estimated revenue income is **Rs.4300.00 crore**, while actual income is **Rs.3910.45 crore**. So there is decrease of **Rs.389.55 crore**.

Revenue Income Sheet

(Rs. in Crore)

Sr. No.	Name of Budget Head	Actual income in year 2017-18	Revised Estimate of year 2018-19	Difference	Actual income of year 2018-19
	Opening Balance	0.11	0.09	0.00	0.09
1	State government Grant in lieu of octroi	1037.94	1295.00	-249.20	1045.80
2.	General tax and other direct taxes	428.16	490.00	-21.16	468.84
3.	Water and conservancy charges	297.06	295.00	18.47	313.47
4.	Vehicle tax	94.85	100.00	-08.22	91.78
5.	Profession tax	165.85	185.00	-10.66	174.34
6.	Non Tax Revenue Income	926.72	935.00	-42.75	892.25
7.	Revenue grant, subsidy & contribution	365.94	650.00	-48.76	601.24
8.	Other Income	250.89	350.00	-27.27	322.73
	Total Revenue Income	3567.41	4300.00	-389.55	3910.45
	Total	3567.52	4300.09	-389.55	3910.54

Property tax is the major revenue source for the Ahmedabad Municipal Corporation. In 2018-2019 the income from general tax and water and conservancy tax/ charges was **Rs.782.31 crore**. As against this the income in 2017-18 was **Rs. 725.22 crore**. The income is **Rs. 57.09 crore** more than the income of 2017-18.

There has been increase in non tax revenue for group rent, service charges and TDO income and as compared to income of **Rs. 926.72 crore** for 2017-2018 an decrease of **Rs. 34.47 crore** and the total income is **Rs. 892.25 crore**. This is 3.72% less.

In this way in 2018-2019 as against the revised estimate of **Rs.4300.00 crore** actual revenue income is **Rs. 3910.45 crore**. It shows a decrease of **Rs. 389.555 crore** and in 2017-18 as against the actual revenue income of **Rs.3567.41 crore** there has been increase of **Rs.343.04 crore** which shows increase of 9.62%



1.2 Revenue Expenditure

The revenue expenditure in revised budget estimates of 2018-2019 was estimated to be **Rs.3230.00 crore**. As compared to it the actual expenditure was **Rs.3163.96 crore**. So there has been a decrease of **Rs.66.04 crore** in actual expenditure compared to the estimated expenditure. The details of expenses to be taken as revenue expenses are as under.

Revenue Expenditure sheet

(Rs. in Crore)

Sr. No.	Name of Budget head	Actual Expense in year 2017-18	Revised Estimate of year 2018-2019	Difference	Actual Expense of year 2018-19
1	Establishment	1329.39	1462.00	-40.95	1421.05
2	Administrative and General Expense	74.47	86.00	-10.85	75.15
3	Repairing and Maintenance	319.97	360.00	-10.30	349.70
4	Power and Fuel	220.77	233.00	-5.40	227.60
5.	Expense of providing service and programme	282.73	371.00	-00.54	370.46
6.	Contribution, Grant and Subsidy	543.58	631.00	7.10	638.17
7.	Loan charges and other financial expenditure	74.90	82.00	-2.29	79.71
8.	Other Expenses	0.22	5.00	-2.88	2.12
	Total Revenue Expense	2846.03	3230.00	-66.04	3163.96
	Transfer to Capital Account	721.40	1070.00	-323.50	746.50
	Closing Balance	0.09	0.09	-0.01	0.08
	Total	3567.52	4300.09	-389.55	3910.54

- The revised estimate of the establishment expenditure in year 2018-19 was **Rs. 1462.00 crore** while the actual expenditure was **Rs.1421.05 crore** which shows an decrease of **Rs.40.95 crore** as against the revised estimates.
- There has been an increase in the expenses for the maintenance of civic property and **Rs.29.73 crore** more has been spent in the year 2017-2018 as compared to 2018-2019.
- The civic body spent more on the grants given to school board, VS hospital and M.J. Library and others and compared to 2017-2018 **Rs. 94.59 crore** more was given in 2018-2019. There has been increase of **Rs. 87.73 crore** in 2017-2018 in service and programme expenses compared to 2018-2019.

In this way in the beginning of year 2018-19 the balance was Rs. 0.09 crore and during the year revenue income was **Rs.3910.45 crore**. As against this the revenue expenditure was **Rs.3163.96 crore**. **Rs. 746.50 crore** has been transferred for development works and final balance is **Rs.0.08 crore**.



1.3 Capital Expenditure

In year 2018-2019 total **Rs.2183.18 crore** has been used for development works. The details of which are given below. Of which majority projects worth **Rs. 496.09 crore** have been done from municipal fund and different projects worth **Rs. 144.71 crore** have been done under AMRUT. Besides **Rs.459.26 crore** has been given to AMTS, Sabarmati Riverfront Development company, Ahmedabad Janmarg Ltd. While works worth **Rs. 1223.34 crore** have been carried out from grant.

(Rs. in Crore)

S. No.	Details	Actual for the year 2017-2018	Revised estimate for 2018-2019	Actual for the year 2018-2019
(A)	Works of Municipal Corporation fund			
1.	Zonal capital works	128.34	228.69	192.18
2.	Road	28.50	30.69	29.97
3.	Bridges	19.19	21.00	57.26
4.	Water supply	43.36	60.50	50.70
5.	Drainage	43.95	82.60	76.17
6.	Buildings	23.97	37.02	20.02
7.	Public places	13.62	32.09	21.40
8.	Street lights	13.30	20.70	14.57
9.	Medical equipments, equipments and vehicles for fire services and solid waste management	40.83	31.95	18.24
10.	E-governance	3.58	2.05	0.80
11.	Land acquisition	0.59	1.75	1.58
12.	Works for Economically weaker section	5.01	12.11	10.39
13.	others	2.07	3.68	2.81
	Total of A	366.31	564.82	496.09
B	Loan to AMTS	316.34	325.00	322.86
C	Sabarmati Riverfront Development	134.61	135.00	78.90
D	Ahmedabad Janmarg Ltd (AJL)	53.00	62.00	57.50
E	World Heritage City Trust (WHCT)	0.00	4.50	4.48
F	Grant's Works			
1	Works of JnNURM	26.43	26.28	12.27
2.	Swarnim Jayanti Chief Minister Urban Development project	501.45	705.05	666.57



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S. No.	Details	Actual for the year 2017-2018	Revised estimate for 2018-2019	Actual for the year 2018-2019
3.	Housing scheme for sanitary workers	2.76	0.22	0.00
4.	Works from GMFB grant	4.43	5.50	2.80
5.	Works from MP/MLA grant	14.88	20.50	16.67
6.	Works from finance commission grant	80.57	60.00	52.60
7.	70:20:10 public participation scheme	75.43	163.39	77.84
8.	Works of grant from RAY	13.59	20.00	4.35
9.	Chief Minister housing project- EWS	55.02	45.00	41.05
10.	Chief Minister housing project- LIG	9.29	5.00	0.21
11.	Metro project	5.15	7.00	4.59
12.	Smart city	100.00	50.00	50.00
13.	AMRUT	55.25	151.50	144.71
14.	Prime Minister housing project (PMAY)	118.10	125.00	110.87
15.	Other grant	31.51	49.24	38.81
	Total of F	1093.86	1433.68	1223.34
	Total expense (A+B+C+D+E+F)	1964.12	2525.00	2183.18



1.4 Details of debt of Municipal Corporation

The details of various pending loans of Ahmedabad Municipal Corporation at the end of the year are as under.

Description of Municipal Corporation's debt at the end of 2018-2019

(Rs. in Crore)

S. No.	Types of Loan	Opening Balance as on 1-04-18	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-19
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	HUDCO loan (gap fund)	69.93	0.00	69.93	8.74	61.19
3	GSFS loan	53.92	0.00	53.92	28.13	25.79
4	Bond	0.00	200.00	200.00	0.00	200.00
	Total	203.96	200.00	403.96	36.87	367.09



2. Revised estimates for year 2019-2020

The revised estimates for year 2019-2020 with revenue income and revenue expenses are as follows.

2.1 Revenue Income:

(Rs. in Crore)

Sr No.	Name of Budget head	Estimate of year 2019-20	Increase/ decrease	Revised estimate of year 2019-20
	Opening Balance	0.09	-0.01	0.08
1.	Government grant in place of octroi	1490.00	0.00	1490.00
2.	General Tax and other direct taxes	580.61	-29.61	551.00
3.	Water and Conservancy tax	363.96	-28.96	335.00
4.	Vehicle tax	114.39	-19.39	95.00
5.	Professional tax	220.19	-25.19	195.00
6.	Non tax Revenue Income	1561.85	-461.85	1100.00
7.	Revenue grant, subsidy & contribution	809.27	-139.73	669.54
8.	Other income	598.67	-263.67	335.00
	Total of Revenue income	5738.93	-968.40	4770.54
	Total	5739.02	-986.41	4770.62

In the revised estimate of 2019-2020 considering the tax and non tax income of first six months the estimated revenue income is **Rs.5738.93 crore**. A decrease of **Rs.968.40 crore** has been made and the revised estimate is **Rs.4770.54 crore**. This is more 21.99% more than the actual revenue income of **Rs. 3910.45 crore** of 2018-19.



2.2 Revenue Expenditure

Sheet of Revenue Expense

(Rs. in Crore)

S. No.	Name of Budget head	Estimate of year 2019-20	Difference	Revised estimate of year 2019-20
1	Establishment	1582.00	-20.88	1561.12
2	Administrative and General Expense	112.77	-21.06	91.71
3.	Repairing and Maintenance	413.18	33.80	446.98
4.	Power and fuel	250.11	16.01	266.12
5.	Expense of providing service and programme	454.52	9.67	464.19
6.	Contribution, Grant and Subsidy	1016.95	-294.34	722.61
7.	Loan charges and other financial expenses	92.90	49.91	142.81
8.	Other Expenses	4.99	0.01	5.00
	Total Revenue Expense	3927.42	- 226.88	3700.54
	Transfer for Development works	1811.44	- 741.44	1070.00
	Closing Balance	0.16	- 0.08	0.08
	Total	5739.02	-968.40	4770.62

The establishment expenditure which was estimated to be **Rs. 1582.00 crore** in 2019-2020 is estimated to increase to **Rs. 1561.12 crore** with implementation of seventh pay commission. Still the establishment expenditure is not allowed to be more than 32.72% of total revenue income. The electricity and power expenditure for 2019-20 was estimated to be **Rs. 250.11 crore** which would be estimated to be **Rs. 266.12 crore** in the revised estimate.

As against revenue expenditure estimate of **Rs. 3927.42 crore** for 2019-2020 in the revised estimate it would be **Rs.3700.54 crore** and **Rs.1070.00 crore** is to be transferred for development works. It is expected that at the end of 2019-2020 the revenue surplus would be **Rs.0.08 crore**.



2.3 Development Works:

As against estimated amount of **Rs. 4123.58 crore** for development works in 2019-2020 in revised estimate projects worth **Rs. 2977.25 crore** are expected to be taken up.

(Rs. in Crore)			
S. No.	Description	Estimate of 2019-2020	Revised Estimate of 2019-2020
(A)	Projects from municipal corporation fund		
1.	Zonal capital works	450.00	208.13
2.	Road	137.00	65.33
3.	Bridges	192.00	10.00
4.	Water supply	173.00	104.34
5.	Drainage	273.00	131.00
6.	Buildings	155.26	79.26
7.	Public places	140.00	64.45
8.	Street lights	33.54	28.40
9.	Medical equipment, equipment and vehicles for fire and solid waste	106.00	54.46
10.	e-governance	15.00	5.10
11.	Land acquisition	30.00	5.00
12.	Works of economically weaker section of the society	35.00	14.50
13.	Others	6.00	6.27
	Total of A	1745.80	776.25
(B)	Loan to AMTS	339.00	340.00
(C)	Sabarmati Riverfront Development	152.75	130.00
(D)	Ahmedabad Janmarg Ltd (AJL)	101.25	125.00
(E)	World Heritage City Trust	9.00	6.00
(F)	Works of Grant		
1.	Works of JnNURM	10.00	11.86
2.	Works of Chief Minister urban development project	750.00	850.00
3.	Housing for sanitary workers	0.00	4.00
4.	GMFB Grant	5.00	6.23



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S. No.	Description	Estimate of 2019-2020	Revised Estimate of 2019-2020
5.	Works from MP/MLA grant	18.00	21.00
6.	Works from Finance commission grant	111.00	103.00
7.	70:20:10 public participation scheme	55.00	65.00
8.	Works of grant from RAY	3.00	3.00
9.	Chief Minister housing project- EWS	3.00	1.25
10.	Chief Minister housing project- LIG	58.00	1.00
11.	Prime Minister housing project	270.78	125.67
12.	Government grant under AMRUT	250.00	225.97
13.	Metro project	7.00	5.00
14.	Smart city	50.00	0.00
15.	Works of Swachh Bharat Mission	65.00	65.00
16.	Other grant	120.00	116.02
	Total of (F)	1775.78	1600.00
	Total expenditure (A+B+C+D+E+F)	4123.58	2977.25



2.4 Capital income

The revised estimate of the capital income for the year 2019-2020 is as follows:

(Rs. in Crore)			
S. No.	Details	Original estimate for 2019-2020	Revised estimate for 2019-2020
1.	Transfer from revenue surplus for development works	1811.44	1070.00
2.	Swarnim Jayanti Chief Minister Urban Development project	600.00	600.00
3.	Bond	500.00	500.00
4.	Government grant for JnNURM	0.00	0.00
5.	Capital account balance	101.64	66.25
6.	Grant for work in MP/MLA area	22.00	20.00
7.	GMFB grant	18.00	12.00
8.	Grant of Finance Commission	100.00	213.00
9.	Income from fire tax	25.50	30.00
10.	State government grant for works under 70:20:10 scheme	68.00	50.00
11.	EWS project beneficiary loan	60.00	0.00
12.	Share of beneficiaries EWS-LIG	82.00	15.00
13.	Grant works of RAY	0.00	2.00
14.	Metro project	20.00	37.00
15.	AMRUT	120.00	100.00
16.	Prime Minister housing project	465.00	75.00
17.	Other income	130.00	137.00
	Total	4123.58	2977.25



2.5 Details of debt of Municipal Corporation

By the end of year 2019-2020 the remaining debt of the Ahmedabad Municipal Corporation is estimated to be as follows.

Description of Municipal Corporation's debt

(Rs. in Crore)

S. No.	Types of Loan	Opening Balance as on 1-04-19	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-20
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	HUDCO loan (Gap fund)	61.19	0.00	61.19	61.19	0.00
3	G.S.F.S loan	25.79	0.00	25.79	25.79	0.00
4	Bond	200.00	500.00	700.00	0.00	700.00
	Total	369.09	500.00	867.09	86.98	780.11



3. Budget for 2020-2021

General tax rate:

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Bombay Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

According to the provisions 141 (AA) and 141 (B) to 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 for the year 2020-21 property tax would be collected as mentioned below:

Property tax = general tax+ water tax+ conservancy tax

General tax = annual rate x area of the property x (factor-1 x factor-2 x factor- 3 and factor-4)

Understanding of the formula

Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area. To fix the area of the property the definition of the carpet area would be as in annexure 'A'.

For vacant land the actual area of the land would be considered.

Proposed rate for the next year 2020-21

For residential property	:	Per sq.m. Per year	22
For non residential property	:	Per sq.m. Per year	34



Types of factors:

Factor – 1: Factor relating to location

Factor – 2: Age of the property as per the construction year of the property

Factor – 3: for residential property factor for its type and for non-residential for its use

Factor – 4: Factor of use of property

Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely,(a) Posh area (b) Good area (c) Medium area (d) Weak area.

For residential buildings	Factor(2019-20)	Proposed rate (2020-21)
Posh area	1.60	1.92
Good area	1.10	1.10
Medium area	0.90	0.90
Weak area	0.60	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

For residential buildings	Factor(2019-20)	Proposed rate (2020-21)
Posh area	1.60	1.92
Good area	1.10	1.10
Medium area	0.90	0.90
Weak area	0.60	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.



Factor – 3: Factor relating residential property

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

S. no	Type of property	Rate of factor (2019-20)	Proposed rate (2020-21)
1	chawl (more than 25 sq.m.)	0.50	0.50
2.	Houses in pol and village area	0.70	0.70
3.	Flat	0.70	0.70
4.	Row House-Tenament	1.00	1.00
5.	Independent Bungalow	1.50	1.50

Factor for use of non residential property :

Proposed change in factor of use in the budget of year 2020-21

S.No	Types of property	Rate of factor (2019-20)	Proposed rate (2020-21)
1.	Religious places	0.00	0.00
2.	Grantable schools, public charitable trust and boarding-lodging-hostel, dharamshala, Ashram, Libraries, Water tank, Water pump room. Dhobi ghat etc run by religious institutes	1.00	1.00
3.	Educational and social institutions	2.00	2.00
4.	Industrial units and factories, godowns and warehouses	2.00	2.80
5.	Shops and resturants	6.00	6.00
6.	Bank, hospital, office	7.00	7.00
7.	Hotel, entertainment places	6.00	7.00

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B water tax will be collected as shown in table of general tax for the year 2020-21.



Water tax

	2019-20	2020-21
Factor for residential property	30% of general tax	30% of general tax
Factor for non- residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

No increase has been suggested in water tax during the year 2020-21.

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B conservancy tax will be collected as shown in table of general tax for the year 2020-21.

Conservancy tax

	2019-20	2020-21
Factor for residential property	30% of general tax	30% of general tax
Factor for non-residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

There is no increase suggested in conservancy tax during the year 2020-21.

Vehicle tax

- As per the provisions of GPMC act article 142(1) and the resolution of urban development and urban housing department of the state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles.



Vehicle tax (lifetime vehicle tax rates) for 2020-21

S. No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers, Auto Rickshaw, loading rickshaw	2.50% of basic price
2	Motorcar and jeep	
(A)	Upto Rs.3,99,999	2.00% of basic price
(B)	From Rs. 4,00,000 to Rs.7,99,999	2.50% of basic price
(C)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(D)	Above Rs.15,00,000	3.00% of basic price
5	Matador- Mini bus, Truck- Big bus and others	2.00% of basic price

Token fee for each vehicle would be Rs.25.

➤ **Smart Society Scheme:**

In the foundation of smart Ahmedabad is smart society. Keeping this in view for next year people will be encouraged to join campaign for sustainable development by fulfilling the following parameters. Due to this the residential area and surrounding area maintains the level of cleanliness and the society becomes smart society in real sense.

- ✓ Management of decentralized solid waste
- ✓ Management of decentralized liquid waste
- ✓ Power saving and use of renewable energy
- ✓ Water saving and storage of rain water
- ✓ Tree plantation and other steps for maintenance of environment

The smart scoeity which maintains above factors will be given upto 5-star rating and will be given upto 100% rebate in property tax.



Other taxes as per section 127 sub section (2) of the act:

➤ **Theatre Tax:**

As per the resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and resolution no. 1627 dt 31-01-2013 of the standing committee municipal corporation from 01-04-2013 Rs.75/- theatre show tax per show and Rs.25/- for video show per show will be collected from 01-04-2013.

➤ **Property tax on open plots (vacant land tax)**

As per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the article 455 of the Gujarat Provincial Municipal Corporation Act, 1949 for area based formula for collecting property tax implemented from 2001-02 has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the GPMC act.

8(C) special laws to collect property tax on the plots in the city limit which are NA and which have road, water, drainage and street light facilities. There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. These areas have the facilities of water, drainage, roads and lights which are not used and the corporation does not have any income from it. Therefore it is necessary to impose tax on the vacant land. Accordingly property tax would be levied on the plots in the city limits which are NA since 01-04-2008 and which have road, water, drainage facilities.

1. The entire area of the vacant plot/ land in the city limit would be considered.
2. The classification of the vacant plots/ land would be as per the development plan and as per land use residential and non residential areas would be marked separately and tax would be calculated as per sq.m. annually for residential and non-residential plots.
3. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
4. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)
5. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be 0.2. The use factor for all the religious



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- places, religious trusts, registered educational trusts and public trust registered with the charity commissioner would be 0.00
6. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
 7. the water and conservancy tax would be charged on percentage basis of the year.
 8. When construction is done on the vacant plot and property tax is levied then the vacant land tax would be abolished automatically on the said plot.
 9. It would be the responsibility of the corporation to maintain cleanliness on the vacant plot for which tax is collected.

There would be no refund of the tax charged for the vacant plot/ land in the city limit which are N.A. and have road, water and drainage facilities under the chapter 8 of the Gujarat Provincial Municipal Corporation Act,1949 rules-56. It will be non-refundable.

➤ **Door to door garbage collection users charge:**

The solid waste department had put up a proposal before the standing committee for user charge which was approved via resolution no 664 dt 14/09/2018. The details are as under:

As per the “ Municipal solid waste (management and handling) rules 2016 of Govt. of India door to door collection, transportation and disposal is the responsibility of the municipal corporation and a provision has been made for collection of user charges from all the residential and non-residential units of the city. Municipal corporation has to implement it and give marks separately in the survey to be done for it. Accordingly, powers are given to municipal commissioner pending approval of the municipal corporation to collect yearly door to door garbage collection as user charge from 01-10-2018 by the tax department.

Type	Rate
Residential units	
Slum (without property tax)	Zero
Affordable housing, houses of economically weaker section(less than 30sq. m)	50 paise/per day
Other residential properties	
Less than 50 sq.m	Rs.1/day
More than 50 sq.m	Rs.2/day



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The standing committee resolution no. 664 dt14-09-2018 has been approved by the general board of the Ahmedabad Municipal Corporation vide resolution no.799 dt 26/09/2018.

The yearly user charges for door to garbage collection is to be collected from 01/10/2018 and arrears for the period from 01/10/2018 to 31/03/2019 and yearly user charges for 2019-20 will be included in the property tax bill of 2019-20.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.(this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.-182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website www.ahmedabadcity.gov.in

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15th of the next month. The onus to pay this tax is on employer.



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PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30th September.

The current rates of professional tax are as under:

(A) Rate of (E.C) levied on individual/organizations

S. No.	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 (except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	2000/-
2.	Businessman eligible for registration under Guajrat VAT act- 2003 or whose annual turnover is:-	
	(5) Not more than Rs.2,50,000/-	zero
	(6) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(7) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(8) More than Rs.10,00,000/-	2400/-

(B) Tax (R.C.)rate for salaried persons:

S. No.	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-



3. The budget for the coming year 2020-21 is proposed as below

3.1 Revenue Account

(Rs. in Crore)

Sr. No.	Name of Budget head	Revised estimate for year 2019-20	Estimate according to Muni. Commissioner for year 2020-21	Increase/ decrease percentage
	Opening balance	0.08	0.08	
1.	State govt.grant in lieu of octroi	1490.00	1490.00	0.00%
2.	General Tax and other direct taxes	551.00	633.60	14.99%
3.	Water and Conservancy tax	335.00	380.40	14.15%
4.	Vehicle tax	95.00	125.00	31.58%
5.	Professional tax	195.00	225.00	15.38%
6.	Non tax revenue	1100.00	1350.00	22.73%
7.	Revenue grant, subsidy & contribution	669.54	788.89	17.82%
8.	Other income	335.00	639.55	90.91%
	Total Revenue Income	4770.54	5634.44	18.11%
	Total	4770.62	5634.52	

With the main revenue source- octroi being abolished, an increase of 18.11% is estimated in the revised budget of 2019-20 for state government grant in lieu of octroi, property tax, water and conservancy tax and Rs. 5634.44 crore income is estimated. Along with it as per the opening balance of Rs.0.08 crore for the year 2020-21 the total revenue income is estimated to be Rs.5634.52 crore.



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The income of rupee of Ahmedabad Municipal Corporation for the year 2020-21 will be as under:

S. No.	Income	2020-21
1.	State govt.grant in lieu of octroi	27 paisa
2.	General tax and other direct taxes	11 paisa
3.	Water & conservancy Tax	07 paisa
4.	Vehicle Tax	02 paisa
5.	Profession tax	04 paisa
6.	Non tax revenue income & Income according to special law	24 paisa
7.	Grant, subsidy contribution	14 paisa
8.	Other income	11 paisa
	Total	100 paisa



3.2 Revenue Expenditure

For year 2020-21 **Rs.3893.32 crore** has been estimated as Revenue expenditure. The estimated revenue expense sheet is as below:

Revenue expense sheet

(Rs. in Crore)

Sr. No.	Name of Budget head	Revised estimate for the year 2019-20	Proposed estimate by municipal commissioner for 2020-21	Increase/decrease (%)
1.	Establishment	1561.12	1649.91	5.69%
2.	Administrative and General Expense	91.71	110.00	19.94%
3.	Repairing and Maintenance	446.98	430.23	-3.75%
4.	Power and Fuel	266.12	283.33	6.47%
5.	Expense of providing service and program	464.19	494.28	6.48%
6.	Contribution, Grant and Subsidy	722.61	831.67	15.09%
7.	Loan charges and other financial expenses	142.81	78.17	-45.26%
8.	Other Expenses	5.00	15.73	214.60%
	Total Revenue Expense	3700.54	3893.32	5.21%
	Transfer for Development Works	1070.00	1741.12	62.72%
	Final balance	0.08	0.08	
	Total	4770.62	5634.52	18.11%

The revenue expenditure for the year 2020-21 has been estimated to be 18.11% more than the revised estimate of 2019-20. For making the services more effective the Ahmedabad Municipal Corporation has decided to carry out necessary expenditure and for the year 2020-21 about Rs.3893.32 crore revenue expenditure is estimated.



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In this way, the expenditure of the rupee of Ahmedabad Municipal Corporation for 2020-21 will be as under :

S. No.	Expenditure	2020-21
1	Establishment	29 paisa
2.	Administrative and general expenditure	02 paisa
3	Maintenance and repairs	08 paisa
4.	Electricity and power	05 paisa
5.	Service and programme expenditure	09 paisa
6.	Grant and contribution	15 paisa
7.	Loan charges and others	01 paisa
8.	Transfer of revenue surplus to development works	31 paisa
	Total	100 paisa



3.3 Financial planning for development works of year 2020-2021

For ongoing works of 2019-20 and new projects in 2020-21 and undertaking development works of **Rs.5014.00 crore** the income has been estimated to be as follows

(Rs. in Crore)

S. No.	Description	Income Estimate for developmental work for 2020-21 proposed by muni. commissioner
1.	Transfer from revenue account for development work	1741.12
2.	Swarnim jayanti chief minister development project	1150.00
3.	Capital account balance	102.88
4.	Grants for Development Works of MP/MLAs	55.00
5.	G.M.F.B. Grant	25.00
6.	Finance commission grant	200.00
7.	Fire Tax Income	50.00
8.	Share of EWS-LIG beneficiaries	150.00
9.	Government grant under AMRUT	75.00
10.	Metro project	100.00
11.	Loan of EWS-beneficiaries	60.00
12.	State government's grant for works under 70:20:10 scheme	150.00
13.	Prime Minister housing project	650.00
14.	Others	500.00
15.	Rajiv Gandhi Housing project	5.00
	Total	5014.00



3.4 Development works for the year 2020-2021

Planning has been done to complete ongoing works of 2019-20 and for undertaking new projects and development works of **Rs.5014.00 crore** in 2020-21.

(Rs. in crore)

S. No.	Description	Revised Estimate of 2020-21	Municipal Commissioner's revised estimate of Development work for 2020-21
(A)	Works of municipal Corporation Fund		
1.	Zonal Capital Works	208.13	500.00
2.	Road Project	65.33	99.85
3.	Bridge Project	10.00	75.00
4.	Water Project	104.34	176.36
5.	Drainage Project	131.01	255.00
6.	Houses	79.26	134.26
7.	Public places	64.45	122.16
8.	Street Light	28.40	30.00
9.	medical equipments , fire and transport vehicles and equipments for solid waste	54.46	103.14
10.	E-Governance	5.10	20.20
11.	Land acquisition	5.00	30.00
12.	Works of economically weaker sections of the society	14.50	21.75
13.	Others	6.27	8.27
	Total of (A)	776.25	1580.00
(B)	Loan to AMTS	340.00	355.00
(C)	Sabarmati river front development	130.00	250.00
(D)	Ahmedabad janmarg ltd.(AJL)	125.00	200.00
(E)	World Heritage City Trust (WHCT)	106.00	9.00
(F)	Ahmedabad Sports Promotion Company	0.00	10.00
(G)	Ahmedabad Station Area Development Company	0.00	10.00
(H)	Works of Grant		
1.	JnNURM's Works	11.86	8.21
2.	Swarnim Jayanti Chief Minister's Urban Development scheme	850.00	1150.00
3.	Sanitation worker housing project	0.00	0.00
4.	G.M.F.B grant	6.23	5.25
5.	Works of MP/MLA grant	21.00	32.00
6.	Works of Finance Commission	103.00	220.47
7.	Works under 70:20:10 scheme	65.00	55.00



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S. No.	Description	Revised Estimate of 2020-21	Municipal Commissioner's revised estimate of Development work for 2020-21
8.	Grant works of RAY	3.00	3.00
9.	Chief Minister housing project-EWS	1.25	3.00
10.	Chief Minister Housing project-LIG	1.00	15.00
11.	Works of state government's grants under AMRUT	225.97	199.35
12.	Metro project	5.00	25.00
13.	Smart city	0.00	100.00
14.	Prime Minister housing project	125.67	458.49
15.	Works of Swacch Bharat mission	65.00	100.00
16.	Other grants	116.02	225.23
	Total of (H)	1600.00	2600.00
	Total expenses (A+B+C+D+E+F+G+H)	2977.25	5014.00



3.5 Details of debt of municipal corporation:

At the end of 2020-21 the total debt of Municipal Corporation as per different loans taken would be as follows:

(Rs. in Crore)

S. No.	Type of loan	Opening debt as on 01-04-20	New loan	Total loan	Paid loan	Final remaining amount as on 31-03-21
1.	Government loan	80.11	0.00	80.11	0.00	80.11
2.	Bond - Green bond	700.00	0.00	700.00	0.00	700.00
	Total	780.11	0.00	780.11	0.00	780.11



AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

The urban development ministry of Central government started AMRUT(Atal Mission for Rejuvenation and Urban Transformation) mission from 25-06-2015 instead of JnNURM (Jawaharlal Nehru National Urban Renewal Mission).

To provide good infrastructure facilities to the people in the cities the central government has formed Atal Mission for Rejuvenation and urban transformation mission,

Under AMRUT project water supply, drainage system, storm water drainage, pedestrian, setting up non- motorized and public transport system, parks and gardens are included.

Under the AMRUT project for all projects except gardens of the total project cost 33% is borne by the central government, 20% by the state government and remaining 47% by Ahmedabad Municipal Corporation. For garden projects Central government gives 50%, State government 20% and rest 30% by AMC.

Under the AMRUT project total 17 projects were approved in state annual action plan for 2015-16, 2016-17 and 2017-20. The projects were approved by the state level technical committee set up under AMRUT project.

The detailed information project wise of the grants obtained by AMC from Central and state government in 2015-16 and 2016-17 and 2017-18 to 2019-20 under AMRUT is as follows:

S. No.	Project name	Sanctioned amount (Rs. in crore)
Projects approved in 2015-16		
1.	S.T.P (60 MLD capacity), Jalvihar, Vadaj	70.90
2.	Garden in Vandematram city area, Chandlodia ward	0.89
Total		71.79
Projects approved in 2016-17		
1.	Laying of M.S.D.I pipelines from Vaishnodevi E.S.R to Bhadaj, Shilaj and Ognaj (approx.30 km)	86.91
2.	25 MLD STP at Dafnala	42.50
3.	25 MLD STP at Shankar Bhuvan Chhapra	27.58



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S. No.	Project name	Sanctioned amount (Rs. in crore)
4.	Cycle track and safe route to school	7.00
5.	Garden development (Odhav lake and Lambha lake)	3.00
	Total	181.91
	Projects approved in 2017-18 to 2019-20	
1.	300 MLD water treatment plant at Kotarpur water works	61.50
2.	Five water distribution stations in different zones of Ahmedabad city	54.33
3.	Increase in capacity of existing sewerage treatment plant at Vinzol and setting up additional 100 MLD treatment plant for sewerage treatment of new East zone and South zone	103.49
4.	Laying of new sewerage trunk line parallel to Vinzol STP and SP ring road to divert sewerage flow in existing trunk main from Naroda to Vinzol STP	30.17
5.	Non motorised transport	5.00
6.	Garden and green space work	5.00
7.	Odhav pumping station-310	25.94
8.	Laying of water pipelines in East zone Kotarpur, SP ring road	107.92
9.	Thaltej water distribution	26.46
10.	Micro tunnel from Cadila bridge to Cosy hotel	103.81
	Total	559.29

For projects approved under AMRUT scheme in 2019-20 an allocation of Rs. 225.97 crore and in 2020-21 allocation of Rs.199.35 crore has been made.



4. Development works of municipal corporation funds

From the Ahmedabad Municipal Corporation's own funds and other capital income following development works will be undertaken:

4.1 Zonal priority works

In 2004-2005 zone wise budgetary allocation system was started and continuing the tradition of development works for the first time in 2007-08 ward wise works were finalized before and accordingly allocation was made for it. Taking this tradition forward in 2020-21 for zonal priority works ward committees have been set up and works have been decided by the committee and accordingly allocation has been made. Zone and ward wise details are as follows:

(Rs. in Crore)		
S. No.	Zone	Amt. of developmental works of last and new year
1.	Central zone	53.50
2.	North zone	84.50
3.	South zone	92.00
4.	East zone	89.50
5.	West zone	74.00
6.	North west zone	55.50
7.	South west zone	51.00
	Total	500.00

In year 2020-21 Rs.500.00 has been allocated for new zonal works under zonal priority works.



Central zone

List of ongoing works

- Rs.50.00 lakh for repair of public toilets in different wards of the zone.
- Demolition of Lalakaka community hall in Dudeshwar ward and construct a new hall with modern facilities and more capacity at the cost of Rs.2.56 crore.
- Work of construction of common administrative building in Jamalpur ward central stores at the cost of Rs.2.80 crore.
- Demolition of existing municipal swimming pool near Khandubhai hall in Asarwa gamtal area of Asarwa ward at the cost of Rs.0.56 crore.
- Renovation of Dariapur ward sub-zonal office under the Swarnim Jayanti Chief Minsiter Urban Development Project at the cost of Rs.1.10 crore.
- Renovation and additional works in Madhupura urban health centre in Shahibaug ward in central zone at the cost of Rs.1.15 crore.
- Modern vegetable market in Kalupur area of Shahibaug ward at the cost of Rs. 54 crore.
- Road widening work at DBM level by grouting from FSL to Ratnasagar cross roads in Asarwa ward at the cost of Rs.1.05 crore.
- Road widening work at DBM level by grouting from Mohan cinema to Kadianaka in Shahibaug ward at the cost of Rs.1.02 crore.
- Rehabilitation of old diaplidated main trunk drainage line in Jamalpur, Khadia, Shahpur and Shahibaug area through trenchless technique CIPP method at the cost of Rs.8.00 crore.

List of major works in the coming year

- Development of Jagannath temple compound and surrounding area situated outside Jamalpur Darwaja in Jamalpur ward.
- Demolition of old building of Dudeshwar maternity home and construct a new one in Shahpur ward at the cost of Rs. 2.82 crore.
- Urban health centre in Rikhad in Jamalpur ward at the cost of Rs.1.60 crore.
- Development of road from Delhi Darwaja to Namaste circle to Police commissioner office in Shahibaug in Shahpur ward as model road at the cost of Rs. 25.25 crore.



West zone

List of ongoing works

- Work of resurfacing and stone paving in different wards in west zone at the cost of Rs.14.74 crore.
- Laying of water lines in different wards in west zone at the cost of Rs.3.59 crore.
- Laying of drainage lines in different wards in west zone at the cost of Rs.4.38 crore.
- Refurbishment of CG Road in Navrangpura area from Stadium cross roads to Swastik cross roads to Panchvati cross roads till Parimal underpass costing Rs. 36.94 crore.
- Refurbishment of road from Law Garden cross roads to NCC circle in Navrangpura ward is going on and is being developed as Happy street at the cost of Rs. 4.25 crore.

List of major works in the coming year

- Construction of library building in Chandkheda ward TP 22, FP no.287 at an approximate cost of Rs.2.00 crore.
- Library building in Kali cabin area in Chandkheda ward at the cost of Rs.1.00 crore.
- Demolition of old building of Karuna trust in Sardar Patel stadium ward and constructing a new building in its place at the cost of Rs.12.50 crore.
- Construction of community hall in an open civic plot near Vadaj circle in Sardar Patel stadium ward at the cost of Rs.15.00 crore.
- Development of bank party plot in Sabarmati ward at the cost of Rs.4.00 crore.
- Construction of library and gymnasium in FP 267 of TP no.66 located between Tirth villa and Gangotri part-2 in New Ranip area of Ranip ward.
- Development of community hall in TPS no.66 (Ranip-Chenpur-Chandlodia) FP no.258 in Ranip ward at the cost of Rs.4.00 crore.
- Construction of urban health centre on Bhudarpura road in Ambawadi area in Navrangpura ward at the cost of Rs. 0.90 crore
- Construction of urban house in plot of twon development office near Mithakhali in Navrangpura ward at the cost of Rs. 50.00 crore.
- Library building in civic plot located near Shahwadi in Vasna ward at the cost of Rs.2.00 crore.



➤ **North zone**

List of ongoing works

- Storm water drainage line on Kubernagar Bhargav road at the cost of Rs.1.24 crore.
- Work of laying 1400 mm diameter rising line from Shriji apartment to manhole situated opposite it on road from Bhagwatinagar circle to Intwada road in Saraspur- Rakhial ward at the cost of Rs.1.04 crore.
- Development of various facilities like swimming pool, badminton squash, gymnasium and renovation of hall in Veer Savarkar sports complex at the cost of Rs.1.54 crore.

List of major works in the coming year

- Construction of new CHC in Naroda ward at the cost of Rs.5.00 crore
- Construction of new CHC in Thakkarnagar ward at the cost of Rs.5.00 crore
- Work of integrated street development of street from Devi cinema (Naroda Baithak) to canal junction to Naroda gam lake till Galaxy cinema at the cost of Rs.18.00 crore.
- Construction of ward office and library in Balbhavan in Saraspur- Rakhial ward at the cost of Rs.1.66 crore.
- Work of developing multi purpose building in Saijpur ward at the cost of Rs. 35.00 crore.
- Work of developing smart complex in India colony ward at the cost of Rs. 12.50 crore.
- Upgradation of drainage lines and storm water drainage line in Saraspur ward at the cost of Rs.6.00 crore.
- Work of sewerage pumping station near Memco bridge in Premnagar area of Saijpur ward at the cost of Rs. 2.17 crore.
- Construction of storm water pumping station in Gayatri nagar in Saijpur ward at the cost of Rs.12.33 crore.

➤ **East zone**

List of ongoing works

- Work of constructing pre cast compound wall in plots of Ahmedabad Municipal Corporation in Nikol and Hathijan wards at the cost of Rs.4.00 crore.
- Work of constructing compound wall in plots of Ahmedabad Municipal Corporation in Vastral ward at the cost of Rs.8.00 crore.



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- Work of laying drinking water pipelines in command area of Bhojaldham water distribution station in Nikol ward at the cost of Rs.10.34 crore
- Work of laying drinking water pipelines in new Maninagar area in Ramol Hathijan ward at the cost of Rs.7.00 crore
- Work of laying drinking water pipelines in command area of Abji Bapa water tank in Vastral ward at the cost of Rs.8.19 crore
- Work of laying drainage network in draft TP 127 and 128 in Ramol- Hathijan ward at the cost of Rs.10.94 crore.
- Work of lake development with all facilities in Nikol ward at the cost of Rs.6.77 crore.
- Work of setting up community health centre in Vastral ward at the cost of Rs. 4.78 crore.
- Construction of sub zonal office in Vastral ward costing Rs. 3.86 crore.
- Resurfacing of different roads in Amriawadi ward at the cost of Rs.2.93 crore.
- Work of construction of road from Naiya Residency to Annapurna Residency and Alok-4 to Vastral open party plot in Vastral ward at the cost of Rs. 2.00 crore.
- Work of construction of road on TP roads around Astha estate, Aagman park road and from Gurudwara to Varigrh water tank in in Odhav ward at the cost of Rs. 3.88 crore.
- Work of resurfacing of TP road and new roads from Bhakti path main road to Baleshwar homes, TP road connecting Shukan heights to Vaidehi residency, TP road from Ramol gam Sancha ni Limdi to Jama Masjid and bus stand in Ramol Hathijan ward at the cost of Rs. 4.00 crore.
- Work of road resurface at different places in Nikol ward at the cost of Rs. 3.04 crore and construction of other roads is in progress.

List of major works in the coming year

- Development of Vinzol lake in Ramol Hathijan ward at the cost of rs. 6.68 crore.
- Modern library building in Nikol ward at the cost of Rs.10.50 crore.
- Modern library building in Odhav ward at the cost of Rs.5.17 crore.
- Gymnasium and reading room in Vastral ward at the cost of Rs.1.06 crore.
- Gymnasium and reading room at Jashodanagar in Ramol Hathijan ward at the cost of Rs.2.00 crore



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- Development of model road (like C G road) from Shukan cross roads to Bhatipath circle to ring road about 2.25 km road in Nikol ward at the cost of Rs. 22.00 crore.
- Construction of first floor (extension) in community hall located in TP 101 FP 70 in Nikol ward at the cost of Rs.2.76 crore.
- Work of construction of party plot in Dhiraj housing plot in Bhaipura ward at the cost of Rs.1.76 crore.
- Micro resurfacing work of different roads in Odhav ward at an approximate cost of Rs. 1.70 crore.
- Road resurface work of different roads in Odhav ward at an approximate cost of Rs. 1.27 crore.
- Road resurface work of different roads in Vastral ward at an approximate cost of Rs. 4.20 crore.
- Road resurface work of different roads in Nikol ward at an approximate cost of Rs. 11.40 crore.
- Road resurface work of different roads in Ramol Hathijan ward at an approximate cost of Rs. 2.93 crore.
- Work of laying new drainage line from Nikol gam to Manmohn cross roads and on TP road connecting Ring Road and new TP road in Nikol ward at cost of Rs. 1.43 crore.
- Road resurface work at Rishikesh housing and Radha Kishan nagar and different places in Bhaipura ward at the cost of Rs. 0.20 crore.
- Mirco resurface by milling of road from Jogeshwari road and Ambica road in Bhaipura ward at the cost of Rs. 0.45 crore.

➤ **South zone**

List of ongoing works

- Renovation work of central medical stores building in Maninagar ward at the cost of Rs. 4.35 cr.
- Road patchwork by patchers in various wards at the cost of Rs. 1.24 crore
- Work of laying new drainage line in survey no. 32 and surrounding areas in Dani Limda ward at the cost of Rs. 5.18 crore.
- Work of construction of CNG furnace in Isanpur crematorium in Isanpur ward at the cost of Rs.1.07 crore.



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- Work of laying central verge and footpath on Midco bridge to Guajrat Offset to Bibi Talav cross roads to Sadanidhabi canal.
- Work of laying drainage line network in TP 81 and 82 area in Lambah ward at the cost of Rs.6.62 crore.
- Work of laying drainage line network in TP 79, 58 (part), and 182 (part) area in Lambha and Vatva ward at the cost of Rs.22.51 crore
- Renovation of Vyayam shala near L G Hospital having around 8983 sq.m.plot area om TP no 04/Manipur, FP 103+104 paly ground in Maninagar ward at the cost of Rs.7.70 crore.
- Rehabilitation of existing 1600 mm drainage line network from Hirabhai tower to Jawahar chowk Patel society in Maninagar ward at the cost of Rs.9.11 crore.
- Development of party plot on municipal corporation plot on TP-37, FP-85 near P&T colony in Dani Limda ward at the cost of Rs.1.75 crore.
- Setting up gymnasium cum reading room in remaining open plot of Hina Vora municipal school in TP 46 (ghodasar-1) and FP-12 in Vatva ward at the cost of Rs. 3.18 crore.
- Construction of retaining wall around Mahalaxmi Lake located near sub zonal office in Vatva on TP 86, FP-57, Survey no. 1112 in Vatva ward at the cost of Rs. 3.03 crore.
- Development of open party plot on TP-58 (vatva) FP-74 in Lambha ward at the cost of Rs. 3.03 crore.
- Setting up gymnasium cum reading room plot on TP-58 (vatva) FP-67 in Lambha ward at the cost of Rs. 3.92 crore.
- Development of garden on TP-58, FP-66 in Lambha ward at the cost of Rs. 2.26 crore.
- Setting up multi purpose hall and reading room on final TP plot no.-85 (AMC reserve plot) on final TP scheme no.13 (Behrampura) in Behrampura ward at the cost of Rs. 2.86 crore.
- New community health centre near New Faizal nagar pumping station in Behrampura ward at the cost of Rs. 3.40 crore.
- Work of setting up new community health centre after demolition of Behrampura referral hospital in Dani Limda ward at the cost of Rs. 2.78 crore.

List of major works in the coming year

- Road and stone paving works of roads of different wards at the cost of Rs.23.62 crore
- Water works in different wards at the cost of Rs. 7.82 crore.



- Drainage works in different wards at the cost of Rs. 14.52 crore.
- Construction of multi purpose building on TP-55 FP-169 in Isanpur ward at the cost of Rs.1.50 crore.

➤ **North West Zone**

List of ongoing works

- Work of laying water pipelines in different wards of North-West zone at the cost of Rs. 0.98 crore.
- Work of laying drainage line/ storm water drainage lines in different wards of North-West zone at the cost of Rs. 3.56 crore.
- Setting up of community health centre in Gota ward in North-West zone at the cost of Rs. 9.19 crore.
- Renovation and CNG furnace in crematorium in Gota ward at the cost of Rs.1.88 crore.

List of main works of coming year:

- Work of resurface of 51 roads in various wards of North West zone in year 2020-21 at the cost of Rs.46.54 crore.
- Laying of water lines to increase pressure in various wards of North West zone at the cost of Rs.3.45 crore.
- Work of laying drainage lines/ storm water drain lines in in various wards of North West zone at the cost of Rs.6.79 crore.
- Urban health centre in Memnagar gam in Bodakdev ward of North West zone at an approximate cost of Rs.0.90 crore.
- Construction of gymnasium and swimming pool in plot near Samrajya tower in Bodakdev ward of North West zone at the cost of Rs.2.50 crore.
- New urban health centre between Mahatma Gandhi and Vasant nagar in Gota ward of North West zone at the cost of Rs.0.90 crore.
- Setting up gymnasium, reading library in TP 32 FP 163 in Gota ward of North West zone at the cost of Rs.0.60 crore.



➤ **South West Zone**

List of ongoing works

- Work of construction of new zonal office of South West zone on TP-24 FP-02 at an approximate cost of Rs.18.04 crore.
- Work of construction of new sub-zonal office of Vejalpur ward on draft TP-83 FP-174 near Venus Parkland of South West zone at the cost of Rs.2.72 crore.
- Work of development of crematorium in ultra modern style located opposite Gayatri nagar Bariya Dev mandir in Sarkhej ward at the cost of Rs.2.10 crore.

List of main works of coming year:

- Modern gymnasium and library (centrally AC) on TP-04, FP-188/part on plot near newly built ward office in Jodhpur ward of South West zone at cost of Rs.3.50 crore
- Gymnasium and library in Vejalpur ward of South West zone at cost of Rs.3.24 crore.
- Community hall on TP-83, FP- 169 of Maktampura ward in gymnasium and library (centrally AC) on TP-04, FP-188/part on plot near newly built ward office in Jodhpur ward of South West zone at cost of Rs.12.00 crore
- Develop the road from Shalby hospital to Prahladnagar cross roads to Palladium circle as model road of South West zone at cost of Rs.24 crore.
- Community hall in Maktampura ward of South West zone at cost of Rs.13.74 crore

➤ **Special project by zone :**

The Ahmedabad Municipal Corporation allocates special additional budget for works of special projects besides the works taken up by the zone. Under the said budget zones will undertake work of muster station, school buildings, playgrounds, gardens, parking stands, public toilets and overall development of lakes. Besides works of road resurface necessitated due to laying of drainage/water lines and road designing for developing cycle track, new/ repair of drainage lines and storm water drainage lines, de-silting and clearing pollution due to drainage lines will be taken up. In addition works like under the rain harvesting construction of percolating wells, repair/new water pipelines and changing necessary water network to prevent spread of water borne diseases will be taken up under the special budget head by the zones. Budget is also allocated for cleanliness public model works and works to be done under housing scheme. Due to this citizens will be relieved from day to day problems like overflowing water and drainage.



➤ **Basic infrastructure services and facilities**

Ahmedabad Municipal Corporation is constantly making efforts to provide basic infrastructure facilities like water, drainage, road and health to the people of the city.

1. Water project

The total area of Ahmedabad Municipal Corporation is 466 sq.km and population is around 68 lakhs. As part of mandatory service municipal corporation supplies water to the city. At present there is 3763 km supply line and 402.64 km trunk main line. There is 1900 MLD source capacity and as against it 1370 MLD is being used. At present the capacity of water purification plants at Kotarpur, Jaspur, Raska and Dudeshwar is 1900 MLD and as against it the usage is 1360 MLD.

At present there are 193 water distribution stations in the city. The total capacity of overhead and underground tanks of these is 14.10 lakh litre. Through this 140 to 150 litre per capita daily water is provided. Non revenue water is approximately 25%to 30% and planning has been done to reduce it gradually.

With increasing population and with the development of the city planning has been made in the budget to upgrade the existing water supply system. In it mainly:

With increasing population with the development of the city planning has been made in the budget to upgrade the existing water supply system. In it mainly:

- ❖ Check the capacity of pumps at old pumping stations and upgrade it if needed.
- ❖ Close borewells wherever new water distribution stations are set up.
- ❖ Prepare comprehensive water supply system by undertaking survey taking into consideration future development in newly developed areas and Central business district (CBD) and transit oriented zone (TOZ).
- ❖ Through decentralized water treatment plant planning to use recycled drainage water so as to save pure water.
- ❖ It has been decided to prepare design of water distribution and network taking into consideration population of next 10 years. Its implementation will be started phase wise from this year.



1.1 Main projects under the Swarnim Jayanti Chief Minister Urban Development project

Works completed under the under the Swarnim Jayanti Chief Minister Urban Development project are as follows:

- ❖ Work of constructing underground tank with 3.64 MLD capacity on existing plot of Pragati nagar WDS in Naranpura ward of West zone has been completed.
- ❖ Work of converting Lamela Base clarifier technology based 275 MLD capacity water treatment plant to conventional technology based 275 MLD clarifier, laying of 2500 mm diameter MS pipeline for raw-water and associated electrical/mechanical, instrumentation, chlorine plant at the cost of Rs.30.25 crore has been completed.
- ❖ Work of raw-water pump house and laying of 2500 mm diameter rising main at Kotarpur water works has been completed at the cost of Rs.14.32 crore.

Ongoing works

- ❖ In north zone (1) Work of constructing 86.40 lakh litre capacity new water distribution station and 15.00 lakh litre capacity overhead tank on TP-68 FP no-36 (Iscon villa) in Sardarnagar ward in North zone at the cost of Rs.13.34 crore (2) Work of construction of 48.60 lakh litre capacity underground water tank and 10.00 lakh litre capacity overhead tank at Saijpur water distribution station at the cost of Rs.8.62 crore (3) Augmentation of 53.60 lakh litre capacity underground water tank and 11.20 lakh litre capacity overhead tank at Saraspur water distribution station at the cost of Rs.12.06 crore (4) New water distribution station having 53.60 lakh litre capacity underground water tank and 11.20 lakh litre capacity overhead tank at Saraspur water distribution station situated behind Shardaben hospital in Saraspur ward at the cost of Rs.12.06 crore (5) work of laying rising main of 2500 mm diameter lines and raw-water pump house at Kotarpur water works at the cost of Rs. 14.32 crore is in progress.
- ❖ In North zone (1) Work of constructing 86.40 lakh litre capacity new water distribution station at TP-68 FP no-36 (Iscon villa) in Sardarnagar ward in North zone at the cost of Rs.13.34 crore (2) augmentation at Saijpur water distribution station at the cost of Rs.8.62 crore (underground tank-46.60 lakh litre+overhead tank 10



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lakh litre) (3) augmentation at Saraspur water distribution station behind Shardaben hospital in Saraspur ward at the cost of Rs.12.06 crore (underground tank-53.60 lakh litre+overhead tank 11.20 lakh litre) (4) New water distribution station on TP 109, FP-99 Hanspura at the cost of Rs.21.31 crore (underground tank-109 lakh litre+overhead tank 25 lakh litre) (5) new water distribution station on TP 121, FP 153 opposite Sandipani school in Naroda ward at the cost of Rs.26.04 crore (underground tank-131 lakh litre+overhead tank 25 lakh litre) (6) augmentation and pump house at Bapunagar water distribution station in Bapunagar ward at the cost of Rs.6.15 crore (45.40 lakh litre) (7) overhead tank at Jalpa WDS in Naroda ward at the cost of Rs.4.02 crore (25 lakh litre capacity).

- ❖ In east zone (1) Work of constructing new water distribution station at TP-107-108 (new Maninagar) in Ramol-Hathijan area at the cost of Rs.22.17 crore (underground tank-131.80 lakh litre+overhead tank 24 lakh litre) (2) In non-TP Naroda survey no. 784/1 new water distribution station at the cost of Rs. 19.16 crore (underground tank 120.40 lakh litre capacity and 25.00 lakh litre capacity overhead tank) (3) in Vastral ward on TP 114 FP-133 opposite Abjibapa flat new water distribution station at the cost of Rs. 18.21 crore (underground tank- 95.40 lakh litre capacity + overhead tank 25.00 lakh litre capacity) (4) in Vastral ward on TP 113 FP-225 new water distribution station at the cost of Rs. 24.91 crore (underground tank- 154.80 lakh litre capacity + overhead tank 25.00 lakh litre capacity) (5) in Odhav ward Ambicanagar water distribution station work of construction of overhead tank at the cost of Rs.3.34 crore.
- ❖ South West zone (1)Work of constructing new water distribution station opp. Police line in Sarkhej ward in New West zone at the cost of Rs. 24.99 crore (underground tank- 163.60 lakh litre capacity + overhead tank 27 lakh litre capacity) (2) Work of constructing new water distribution station near Al Mukam near APMC market in Sarkhej ward in New West zone at the cost of Rs. 15.03 crore (underground tank- 95.40 lakh litre capacity + overhead tank 27 lakh litre capacity) (3) Work of constructing new water distribution station on TP 85, FP-106 in Sarkhej ward in New West zone at the cost of Rs. 28.99 crore (underground tank- 143.60 lakh litre capacity + overhead tank 32 lakh litre capacity)



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- ❖ North West zone (1) Work of constructing new water distribution station on TP-32, FP 170 in Gota ward at the cost of Rs. 24.25 crore (underground tank- 142.60 lakh litre capacity + overhead tank 25 lakh litre capacity) (2) Work of constructing new water distribution station at Soal Bhagwat under 24x7 supply scheme and network and electrical-mechanical combined work at the cost of Rs. 21.38 crore (underground tank- 89.20 lakh litre capacity + overhead tank 24 lakh litre capacity) (3) Work of constructing new water distribution station on TP-50, FP- 384 in Bodakdev ward at the cost of Rs. 25.88 crore (underground tank- 138.50 lakh litre capacity + overhead tank 30 lakh litre capacity) (4) Work of constructing new water distribution station on TP-65, FP- 428 in Chandlodiya ward at the cost of Rs. 13.15 crore.
- ❖ West zone (1) Work of constructing new water distribution station on TP- 28, FP no- 561/1 and 561/2 at the cost of Rs. 19.16 crore (underground tank- 106.10 lakh litre capacity + overhead tank 15 lakh litre capacity) (2) Work of constructing new water distribution station on TP- 44, FP- 237 in chandkheda ward at the cost of Rs. 24.31 crore (underground tank- 158 lakh litre capacity + overhead tank 25 lakh litre capacity) (3) Work of constructing new water distribution station on TP- 69, FP- 335 in chandkheda ward at the cost of Rs. 21.29 crore (underground tank- 103.20 lakh litre capacity + overhead tank 25 lakh litre capacity) (4) Work of constructing underground tank with pump house in Paldi ward at the cost of Rs. 10.95 crore (underground tank- 73.50 lakh gallon) (5) Work of constructing new underground water tank and overhead tank on TP- 23, FP- 902 opp. Arham flat in Sabarmati ward at the cost of Rs. 24.31 crore (underground tank- 110 lakh litre capacity + overhead tank 20 lakh litre capacity) (6) Work of constructing new overhead water tank at existing Shrinath water distribution station in Nava Vadaj ward at the cost of Rs. 12.05 crore (7) Work of constructing new overhead water tank and expansion at existing Sola water distribution station in Naranpura ward at the cost of Rs. 6.79 crore (8) Work of constructing new water distribution station on TP 29, FP- 595 near Osian colony flat in Naranpura ward the cost of Rs. 20.99 crore (9) Work of constructing underground water tank with pump house on TP-3, FP- 47 in Ranip ward ward at the cost of Rs. 9.17 crore (underground tank- 68.20 lakh litre).



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- ❖ South zone (1) Work of constructing new water distribution station in Saijpur gam in Lambha ward at the cost of Rs. 6.53 crore (underground tank- 17 lakh litre + overhead tank 15 lakh litre) (2) augmentation at Isanpur Smriti mandir at the cost of Rs. 11.79 crore (underground tank- 69.40 lakh litre + overhead tank 24 lakh litre) (3) Work of constructing new water distribution station in Gujarat Kamdar housing board plot in Khokhra ward at the cost of Rs. 9.59 crore (underground tank- 40 lakh litre) (4) Work of constructing new overhead tank in Prakashnagar water distribution station in Maniagar ward at the cost of Rs. 2.27 crore (overhead tank- 15 lakh litre) (5) Work of constructing new overhead tank in Nigam society water distribution station in Vatva ward at the cost of Rs. 3.37 crore (overhead tank- 25 lakh litre) (6) Work of constructing new water distribution station at Mihir tower Maniagar ward at the cost of Rs. 22.55 crore (underground tank- 105 lakh litre)
- ❖ Central zone (1) Work of constructing new water distribution station at Metal depot in Khadia ward at the cost of Rs. 16.18 crore (underground tank- 92.70 lakh litre + overhead tank 25 lakh litre) (2) Work of constructing new overhead tank at Bataka mill water distribution station in Dariapur ward at the cost of Rs. 3.37 crore (25 lakh litre).

▪ Works of 13th Finance Commission

Ongoing works

- Work of new water distribution station of 113.60 lakh litre capacity at the cost of Rs. 14.78 crore in Chandkheda Gujarat housing board plot in west zone.

▪ Works of 14th Finance Commission

Ongoing works

- In Behrampura ward in south zone near Chandola BRTS a new water distribution station at the cost of Rs. 14.16 crore has been completed.

In this way under the Swarnim project in 2019-20 for water projects a total of Rs.131.86 crore is expected to be spent. For 2020-21 a budget of Rs.134.61 crore is allocated.



1.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

Ongoing works

- **M.S.D.I pipelines from Vaishnodevi ESR to Bhadaj, Shilaj and Ognaj (approx. 30 km):**

In new west zone from Vaishnodevi char rasta to Shantipura circle to Sardar Patel ring road (SP ring road) there is residential and commercial development parallel to the road. To provide pure water from Jaspur water treatment plant in area from Vaishnodevi overhead tank to Sardar Patel Ring road namely Bhadaj, Ognaj, Sanand circle near Shilaj which has been included in Ahmedabad Municipal Corporation planning has been done to lay mild steel pipeline. By laying this pipeline treated water can be supplied to areas around S.P ring road. For this work DPR worth Rs. 133.91 crore under the AMRUT project.

- **Six water distribution stations at different places in Ahmedabad city**

Under the AMRUT project work of constructing 6 new water distribution stations in different zones of the city at the cost of Rs. 90.00 crore has been sanctioned. The details of ongoing works are as follows:

1. In east zone in Nikol ward work of constructing new water distribution station with 168.20 lakh litre capacity underground tank and 24.00 lakh litre capacity overhead tank on TP-119 FP no-192 (Bhojal gam) at the estimated cost of Rs. 7.54 crore.
2. In North zone in Sardarnagar ward work of constructing new water distribution station with 86.20 lakh litre capacity underground tank and 21.40 lakh litre capacity 18 metre staging height overhead tank on TP-99 FP no-128 at the estimated cost of Rs. 17.03 crore.
3. In east zone in Odhav ward work of constructing new water distribution station with 105 lakh litre capacity pump house, underground tank and 24.00 lakh litre capacity overhead tank (Odhav road store) on TP-2, FP no-63 at the estimated cost of Rs. 18.06 crore.
4. In west zone in Sarkhej ward work of constructing new water distribution station with 91.40 lakh litre capacity underground tank and 16.50 lakh litre capacity overhead tank on Fatehwadi res.no. 484 near Bariyadev mandir at the estimated cost of Rs. 17.42 crore.
5. In new west zone in Tragad ward work of constructing new water distribution station with 120 lakh litre capacity underground tank and 24.00 lakh litre capacity overhead tank on TP-69 FP no-309 at the estimated cost of Rs. 19.29 crore.



6. In new west zone in Thaltej ward work of constructing new underground tank on TP-37, FP-177 at the estimated cost of Rs. 37.77 crore.

➤ **Construction of 300 MLD water treatment plant for eastern areas of the city at Kotarpur water works and connection of M.S pipeline for PSSL and water supply:**

New residential and commercial development is taking place in east, north and south areas of the Ahmedabad Municipal Corporation. To cater to the demand of present water supply and future requirements and to provide treated Narmada water in these areas a 300 MLD water treatment plant at Kotarpur water works has been planned. Besides, planning has been done to lay trunk main line parallel to Kotarpur water works Hanspura to Odhav ring road at the cost of Rs.82.39 crore. Through this water stock will be provided to water distribution station to be constructed in newly developed areas on north-east side.

➤ **Treated water in newly developed areas parallel to Sardar Patel ring Road in the city:**

From the water treatment plant the water through transmission lines of water distribution stations treated water is supplied.

In New West zone work of transmission network (package-1) under Amrit Yojna for providing water from Jaspur water treatment plant to newly developed the areas parallel to Sardar Patel Ring Road from Vaishnodevi circle to Bhadaj- Shilaj- Ognaj- Lapkaman- Ambli-Sanand circle. The approximate cost is Rs. 130.91 crore.

The areas around the Sardar Patel Ring Road is under affordable housing zone as per the new development plan and there will be huge vertical development in the area. For providing water from Kotarpur water treatment plant to developed areas parallel to Sardar Patel Ring Road work on laying a transmission network (eastern trunk main) from Kotarpur water works to Odhav Panjrapol is in progress. The approximate cost is Rs. 157.68 crore.

In this way under the Amrut project in 2019-20 for water projects a total of Rs. 125.00 crore is expected to be spent. For 2020-21 a budget of Rs.76.85 crore is allocated.



1.3 Major works under corporation funds

Ongoing works

- ❖ Augumentation of water distribution station and pump house in Kubernagar G-ward at the cost of Rs. 7.91 crore.
- ❖ Construction of overhead tank (10 lakh litre) at water distribution station opposite Asarwa Bomaby Housing in North zone at the cost of Rs.2.39 crore.
- ❖ Construction of overhead tank (15 lakh litre) at NAroda fire WDS in India colony ward of North zone at the cost of Rs. 5.07 crore.
- ❖ Construction of new water distribution station at Saptarshi water distribution station in Behrampura ward in South zone (underground tank-43.20+overhead tank 5 lakh litre) at the cost of Rs. 6.84 crore.
- ❖ Construction of overhead tank (25 lakh litre) at Nikol Lilanagar of Nikol ward of East zone at the cost of Rs. 4.50crore.
- ❖ Construction of overhead tank (15 lakh litre) at Chandola BRTS in Behrampura ward of South zone at the cost of Rs. 2.24 crore.
- ❖ Construction of 2 overhead tanks (45 lakh litre) at Dudeshwar water works (in place of Vallabh Jalagar) at the cost of Rs. 10.00 crore.
- ❖ Setting up network and electrical-mechanical combined work at Tragad in New West zone(underground tank- 168 lakh litre +overhead tank 25 lakh litre) at the cost of Rs. 9.98 crore.
- ❖ Augumentation work of new WDS (160 lakh litre capacity) (phase-1) and old WDS (29 lakh litre) at Ellisbridge water distribution station in Paldi ward at the cost of Rs.7.97 crore.
- ❖ Expansion work at existing plot of Jawahar nagar WDS in Vasna ward of West zone at the cost of Rs. 10.30 crore.
- ❖ New water distribution station (77.10 lakh litre) at Dhiraj housing in Bhaipura ward in east zone at an approximate cost of Rs. 13.04 crore.
- ❖ Augumentation work (23 lakh litre) at Asarwa housing at the cost of Rs. 5.90 crore.

Planned works

- ❖ New water distribution station on plot opposite Uma school in Saijpur ward at the cost of Rs. 7.00 crore.



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- ❖ New water distribution station in Naroda Muthiya ward at the cost of Rs. 21.00 crore.
- ❖ New water distribution station near Bachubhai na kuva or near in Lambha ward or Jamai pir tekra in New Vinzol area of Vatva ward at the cost of Rs. 20.00 crore.
- ❖ New water distribution station near Bhakti circle in Nikol ward at the cost of Rs. 25.00 crore.
- ❖ New water distribution station in Thaltej ward TP 53-A at the cost of Rs. 25.00 crore.
- ❖ New water distribution station near Ognaj gam in Gota ward at the cost of Rs. 25.00 crore.
- ❖ New water distribution station in Bhadaj gam TP 151/F in Thaltej ward at the cost of Rs. 25.00 crore
- ❖ New water distribution station in Thaltej ward TP scheme no.1- (Memnagar FP no.97+98/3) existing garden plot or on another allocated plot at the cost of Rs. 25.00 crore
- ❖ New water distribution station in Ghatlodia ward TP no.2 at the cost of Rs. 20.00 crore
- ❖ New water distribution station at New Vanzar in South zone at the cost of Rs. 10.00 crore
- ❖ New water distribution station in Chandlodia ward in North West zone on existing garden plot or on another allocated plot at the cost of Rs. 20.00 crore
- ❖ New water distribution station in plot of existing Akash overhead tank in Motera TP- 21 in West zone at the cost of Rs. 20.00 crore
- ❖ New water distribution station in Ambawadi area TP- 21 at the cost of Rs. 20.00 crore
- ❖ New water distribution station from vivekanand circle to newly open TP scheme 21 near Memnagar at the cost of Rs. 20.00 crore

Work of augumentation of existing water distribution stations

- ❖ Construction of additional new underground water tank at TCIDS Motipura water distribution station compound or new water distribution station behind Narol court area in Lambha.



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- ❖ Necessary augmentation work at Gomtipur Hathikhai water distribution station in East zone
- ❖ New underground tank of 6 lakh gallon capacity instead of diaplidated 4 lakh gallon capacity tank at Meghaninagar water distribution station.
- ❖ New water distribution station in Chandlodia ward on existing garden plot near Gajraj water distribution or on another allocated plot at the
- ❖ Underground tank in Jodhpur ward for homeless people and Gokul housing.
- ❖ Repairing of existing underground tank in Memnagar water distribution station.

➤ **Construction of new water distribution station/ expansion of existing water distribution station**

For providing treated water to newly merged areas work for constructing new water distribution stations and expansion of existing water distribution stations and increase storage capacity and lay new network of water pipelines and make necessary changes in existing network.

S. No.	Details	Capacity	Number
1.	Combined storage capacity of underground and overhead tank in existing water distribution station	1410.09 ML	193
2.	Increase in storage capacity where work on water distribution station is in progress	502.32 ML	52
3.	Increase in storage capacity with planned water distribution station	Approximately 325 ML	20

➤ **Water audit :**

In certain areas of existing water supply system there are complaints of quantity of water, pressure and pollution. For solving complaints of pressure and quantity first of all command area of each ward distribution centre (DMA) will be finalized and isolation work in existing system will be done.

To ensure that proper quantity of water with adequate pressure is supplied to the consumers from water distribution station water meters would be put up at branch lines of water network and on society/ chawl corners and by putting water meters information on use of



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water can be obtained. Information about leakages in pipelines can also be obtained. The work of pilot project has started in Jodhpur ward.

➤ **Water meter policy:**

It has been decided to provide water by water meters in new buildings having BU permission and for commercial connections. All the water connections in future will be based on water meter and a water meter policy will be framed soon and after due permission from authorities planning will be done to give water connections based on water meter and levy charges on consumption of water.

Under the policy meter policy water will be provided to residential, commercial and industrial areas by telescopic rate and accordingly water charges will be levied. After its implementation societies/ chawls will be encouraged to reduce unnecessary use of water.

➤ **Water storage in Sabarmati River behind Kotarpur:**

When Narmada main canal/ Mahi canal is closed for sometime for maintenance or breakdown water supply is affected. In any such circumstances it has been decided to keep water stock of 15 days. For this a barrage with intake well on the back side of Kotarpur water works to store water for 15 days has been planned. Through this water can be supplied at Kotarpur and JAspur.

➤ **To convert newly merged areas from 2 hours water supply to constant water supply system:**

At present Ahmedabad Municipal Corporation provides 140 to 150 LPCD water to the citizens for 2 hours in morning and half an hour in evening. To provide continuous water under the 24x7 water supply scheme work of construction of water distribution station will underground and overhead tanks in Tragad ward, Thaltej, Bodakdev and Gota ward in New west zone and Nikol ward, Vastral ward in east zone is in progress.

➤ **Automation work under SCADA for water distribution/water treatment plant :**

Under the SCADA project work of constructing 186 WD stations, 4 frenchwell and 4 water treatment plant has been completed and work of day to day monitoring and data analysis has been taken up. Of 51 new water distribution station work of putting up instruments in 12 WDS under SCADA is in progress.



In this way for water project works under corporation funds in 2019-20 Rs. 111.14 crore is expected to be spent. While for 2020-21 Rs. 395.82 crore has been allocated.

For water project in 2019-20 total Rs. 368.00 crore is estimated to be spent. While in 2020-21 budgetary allocation of Rs.395.82 crore has been made.

2. Drainage project

In Ahmedabad there is systematic drainage line since years and necessary changes have been made in this from time to time as per city's requirement. At present 95% population and 90% area has been covered under the drainage network. The city has 2588 km drainage network and 937 km storm water drainage line network in the city. In the coming years 100% city will be covered under drainage network.

➤ Drainage line, pumping station and sewerage treatment plant:

At present about 1080 MLD sewerage is generated in the city daily. There are 64 drainage pumping stations and 9 sewerage plants in the city. The treatment capacity is 925 MLD. Of this on west side of the river 509 MLD and on the east side 416 MLD sewerage is treated. There are total 29 storm water drainage pumping stations.

2.1 Main projects under the Chief Minister Urban Development project

Work in progress

- ❖ Work of constructing 93 MLD sewerage pumping station in East zone at the cost of Rs.13.70 crore.
- ❖ Work of laying trunk line on ring road from Aslali circle to Vinzol STP on TP 127 in East zone at the cost of Rs. 12.80 crore is in progress.
- ❖ Work of laying drainage in South zone on TP-79, 58 (part), 128 (part), 127 and in areas around Ring road is in progress at the cost of Rs.10.13 crore. Work of 49 MLD drainage pumping station in New Vatva on TP 128 is in progress.
- ❖ 2000 mm storm water line for disposal of rain water from Meghaninagar last bus stop to Cantonment area to Sabarmati River in North zone is in progress at the cost of Rs.9.47 crore.



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- ❖ Work of laying 1600mm diameter relief sewer line from Godrej Garden city via SP ring road via Ognaj to science city road in North West zone at the cost of Rs.21.08 crore is in progress.
- ❖ Rehabilitation work of 1400 mm diameter line on 132 ft Ring road from Hatkeshwar circle to Guruji bridge towards Barivas in South zone at the cost of Rs. 7.61 crore is in progress.
- ❖ Work of laying new 1800 mm drainage line from Hathijan circle to Vinzol STP on ring road at an expenditure of Rs. 8.90 crore is in progress.
- ❖ Work of laying 1600 to 1800 mm drainage line from Ramol to Hathijan circle is in progress at the cost of Rs. 14.18 crore.

➤ **Development of Gota- Godhavi canal**

Development work of 16.46 km long Gota- Godhavi canal which passes through Ahmedabad Municipal Corporation and AUDA areas is nearing completion. Of this 8.46 km is in AMC limit and 8.00 km in AUDA area. In residential area box type closed structure and in other areas canal is open to allow rain water to infiltrate inside and canal lining work is going on. Road will be constructed by road project. Work of package-1,2,3 of RCC box at the cost of Rs.65.92 crore and RCC lining work under package-4 and package-5 costing Rs. 22.10 crore has been completed. Besides, work of constructing box type and structures left in alignment from Sola talav to Sarkhej- Gandhinagar highway at the cost of Rs.10.00 crore is in progress. For this Rs.80.00 crore will be given by the state government under the swarnim jayanti project and Rs.45.00 crore will be given by AUDA.

For Gota-Godhavi canal in 2019-20 expenditure of Rs. 17.08 crore is estimated and in budget of 2020-21 Rs.15.26 crore has been allocated.

Works of 13th Finance Commission

Ongoing projects

- ❖ Desilting work of 900 mm and 2000 mm diameter storm water line from GB Shah College to canal in Vasna ward is in progress at the cost of Rs.1.21 crore.



Works of 14th Finance Commission

Ongoing projects

- ❖ Work of 5 MLD sewerage treatment plant at the cost of Rs. 12.70 crore is in progress near Lambha gam lake in Lambha ward.
- ❖ In Ahmedabad city rehabilitation of lines passing from South West zone and West zone (1) remaining existing old 1400 RCC drainage trunk main line from Jaydeep tower via Jivraj Mehta hospital to Vasna bus stop in West zone (2) existing old 1800 mm RCC drainage line from Shyamal char rasta to APMC market in South West zone (3) existing 1600 mm old RCC drainage line from Balol nagar cross roads to EWS Hariom housing and (4) existing old 600 mm diameter main trunk lines from GST railway crossing to Balolnagar railway line in West zone by spiral wound liner (MSWL Structural Lining) has been started at the cost of Rs. 52.34 crore.
- ❖ Work of constructing 35 MLD STP and upgradation of 70 MLD at Vinzol at the cost of Rs.8.31 crore has been started.

Under the Swarnim Jayanti for drainage project in 2019-20 Rs.70.26 crore is expected to be spent. While in budget of 2020-21 allocation of Rs.56.46 crore has been made.

2.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

Under the AMRUT project one sewerage treatment plant in west zone and 3 sewerage treatment plants in east zone have been sanctioned. The project cost is Rs. 337.00 crore. The details are as under:

Ongoing works

➤ **25 MLD sewerage treatment plant at Shahpur Shanker Bhuvan**

For the treatment of sewerage flow in storm water drainage line which passes through Delhi Darwaja via Shahpur to River in central zone of the city a 25 MLD sewerage treatment plant based on SBR technology will be constructed at the cost of Rs.40.75 crore near Shanker Bhuvan Chapra.. The work of project sanctioned under AMRUT is in progress. With this STP there will be relief in drainage backing problems in areas near Shanker Bhuvan Chapra and Bhavans College in Shahpur area.



➤ **100 MLD sewerage treatment plant at Vinzol**

Work of 100 MLD sewerage treatment plant Vinzol in east zone at the cost of Rs. 103.00 crore has been started. The project is based on SBR technology and for the first time of the biogas generated from the sewerage treatment plant 2.5 megawatt electricity will be produced. This will save electricity needed to run the plant and will benefit municipal corporation. Construction of this STP will benefit east zone and areas towards ring road of south zone.

➤ **Drainage trunk line parallel to Odhav to Vinzol STP and SP ring road:**

Work of laying 1200 mm to 1800 mm diameter new trunk line from Nana Chiloda to Odhav ring road in North zone at the cost of Rs. 42.25 crore has been started. The sewerage of areas of east zone like New Naroda, Hanspura, New Odhav, Vastral, Ramol, Vinzol and others is discharged in main trunk line laid by AUDA in 2004 and treated in Vinzol STP and new Pirana STP. At present the vertical development in eastern areas is going on at high speed. Due to which there is backing problems in old drainage lines. To reduce burden on drainage lines new drainage main trunk is being laid from Nana Chiloda to Odhav ring road.

➤ **Drainage pumping station at Odhav- 310:**

Work of constructing drainage pumping station at Odhav-310 at the cost of Rs.30.51 crore is in progress.

➤ **25 MLD sewerage treatment plant at cantonment near Dafnala**

For the treatment of sewerage flow in storm water drainage line which passes through Civil hospital via Mahakali temple to Dafnala in central zone of the city a 25 MLD sewerage treatment plant at the cost of Rs.45.00 crore near Dashma mandir in cantonment area and TTP of 2.5 MLD capacity from it will be constructed under AMRUT project. The treated water will be released in Sabarmati River. The purified water from the treatment plant will be used in gardens and trees in cantonment area. With this STP sewer burden on existing trunk main and STP will reduce and problems of drainage backing in these areas will also become less.

➤ **Drainage trunk line from Cadila bridge to Cozy hotel on Narol- Naroda road:**

From the savings for works approved under AMRUT yojna a drainage trunk line from from Cadila bridge to Cozy hotel on Narol- Naroda road by trenchless micro tunneling system is in progress at the cost of Rs.103.00 crore.



Thus, for the works of drainage project approved under AMRUT project Rs.95.97 crore expenditure is estimated in 2019-20. In the budget of 2020-21 Rs.115.00 crore has been allocated.

2.3 Major works under corporation funds

Ongoing works

- ❖ There are problems of drainage backing as old lines of West, North west and South west zone get choked. At such places desilting work of stainage lines and storm water lines by modern technology through super sucker machines at the cost of Rs. 9.08 crore is in progress.
- ❖ Work of laying drainage network at the cost of Rs.17.36 crore in TP 221 in North West zone is in progress.
- ❖ Work of sewerage network as per requirement in West zone, North West zone, South West zone and Central zone at the cost of Rs.3.18 crore is in progress.
- ❖ Work of laying new drainage line from Devcity Lake to Prasang part plot to SG highway in Chandlodiya ward in North West zone at the cost of Rs.1.49 crore is in progress.
- ❖ Work of rising main line from Chenpur drainage pumping station to Chenpur crossing in West zone at the cost of Rs. 5.84 crore is in progress.
- ❖ Rehabilitation work of 1800 and 1200 mm drainage trunk line on BRTS route from Muslim society to 60 MLD STP in South zone at the cost of Rs.10.46 crore is in progress.
- ❖ Work of constructing 13 MLD capacity drainage pumping station affiliated to drainage network to be laid on draft TP 81-82 in South zone at the cost of Rs. 7.89 crore is in progress.
- ❖ Work of drainage network on draft TP 127, 128 and till trunk line on South of Ring Road at the cost of Rs. 14.23 crore is going on. Due to this systematic drainage facility will be given to newly developed areas.
- ❖ Work of 93 MLD drainage pumping station for taking sewerage flow of trunk main of draft TP 127 in East zone to Vinzol STP at the cost of Rs/ 11.60 crore is in progress. Due to this work the carrying capacity of existing lines of East and North zone will increase considerably which will cater to the needs of future till 2030.



➤ **Works to be done under Smart city:**

Work of laying drainage lines of 1400, 1600, 1800 and 2000 mm diameter drainage trunk line by micro tunneling system on Ashram Road from Vadaj circle to Paldi- Mahalaxmi char rasta to Riverfront is in progress at the cost of Rs. 119.69 crore.

➤ **Work to be done under National River conservation project (NCRP)**

Under the NCRP project of the Central government Sabarmati River Cleaning project phase-2 is in progress. The central government has sanctioned Rs.444.44 crore DPR for the project. Under this project work of a sewerage pumping station at Chandrabhaga nala and drainage- line, sewerage pumping station at Meghaninagar, Chiloda, Hathijan, New Nikol and Vastral and drainage rehabilitation from Vasna APMC to Guptanagar has been completed. Work of 48 MLD sewerage treatment plant at Vasna at the cost of Rs. 52.98 crore has been completely recently. Its trial run is going on.

Works in progress

- ❖ Work of 155 MLD sewerage treatment plant at Pirana at the cost of Rs. 151.50 crore.
- ❖ Work of drainage rehabilitation from Nehrunagar to Vijay crossing, Vasna Guptanagar to Anjali to Paldi, Memco to Bapunagar crossing and Dariapur police chowky to Kalupur station has been started at the cost of Rs.61.00 crore.
- ❖ Work of laying new drainage lines at different places at the cost of Rs.54.00 crore is in progress.
- ❖ Work of laying relief sewer lines at different places at the cost of Rs.52.23 crore is in progress.

Under the NCRP project in 2019-20 Rs. 112.02 crore is expected to be spent. In 2020-21 budgetary allocation of Rs.200.23 crore has been made.

Planned works

- ❖ Augumentation work in SPs Vasna terminal at the cost of Rs. 6.00 crore will be taken up.
- ❖ Planning for pocket STP in Bakrol gam in South West zone and pocket STP by laying drainage line in Narimanpura and Badrabad at the cost of Rs.5.00 crore.



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- ❖ From many years drainage project releases water in open drain of Chandrabhaga. To stop this work of laying drainage line from Kaligam culvert to Prabodh Rawal bridge on newly declared TP road at the cost of Rs. 25.00 crore.
- ❖ Work of constructing 6 tertiary plants at six different places outside lakes has been taken up at the cost of Rs. 12.00 crore.
- ❖ The drainage lines in West zone, North West zone, South West zone and central zone are quite old and get choked up and there are problems of drainage backing. At such places desilting work of srainage and storm water drainage lines by modern technology using super sucker machines will be taken up costing Rs.10.00 crore.
- ❖ Work of NRC of sewerage network in West zone, North West zone, South West zone and central zone will be taken up at the cost of Rs.10.00 crore.
- ❖ Work of drainage line in TP 88,89 and 201 in South West zone has been taken up at the cost of Rs. 20.00 crore.
- ❖ Work of drainage line in TP 54,55 and 228 in South West zone has been taken up at the cost of Rs. 25.00 crore.
- ❖ Work of drainage line in TP 72, 233 in Chandlodiya ward in North West zone has been taken up at the cost of Rs. 6.00 crore.
- ❖ Work of drainage line in Jagatpur Chharodi TP 34,36,64,65 in North West zone has been taken up at the cost of Rs. 20.00 crore.
- ❖ Work of drainage line in Thaltej ward on TP 301,405,215,53/A in North West zone has been taken up at the cost of Rs. 20.00 crore.
- ❖ Work of constructing 60 MLD STP in Kotarpur in North zone has been taken up at the cost of Rs. 100.00 crore.
- ❖ Work of constructing 60 MLD STP in Sola in North-West zone has been taken up at the cost of Rs. 100.00 crore.
- ❖ Work of rehabilitation of old sewerage network in West zone, North West zone and South West zone will be taken up at the cost of Rs.125.00 crore.
- ❖ Work of laying drainage network near DAV school has been taken up at the cost of Rs.0.50 crore.
- ❖ Under the drainage project of AMC work of constructing 102 MLD capacity sump with civil,electrical, mechanical work at 106 MLD STP Pirana has been taken up at the cost of Rs.3.00 crore.



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- ❖ Work of necessary repairing work and HT panel room at old Maninagar Pumping station in Maninagar in south zone has been taken up at the cost of Rs. 1.30 crore.
- ❖ Work of repairing of C.I/D.I/M.S. pipelines under drainage project of AMC has been taken up at the cost of Rs. 0.30 crore.
- ❖ Desilting work of main trunk drainage lines in North, East and South zone has been taken up at the cost of Rs.0.30 crore.
- ❖ Repairing/ maintenance of D.I./ C.I rising line in North, East and South zone has been taken up at the cost of Rs.5.00 crore.
- ❖ Work of repairing of main drainage line and given connections in North, East and South zone has been taken up at the cost of Rs.5.00 crore
- ❖ Work of breakdown and RCC roads from Vinzil turning to 100 MLD STP and 70 MLD campus has been taken up at the cost of Rs.5.00 crore.
- ❖ Rehabilitation work of main drainage lines of North and East zone has been taken up at the cost of Rs.50.00 crore
- ❖ Rehabilitation work of main drainage lines of South zone has been taken up at the cost of Rs.50.00 crore.

In this way for drainage project of corporation fund in 2019-20 Rs. 216.48 crore is expected to be spent. For 2020-21 budgetary allocation of Rs. 228.51 crore has been made.

In 2019-20 a total of Rs. 287.24 crore is expected to be spent on drainage project. For 2020-21 budgetary allocation of Rs. 399.97 crore has been made.

3. Storm water drain

For many years rain water is disposed through rain water culverts and drains in Sabarmati River. Besides with increasing development of the city rain water disposal of east side is done through pumps and sumps in Kharicut canal. Due to interlinking of lakes in New West zone rain water is disposed in Gota-Godhavi canal.



3.1 Main works under Swarnim Jayanti Chief Minister Urban Development project

Works in progress

- ❖ Work of laying storm water drainage network on TP scheme no. 107,108 in New Maninagar area in East zone and from Ramol police chowky to Lalgebi circle is in progress at the cost of Rs.20.00 crore.

Planned works

- ❖ Work of laying storm water drainage network from Karnavati apartment to Aakruti township and nearby areas on TP scheme no.57, 58 in South zone has been taken up at the cost of Rs.20.00 crore.
- ❖ Work of interlinking of Vanarvat, Vatva, Mahalaxmi and Ropda lakes in Vatva ward at the cost of Rs.10.00 crore has been taken up.
- ❖ Work of laying storm water drainage lines in different wards in North West zone has been taken up at the cost of Rs. 5.00 crore.
- ❖ Work of putting gates for regulating flow of storm water at different places in North and South West zone has been taken up at the cost of Rs. 1.20 crore
- ❖ Planning for constructing a new deep wetwell in Vejalpur storm water pumping station in North West zone at the cost of Rs. 3.00 crore is going on.

In this way for storm drainage project under Swarnim project in 2019-20 Rs. 15.77 crore is expected to be spent. For 2020-21 budgetary allocation of Rs. 15.00 crore has been made.

3.2 Major works under corporation fund

➤ Kharicut canal :

110 year old Kharicut canal passes from Naroda to Nikol, Odhav and Vastral and Vinzol in Ahmedabad city. Its partial length is 15 km. In monsoon rain water of North, East and South zone is disposed in Kharicut canal by pumping. Before the canal was merged in corporation limits drainage connections had been made in it. Most of them are diverted in municipal drainage lines. But still there are many places where drainage water comes. Besides residents of nearby areas throw garbage, drainage etc. in the canal which is open. This makes the canal dirty



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and a breeding ground for mosquitoes. Recently approval for developing 850 meter long canal from Narol Naroda road to Railway line as pilot project at the cost of Rs. 15.20 crore has been given. Under this pilot project box culvert will be made and then works for road, footpath, street light and drainage lines will be taken up. Rain water will be disposed through box culvert.

In this way for storm drainage project in 2019-20 Rs. 33.26 crore is expected to be spent. For 2020-21 budgetary allocation of Rs. 50.00 crore has been made.

4. Road project- Traffic project- Parking

☞ Road project

In 2020-21 works for around 225 km roads has been planned. Under this new RCC road, roads with new base work, road widening and road resurface will be tkane up.

4.1 Major works under the Swarnim chief Minister Urban Development project

➤ Model Road

The 2.25 km long road from Shukan cross roads to Bhaktipath circle to Ring road in Nikol ward in east zone will be developed as model road like C.G road at the cost of Rs.22.00 crore will be taken up. This model road will be developed in 30 meter breadth. It will have central verge, 7 metre traffic lanes on both sides, parking, plantation, cycle track, footpath etc. In addition it will have street furniture with benches, bollard, tree grating, traffic signagem road signage etc.

Besides the road from Shalby hospital via Prahladnagar cross roads to Palladium circle will be developed as model road at the cost of Rs. 24 crore.

➤ Micro surfacing:

If the upper surface of asphalt road is not damaged much and its condition is good then micro resurface as preventive measure will increase its life by another three years. The thickness of micro surfacing is just 6 to 8 mm and the level of road is maintained and life cycle of road is increased. Due to this the problems arising due to uneven level of road and society road are solved. The cost of micro surfacing is 50% less than B.C. level of normal road and it helps in cost cutting also. In addition as the thickness of micro surfacing is just 6 to 8 mm the problems of



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raising the level of mainholes and cesspits do not arise. During the current year micro surfacing of 3 lakh sq.km roads in different areas has been done.

➤ **PQC/ C.C road:**

At present all the roads of the city are flexible pavement type i.e. made of tar. For periodical maintenance these roads are resurfaced every 6-7 years. The average lifecycle of these tar roads is 3-5 years. Due to heavy rains and collection of rain water on these roads and drainage overflow there are problems of road damage. To solve these problems planning has been done to make cement- concrete roads by rigid pavement technology. This includes work from subway level to finish level. In addition the 4-6 lane wide rigid pavement are made on these roads from center line on both sides. While on remaining width paver blocks would be put up on both the sides of the road or will be kept as it is for utilities. So that in this part work of underground utilities like water pipeline, drainage line, light-telephone cable etc can be done in third or fourth lane and for utility crossing at regular intervals under PQC roads lines are laid which can be used for utility crossing.

In financial year 2019-20 works of (1) PQC road from Karnavati club to Mamatpura nala (2) road from Gangotri circle to Suryawadi to Panchamrut school to Manmohan char rasta (3) road from Shriram chowk to Manohar Villa cross roads to Devsaya school to Ring Road (till Royal Villa bungalow) (4) from Piplaj to Kamod village (5) state highway road from 200 ft ring road to Kathwada in Odhav ward (6) road from Ramdevnagar to Rajsurya bungalows are in progress.

➤ **Renovation of C.G. road**

Nano technology is being used for resurface of roads. Due to this the age of resurfaced road increases and the quality of road also increases.

The 3 km road from Parimal underpass to Stadium underpass in west zone known as "C.G. road" was developed 20 years back. Afterwards new buildings came up on both the sides of the road which also saw development of the area. Taking this in view it has been decided to renovate the C.G. road after a study of traffic and parking. Accordingly in 2017-18 it was decided to renovate the C.G. road. Under this project design of carriage way, develop parking area as required, footpaths on both sides, central verge, road marking by thermoplastic painting, new cesspits as required, cautionary signages, single/double panel cantilever informative signages on



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existing street light poles, cat-eye, bollard and dust bins etc will be done. The work has been started and the estimated expenditure is Rs. 36.94 crore.

Besides in 2020-21 a model road on the lines of CG road will be made in each zone.

➤ **Patchwork through patching machine:**

At present patchwork is being done in all zones of the city by ultra modern pot hole patching machine like jet patcher. The “jet patcher cold emulsion injection pothole patching machine” the pothole is cut and given a proper shape. It is then cleaned through compressor and then emulsion is sprayed through nozzle and afterwards mix prepared as per ratio of emulsion, grit design is injected with high pressure by nozzle. After that emulsion is sprayed again and compaction is done by plate compactor. By this technology traffic movement can be resumed within 2 hours.

In this way under Swarnim project for road project in 2019-20 Rs. 186.23 crore is estimated to be spent. In 2020-21 Rs. 239.89 crore has been allocated.

4.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

➤ **Cycle track under street development project:**

Under AMRUT project work of developing cycle tracks at the cost of Rs. 22.70 crore is in progress on following roads of North-West zone (1) Keshavbaug party plot to Pakwan cross roads (2) Judges bungalow road to NFD circle (3) Sanjvini hospital to Gurdwara, S.G highway.

On these roads 1.0 metre central verge and 7.00 meter carriage way for traffic movement on both the sides, and 2.40 metre on- street parking will be developed. After this at 175 mm above road level 1.20 m wide green patch, stretch with seating arrangement and lighting and at same level 2.0 metre cycle track and after that 1.80 meter footpath will be constructed. In 2019-20 expenditure is estimated to be Rs.2.00 crore. While in 2020-21 budgetary allocation of Rs.2.00 crore has been made.



4.3 Major works under corporation funds

➤ Hotmix plant at Gyaspur:

For roads work in different zones of AMC the hotmix material is supplied by 100-120 TPH capacity batch mix plant. In it annually 1.05 lakh MT totaling 5.25 lakh MT hotmix material production will be done.

Under this work contractor has taken up works for installing batch mix plant and its testing, commissioning and necessary environment authority/ mechanical certificate, electronic weigh bridge installation, material testing lab, office set up and security cabin and compound with gate and operation/ maintenance. The contractor will do these works with his own funds.

With the working of this plant till now 11,000 MT hotmix material has been produced. In 2020-21 target is of 5.60 MT Bituminous hotmix will be spent.

In this way under for road project of corporation fund Rs. 108.00 crore is estimated to be spent in 2019-20. For 2020-21 budgetary allocation of Rs. 130.76 crore has been made.

For road project in 2019-20 Rs. 296.23 crore is estimated to be spent. In 2020-21 a budget of Rs. 372.85 crore has been allocated.

☞ Traffic:

To solve increasing traffic problems in the city the engineer traffic project department has undertaken various steps in all the seven zones of the city. These include zebra crossing from thermoplastic paint, age line, centerline paint, thermoplastic paint and cat eye on bumps, different types of traffic sign boards like mandatory, cautionary and informative type of traffic boards like direction board and clip left bollard to give necessary guidance to drivers for central verge nodging. Work of its maintenance and installing traffic signals and maintenance and developing junctions is also being done.

Ongoing works

In 2019-20 under different budgets various works on roads of Ahmedabad city work of 1,37,280 sq.m thermoplastic paint, 54,651 cat eye, 660 bump ahead boards, 750 cautionary



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boards, 600 mandatory boards, 575 informative boards 240 direction boards is in progress at the cost of Rs. 8.00 crore.

Planned works for next year

In 2020-21 for different works Rs.9.82 crore will be allocated. Of this following works will be done on all the major roads of Ahmedabad city.

- ❖ Thermoplastic paint, cat eye and bump ahead sign boards on bumps on different roads in various zones of the city will be put up at the cost of Rs. 2.12 crore.
- ❖ Work of thermoplastic paint, cat eye and enamel paint on roads which have been resurfaced by the road project in different zones of the city will be taken up at the cost of Rs.5.30 crore.
- ❖ On main roads in various zones of the city and as per requirement traffic sign boards like mandatory, cautionary, informative and direction sign boards will be put up at the cost of Rs. 2.40 crore.

In this way for traffic project of corporation fund in 2019-20 Rs. 9.33 crore is estimated to be spent. In 2020-21 Rs. 11.10 crore has been allocated.

👉 Parking

➤ Multi level mechanized parking:

For increasing parking problems in Danapith office of municipal corporation a multi level mechanized parking for 495 four wheelers and 350 two wheelers has been planned.

➤ Multi level car parking:

On S.G. highway from Vaisnodevi circle to Sarkhej Ujala circle on both sides of the road there are commercial and public buildings. This has created traffic on the road and there is need for parking parallel to the road. At present there is no systematic parking facility on this road people park haphazardly creating traffic problems.

To solve the problem of illegal parking on main roads of the city it is necessary to increase parking facilities. Work of constructing multi level parking cum commercial and office complex is in progress on TP no.-50, FP- 368 on Sindhu Bhavan- Bodakdev in New West zone, TP



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no- 23, FP- 10 and TP-25 FP-117 opposite Prahaldnagar garden and TP-54, FP- 196 near Chandlodia silver star cross roads is in progress at the cost of Rs.289.00 crore.

In addition multi level parking with ultra modern technology on municipal plots in coordination with police departments will be taken up at five places on those roads where there is huge traffic so as to reduce traffic on highway connected roads. For this in 2020-21 a budgetary allocation of Rs.95.00 crore has been made.

For this an allocation of Rs.104.75 crore has been made in the budget of year 2020-21.

5. Bridge project

To decrease traffic congestion at various places in Ahmedabad city and to ensure that vehicles move easily and safely railway overbridges and underbridges on railway crossing, river bridges on river, overbridge on road, bridge on culvert have been constructed as per needed from 1940 to 2019. The details of existing bridges in the city are as under:

Bridges on Sabarmati River	Railway overbridge	Railway underbridge	Flyover	Bridge on Chandrabhaga	Bridge on Khari River
7	19	10	16	2	1

Number of total bridges= 55

5.1 Major projects under Swarnim Jayanti Chief Minister Urban Development project

Works in progress

➤ Split flyover bridge on Viratnagar junction on Narol- Naroda road:

To solve heavy traffic problem going towards Viratnagar canal on Viratnagar junction on Narol-Naroda road 2+2 lane split flyover of 507 m length, 19.00 metre width has been planned at an estimated cost of Rs. 50.66 crore. The said bridge will reduce traffic which passes through Viratnagar junction and on 132 ft road towards Viratnagar canal. This will help more than 75,000 people and solve traffic on this junction.



➤ **Railway overbridge on Himmatnagar Railway line between Naroda- Dabhoda station L.C. 399/5-6**

There is huge traffic congestion due to railway crossing on national highway from Chiloda in North zone as vehicles coming from Himmatnagar side use this road. To solve this problem work of constructing a six lane 753 meter long, 24.20 metre wide railway overbridge is in progress at the cost of Rs. 102.95 crore.

➤ **Flyover bridge on Ajit mill junction in North zone from Memco bridge to Guruji bridge:**

To solve traffic congestion on 132 ft Ring road from Memco bridge to Guruji bridge on Ajit mill junction on road from Sarangpur to soni-ni-chawl work of constructing a 633 metre long, 16.50 m wide flyover bridge at an estimated cost of Rs. 61.19 crore is in progress. The under space of the bridge has been developed and will be used for parking for nearby commercial complexes.

➤ **Railway overbridge on Ahmedabad Viramgam broad guage line near CIMS hospital on km 509/7 amd 509/8:**

To provide connectivity between science city area, Sola and Hebatpur in New West zone and to reduce traffic congestion on Sola Science city SG highway and on North side of proposed railway bridge from Sola Bhagwat Vidyapith and on railway overrbdige to be constructed on 100 ft TP road to be constructed from Hebatpur a 727 metre long, 15 m wide railway overbridge near CIMS hospital at the cost of Rs. 70.89 crore is in progress.

➤ **Slpit flyover bridge on Rajendra park junction on Narol- Naroda highway :**

Due to vehicles going towards Naroda- Narol highway from Vastral, New Odhav, Naroda, Nikol and New Naroda there is huge traffic at Rajendra park junction. There is BRTS corridor on Rajendra Park junction in east zone of the city which increases the traffic. To solve this problem a split flyover bridge has been proposed at this junction. The proposed split flyover bridge would be 741 m long,122m wide at an estimated cost of Rs. 82.29 crore bridge has been planned.



➤ **Anupam -Khokhra railway overbridge (re-construction and widening):**

The Khokhra- Kankaria railway overbridge in Maninagar area of south zone of the city was built in 1960. As part of expansion of Ahmedabad-Mumbai broad gauge railway line two additional tracks have to be laid. The work of Railway portion will be done by Railway Authority. While the work of approach bridge will be done by corporation. The proposed bridge would be more wide and it would be 4 lane and provide relief in traffic problems. This bridge would be beneficial for traffic coming to express highway from South Gujarat and traffic of CTM. It would be constructed on cost- sharing basis with railway authority.

In this way under Swarnim project for bridge project in 2019-20 the estimated expenditure is Rs.120.94 crore. While a provision of Rs. 226.00 crore has been made in the budget of 2020-21.

5.2 Major projects under corporation fund:

Planned works

➤ **Khari River Bridge connecting Vivekanandnagar- Vinobabhavenagar colonies:**

At present the residents of Vivekanandnagar have only one road which is from Ring road to Hathijan gam to Vivekanand nagar to travel which is 6-7 km long. Besides many pedestrians walk along banks of Khari river. But during monsoon the water level in the River rises and the road closes and people have to go to Hathijan to reach Vivekanandnagar.

In this as an alternative route there is new 30.00 m TP road from Vinzol village Ring road to Vinobabhave nagar connecting Vivekanandnagar. If a bridge is constructed on Khari River then the distance will reduce by half a km and it will be easier for people to move and will help save time and fuel. According to width of bank of Khari river 5 spans of 20.00 meter totalling 100.00 m long bridge, 300.00 m long approach on both sides totaling 700.00 m long 4 lane and 20.40 m wide bridge has been planned.

➤ **Flyover bridge over Naroda- Patiya junction:**

There is R- type junction Naroda Patiya junction on old National highway-8 on Narol-Naroda route in east zone of the city. of this one road comes from Memco cross roads which



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merges with Narol- Naroda road and one comes from Kubernagar area. The junction is main junction for traffic going towards North India and there is heavy traffic of ST, BRTS and luxury buses. As per traffic survey report of IITRAM a four-lane bridge on BRTS road and one wing from Saijpur road has been planned. AMC has appointed structural design consultant and begun work of feasibility study for the project.

➤ **Split flyover rbridge at Ghodasar cross roads:**

There is huge traffic problem at Ghodasar cross roads in South zone. Whiel Narol overbridge has been constructed for traffic from Narol to Express highway and another bridge has been constructed at Isanpur cross roads. To solve traffic problem planning has been made to construct a split flyover bridge in mix lane of BRTS near Ghodasar and merge it in railway portion of Cadila Bridge. As the pitching of Cadila Bridge has been damaged a retaining wall will be constructed in its place and increase one lane each on both the sides. Two split flyover bridges 750 m long, 7.50 m wide will be constructed at the cost of Rs.60.00 crore.

➤ **Pallav cross roads split flyover bridge:**

Traffic at Pallav cross roads junction on BRTS route from Vasna to RTO circle and on 132 ft Ring road from Sarkhej to RTO and from Ashram Road to Prabhat chowk Ghatlodiya towards Sarkhej Gandhinagar highway in west zone is huge as the ST, BRTS buses, luxury buses and trucks passes through it. on other BRTS routes bridges have been constructed at junctions having heavy traffic.

As per traffic survey report of Central Road Research Institute (CRRI) a flyover bridge has been suggested for smooth flow of traffic and accordingly construction of flyover bridge at Pallav cross roads has been put in first priority list. IITRAM has also completed traffic survey once again.

There is overhead high tension electric supply line of Torrent power supply on road from AEC to RTO circle. The towers of this high tension line would obstruct the construction of flyover and it is necessary that these lines are removed and Torrent power has started work. AMC has appointed a consultant and feasibility study is in progress.



➤ **Split Flyover bridge at Pragati nagar cross roads:**

Traffic at Pragati nagar cross roads junction on BRTS route from Vasna to RTO circle and on 132 ft Ring road from Sarkhej to RTO and from Ashram Road to Prabhat chowk Ghatlodiya towards Sarkhej Gandhinagar highway in west zone is huge as the ST, BRTS buses, luxury buses and trucks passes through it. On remaining BRTS routes at junctions having heavy traffic bridges will be constructed. IITRAM has completed traffic survey. To solve traffic problems a split flyover bridge has been planned on 132 ft Ring road has been planned.

➤ **Flyover bridge at Sattadhar nagar cross roads:**

There is huge traffic congestion at Sattadhar cross roads in new west zone of the city. Two main roads one from Naranpura to Sola and another from Sal hospital to Chanakyapuri bridge cross here. Central Road Research Institute (CRRRI) has carried out a traffic survey and submitted its report. It has suggested a four- lane flyover bridge for smooth flow of traffic and accordingly construction of flyover bridge at Sattadhar cross roads has been put in first priority list. The estimated cost of the bridge is Rs.45.00 crore.

➤ **Vadaj junction Flyover bridge:**

Vadaj junction in Old Vadaj area of the city of west zone has huge traffic of heavy five roads. At this junction traffic from Income tax to Sabarmati Ashram, Dadichi River Bridge and Ranip passes and there is huge congestion from Akhbar nagar to Dadhichi River Bridge. Construction of bridge has been included priority list of CRRRI but as the junction is critical IITRAM has started survey as Sabarmati Riverfront Road started which is complete. Best solution of flyover bridge has been selected and work will be taken up soon.

According to sanction of state government a total of 20 bridges- in phase-1 seven bridges, in phase-2 seven bridges in municipal corporation and 6 bridges on junctions on Sardar Patel Ring Road. The details are as under:

S. No	Bridge	Width of Bridge	Estimated Expenditure (Rs.in crore)
1.	Paldi junction flyover bridge	4 lane	60.00
2.	Naroda- Galaxy cross road flyover bridge	4 lane	50.00
3.	YMCA-Bopal cross road(across NH Sarkhej-	4 lane	55.00



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	Gandhinagar) flyover over bridge		
4.	Shyamal junction flyover bridge	4 lane	55.00
5.	Panjrapol junction cross road flyover bridge	4 lane	60.00
6.	Visat circle flyover bridge	4 lane	55.00
7.	Khokhra- Anupam Railway flyover bridge	4 lane	38.00
8.	Flyover bridge across Camod circle (60 m TP road)	4 lane	60.00
9.	Flyover bridge across Bakrol circle (60 m TP road)	4 lane	55.00
10.	Flyover bridge across Shilaj circle (40 m TP road)	4 lane	55.00
11.	Flyover bridge across Kathwada (Dastan) circle (30 m TP road)	4 lane	55.00
12.	Flyover bridge across Tapovan circle (60 m TP road)	4 lane	55.00
13.	Flyover bridge across Nikol- Kathwada GIDC (30 m TP road)	4 lane	55.00

➤ **Planning to make Ahmedabad city railway crossing free**

In east and west of Ahmedabad city different six railway lines (1) ahmedabad- Geratpur Railway line (2) Ahmedabad- Himmatnagar Railway line (3) Ahmedabad- Palanpur Railway line (4) Ahmedabad- Viramgam Railway line (5) Chandlodiya- Khodiyarnagar Railway line (6) Ahmedabad- Botad Railway line passes. There are 33 railway overbridge and underbridges in the city. On 40 crossings work of overbridge/ underbridge is in progress. While work of widening 3 crossings is going on and planning has been done to close 9 crossings. AMC is holding consultations with the Railway ministry and works of bridges by Railway expenditure will be done. The AMC will make approach roads and necessary infrastructure. For the purpose budgetary allocation of Rs.15.00 crore has been made. The details are as follows:

S. No	ROB/RUB	Location	L.C.no	Estimated amount (crore)	50%cost sharing/in sp.cases 100% assistance from state government (crore)
1.	ROB	Punit nagar	307	31.05	15.53(50%)
2.		Maninagar Daxini society	308	45.00	22.50 (50%)
3.		Naroda GIDC	10	31.05	15.53 (50%)
4.		Jagatpur	06	62.11	31.06 (50%)
5.		Juhapura- SG highway	28	62.11	31.06 (50%)



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S. No	ROB/RUB	Location	L.C.no	Estimated amount (crore)	50%cost sharing/in sp.cases 100% assistance from state government (crore)
6.	RUB	Vatva- Vinzol	305	6.12	3.06 (50%)
7.		Omnagar	03	7.12	3.56 (50%)
8.		Tragad village	240	3.12	1.56 (50%)
9.		Uma Bhavani Chandkheda	241	3.74	1.87 (50%)
10.		IOC Chandkheda	242	3.12	1.56 (50%)
11.		Sabarmati D-cabin	243	1.26	1.26 (100%)
12.		Hebatpur	09	2.90	2.90 (100%)
13.		Vande Matram Rutu bungalow	03	1.09	1.09 (100%)
14.		Agiyarsi Mata mandir	06	0.84	0.84 (100%)
15.		Paladi Jalaram (Metro will do the work)	17	36.82	18.41 (100%)
		Total 15 (ROB+RUB)			151.79

Of the above proposal and others with consultation with Railway authorities AMC has undertaken works of following Railway overbridge and underbridges.

➤ **Railway overbridge on level crossing near Jagatpur on road connecting Godrej garden city to S G highway (PPP basis):**

By constructing railway overbridge near Jagatpur railway crossing from Sarkhej Gandhinagar highway to Chenpur- Godrej garden city in western area of Ahmedabad city on Ahmedabad- Viramgam broad gauge railway line 510/6 and 510/7 connectivity from Sarkhej Gandhinagar highway in newly developed areas like chenpur- Jagatpur, Godrej garden city, Savvy Swaraj will be done. This will be beneficial for more than 2 lakh people. Under the project at an estimated cost of Rs. 71.80 crore 4-lane, 16.80 m wide and 780 m long bridge will be constructed on PPP model. The proposed bridge will be constructed with cost sharing with railway authorities and 25% cost sharing with local builders. The said railway over bridge has been approved by GAD and the estimate and tender process is in progress.



➤ **Underpass on railway crossing from silver star cross roads to Devcity in Chandlodiya area:**

In Chandlodiya of New western area of the city on Ahmedabad- Khodiyar railway track from Silver star complex to Devcity on railway crossing no.1 in place of existing railway crossing work of constructing RCC box in railway portion by railway authority is in progress. AMC will construct approach on both sides of railway portion. On this crossing railway box of 4.50 metre height will be constructed. On both the sides according to gradient of 1:27 approach Bridge (underpass will be constructed). On this 18 m TP road the width of existing bridge is kept at 5.50 m. This underpass will be used mostly by two-wheelers. The estimated cost is around Rs.15 crore.the underbridge will connect area near Silver star to Devcity and area towards Ahayona city in Chandlodiya area. The existing Railway crossing has been closed down by railway authority and the movement of traffic will be maintained. The estimated expenditure of the said bridge is Rs.15.00 crore.

Works in progress (repairing)

➤ **Minor repairing work of Pandit Deendayal Upadhaya Railway overbridge in Chandlodiya area and Shyama Prasad Mukherjee Railway over bridge in Vejalpur:**

For movement of traffic from Akhbarnagar to Gota area in Ahmedabad city a 4-lane divided carriage way width Pandit Deendayal Upadhaya Railway overbridge was constructed by AUDA in 2000. The pier and reinforcement of the bridge have been opened they will be repaired through grouting and polymer modified concrete. Besides work for pier cap in span on sides of railway track and repair work of crack in web of box girder and repairing of crack in pedestal is in progress.

Planned works (Repairing)

➤ **Replacement of bearings and expansion joints of Nehru bridge on Sabarmati River:**

Old bearings of Nehru bridge will be lifted and work will be undertaken for grinding, cleaning, repairing and greasing and will be put in proper position. And the damaged bearings will be replaced as per design consultant. In place of damaged expansion joint new strip seal



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expansion joints will be placed. The work of tender and estimate by design consultant is in progress.

➤ **Replacement of damaged expansion joints on different bridges of the city by new ones:**

As per primary reports prepared by design consultant the damaged expansion joints will be replaced by new strip seal expansion joints. For this work design consultant is making tender and estimate. Expansion joint replacement of Chamunda Railway overbridge, Girdharnagar Railway overbridge, Gandhi bridge, Ellis bridge and Sardar bridge will be done.

➤ **Strengthening and rehabilitation of historical old Ellisbridge:**

The first bridge on Sabarmati River was built by Britishers 125 years ago. The bridge has 14 spans each of 30.96 m long. The bridge is included in heritage monument of Ahmedabad Municipal Corporation. When the bridge completed 100 years its lifespan was completed and AMC constructed new bridge on both the sides of the existing bridge for traffic movement. The old bridge has been completely closed down for traffic. Its repairing work is risky and therefore AMC has not taken any repair works. From last 6-7 years the bridge has been closed down for pedestrians also. The steel structure has been rusted due to weathering effect and has been badly damaged. For strengthening and rehabilitation of this historical bridge consultant has been appointed.

In this way, for bridge project under the corporation fund Rs. 10.00 crore is expected to be spent in 2019-20. While Rs. 75.00 crore has been allocated in 2020-21.

For bridge project total Rs. 130.84 crore is expected to be spent in 2019-20 while Rs.301.00 crore has been allocated in 2020-21.

6. Urban Transport

➤ **Janmarg- BRTS:**

At present BRTS has covered 101 Km with 163 bus stations and 14 routes covering heavy traffic areas like educational institutions, industrial areas, railway station etc. At present on



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entire route there are 226 buses on PPP model. Daily about 1,60,000 people travel in these buses thus reducing traffic, pollution and accidents. The BRTS buses have become an excellent means of transport for people of all class with its international level buses, bus stands, passenger information system, automatic vehicle location system etc.

❖ **Smart card:**

Ahmedabad Janmarg Ltd issues four type of Janmitra smart cards which are NPCI recognized. For regular travelers Janmarg card with 10% discount, Student smart card for students, 40% discount cards for physically disabled persons, special free traveler pass for blind persons and special free travelling card for freedom fighters are issued.

❖ **CCTV camera:**

628 CCTVs cameras have been installed at 141 BRTS stations. They are constantly monitored at the control centre due to which facilities and security of passengers have increased considerably.

❖ **New I.T.M.S service provider:**

Under the Rs. 186.00 crore modern ITMS project for AMTS-BRTS CCTV cameras on all buses and stations, common mobility card, QR based ticketing, hitech control room and surveillance etc. are included.

The entire Janmarg has been included under GPS system. Due to central control centre speed of bus, bunching, breakdown and emergency situations are controlled. The system operator also controls whether the bus is operator at set speed.

❖ **Optical fibre network:**

The work of laying optical fibre network by Ahmedabad Janmarg Ltd. in 172 km has been completed. This will connect all BRTS network, AMTS terminal, all zonal and main office of AMC, AMC control room, police control room etc. The work of connecting all AMC services in one communication network has been completed.

❖ **Electric and CNG bus under air pollution control:**

Ahmedabad Janmarg Ltd. has given the work of supply, operation and maintenance of 50 electric buses through e-tender process. Of this till now delivery of 18 buses of swap



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technology have been received. These buses are first of its kind in India. At present 13 buses are operational and 25 buses of fast charging type have come. By December 2019 all buses will be operational.

These buses have been purchased as part of Faster Adoption and Manufacturing of (Hybrid &) Electric Vehicles in India (FAME) scheme of the department of heavy industries of central government.

The central government has launched this scheme to promote eco-friendly vehicles in institutions providing public transport service. Under this in 10 years Central government will give Rs.45.00 lakh subsidy per bus to AJL. This will help strengthening public transport system. At present for charging of electric buses fast charging technology has been set up at Naranpura bus depot and for swapping technology electric infrastructure has been set up at Ranip. For new buses which will arrive later depot will be set up at different places and bus charging facility will be provided.

In coming days total 600 electric midi buses will be made operational by Ahmedabad Janmarg Ltd. due to this on each BRTS route bus will be available every six minutes. This will provide better and strong service to people.

In this way in coming days Janmarg BRTS which has become a identity of the city by solving problems of pollution, traffic, accidents and time will give golden contribution in the development of the city and will take city to a new height at international level.

For Ahmedabad Janmarg Ltd. total Rs. 125.00 crore is expected to be spent in 2019-20. While Rs. 200.00 crore has been allocated in 2020-21.

Ahmedabad Municipal Transport Service (A.M.T.S) :

AMTS gives concession travel passes to school- college students, senior citizens, physically handicapped and deaf and mute people. While free passes are given to freedom fighters, old people living in old age homes, blind people and senior citizens above 75 years of age.



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In 2019-20 there is planning for putting fleet of 837 buses on road and their 95.58% utilization. While daily average 800 buses would ply on road.

Planned works

- ❖ Passengers using Janmitra card will be provided free Wi-Fi at main terminal.
- ❖ The AMTS bus stands near main traffic junctions will be moved far in a way passengers do not have problems. This will also help reduce traffic.
- ❖ There is planning to set up 'smart bus top pole' with seating arrangements on different roads and provide Wi-fi, solar panel lighting, charging point, advertisement facilities.
- ❖ It has been planned to provide lighting facility by solar panel on all main terminus. This will help reduce pollution and electricity bill.
- ❖ On main terminus and other terminus where number of passengers is more facilities of pay and use toilet will be provided on PPP model.
- ❖ On different depots of AMTS parking facility will be provided from 9 am to 9 pm on 'pay and park' basis.
- ❖ In first phase on one terminus of AMTS smart toilet will be put and then other terminus will be covered phase wise. Arrangements will be made for 24x7 cleaning of AMTs terminuses.

For AMTS total Rs. 340.00 crore is expected to be spent in 2019-20 while Rs. 355.00 crore has been allocated in 2020-21.

7. Public buildings

☞ Community hall and auditorium

Ongoing works

➤ Community hall in Vejalpur in New West zone:

Work of constructing a community centre in new west zone which will have 2 to 3 rooms, kitchen, ladies-gents toilet, bathroom, wash area, AC hall with modern facilities, parking in cellar, side parking and community hall with seating capacity of 400 to 500 persons has begun.



Planned works:

➤ **Community hall in east zone:**

The work of constructing first floor (extension) of community hall constructed in Nikol ward TP 101 FP no.70 costing Rs. 2.77 crore is awaiting approval. In this community hall on first floor there will be 440 sq.m. hall, ladies and gents toilet blocks, kitchen, waste plate area, hand wash and drinking water facilities.

Work of constructing a community hall and party plot in Odhav ward on TP-03, FP- 95 at the cost of Rs. 9.34 crore is in progress. In the community hall there will be facilities like hall, kitchen, toilet block, lift, bride-groom room, wash area on ground floor and first floor. The party plot area (green lawn) is 4570 sq.m which will have facilities of kitchen, toilet block, bride-groom room, wash area, parking etc.

➤ **Vastral auditorium:**

The eastern area of the city is fast developing area. To provide facilities for celebrating cultural and social programme work of construction of an auditorium having conference room, VIP lounge, ladies- gents green room, automatic stage (remote operated), 7 number lightning bar, video conference system, 404 four wheeler parking and 536 two wheeler parking facilities is being constructed on TP 114, FP 155 at the cost of Rs. 43.47 crore id in progress.

➤ **Community hall in Maktampura ward in South West zone:**

In south west zone in Maktampura ward on TP 83 FP 169 work of a party plot measuring 1100 sq.m, and hall having capacity of 700 persons and auditorium of 240 people, besides basement and fground floor parking, kitchen on ground floor and first floor at the cost of Rs.12.00 crore has been planned.

➤ **Sai Jhulelal auditorium and Community hall :**

The existing Sai Jhulelal open air theatre and party plot on TP.2, FP no.172/3 in Maninagar ward of South zone has been demolished and a ultra modern auditorium having a capacity of 750 persons and banquet hall of same capacity has been planned. It will have two basement parkings for 287 four-wheeler and 372 two-wheelers.



➤ **Renovation of Dr. Baba Saheb Ambedkar hall :**

Planning has been done for construction of an air conditioned banquet hall of 600 capacity on TP 16 and FP 70/P and a library of 260 seats in Saraspur- Rakhial ward. The plot area is 18,885 sq.m. which will have facilities of basement parking, dinning hall, banquet hall (air conditioned), kitchen, bride-groom room etc.

In addition a new auditorium on TP 28, FP 536 near Juna Vadaj circle has been planned.

In this way Rs.34.00 crore is expected to be spent on community halls and auditoriums in 2019-20. A provision of Rs.60.00 crore has been made in the budget of year 2020-21.

☞ **Zone- ward office :**

➤ **Ward office :**

In Ranip ward work of new sub zonal office in New Ranip area which will have health department, engineering department, CCRS room, manhole department, urban health centre and city civic centre is in progress. Work of city civic centre (sub zonal office) on TP no.22 FP-288 in Chandkheda ward in West zone is also in progress.

In Vejalpur ward in South west zone near Venus park land in 1820.90 sq.m. area plot on draft TP 83 FP no. 174 work of constructing sub zonal office in Vejalpur ward at the cost of Rs. 2.72 crore is in progress.

➤ **New zonal office in east zone:**

To provide modern facilities to the people a new building has been planned at the cost of Rs. 15.00 crore.

➤ **School for educational purposes:**

AUDA has allotted land measuring 3752 sq.m. in common plot no.1 of Krishnadharm housing project no.2 in TP 25 FP 101 in Sarkhej ward in South west zone for educational purposes.



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With the construction of school the children of nearby areas will get facilities of English and Gujarati medium. The school will have playground also. The estimated cost of project is Rs. 6.00 crore.

In addition it has been decided to survey the existing schools of municipal corporation and renovate them and construct 20 new hitech schools phase wise.

➤ **Ahmedabad Station Area Development Company:**

For the development of surrounding areas of Sabarmati Railway station like Japan High speed rail Ahmedabad Station Area Development Company will be set up with National High Speed Rail Corporation Ltd. Of Central government. For this a budgetary allocation of Rs. 10 crore has been made in 2020-21.

➤ **Sports complex:**

● **New international sports academy in western zone of the city:**

With the support of Sports Authority of India work of setting up an international sports academy behind Vardaan Tower near Tripada school in Naranpura area of the city. The complex being built on to be opened new draft TP scheme no.29 FP no. 586, 587, 588, 589 and 591. The complex will provide facilities of outdoor and indoor games to the people of the city.

This will also help promote sports in the city and in future Olympic like events can be organized which will also promote tourism in the state. The estimated cost of the project is Rs.85.00 crore.

● **Cultural and sports centre (air conditioned):**

For the residents of west zone of the city an ultra modern cultural and sports centre is being constructed near Rang sagar flats in Vasna ward. The ground floor is 345.00 sq.m. and parking area is 1153.00 sq.m. total plot area is 3996.00 sq.m. The hall has capacity of 150 to 170 persons and the estimated cost is Rs.5.17 crore.

● **Gota (Sola) sports complex:**

Gota (Sola) sports complex in TP 42, FP 243 in Gota ward has been planned. It will have various facilities like table tennis courts, gymnasium, kids and toddler gymnasium, high



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performance lab, multi purpose sports courts (badminton courts, basket ball courts, volley ball courts) multi purpose sports hall, admin office, infrastructure rooms, registration office, conference room, meeting room, canteen, refreshment area and parking.

- **Vastral sports complex:**

Vastral sports complex has been planned in Vastral ward on TP 114, FP 155 at an estimated cost of Rs. 59.00 crore. The total plot area is 49,934 sq.m. It will have 25 metre, 20 metre athletic track, football ground, badminton courts, basket ball courts, 05- table tennis courts, nutrition centre, yoga centre, fitness centre, gymnasium, admin office, infrastructure rooms, registration office, conference room, meeting room, canteen, refreshment area and parking.

In addition in 2020-21 it has been decided to construct mini sports complex in all such wards where there is no such facility.

- **Ahmedabad Sports Promotion company:**

In coming year Ahmedabad Sports Promotion Company will be formed with joint collaboration of Ahmedabad Municipal Corporation 50% and State government 50%. Youth of the city will be given training in different sports by national and international coaches. Through this company youth of the city will be provided all facilities to participate in national and international games. For this in 2020-21 budgetary provision of Rs. 10 crore has been made.

In this way in 2019-20 for office building and sports complex etc. Rs.41.99 crore is expected to be spent. For 2020-21 a provision of Rs.105.44 crore has been made in the budget.

8. Public spaces

- **Law Garden happy streets:**

To maintain the distinct identity of area around Law garden and for food lovers the road from Law Garden cross roads to NCC circle will be renovated and developed as "Law Garden Happy street". The work of refurbishment at the cost of Rs.4.25 crore is in last stage.



➤ **Tennis court:**

There are civic plots in various wards of the city. There are many plots which were earmarked for sports but are still lying unused. These plots can be used for developing sports facilities of international level where citizens can be trained to participate in international sports. The AMC has planned to set up single/double tennis court in Chandlodiya, Memnagar, Paldi, Chandkheda, Ramol, Lambha, Maninaagar, Thaltej, Gota, Jodhpur, Sarkhej, Vasna, Nikol, Naroda, Bodakdev ward at the cost of Rs.10.00 crore. Of this work of 8 tennis courts on 5 plots has been completed and work of 12 tennis courts on 5 plots is in progress. In 2020-21 planning has been made to set up 40 new tennis courts.

➤ **Volleyball court:**

There is a plot in Jodhpur ward in South West zone on FP 298 with area of 429 sq.m. in which planning has been done for compound wall, lightning and volley ball court.

Planning to set up volley ball court and skating ring on TPS no. 33 (Gota- Chandlodia) in Chandlodiya ward of North West zone has been done.

➤ **Gymnasium**

With an aim to improve health of citizens and to encourage them to participate in sports activities it has been planned to set up gymnasium in the city.

- ❖ Set up gymnasium in new Ranip area near Tirth Villa flat in Ranip ward.
- ❖ Gymnasium in Jashodanagar in Ramol Hathijan ward in East zone
- ❖ Gymnasium on plot on draft TP 83, FP 174 near Venus Park land in Vejalpur area in South West zone.
- ❖ Gymnasium on plot TP no 04,FP 188/ part near newly built ward office in Jodhpur ward of South west zone with 750 sq.m. area with basement parking and toilet and changing room on ground floor.
- ❖ Gymnasium in Chandkheda ward in west zone on TP 44, FP 249.
- ❖ Gymnasium in Chandlodiya ward on TPS no.33 (Gota- Chandlodia) FP no 129 in North west zone of the city.

In addition it has been planned to set up AC gymnasium in wards where there are no gymnasium and land is available.



In this way in 2019-20 for sports equipments, stadium Rs.12.60 crore is expected to be spent. In 2020-21 budgetary allocation of Rs.68.60 crore has been made.

➤ **Library:**

Reading of good books is necessary for promoting reading and inculcating good values. To provide better reaing atmosphere in libraries the AMC has planned setting up air conditioned libraries/ reading rooms where 200 to 300 students can sit together and read. In this era where online examinations have become common e-library with computer and internet are also being planned.

- ❖ Modern library in west zone on TP 22 FP 287 in Chandkheda ward at the cost of Rs.2.00 crore and Kali cabin area at the cost of Rs.1.00 crore.
- ❖ Ultra modern library in Vasna ward in west zone
- ❖ Ultra modern library in plot near Tirth villa flat in New Ranip area of Ranip ward.
- ❖ Modern library in Nikol ward building in east zone which will have seminar hall of capacity of 130 students each for girls and boys total 250, toilet block, e-library room with 72 students capacity, reading hall, parking etc. at an estimated cost of Rs.10.50 crore.
- ❖ In Odhav ward in east zone two storeyed library at the cost of Rs. 5.18 crore which will have separate facilities for girls and boys. There will 130 seats for girls and 140 for boys and e-library room for 25 studnets and hall having capacity of 50 reasers and locker room 288 amd parking area etc.
- ❖ Ultra modern library in Vastral ward building in East of 100 students capacity at the cost of Rs. 1.06 crore.
- ❖ Library in Ramol- Hathijan ward at Jasodanagar in East zone.
- ❖ Library in Vejalpur area in South West zone near Venus Park land on back side of land on draft TP 83 FP 174 on first floor at the cost of Rs. 1.25 crore.
- ❖ Library in Jodhpur ward in South West zone on plot near the new building on TP 04 FP 188/part on first floor on 475 sq.m area at the cost of Rs. 1.50 crore (centrally AC).

In addition it has been decided to construct air conditioned library in each ward as land is available in 2020-21.



In this way, in 2019-20 Rs.4.50 crore is expected to be spent on libraries, for 2020-21 a budgetary allocation of Rs. 25.50 crore has been made.

➤ **Senior citizens park:**

A senior citizen park in Jodhpur ward in South west zone on FP 165 on 430 sq.m area having compound wall flooring, gazebo, gardening, lighting etc has been planned.

➤ **Swimming pools:**

To encourage people to participate in sports and to provide them international class training at negligible rate planning has been done to set up five swimming pools at different places in east and west zone of the city.

- ❖ Work of constructing swimming pool in Vastral ward in East zone on TP 113, FP 186 at the cost of Rs. 6.45 crore is in progress. It will have 50mx 25m swimming pool and 20x 10 baby swimming pool, shower rooms and parking etc.
- ❖ A playground, swimming pool in Chandkheda ward of West zone on TP 44, FP 249 at the cost of Rs.4.00 crore.
- ❖ A 25m x 20m swimming pool in Chandlodiya ward in North West zone on TP no.33 (Gota- Chandlodiya), FP no.129 has been planned.
- ❖ A swimming pool has been planned in Ramol- Hathijan ward in east zone has been planned.

In addition it has been decided to set up swimming pool in each ward as land is available in 2020-21.

In this way, in 2019-20 Rs.1.35 crore is expected to be spent on swimming pool, for 2020-21 a budgetary allocation of Rs. 14.82 crore has been made.

➤ **Lake front development :**

Work has been undertaken for proper disposal of rainwater, solve problems of water logging and store the water and develop lakes in the city.with the storing of rain water the ground water levels have increased. Lakes can be developed as public places and plantation can be done around it which will help reduce pollution and improve public health. In the development of lakes project lakes are made deep, compound wall/ fencing is done, roads



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around the lakes, parks and gardens and lightening facilities, outlets for water, pay and use toilets and recharge wells etc. are being developed.

Works in progress:

- ❖ Work of developing lakes in Odhav at the cost of Rs. 6.69 crore is in progress.
- ❖ Work of developing lake at Ratanpura at the cost of Rs. 8.30 crore is in progress.
- ❖ Work of developing Vinzol lake in Ramol HAthijan ward at the cost of Rs. 6.68 crore is in progress.

Planned works:

- ❖ Work of developing Chharodi lake in North West zone
- ❖ Khoraj lake in North West zone will be filled with Narmada water. For this a 1200 diameter RCC gravity line would be laid from Jaspur Narmada canal to Khoraj lake at the cost of Rs. 6.00 crore.
- ❖ In south west zone in Sarkhej ward on Corporate road near Vejalpur TP 25 survey no. 783 Ropad lake is situated. Planning has been done to fill the lake all the year by purifying eater through TTP plant. The estimated cost of developing the lake is Rs.4.50 crore.
- ❖ Of the total 26.600 sq.m area of lake in Nikol ward in East zone the water body area is 14,000 sq.m. The existing lake woule be developed at the cost of Rs. 6.78 crore.

➤ **National Plan for Conservation of Aquatic Eco-system (NPCA) under NRCP project:**

There are 122 lakes in Ahmedabad Municipal Corporation limit. Of these 26 lakes have been developed and 96 are still to be developed. These lakes would be developed phase wise as per new guidelines of National Plan for Conservation of Aquatic Eco-system (NPCA) project (April-2019) of National River Conservation director of Ministry of Environment and Forest of Central government. For maintenance and rearrangement of the lakes AMC will develop 17 lakes which are bigger than 5 hecatre in phase-1 costing Rs.310.59 crore, 28 lakes bigger than 2.5 hectare and less than 05 hectare will be developed in phase -2 at the cost of Rs.142.31 crore. In this way a DPR of Rs.452.90 crore for developing 45 lakes in phase-1 and 2 has been submitted to Gujarat Urban Development Mission in Urban Development and Urban Housing



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department of state government to be sent to Ministry of Housing and Urban Affairs of Central government.

Under NCPA 60% cost will be shared by Central government while 40% by state government. Of the total Rs.452.90 crore Central government's share will be Rs. 271.74 crore and state government's share will be Rs.181.16 crore.

For the development of lakes in 2019-20 total Rs.17.09 crore is expected to be spent. For 2020-21 budgetary allocation of Rs. 44.65 crore has been made.

➤ **Zoo:**

Kankaria zoo, nocturnal zoo, Bal-vatika, National history museum, Butterfly park, One tree hill garden, Rasala nature park, musical fountain with laser show, Naginawadi, Boating-Kankaria are under zoo department.

Kankaria zoo was set up in 1951 and all the cages are very old. As per guidelines of Central Zoo Authority, New Delhi which have been approved renovation work will be taken up in the zoo as needed.

For zoo in 2019-20 a total of Rs. 2.00 crore is expected to be spent. While in 2020-21 a budgetary allocation of Rs.7.70 crore has been made.

➤ **Heritage :**

Our historic Ahmedabad city was included in UNESCO's world heritage city list on 08-07-2017. Thus Ahmedabad became India's first world heritage city. It is matter of great pride for all of us. With this status our responsibility for conservation and preservation of heritage has increased considerably.

For conservation and preservation of magnificent heritage of our city and for redevelopment of areas around it Ahmedabad Municipal Corporation organizes various programmes like heritage walk, world heritage week and celebration of world heritage day, seminar on various topics, lecture series, conference, training programmes, workshop etc. Besides competitions like heritage paintings, photography and cultural programmes are also organized. To increase awareness for heritage among citizens Ahmedabad Municipal



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Corporation has signed an MoU with a private organization to professionally promote the heritage walk nationally and internationally to attract more visitors from country and abroad.

The heritage department has undertaken the restoration work of different historical buildings of city like old fort walls, historical Manek Burj, gates, Chabturas, Vav, steps around Kankaria, havelis etc.

AMC has given nod to as many as 2236 historic residential units and 449 institutional buildings and their gazette notification has been issued on 29 June 2016. In addition to this a survey has been done of 376 houses having historical value outside the walled city and their list has been prepared.

For the first time in the country tradable development rights are given as per provisions of GDCR-2021 for restoration/ repairing of private heritage buildings. Such buildings are given TDR benefits as per the laws.

Tourism Management plan:

For proper maintenance of heritage of historic Ahmedabad city and for sustainable development of old city heritage conservation plan- local area plan and a tourism management plan is being prepared by National Institute of Urban Affairs- New Delhi.

For creating awareness and for publicity of magnificent heritage of the city among people in the country and outside a documentary film and short film (teaser) in Gujarati, Hindi and English has been prepared. Besides, heritage literature like brochure, poster, coffee table book and other publications have been released.

In historic Ahmedabad city there are 600 pols in addition to temples, mosques, havelis, chabturas, vav etc. having intricate carvings. There are 200 year old pols and houses and havelis having beautiful carvings, which are a distinct identity of the city. The houses and temples having beautiful wooden carvings attract number of visitors from country and abroad.

A permanent heritage exhibition has been opened for people in Pandit Deendayal auditorium in the city. In addition for heritage promotion AMC organizes different programmes on heritage theme like cultural programme, lecture series, heritage exhibition etc.



❑ **World heritage city secretariats**

With city getting heritage city status AMC has set up a special SPV “Ahmedabad world heritage city trust” for conservation and preservation of heritage. For maintaining the world heritage city status as per guidelines of UNESCO a world heritage city secretariats will be set up.

❑ **Construction of World Heritage City (WHC) museum at Paldi Sanskar Kendra**

The Sanskar Kendra in the west zone of the city is a well known modern type building which houses a museum. The main attractions of the building are attractive and well known departments, direct brick construction, RCC surface without plaster and design. To preserve and maintain the cultural heritage, values, pride and esteem of Ahmedabad city and its people the world heritage city museum is seen as the best place. It has been decided to set up “World heritage city” museum (on lease renovate maintain and transfer basis) at Sanskar Kendra during the next year. City’s majestic history, culture, arts, handicrafts, heritage, architecture and heritage of textiles will be preserved and showcased in this museum.

Under the project the gallery of Sanskar Kendra will be modernized and re-structured. The retrofitting of the existing structure would be done and the iconic brick work would be restored and the necessary civil work, restoration work to the existing building will be done with complete end to end solution. The renovation of Sanskar Kendra at Paldi will cost Rs.25.00 crore. For this an allocation of Rs.8.00 crore has been made in the budget of 2018-19.

❑ **Workshop for Heritage buildings repairing:**

The houses, temples, mosques in the old pols of the historic city are in dilapidated condition and need repair form time to time. For this work proper artisans and workers who know use of traditional building material are required and to train them workshops will be organized.

The houses, temples, mosques in the old pols of the historic city are in dilapidated condition and need repair form time to time. For this work proper artisans and workers who know use of traditional building material are required and for it heritage building centre has been planned.

Under heritage department in central zone restoration of Raikhad gate, Khanpur gate, Steps which are located from snake house in Kankaria lake to Naginawadi gagte, fort wall near



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CNI crematorium and fort wall near Ahmed Shah Masjid opp. Bhadra fort and historic Chabutras in different parts of walled city and repairing and colouring of Dandi bridge is in progress. In addition restoration of Calico dome on Relief Road is in second stage and restoration of steps of Kankaria Lake and historic fort wall will be done phase wise.

In next year digitalization of 100 heritage sites would be done.

For this Rs. 11.51 crore is expected to be spent in 2019-20. While Rs. 23.41 crore has been allocated in 2020-21.

➤ **Gardens and Parks:**

❑ **Mission million tree:**

To control pollution and to increase green cover of the city mission million tree has been planned. Under this with the help of citizens and different organizations total 11.58 lakh trees have been planted at different places and on Riverfront. At some places tree plantation has been done as per Miyawaki system. Looking to the great response it has planned to plant 10 lakh more trees during next year.

To provide gardens and parks and playground near their residences AMC has planned to develop 16 new gardens in different zones during the next year.

- ❖ Gardens will be developed opposite New Maninagar police chowky in Ramol-Hathijan ward, near water tank in Odhav ward, opp. Gowardhan bungalows in Nikol ward, opp. Sarthak bungalows and near Corona hills in East zone.
- ❖ Garden will be developed in civic plot opp. Sampada Residency on Koteswar road in Sabarmati ward and plot located between TP 66 Avadia Lake to Hometown-3 in Ranip ward.
- ❖ Planning to develop garden behind Taj Hotel in Sardarnagar ward and in plot behind Taj hotel on TP 67 Hansol 1 in North zone.
- ❖ New garden will be developed on Narol- Aslali Road near Lambha in VATva ward in South zone.



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- ❖ Gardens would be developed in North west zone in Bodakdev ward, near Yadudi lake in Chandlodia ward and in TP scheme no.45 Chandlodia, Ghatlodia FP 195 and Thaltej ward.
- ❖ Garden in TP-1, FP 204 in Vejalpur ward in South west zone.
- ❖ Garden (synthetic) on TP scheme no. 84-A FP no. 89 from Makrba crossing to Torrent crossing in Sarkhej ward.

In addition in 2020-21 outdoor gym and model garden will be developed in all such wards where there are no such facilities and there is land available.

Besides flower show is organized annually so that citizens develop love for greenery. AMC has given various gardens for maintenance to different organizations on public private partnership basis.

Gardens of AMC, play grounds, green space development, gardens on small and medium plots for community space development will be developed. AMC has given public gardens to various organizations for maintenance on public private partnership.

❑ **Renovation of existing gardens:**

Ahmedabad Municipal Corporation has decided to renovate existing 13 gardens at the cost of Rs.3.50 crore. The details are as follows:

- ❖ Work of re-developing Rajendra Park in central zone
- ❖ Renovation of garden opposite telephone exchange in Naranpura
- ❖ Renovation of Bharat Mata garden near Sorabji compound in Nava Vadaj ward in west zone
- ❖ Renovation of Chandrashekhar Azad garden in Navrangpura ward in west zone
- ❖ Renovation of Vedant public park in Ranip ward in west zone
- ❖ Renovation of various gardens in North West zone and South West zone
- ❖ Redevelopment of Utsav public park near Arth tower in South West zone
- ❖ Redevelopment work of Shramik Kranti garden (Chakudiya garden) in Amraiwadi in East zone
- ❖ Following works will be taken up during next year 2020-21
- ❖ Put up playing equipments and instruments of gym in gardens at cost of Rs. 2.80 crore.



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- ❖ Construction of 4 cello bore in different gardens at the cost of Rs. 1.90 crore.
- ❖ Rs.75.00 lakh for purchase of chipper and threader machine for making compost out of green waste of different gardens
- ❖ Rs.130.00 lakh for purchase of tools, lawn mover machine, modern wood cutter machine etc for garden work.
- ❖ Civil work of repairing of gardens at the cost of Rs.6.00 crore.
- ❖ Upgradation of existing lights in gardens at the cost of Rs. 1.50 crore.
- ❖ Rs.2.00 crore for purchase of new trees in all zones.

❑ **Bio-diversity park:**

To maintain productivity of land, contain pollution in air and water and preserve endangered plant and animal species 2 bio-diversity parks oen in Hathijan and another in other area have been planned. In these parks various mammals, reptiles and birds will be preserved to maintain atmosphere.

For this in 2019-20 Rs. 20.70 crore is expected to be spent. For 2020-21 Rs.41.35 crore has been allocated.

➤ **Compound walls in civic plots:**

Pre-cast walls will be constructed on vacant civic plots which will be made from construction and debris waste. This will also help to make Ahmedabad zero waste city. A provision of Rs. 21.68 crore has been made in 2020-21 for it.

Details of compound walls to be made during the year are as follows:

- ❖ Pre cast compound wall in Nikol ward in East zone at an estimated cost of Rs. 4.00 crore, in Hathijan ward at Rs. 4.17 crore and in Vastral ward at the cost of Rs. 8.00 crore. Work of constructing compound walls on civic plots at the cost of Rs.16.17 crore is in progress.
- ❖ There is planning to construct compound walls on civic plots in Ghodasar area, P P Pandya area, Vatva gamtal area and other areas in Vatva ward in South zone at the cost of Rs. 45 lakhs.



➤ **Vegetable market:**

Vegetable vendors on roads encroach the space and make the place dirty. To solve this problem AMC has decided to set up Thada(Otla)for vegetable vendors. Work of developing Satyam nagar vegetable market in Satyam nagar road in Amriawadi in East zone at the cost of Rs. 47.00 lakhs is in progress. The total area of the plot is around 2500 sq.m. and RCC pavement, toilet blocks etc will be set up.

In each ward space will be allocated for vegetable market which is not obstructive to traffic.

For this a budgetary allocation of Rs. 18.00 crore has been made in year 2020-21.

➤ **Street vendors policy:**

The town vending committee of the Gujarat government has issued town vending rules. Under this more informal markets will be set up to provide means of livelihood to poor people. The vendors who are on main roads will be shifted to such markets taking care that their livelihood is not affected.

After street vending plan is ready vendors would be given street vending certificate which will include their name, their and family members photographs, residence and work address.

The AMC has shifted 16059 vendors in 306 locations in all zones and 3738 vendors in 35 locations on roads.

➤ **Sabarmati Riverfront Developemnt:**

Under the project width of the river would be kept at 262 metres and the space around sides would be developed as entertainment place with walk-way, parks and garden, roads, underpass, water based adjustment activities etc. After the project total 202 hectares land will be reclaimed.



Special features of Sabarmati Riverfront Development Project:

Tree plantation and plantation on East and West side by Miyaki system:

Plantation will be done around west side of Sabarmati River near Ambdekar bridge by Miyaki system at the cost of Rs.1.95 crore. The total area is 10,000 sq.m and 50,000 more trees will be planted. Till now 17,000 trees have been planted. Miyaki system is a Japanese technique in which 35 different Indian native trees like Neem, Garmalo, Ambo, Piplo, Ashok etc. are planted and urban forest will be prepared. In this system 4 to 5 trees are planted in 1 sq.m. area.

Plantation work by Miyaki technique has been started on east side of Sabarmati River near Dafnala at the cost of Rs.1.46 crore. More than 5,500 trees will be planted and in upper promenade 1690 trees 8 to 10 ft big will be planted at different places.

Shrub plantation:

On the west side of Sabarmati River from Gandhi bridge to Nehru bridge shrub plantation will be taken up at the cost of Rs.55.00 lakhs, the total area is 3800 sq.m. and work of planting 23,824 shrubs has started. These include around 30 types of flowering shrubs like Bougainvillea, Jetropha, Euphorbia, Nerium, Yucca, Hibiscus etc.

Road:

Under the Sabarmati Riverfront Development project on the east side of the river from Dafnala to Ambdekar bridge 11.90 km road (9.15 km main road and 2.75 km approach road) and on west side from Vadaj to P T Thakkar college 7.00 km road (6.00 km main road and 1.00 km approach road) totaling 18.90 km has been built. Work of providing basic services like water, drainage, storm water drainage and lights has been completed on service road (1 km) plot from Gandhi bridge to Nehru bridge in west side which will be auctioned. At present road work from Railway bridge to Subash bridge on west side is in progress which will be completed soon.

General boating and speed boating

Riverfront flower park:

A beautiful and attractive flower garden has been developed between Ellisbridge and Sardar bridge on the west side of Sabarmati river at the cost of Rs.18.41 crore. The area is 52,000 sq.m. There are different types of lotus, water lily, alocacia and water grass in it. In



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flower garden horticulture development has been done on 27,706 sq.m. which includes various types of trees, plantation and creepers on 23,611 sq.m. and lawn in 4,095 sq.m. area.

Cycle sharing system:

Many people come for morning and evening walk on Sabarmati Riverfront. To give them facility for cycling cycle sharing system has started beneath Sardar bridge and Usmanpura bridge on west side and below subash bridge on east side.

Works in progress

Pedestrian bridge:

A pedestrian bridge will be constructed to connect event centre, flower garden, situated between Sardar bridge and Ellis bridge on west side, to proposed art centre on east side. The estimated cost of the project is Rs.75.00 crore. The bridge will be 300 metre long and 10 to 14 metre wide. There will be landscaping and seating arrangement between the bridge where people can sit and enjoy the beauty of River. People can use this bridge at both lower and upper promenade. The pedestrian bridge will be beneficial for people and the city will have a new attraction. The work of the bridge is in progress.

Planned works:

Sports complex behind NID on west side and Shahpur on east side:

Behind NID on west side and near Shahpur on east side sports complex have been planned. They will have open space for multiple activities, cricket pitch, multiple sports court, skating rink and skate board, jogging track, walk-way and fencing around court and walk-way and fencing around open event area, road and parking area, admin building, site development, gymnasium equipment etc. The estimated cost of the project is Rs.27.00 crore.

Multi level parking:

On west side of Sabarmati Riverfront opposite flower park an ultra modern multi level parking building at the cost of Rs. 67.00 crore has been planned. It will have basement, ground floor and six floors which will have facility of 1000 cars and 150 two-wheelers parking. This parking will have sensor based parking system. It will display parking information on each level with technology. The basement of the building will have parking for emergency vehicles of VS hospital. The work is expected to be completed in August 2020.



❑ **Riverfront phase-2**

With the development of 11.50 km long area on both the sides of Sabarmati River, the Sabarmati Riverfront Development project has become a study centre for people in the country and outside. With sale of reclaimed land of the Riverfront income source will be generated for the project. It has not only increased facilities but also the beauty of the city.

At present Riverfront house, Bio diversity park, exhibition centre etc. projects have been taken up. Looking to the success and grandeur of these projects it has been decided to undertake development projects and develop both sides of the Sabarmati River under Sabarmati Riverfront phase-2. Under this work from Dafnala to Indira bridge on east side and Torrent power to Indira bridge on west side will be taken up whose estimated expenditure will be Rs. 850.00 crore. The total length of the project will be 5.4 km on east side and 4.3 km on west side totaling 9.7 km. From this project total 101 hectare land will be acquired approximately 44 hectare on east side and 57 hectare on west side.

For Sabarmati Riverfront Development Rs. 130.00 crore is expected to be spent in 2019-20 while Rs. 250.00 crore has been allocated in 2020-21.

➤ **Kankaria Lake front development:**

Kankaria lakefront has become a centre of attraction for tourists. Various features like Atal Express train and Swarnim Jayanti Express train, Balloon safari ride, kids city, amusement park etc have been added gradually. AMC organizes Kankaria Carnival every year from December 25 to 31. The main attractions of the carnival are various cultural and music programmes, folk dances, horse and dog show, Gujarati- Hindi playback singing, theme based cultural programme, rock bands, food festival, fireworks, theme lighting, laser show etc. To attract more tourists to the lakefront two international standard amusement parks have been started on PPP model.

Following attractions at the Kankaria Lake front

- ❖ Sand stone mural park depicting important events of Gujarat and Ahmedabad's history.
- ❖ Atal Express and Swarnim Jayanti Express train



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- ❖ Kids city, zoo and nocturnal zoo, one tree hill garden, multi color laser show with musical fountain.

Various recreation facilities in Kankaria Lakefront:

Sag-way safari, archery adventure, aqua carting, tree walk and obstacle courses, mirror maze, inflated climbing wall, water zorb wall and roller, bungee trampoline (adult, kids), Velcro spider wall, soft ball pit, inflatable obstacle course/ obstacle play area, bungee run, triple surf board, haunted season, kids zone, fun zone and gaming zone are working.

Kankaria Lake is fast becoming a complete recreation and amusement centre at the national level. Its note is taken even at international level. Every year many national and international delegations visit Ahmedabad and they visit Kankaria Lakefront.

For Kankaria Lakefront Rs. 2.00 crore is expected to be spent in 2019-20 while Rs. 2.00 crore has been allocated in 2020-21.

9. Housing:

➤ **Chief Minister Housing project:**

❑ **EWS houses and LIG houses under phase-1**

Under the honorable Chief Minister Housing project Ahmedabad Municipal Corporation has constructed 5158 houses in EWS category at the cost of Rs. 291.12 crore and 4985 houses in LIG category of low income group at the cost of Rs. 511.62 crore under the phase-1. Total 10143 houses have been constructed at various places and possession has also been given to the beneficiaries. These houses have been constructed on plots reserved for housing in approved town planning schemes and on 20% land of closed mills which has been allocated for this purpose.

➤ **Housing for all-2022 under Prime Minister Housing project:**

A survey was carried out for demand of houses under the housing for all-2022 project. The report indicated that there is demand for 65378 affordable houses which will be completed phase wise by 2022. As many as 8341 people have applied for houses to be built on their own



land while 1,77,112 beneficiaries have applied for credit link subsidies. Planning has been done to provide benefits to all by 2022.

➤ **EWS houses under Prime Minister Housing project phase-2 and phase-3:**

Under the Prime Minister Housing Project the Ahmedabad Municipal Corporation will provide houses with all basic facilities to economically backward class of the society. AMC has constructed 4293 houses in EWS category for under the phase-2 in different places and allocated to beneficiaries.

Under the phase-3 total 3710 houses are being built for economically backward class. The houses are being built on TP schemes at various places in the city namely Nikol, Thaltej, Gota, Motera, Chandkheda area. The cost is Rs. 192.90 crore.

➤ **EWS houses under Prime Minister Housing project phase-4:**

Under the phase-4 total 2849 houses in EWS category will be constructed in the city for economically backward class of the society. These houses are being constructed in Thaltej, gota, Hebatpur, Sola, Makarba, Isnapur, Chandkheda areas the cost of Rs. 159.14 crore.

➤ **EWS houses under Prime Minister Housing project phase-5 and phase-6:**

Under the phase-5 total 5047 houses in EWS category will be constructed in the city for economically backward class of the society at the cost of Rs. 326.43 crore. Under the phase- 6 total 8896 houses in EWS category will be constructed in the city for economically backward class of the society at the cost of Rs. 565.31 crore. The work will begin soon.

➤ **LIG houses under Prime Minister Housing project:**

Under the LIG phase-2 for people having less income construction work of 3073 houses at the cost of Rs. 391.89 crore is in progress. In 2020-21 planning has been done to construct 4054 houses. The beneficiaries of LIG category will get benefits of credit link subsidy project under the Prime Minister Housing project.

13824 houses will be constructed at the cost of Rs.861.23 crore had redevelopment of untenable type slums will be taken up.



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Types of houses	No. of houses	Estimated cost (Rs.in crore)	Physical Progress
EWS- phase-1	5158	291.12	Work complete
EWS- phase-2	4293	228.87	Work complete
EWS- phase-3	3710	198.70	85% work complete
EWS- phase-4	2849	156.80	Work in progress
EWS- phase-5	5047	326.46	Work in progress
EWS- phase-6	8896	565.31	Work in progress
LIG phase-1	4985	511.62	Work in progress
LIG phase-2	3073	361.89	Work in progress
Total	38011	2640.77	

➤ **Affordable housing by private developer under Prime Minister Affordable Housing scheme Credit Linked subsidy:**

Under the project besides the Ring road 7600 hectare land is earmarked for affordable housing zone. The scheme is for those private developers who built houses on private land and for those houses who have carpet area of less than 40.00 sq.m beneficiary is given a subsidy of Rs.1.50 lakh per house. Under this project approval has been given for construction of 1,05,157 houses of 66.00 sq.m or less. Of these work on 35099 houses has been completed and allotted to beneficiaries. Work on 70058 houses is in progress.

People who want to buy house on bank loan can avail benefit of this housing scheme where loan upto Rs.10.00 lakh is given at 6% interest. Those who want to avail benefit of the scheme have to approach the bank. The beneficiary is entitled for assistance upto Rs. 2.67 lakhs.

➤ **Beneficiary Led construction and Enhancement under Prime Minister Affordable Housing scheme:**

Under this scheme economically backward class people who possess land in cities and want to construct house upto 30.00 sq.m carpet area or want to extend existing house ground floor or first floor will be given assistance upto Rs.3.50 lakh. In this 267 houses in different areas of the city have been planned.

➤ **Public housing rehabilitation scheme-2016:**

Under this scheme the housing societies in Ahmedabad city which are of local bodies/ urban development authority and are in dilapidated condition and are more than 20 years old and have not utilized their complete FSI can be redeveloped through public private partnership PPP model. In this scheme additional carpet area and affordable houses can be developed by



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optimal use of available land and quality of houses can be improved by minimum expenses. In schemes like independent bungalows, row houses/tenement/apartment/hostel as against approved carpet area 140% extra carpet area or 30.00 sq.m.carpet area whichever is more will be given. In case of non-residential houses as against approved carpet area 125% more carpet area will be given. Private developer will redevelop/ reconstruct existing houses free.

Under many public housing projects Ahmedabad Municipal Corporation has taken up redevelopment of old and dilapidated 856 houses in Soneria block, Bapunagar and Sukhram nagar and Gomtipur at the cost of Rs. 65.18 crore.

In addition survey has been done at 26 places for redevelopment of public housing schemes and consent of 60% members has been taken and total 3022 houses are being constructed.

Under the public housing scheme-2016 of State government in 2020-21 around 4500 houses will be redeveloped through transferable development rights(TDR) at the cost of Rs.330.00 crore.

➤ **Slum free city development Insitu Slum Rehabilitation (ISSR):**

To develop slum at same place and give a house to eligible beneficiary as per the state government's rehabilitation and redevelopment of slums policy 2013 it has been decided to provide a pucca house of 30 sq.m. with all basic facilities to beneficiaries. Under this scheme work of constructing 18720 houses in various places like Girdharnagar B colony, Odhav Indranagar, Vejalpur Chandranagar, Ambawadi Bhilwas, Maninagar Chunaravas, Sabarmati Kailashnagar, Vadaj Rama pir no tekro, Stadium Khushalnagar, Nava Vadaj Halarnagar, Bhudarpura, Bhudarpura Bhilwas, Ganeshnagar, Dani Limda Ektanagar, Lambha Saranyavas, Bapunagar Deendayal Upadhyaya Chapra, Radha Raman ni chali, Asarwa Chhanaji na chapra etc. of this work of 677 houses in Girdharnagar B colony and 21 shops has been completed and slum dwellers have been allotted houses on the same spot. Besides planning has been done for 8024 houses in 44 slum areas in different parts of the city.

For slum development work by private developer in year 2019-20 for 18720 houses developers have been given transferable development rights (TDR) worth Rs.367.24 crore. For



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2020-21 by using transferable development rights (TDR) worth Rs.119.77 crore and net premium Rs.244.19 crore new houses will be constructed.

Under Housing for All-2022 in year 2020-21 total 95158 houses will be constructed which include 17076 LIG and ESW houses, 8024 houses in 44 slum areas under Insitu Slum Rehabilitation (ISSR) and 70058 houses by private developer.

For housing project in 2019-20 total Rs.130.92 crore is expected to be spent. For 2020-21 budgetary allocation of Rs. 479.49 crore has been made.

10. Slum networking project

10.1 Major works under corporation fund

➤ Night shelter (Ran Basera)

For homeless people in the city Ahmedabad Municipal Corporation has constructed 30 shelter homes under the Central government awarded Deendayal National Urban Livelihood Mission (DAY-NULM) project components of shelter project (SUH) which will remain open for 24 hours permanently for homeless people.

Refurbishment of existing night shelters according to government guidelines has been taken up. To provide a homely feeling to these homeless people there will be various facilities at these centres like modern two-tier bed, warm blankets to protect from cold, clean drinking water, different rooms for men and women, 24 hours care taker for them, security service, separate kitchen with all utensils to make food, gas connection, toilets and bathrooms with adequate water facilities, facilities for primary health care free of cost. These homes will be managed by different organizations.

Ahmedabad Municipal Corporation is committed to build about 8 ultra modern shelter homes under SUH component of (DAY-NULM) scheme which can accommodate 3442 homeless people. For this GULM of state government has approved grant worth Rs. 69.00 crore which will be given to AMC phase wise.



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Under GHAR (Giving Home and Respect) project people living on roads, footpaths, bridges or public places are counseled and shifted to nearby shelter homes and given primary health facilities. The AMC has taken up a mega drive with the help of different departments. With the help of NGOs such homeless people have been shifted to 32 shelter homes in the city through AMTS buses and have been provided free healthcare facilities. AMC also provides free food to them. The annual expenditure is estimated to be Rs.6.00 crore. Under the special mega drive more than 3800 people have been counseled and shifted to shelter homes.

For this a provision of Rs. 2.50 crore has been made in the budget of 2020-21.

11. Infrastructure facilities in slums and chawls of the city

➤ Infrastructure facilities in slums and chawls:

For providing basic facilities like water, drainage, light, roads and footpaths in chawls and slums of the city expenditure of Rs. 27.67 crore has been estimated for 2019-20. For year 2020-21 a budgetary allocation of Rs.66.89 crore has been made.

➤ Matching grant for civil maintenance for slum quarters:

For civil work and infrastructure facilities like water, drainage etc in slum quarters AMC will give matching grant as per the funds collected by the residents. This will help expedite the work and improve conditions in slums.

➤ Different projects undertaken by U.C.D. department:

The U.C.D. department is doing effective work in 48 wards of the city for implementing various welfare schemes of governments to provide benefits to BPL families, EWS families, Ma card, Ma Vatsalya card, Antyodaya and BPL ration card holders- families. The department works for providing benefits of the welfare schemes under Deendayal Antyodaya project National urban livelihood mission and through Sakhi mandals, Sakhi Sangh and Sakhi Mahasangh and a revolving fund of Rs.10,000 to Rs.50,000 and by various social projects provides financial support for overall development of women and to make them self dependent.



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Under the Deendayal Antyodaya project National urban livelihood mission of central government and SM&ID in 2019-20 345 registered self help groups have been given Rs.34.50 lakhs.

Under the self employment programme of NULM project during the current year nationalized banks have sponsored 637 applications for personal loans. 319 applications have been approved.

Under the skill development project and place allocation of GULM, Gandhinagar 866 people have completed their training, of and 64 apprentices have completed their training and are self employed.

To provide employment to Self help groups and Sakhi mandals which are registered in UCD department women have been given work of managing pay and park facilities at under CTM bridge, Indrapuri ward, Ellisbridge gymkhana in Navrangpura ward, Shyamji Krishna Verma sports complex pay and park, Khadia, Sarnagpur water tank, Khadia, Sabarmati Riverfront, under Income tax bridge, Anjali bridge, Maru plaza- Lal Darwaja etc.

Under the NULM project to provide employment to poor and medium class people, unorganized labour like carpenter, people who do masonry work, painter, electrician, plumber and those connected with other services and for products made by Sakhi mandals and citizens can get these services easily and quickly livelihood centres have been set up at 07 places in Ahmedabad namely Meghaninagar, Dani Limda, Shaibaug, chandlodia, Amraiwadi, Odhav and Vatva wards.

Digital bank accounts for 204413 women registered as self help group/ sakhi mandal under DAY-NULM project have been opened. In addition as part of Prime Minister's "Plastic free India" women of Sakhi mandals are making bags out of waste cloth and selling them at 117 places (city civic centre, BRTS, AMTS stations, civic gardens/parks, vegetable markets) etc and more than 9000 bags have been sold.

Through GNAN (Garibi Nirmulan Andolan Network) sakhi mandals have been taken as unit of economic empowerment and each beneficiary of SHG is considered as entrepreneur and is given training and their linkage with banks is done and are given recognition as small industry.



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Ahmedabad Municipal Corporation and urban livelihood centre managed by Women empowerment centre has set up a “Sakhi haat” for sale and marketing of products made by skilled artisans, people from unorganized labourers, small scale entrepreneurs and self help groups. The haat has been set up at Arved Transcube plaza, Ranip, Ahmedabad.

The U.C.D department of Ahmedabad Municipal Corporation through poor welfare and coordination with other departments of the state government like backward class welfare, social security department, developed class welfare department and district industries centre has given benefits to 5402 beneficiaries.

In this way, UCD department gives shelter to ultra poor people in shelter homes and provide them with nutritious meal and primary healthcare facilities. While urban poor have been included in livelihood programme and are given skill development training to make them financially independent and empowered.

For U.C.D project Rs.2.00 crore has been allotted in 2020-21 budget.

12. Health services (hospital, health and urban health centre)

12.1 Major works under corporation fund

➤ Hospital service:

Ahmedabad Municipal Corporation takes various steps to provide health services to the people. The AMC runs SHCL, LG, Nagri and VS hospital to provide all modern health facilities to the people at lower rates. In addition for urban poor especially in slum areas AMC makes arrangement for health services at door steps, awareness for various diseases, public education, health check up and health license camp, community forest day delivery camps etc.

➤ S.Ch.L hospital:

From a 80 bed hospital which was set up in 1963 the hospital today has 620 beds and one general teaching (490 teaching bed) post graduate hospital. Nursing education is also provided there which is connected with NHL municipal medical college.



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The hospital has general medicine, surgery, obstetric and gynecology, orthopedic surgery, ENT surgery, burns unit and plastic surgery unit, pediatrics, audiology, neonatal care units, dental department, dermatology, TB department, ophthalmology, anaesthesiology, pathology, radiology (color Doppler sonography facilities) physiotherapy departments and family welfare centres. These services are provided at lower rates to both indoor and outdoor patients.

The hospital also has facilities of dialysis centre, blood component storage centre, MRI centre and X-ray and upgradation and renovation of power distribution system.

Obstetric ICU:

Poor and needy people mostly gynec patients from the eastern parts of the city come to Smt. S.Ch.L hospital. To provide better medical services to them and to reduce mother mortality rare a Obestratic ICU will be set up soon.

Deendayal Prime Minister generic medical store:

To provide high quality medicines at cheap rates to the people of the city a Deendayal Prime Minister generic medical store will soon be opened at Smt. S.Ch.L hospital.

C.O.2 factional laser machine:

For treatment of various skin disorders like acne spots, wrinkles, spots after injury, stretch marks, moles etc. pigment removal, surgery of white spots C.O.2 factional machine has been installed in Smt. Sh.Ch. L hospital to provide such costly treatment at very economic rates.

Sleep study (polysomnography):

Polysomonongraphy machine has been installed to provide treatment at low rates for sleep disorders, insomnia, breathing problems while sleeping, snoring etc.

Information about services provided by S.Ch.L hospital:

Services	2016-17	2017-18	2018-19
OPD daily	2114	2100	2033
IPD daily	317	310	317
X-ray	142833	158639	165555
CT scan	3946	4948	5333



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Sonography	47719	47437	51023
Delivery	5530	5585	5695
Operations major+ minor	15804	16649	16688

❑ **Renovation of Sh.Ch.L hospital:**

The new building of Sh.Ch.L hospital in Saraspur Rakhial ward of North zone will be constructed on TP 12 (Asarwa Ext. South) FP- 41/1 sub plot-2 Ashok mill compound. The AMC will get 20% land measuring 31033.79 sq.m. of the mill. A 700 bed multi storeyed hospital has been planned which will have gynaec, OT ward, children ward, radiology, ICU, micro biology laboratory, surgical ward, medical ward, orthopedic ward, burns ward and associated modern operation theatre. The said hospital will be modern multi speciality hospital and will have other interior facilities. It will have separate wards for men and women and will have necessary parking facilities.

In this way for revenue expenditure in year 2019-20 Rs.45.07 crore is expected to be spent. In year 2020-21 budgetary allocation of Rs.51.87 crore has been made and for capital expenditure in 2019-20 Rs.2.59 crore is expected to be spent. For year 2020-21 budgetary allocation of Rs. 12.09 crore has been made.

➤ **L.G. hospital:**

The Sheth L.G. hospital managed by Ahmedabad Municipal Corporation was set up in 1954 with 60 beds for people of Maninagar, ahmedabad city and surrounding areas. The hospital developed from time to time and now imparts medical education and nursing education.

L.G. hospital is connected to AMC-MET medical college as teaching hospital. At L.G. hospital at present there are facilities of 1150 beds for basic branches which includes medicine, surgery, gynec, skin, ENT, eye etc. On an average 3000 patients take medical treatment as OPD patients while 850 patients are indoor patients.

The hospital has general medicine, surgery, gynecology, pediatrics, dermatology, TB, Ear-Nose-Throat department besides ultra modern burns unit and plastic surgery unit, neonatal care unit, endoscopy department, sonography department, dental department, ophthalmology, audiology, ayurvedic department, pathology laboratory, radiology department



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having digital X-ray and color Doppler sonography facilities, physiotherapy departments sp.rooms/ semi sp.rooms/ deluxe room.

The hospital is associated with AMC-MET in which under graduate and post graduate courses are run. At present a medical college with 200 under graduate seats and 108 post graduate seats has been associated with AMC medical education trust. Besides in this multi storeyed hospital extra beds and modern ICCU, ICU, operation theatre and trauma department has been set up and the total beds have increased to 1150.

In addition obstetric ICU department has started which provides medical care to pregnant women. Post mortem facility like VS hospital is also available. The civil work has been completed by housing project department of AMC. The post mortem department will begin functioning after nod by the state government.

Free dispensary (medicine store) is there at LG hospital. In addition Deendayal Prime Minister Jan Aushadi store to provide generic medicines at very low rates has also been started in the campus.

Information about services provided by L.G. hospital and number of patients:

Services	2016-17	2017-18	2018-19
OPD	691401	766240	807842
Indoor Patients	50345	59815	72657
X-ray	168035	201818	257089
CT scan	10376	11568	12710
Sonography	34754	47885	88995
Delivery	5775	7551	7594
Operations major+ minor	11904	14444	17329

L.G hospital (old building):

Planning has been done to demolish old building of L G hospital situated in Maninagar ward and construct a new 700 bed capacity multi storey hospital at the cost of Rs.164.00 crore. It will have OPD of radiology, ICU, micro biology department, TB xchest department, gynaec, orthopadeic, burns ward, psychiatry, general medicine, ophthalmology, pediatric, surgery,



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dermatologist departments, operation theatre and separate wards for men and women. Besides, facilities like cardiology, cardio-thoracic surgery, neuro surgery, neuro medicine and other super speciality services will be added phase wise. It will have two basements for parking.

In this way, in 2019-20 Rs. 62.72 crore revenue expenditure has been estimated. In 2020-21 a budgetary allocation of Rs. 67.64 crore has been made. In 2019-20 capital expenditure is expected to be Rs.3.44 crore. For 2020-21 budgetary allocation of Rs.13.39 crore has been made.

➤ **V.S. hospital:**

Sheth Vadilal Sarabhai General hospital has general medicine, general surgery, obstetrics and gynaecology, orthopedic surgery, anaesthesiology, pathology, microbiology, radiology, neuro surgery, A.R.V. centre, pediatrics, ENT surgery, burns unit and plastic surgery unit, audiology, neonatal care unit, endocrinology, nuclear medicine, gastroenterology, hematology, dental department (OPD), dermatology, ophthalmology (OPD), physiotherapy and trauma centre (casualty, emergency, ICU, trauma).

Information about services provided by V.S hospital and number of patients:

Services	2016-17	2017-18	2018-19
No. of patients treated as indoor patients	80034	74746	73856
No. of new born	9665	9242	8843
TB OPD	3547	4075	3007
No. of new OPD patients	308093	373124	381541
No. of old OPD patients	420124	364815	376685
Total number of new- old OPD patients	7102233	737939	758226
Daily number of new- old OPD patients	1946	2022	2077
Antirabic treatment			
a) No. of new patients	10708	11427	11169
b) No. of old patients	25901	26708	26829

The revenue expenditure in 2019-20 is expected to be Rs.115.00 crore. A budget of Rs. 120.00 crore has been allocated in 2020-21.



➤ **Shri Ch.H Nagri hospital :**

For diagnosis and providing eye treatment facilities to the people of the city Shri Ch.H.Nagri hospital has been set up with all modern facilities.

Nagri hospital has completely computerized OPD department, four AC consulting rooms, six special clinics, minor operation theatre and laboratory. Patients not only from Gujarat and Ahmedabad but from neighboring states like Rajasthan, Madhya Pradesh and villages come here for treatment. The department for indoor patients in Nagri hospital has modern facilities. There are fully modern with all facilities 4 operation theatres and 100 beds. There is special septic ward, treatment for cornea transplant etc.

The hospital provides modern treatment facilities of small incisions for faco emulsification and foldable intra ocular lens implant. In Nagri hospital every year more than 3000 cataract operations are done. There are five fully equipped operation theatres in Nagri hospital of which three are major, one minor operation theatre and one separate septic operation theatre.

In Nagri hospital special clinics like cornea clinic, jhamar clinic, and oculoplasty clinic, contact lens clinic and refractive surgery. Eye bank has been set up at Nagri hospital as part of Central government's initiative to promote lens transplant. It is registered under human organ transplantation and is a member of eye bank association of India. Eyes of dead persons are stored in eye bank.

In this way the revenue expenditure in 2019-20 is expected to be Rs.7.10 crore. A budget of Rs. 8.05 crore has been allocated in 2020-21 and capital expenditure is estimated to be Rs.1.64 crore in 2019-20. A budgetary allocation of Rs. 1.59 crore has been made for 2020-21.

➤ **Infectious disease hospital:**

For treatment of patients with problems like diarrhoea-vomiting, jaundice etc. in phase-1 a new ward with 50 beds and an isolation ward has been set up. In phase-2 a community health centre with 30 to 50 beds will be set up.



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Various facilities like family welfare including Nirodh, copper-T, contraceptive pills and operations, registration of pregnant women, services relating to pregnancy, triguni, polio, BCG, jaundice, and chicken pox vaccination, fever in children, cough, diarrhoea-vomiting, pneumonia are given. In slum areas camps are organized for mother-child welfare services, treatment of malaria, TB, sex diseases, leprosy, cancer, cataract etc are given free of cost. Referral services, laboratory services, thalassemia tests, medical services are provided through various schemes of state government like Chiranjeevi project and mother safety project, Bal sakha, school health programmes etc.

➤ **Urban health centre/ community health centre:**

- ❖ At present 4 maternity homes in Shahpur, Bardolpura, Dudeshwar and Naroda Muthiya and two referral hospitals at Behrampura and Sabarmati have been started.
- ❖ Under NUHM (National Urban Health Mission) and Swarnim Chief Minister urban development project during the current year renovation of urban health centres in New Gota, Vastral, Sardar Patel stadium, Juna Vadaj, Lambha, Arbudanagar, Khokhra, New Ranip, VATva (Smruti mandir), New Sardarnagar, Behrampura, Ambli, New Ambawadi, Odhav, Amriawadi, Vatva (Madinanagar), Thaltej, Paldi, Ramol-Hathijan (Ring Road) has been completed and they are functional.
- ❖ In 2019 construction work of urban health centres in Lambha, Thaltej, Paldi etc has been completed.

Planning for new health centers in 2020-21

- ❖ During the next year health centres will be set up in different areas like Nikol (near Panchamrut school), Ramol (near Pushpanjali Vidyalaya), Raikhad, Dudeshwar, Thakkarnagar, Kubernagar, Gota (Ognaj), Chandlodiya, Sarkhej, Bardolpura maternity home.
- ❖ Under Gujarat Urban Health project Ahmedabad Municipal Corporation will set up new community health centres at Vastral (will be upgraded to 100 bed hospital), Naroda, Naranpura, Behrampura (infectious disease hospital), Behrampura (Faizalnagar) at an estimated cost of Rs.3.50 to 4.00 crore.



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For this in 2019-20 Rs.11.06 crore is expected to be spent. While for 2020-21 budgetary allocation of Rs. 16.55 crore has been made.

➤ **Health facilities under various programmes- project**

There are 74 urban primary health centres under health department of Ahmedabad Municipal Corporation which provides primary health services like medical OPD treatment, vaccination, family welfare schemes, malaria, TB, sexual diseases, eye diseases and referral services. Besides there are 7 community health centres working in different parts of the city. In these centres secondary care facilities like indoor medical service, delivery, minor operation, X-ray and sonography and treatment facilities by specialist doctors are given.

As per directions of Ahmedabad Municipal Corporation, National Health Mission and state government the health department conducts public awareness camps and mega medical camps for containment of diseases like malaria, dengue, chicken gunia, for control of water borne diseases, registration of birth-death and marriages, vaccination by family and child welfare department, check up, diagnosis and treatment of TB patients, card distribution and providing necessary benefits to beneficiaries of Prime Minister health programme and Ma yojna and diagnosis and treatment of HIV by AIDS control department.

➤ **Work of malaria department :**

- ❖ As per the guidelines of N.V.B.D.C programme (National vector borne diseases control programme) work is being carried out to prevent mosquito borne diseases like dengue, malaria, falciparum and chicken gunia. To control them various steps like intra domestic, para domestic, fogging, I.R.S, anti larval, checking of construction sites and necessary I.E.C activities are taken.
- ❖ In all the seven zones of the city IRS (Indoor Residual Spray) is being done for carrier diseases in high risk 1,93,802 houses and 10,775 non residential buildings.
- ❖ Through 9 thermal fogging machines vehicles and 1 cold fogging machines indoor and outdoor mass fogging is done in all areas of the city. Through GPS tracking system supervision of ICO machine is being done.
- ❖ Still/ collected water near houses is treated free of cost by larvicide solution and malaria department through guppy/ gambusia fishes which eat larva. These fishes are put in ponds, lakes and pits. During this year these fishes were put at 510 places.



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- ❖ In each zone 53,664 litre mosquito larvicide oil is sprayed.
- ❖ During the next year cold fogging machine, thermal fogging machines will be purchased.

For this a budgetary allocation of Rs. 25.87 crore has been made in 2019-20 and Rs. 25.21 crore in 2020-21.

➤ **“Chief Minister Amrutam project” and Chief Minister Amrutam Vatsalya card:**

To provide free medical services to families living under poverty line the Health and Family welfare department of the Gujarat state has launched this project. Under this project people under poverty line will be provided free medical treatment in serious illness like heart, brain, kidney, cancer and burns.

Under this scheme free medical treatment will be provided to each member of the family living under poverty line and in the limit of Rs. Four lakh per family which will be cashless.

At present under the “Chief Minister Vatsalya project” families having income less than Rs.4.00 lakh are also entitled for free medical treatment. The card is being issued at kiosk of “Chief Minister Amrutam project.” The cards are being issued at 22 centres by agencies.

From 01.04.2018 senior citizens whose family income is less than Rs.6 lakhs annually are also provided VAtsalya cards under the “Chief Minister Amrutam Vatsalya project”

From 01.12.2012 to 30.10.2019 total 76,413 “Chief Minister Amrutam Ma cards” have been issued. From 01.12.2012 to 30.10.2019 total 3,29,205 “Chief Minister Amrutam Vatsalya cards” have been issued.

Under the “Chief Minister Amrutam and Vatsalya project” 1,13,087 claims have been put in 10 government hospitals including VS/ LG/ Shardaben and 96 private hospitals in AMC limits from 1.4.2019 to 30.10.2019. For these claims Rs. 297.31 crore has been paid. The details of claims of government and private hospitals is as under:



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S. No	Details	No. of claims	Amount of claim (Rs.in crore)
1.	9 govt. hospitals including VS/ LG/ Shardaben	72,151	95.58
2.	96 private hospitals	40,927	201.73
	Total	1,13,078	297.31

➤ **Aayushman Bharat- PM- JAY project:**

The state government has recently implemented PM-JAY project under the PM-RSSM Prime Minister- Rashtriya Swasthaya Suraksha Mission from 23.09.2018. Under this project people listed under state government will be given free treatment during hospitalization to the limit of Rs.5,00,000/- per family. Under the Aayushman Bharat:- PM-JAY project beneficiary family will be given free treatment in any government or private hospital throughout country.

➤ **Mother-child safety programme:**

The union government has implemented Mother-child safety programme for reducing mothers and infant deaths. Under the project all government hospitals and organisations run by Ahmedabad Municipal Corporation provide all services, medicines, diagnosis, food, blood transfusion, referral transport free of cost to all expectant mothers during delivery and 42 days after delivery and infant child upto 1 year. Free food is given to mothers in case of normal delivery for 3 days and for 7 days in case of caesarian and “Khilkhilat vehicle” is there for going back to home. In 2018-19 of 25926 deliveries number of caserian operations was 8773.

For this in 2019-20 Rs.3.25 crore is expected to be spent. For 2020-21 Rs.4.00 crore budgetary allocation has been made.

➤ **School health programme:**

From 21-12-2017 to 08-03-2018 school health programme was organized under which all children from birth to 18 years of age, going to municipal or private schools aanganwadis or other schools were checked and given treatment . Those who need more medical care are sent to civil hospital. These children are given super speciality services and free operation.

Heart diseases	V.S. hospital and U N Mehta hospital Ahmedabad
Kidney diseases	Gujarat Kidney Research Institute
Cancer	Cancer Research Institute



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In year 2018-19 as many as 12,02,791 children were checked. Of these 531 had heart diseases, 394 had kidney diseases and 162 had cancer and were given super speciality services.

➤ **Mobile dispensary:**

Mobile dispensaries are functioning in all the six zones of Ahmedabad Municipal Corporation. These mobile vans provide health services at doorstep. These vans provide services specially in slums and chawls and specially during epidemics like food poisoning, gastro cases etc. the vans go to the affected areas and provide primary treatment. In addition five new mobile medical vans have been purchased at the cost of Rs. 84.40 lakh and were launched on 14.11.2019. In 2018 check up of about 81,382 patients was done and in 2019 more than 69,232 patients were checked. The AMC will purchase five more medical vans.

➤ **Health and wellness centre:**

The Aayushman Bharat scheme launched by Hon. Prime Minister has two components. (1) comprehensive primary care (2) Prime Minister Public health scheme. The comprehensive primary care services will be provided by health and wellness centre. For this sub centres and primary health centres in rural areas and urban primary health centres in urban areas will be converted to health and wellness centres.

In these centres screening, prevention and control of non communicable diseases (high blood pressure, diabetes) and three types of cancer (oral, breast and uterus) is done. Ahmedabad Municipal Corporation has converted 21 primary urban health centres to health and wellness centres.

In next year there is planning to start health and wellness centre in each zone.

➤ **National Quality Assurance Standards(N.Q.A.S):**

Out of 74 urban health centres run by health department of Ahmedabad Municipal Corporation 5 urban primary health centres (Amraiwadi, Jodhpur, Khokhra, Noble nagar, Ranip) are being prepared for certification of National Quality Assurance Standards(N.Q.A.S). Under this programme those centres which have got more than 70% standards by external assessor of the state government are chosen for national level certificate. As per quality standard of the programme the work of urban primary health centre will be distributed in 12 different departments and according to thematic check-list assessment of services given to patients will



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be done. Noble nagar U.P.H.C with 97.80% has come first in the state and is the first NQAS certified UPHC.

For improving quality of health service in primary health centre total 10 urban primary health centres have been chosen.

➤ **Gestational diabetes mellitus project (G.D.M.project):**

G.D.M project has been started in urban and rural areas of Ahmedabad Municipal Corporation with the support of World Foundation Denmark from April-2016. Under this project 24 to 28 weeks pregnant women are tested for G.D.M by giving them glucose orally. In addition girls above 15 years of age were given understanding of diabetes and G.D.M and their treatment and prevention. Under this project 5,35,22 pregnant women were checked and diabetes test was conducted for 6,50,000 women and women with symptoms were sent to referral hospital. They were given medical nutrition therapy and hypoglycemic/ insulin treatment was started in about 800 women. Due to this project serious complications due to G.D.M were controlled.

➤ **Monitoring of N.C.D risk factor:**

The health department of Ahmedabad Municipal Corporation has started monitoring of N.C.D.risk factor through viral strategy and technical support of partnership of healthy city. Through 36 urban health centres in all the zones of the city information is being collected from 5760 people living in slum and non-slum areas about their health, and addiction like tobacco, gutkha etc. as per performa of steps survey of World Health Organisation. Blood pressure, height and waist of all 5760 people are measured and 7 types of blood and urine tests of 2500 participants is being done in N.A.B.L laboratory. On the basis of results of the project AMC will identify reasons for possibility of non communicable diseases and will prepare a specific policy to reduce non communicable diseases in people.

Such type of projects are being implemented in around 70 countries and Hongkong and Harare city in Zimbabwe have launched projects on the lines of AMC.

➤ **Electric and CNG furnace in crematoria:**

- ❖ Conversion of two electric furnaces in Ellisbridge crematorium
- ❖ Development of Isanpur crematorium by putting CNG furnace is in final stage.
- ❖ Work of Chamunda crematorium in India colony in North zone is in progress.



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- ❖ Renovation of crematorium in Gota ward of North West zone is in progress.
- ❖ Work of installing new CNG furnace in Jamalpur crematorium is in progress.
- ❖ Work of installing new CNG furnace in Odhav ward crematorium is in progress.
- ❖ Development of crematorium opposite Gayatrinagar BARIadev mandir in Sarkhej ward at the cost of Rs. 2.10 crore is going on.

➤ **Vadaj crematorium:**

Vadaj crematorium is quite old and is situated in Sardar Patel Stadium ward FP no.572,573,574. In the new crematorium 10 CNG furnace, 8 wood furnace, room for storing wood, parking facility for 200 vehicles, 2 prayer rooms with a capacity of 250 people, walk-way, live telecast facility for people living abroad, cafeteria, modern toilets, gardening, compound wall and arrangement for Sabarmati Riverfront view will be provided. The work is in progress.

13. Solid waste management

➤ **Zero waste city:**

Ahmedabad city is the seventh largest city of the country. The city has been divided into six zones and 48 wards. In different zones of the city 3300 metric tonne waste is disposed daily through different systems

S. No.	Name of the system	Daily estimated waste (Metric tonne)
1.	Door/ gate to dump system	1400
2.	Silver trolley and spot compactor collection	1000
3.	Litterbin and spot to RTC collection	900
4.	Construction and demolition waste collection	1000
5.	Hotel- restaurant kitchen waste collection	90
6.	Carcass collection of dead animals, fish- meat market	10
	Total	3300

➤ **Solid waste disposal system as per door to door method:**

In its movement to make city clean and glorious Ahmedabad Municipal Corporation through a new initiative launched a new system in July-2017 to segregate wet and dry waste. To



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collect this segregated waste about 1000 new vehicles of blue and green color having separate compartments and closed body design and more capacity with latest norms (Euro-4 type) will be put in service in 48 wards phase wise. These vehicles will reduce pollution also.

As per the work specified in new tenders for door to door/ gate to RTS system more than 15 lakh residential units and 4.59 lakh commercial units have been covered and work of collection and is done through more than 700 routes.

In chawls, slums and other such areas where vehicles cannot go inside waste is collected through pedal rickshaws. GPS system is used at selected points for monitoring of the system. Through this system more than 1400 MT waste is disposed.

➤ **Road cleaning:**

More than 14,000 sanitary workers clean all the roads of the city. At present through 40 vehicles which include 25 truck mounted and 15 tractor mounted road sweeping machines the main roads, BRTS and model roads are cleaned.

For this work 15 new truck mounted machines have been purchased and total 35 sweeping machines are put in use. 5 litter picker machines have been purchased and put in use on O&M basis in areas where littering is done.

➤ **Making city bin free:**

More than 1063 big green community bins have been removed from the city and from October 2, 2018 the city has become container free. The containers on public roads have been removed and instead the place has been cleaned and made beautiful by doing rangoli, plantation and putting benches for people to sit.

In this way containers have been removed and nuisance points where people throw garbage in open have also been reduced considerably making the city more clean and green.

➤ **Installation of cradle bin:**

More than 3,000 cradle bins have been installed in commercial areas, main roads, public places where segregated dry and wet waste is collected. There is planning to install 3000 more such bins.



➤ **Collection of waste in closed body vehicles from nuisance spots instead of open tractors:**

The waste in the city was collected in open body tractors. Due to this many times the waste flew in the air and it emitted bad odour. The tractors which were slow in speed also created traffic hazards. To solve all these problems the AMC has puttr about 158 closed bosity tractors in service in all the zones to collect waste. These tractors besides collecting door to door waste will also collect waste from public places which will be disposed off in nearby transfer stations. This will also help reduce traffic problems.

Earlier waste was spread on the roads from open tractors and now with the use of closed body vehicles the waste is transported in a cleaner and healthier way. The work of collection of waste on spot will continue for three years. The total expenditure is Rs. 75.45 crore.

➤ **Refuse transfer station:**

For maximum use of vehicles collecting waste and its transportation, for reduction in fuel and improve environment and to decrease total expenditure for disposal of solid waste and maximum rounds of vehicles and disposal of waste efficiently 8 transfer stations have been set up in various areas of the city. These include 2 in east zone (Rakhial and Vastral), 1 in north zone (Naroda), 1 in new west zone (Sola), 2 in west zone (Juna Vadaj), 1 in South zone (Vasna Shahwadi canal, Vatva) and 1 in central zone (Kankaria metal depot).

➤ **System for construction and demolition waste collection:**

Ahmedabad Municipal Corporation has fixed spots- 2-3 spots in each zone totaling 16 for people to throw their construction and demolition debris waste. At present from these spots daily around 1000 tonnes sand- mud, building debris etc is collected and taken to dump site by vehicles of contractors. Besides, work of processing of 700 MT debris will also be done. It is disposed by JCB- trucks and if required tractor like vehicles of corporation.

➤ **Disposal of bio medical waste:**

More than 1500 kg bio waste is generated daily in 64 units of municipal corporation like hospitals like Vadilal Sarabhai general hospital, Shardaben hospital, L G, Nagri hospital and



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referral clinics, maternity homes, urban health centres, Kankaria zoo etc. This medical waste is collected and transported to incineration plant for final disposal. The work is given to an organization recognized by Gujarat Pollution Control Board.

➤ **System for collection of hotel- kitchen waste:**

The Ahmedabad Municipal Corporation has set up a system to collect kitchen waste generated from over 1000 hotels/restaurants/canteen/eateries/marriage halls/plots etc. Official agencies collect around 60 to 80 MT waste daily in closed vehicles. Manure is made from the waste in processing plants managed by public participation.

➤ **Landfill site for disposal of inert of solid waste:**

According to guidelines of Supreme Court and provisions of The Municipal solid Waste (management and handling) rules 2000 for scientific disposal of solid waste Ahmedabad Municipal Corporation has prepared a secured engineered landfill site on 12.88 hectare land having a capacity of 11.50 lakh metric tonne at the cost of Rs. 13.00 crore. The site is functioning since 2009. The waste which is generated after processing is dumped here. The AMC has planned for next 36 years and land for setting 5 more cells has been kept at Gyaspur secured engineered landfill site.

➤ **Processing of solid waste :**

Ahmedabad Municipal Corporation makes manure from 2000 metric tone solid waste daily and RDF- Refuse Derived Fuel. This RDF can be used as alternative to wood, lignite, coal, furnace oil etc in boilers. Daily 1000 MT mud-debris waste is generated which is used to make bricks, blocks, inter locking tiles etc. through public private partnership.

To maintain sustainability of the plant Ahmedabad Municipal Corporation purchases 100% of the products to be used by different departments. This is done by comparing the market rate with AMC tender rates/ or SOR whichever is less. AMC is paid 2.5% royalty by the organization on sale of final products.

➤ **Material recovery facility (MRF):**

Ahmedabad Municipal Corporation has set up a modern "material recovery facility (M.R.F) plant for dry waste management at Piplaj on PPP model. The plant is set up in 4000 sq. area at the cost of Rs.12.00 crore. Most of the waste sorting work is done by automatic



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machines and special focus is on quality control. The capacity of the plant is of sorting 100 metric tonne dry waste daily. In addition the company does waste collection work with 40 vehicles. Waste management is an important system along with waste collection and to tackle this issue a special micro- entrepreneur model has been developed and modern techniques like collection cloud computing system is used.

The organization collects dry waste from commercial complexes, restaurants, malls, hospitals, hotels, industries etc. and brings it to material recovery facility (M.R.F) where the waste is classified and maximum is recycled. The remaining waste is sent to cement industries for co-processing to be used as energy source –refuse derived fuel (R.F.D).

The AMC has started material recovery facility at its 8 transfer station where rag picker women can collect recycle waste like paper, plastic, cardboard , metal etc and earn. On these MRF more than 500 women earn by collecting recycle waste from dry waste.

➤ **Manufacture of manure and agarbatti from flower residue collected from temples:**

Work of manufacturing manure and agarbattis from flower remains collected from over 150 temples of the city is going on. The flower remains are collected daily and are taken to 1 tonne capacity decentralizing processing plant installed at Victoria garden and maure and agarbattis are made.

Compost pits have been made to make manure from green waste generated in more than 239 parks and gardens of 7 zones in the city. Manure is made from 100 MT average.

➤ **RIFD based GPS system in vehicles associated with disposal of solid waste:**

GPS-RIFD has been installed in more than 1000 vehicles used for collection, transportation and final disposal of waste and in ward office, vehicle parking area, dump, weigh bridge, transfer station etc. and monitoring is done through computerized monitoring system. Due to this the collection of waste by door/ gate to sump has increased to 95% and container lifting to 92%.



➤ **Waste to energy:**

Machines have been installed to measure temperature, moisture, noise level, carbon dioxide, carbon monoxide, nitrogen oxide, ammonia and particles in air (PM 10 and PM 2.5). The machines are digital and run on solar power and the reading can be monitored on website every hour.

The Ahmedabad Municipal Corporation has given contract to producing 25 mega watt electricity from 2000 MT solid waste daily to two organizations on Design, Built, Finance, Own and Operate (DBFOO). The contractor will use European parameters and technology. The project will be done without any financial assistance either from AMC or state government or central government. Recently the contractor did an agreement with electricity company/ Gujarat Urja Vikas Nigam Ltd for purchase of electricity. The Energy and Petrochemical department of state government has completed the purchase agreement work. The construction of plant will start soon.

➤ **Bio mining project at Pirana dump site:**

More than 80 lakh MT legacy waste has been collected at Pirana dump site which was started in 1980. At three places on dump site there are about 45 to 65 metre high waste heaps.

In January-19 a pilot project to process legacy waste by putting trommel machines was initiated. The project was successful and AMC has issued tenders for this work by machines on rent. 12 agencies were qualified. Of these 10 have agreed to work with lowest rates and they have been issued work orders. At present 15 trommel machines are working and other 8 will start functioning soon.

Till today about 5.00 lakh MT legacy waste has been processed and around 8 acre land has been reclaimed. Looking to the quantity of legacy waste at Pirana dump site 40 trommel machines having 300 MT capacity daily will be installed. In addition automatic trammel machines with 1000 MT capacity will also be installed and for it e-tenders have been issued.

With this work Pirana dump site will be clear by 2022.



➤ **Incentive to society doing solid waste management:**

To make the city clean and to maintain the level of cleanliness support from private societies is necessary. The AMC has decided to give special grant to those private societies who decentralize solid waste management in coming year to complete the dream of Hon. Prime Minister Cleanless campaign through public participation.

❑ **Smart society scheme:**

In the foundation of smart city there will be smart societies and public participation in sustainable development through parameters mentioned below will be encouraged. This will make residential area and surrounding areas clean and the society will become smart society in true sense. For this smart society scheme has been initiated.

- ❖ Management of decentralized solid waste
- ❖ Management of decentralized liquid waste
- ❖ Power saving and use of renewable energy
- ❖ Saving of water and collection of rain water
- ❖ Tree plantation and other measures for maintenance of environment.

The societies which will be complete these criteria will be given 5-star rating and as incentive they will be given an organic waste convertor machine worth Rs. 5 lakh and 100% rebate in property tax. A detailed proposal will be made by the department.

For this a provision of Rs. 50.00 crore has been made in the budget of 2020-21.

14. C.N.C.D

To prevent obstruction to people and traffic the stray animals moving on roads are caught and taken to Dani Limda cattle centre. If the owner does not come to take away the animal then such animals are sent to different panjrapols of the state by "jivdaya mandalis".

To identify stray cattle on roads and their owner RFID and visual ear tag will be put on animals. This will help AMC initiate action against cattle owners who leave their animals open on road. Efforts are being made to control stray cattle/ animals on roads. For RFID work Rs.0.86 crore is expected to be spent, in the first phase 50,000 RFID will be installed.



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As many as 2822 cattle owners in the city have registered 26142 cattle in December 2018.

In next year RIFD tags will be put on 22024 animals.

For this in 2019-20 total Rs.22.20 crore is estimated to be spent. For year 2020-21 a budgetary allocation of Rs.20.81 crore has been made.

15. Energy savings and conservation

With increasing urbanization and economic development the annual demand of energy for Ahmedabad Municipal Corporation is 326 million units. To cope with increasing energy expenses it has been planned to use non-renewable energy sources like LED, solar roof top, wind power plant etc.

15.1 Major works under Swarnim Jayanti chief Minister Urban Development project:

➤ L.E.D:

The conventional lights in street lights are changed to LED and under this project till date 1.50 lakh street lights on 3000 km roads have been replaced by LED lights and AMc saves 2.6 crore power units that is Rs.15.50 crore per year. The remaining street lights would be replaced with LED street lights . Thus all the street lights in the city will be LED and AMC will save Rs.4.00 crore per year. In addition modern smart 6000 LED lights have been installed on entire BRTS route. The operation will be controlled and complaints would be catered immediately.

15.2 Major works under corporation funds:

Ahmedabad Municipal Corporation provides drinking water, drainage, roads, street light, transportation and health services to the citizens of the city. To provide these services the AMC uses around 30 crore power units and the bill amount is around Rs.221.00 crore annually. With increase in services of AMC the power bill is also increasing. Besides the traditional sources of power generation in the world are limited and are decreasing gradually. Due to this there is possibility of increase in power tariff. Looking to this condition AMC has taken up following steps to reduce electricity bill.



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To reduce power bill power services at different places have been checked and action taken to improve power factor, waive off electricity duty and refund, planning for tariff and demand management. This has helped reduce 4.5 MW contract demand of power which has resulted in monetary savings of Rs. 18.09 crore.

➤ **Renewable energy sources:**

❑ **Solar roof top system :**

Ahmedabad Municipal Corporation has till now put up 540 kilo watt solar roof top on its different office buildings. Through this system till now around 13.97 lakh power units have been generated. Ahmedabad Municipal Corporation has saved Rs. 1.16 crore from it. Work of installing 60 KW solar roof top system (30 KW CCC building Paldi and 30 KW SRFDCL building Riverfront) is nearing completion. This will generate 0.54 lakh untis annually and help AMC save around Rs. 3.51 lakh.

During the coming year for generation of 1 mega watt power solar roof top will be put up on hospitals and other commercial buildings. Of this in first phase 500 KW would be installed and survey work has been completed and tender will be issued soon. In second phase wprk of installing 500 KW solar rrof top system will be installed.

For this estimated expenditure in 2019-20 is Rs.1.40 crore and in 2020-21 budgetary allocation of Rs.3.00 crore has been made.

❑ **Wind power plant:**

Ahmedabad Municipal Corporation has commissioned a 4.2 megawatt wind power plant in Nakhtrana in Kutch district for getting power at economical rates. The plant has been commissioned since 2016 and from it 3.58 crore power units are generated and AMC saves Rs. 23.32 crore annually. One more 4.2 MW wind mill was commissioned in December 2017. From this 2.13 crroe power units are generated and Rs.14.93 crore are saved annually. With successful implementation of these two power plants AMC has installed a third similar plant of 4.2 MW capacity in May-2019. This will generate 0.61 crore power units and annual savings would be Rs.4.29 crore.



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In this way from these 3 power plants of 4.2 MW capacity (total 12.6 MW commissioned) till now total 6.33 crore units have been generated and Rs. 42.55 crore has been saved annually.

During the current year tender process for 8.0(+/-10%) MW wind power plant has been initiated. With its implementation total 21.0 MW (till now three plants of 4.2 MW each totaling 12.6 MW and proposed 8.0 (+/-10%) MW) wind power plant will be functional.

For this estimated expenditure in 2019-20 is Rs.30.00 crore and in 2020-21 budgetary allocation of Rs.60.00 crore has been made including grants of 14th Finance Commission and other grants.

16. Flood monitoring and disaster management:

Ahmedabad Municipal Corporation provides fire and emergency services free of cost to public. Under this effective work is done in natural calamities like fire accidents, earthquake, flood, storm and manmade calamities. During floods in monsoon fire department saves people and their properties.

For this estimated expenditure in 2019-20 is Rs.0.50 crore and in 2020-21 budgetary allocation of Rs.0.50 crore has been made.

16.1 Major work under Swarnim Jayanti Chief Minister Urban Development project:

➤ Modern fire fighting equipments:

Fire and emergency services of Ahmedabad Municipal Corporation does effective work is done in natural calamities like fire accidents, earthquake, flood, storm and manmade calamities. In 2020-21 new equipments will be purchased for providing better services during fire and natural disasters.



Details of equipments to be purchased during the coming year.

❑ 20 KL water browser (07):

Large quantity of water is required in case of fire in cotton, wood or cloth etc. The water tanker is fitted with equipment which helps to transport water from its source to fire place and through the monitor which is fitted on it water can be sprayed from a safe distance of 85 metres away (4000 litres per minute). For fire in case of solvent/ alcohol foam induction can be done. It has been decided to purchase 5 such water browsers having capacity of 20,000 litre water which can spray 6,000 litres per minute @ 8kg/cm² pressure fire pump.

❑ Hydraulic platform (repairing) 30 metre height:

The first hydraulic platform was purchased in 1985. The company will remove the old hydraulic platform and overhaul it and make it new and will install it on the chassis which can operate in India. The repairing cost is Rs.3.50 crore.

In Ahmedabad city and surrounding areas in case of fire in high rise buildings hydraulic water towers are used where operator can manage water flow and water pressure through water monitor panel. This tower can reach upto 55 metre height and can go horizontally and side ways. It also has mounted thermal imaging camera flood light which can capture image of persons trapped in smoke. It can rotate upto 360 degrees and can reach any corner. The vehicle has different capacities of 2000 litre/per minute@ 8kg pressure, 4000 litre/minute @8 kg pressure and 400 litres/minute@ 100kg pressure.

❑ Breathing air compressor (04):

The firemen face many challenges during fire fighting operation. One of them is hazardous smoke during which firemen need pure and quality air. To fill breathing apparatus cylinder breathing air compressor will be purchased so that they during emergency cylinders can be filled at spot. They are to be kept in working condition always which are damaged so -03 new will be upgraded.

❑ Fire proximity suit (aluminized):

Fire proximity suit provides protection to face, neck, hands, feet and knees of trapped firemen during fire, accident, chemical or poisonous gas leakage incidents and even in other accidents. 12 fire proximity suits (aluminized) with CE-certified mark-level-3 will be purchased.



❑ **Inflatable tent:**

For night stay of firemen who are doing operation during fire fighting, accidents 4x4 metre 4 and 10x 5 metre 2 inflatable tents will be purchased.

For purchase of equipments estimated expenditure including 14th finance commission in 2019-20 is Rs.23.00 crore and in 2020-21 budgetary allocation of Rs.15.00 crore has been made.

16.2 Major works under corporation funds:

➤ **Fire station:**

With increasing density of population and increase in industrial units for fire operations new fire stations will be constructed. Planning has been made to construct fire stations and fire staff quarters at Vasna, Kotrapur, Dani Limda/ Chandola, Ramol/ Hathijan, Sarkhej and Ranip ward.

❑ **Nikol fire station:**

A new fire station is being developed in the Nikol area in east zone to provide fire services to the developed areas of the east zone. Under the building project of Ahmedabad Municipal Corporation the fire station is being built in Nikol TP 102, FP no. 88 at the cost of Rs. 17.47 crore. It will have admin building and 10 garages and 48 staff quarters of 1-BHK, 2- officer quarters and dormitory for firemen, gymnasium, multi purpose hall, admin building etc.

❑ **Naroda fire station:**

A new fire station is being developed in the Naroda G.I.D.C area in east zone to provide fire services to the developed areas of the east zone. Under the building project of Ahmedabad Municipal Corporation the fire station is being built in Naroda on plot given by G.I.D.C. It will have admin building and 8 garages and 32 staff quarters of 1-BHK, 2- officer quarters and dormitory for firemen, gymnasium, multi purpose hall, admin building etc. The estimated cost of the project is Rs. 12.63 crore.



❑ **Gota fire station:**

Under the building project of Ahmedabad Municipal Corporation the fire station is being Gota ward on TP 40, FP no. 41 at the cost of Rs. 20 crore. It will have admin building and 08 garages, 03 fire ambulance garage, 56 staff quarters of 1-BHK, 8 officer quarters of 2BHK-and 3-BHK one officers staff quarter, gymnasium, multi purpose hall, admin building etc.

In this way in 2019-20 the estimated expenditure is Rs.18.30 crore. For 2020-21 a budget of Rs. 27.70 crore has been allocated.

17. Digital governance

As part of improvement in administration of Municipal Corporation and bring more transparency computer technology is used extensively. To provide all civic services at door step civic centres have been set up in all wards.

➤ **Civic services in digital form:**

To increase online payment AMC is providing facilities of website, mobile apps. Various civic services are provided through AMC Seva mobile app. Besides services of property tax, professional tax, birth-death, marriage registration, water- drainage connections and hall bookings and fire NOC are provided online through AMC portal.

Through the Comprehensive Redressal system started in 2013 till now more than 21,00,000 complaints have been taken, the online system is in place for each ward. Planning for its upgradation has been made in the budget of 2020-21.

Under the Geographical Information System Ahmedabad Municipal Corporation has started mapping of various utility services like water and drainage lines and property tax. At present survey work of 17 lakh properties has been completed and integration would be done. With its implementation property tax income will rise. In addition planning of TP schemes, slum mapping and mapping of all properties of estate department and its monitoring has also been planned. Mapping of properties of estate and underground water and drainage lines has been



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done which will provide a base map for the city. In building plan also citizens will get facility of online part plan.

Civic centres have been constructed in all the wards for providing civic services at doorstep and the civil infrastructure will be upgraded phase wise.

For various projects of e-governance department in 2019-20 the estimated expenditure is Rs.10.55 crore. For 2020-21 a budget of Rs. 20.65 crore has been allocated.

18. Smart city

The Government of India announced implementation of smart city mission project on 25 June 2015 under which 100 cities of India will be included in smart city mission. In the list of 100 such cities announced by the central government there are six cities of Gujarat and Ahmedabad is one of them. For this a company Smart city Ahmedabad Development Ltd. (SCADL) is formed and on 28-03-2016 it was registered under companies act-2013.

Details of main projects under smart city:

S.No	Project	Amt (Rs.in crore)	Status
1.	Common card payment system	87.00	Janmitra cards have been started
2.	Integrated transit management system	187.00	Work of BRTS has started.
3.	BRTS optical fibre network	23.14	172 km work completed
4.	Command and control centre with smart components	239.34	Work is in progress
5.	Pan city OFC network	62.00	Work has started. Work on 40 junctions is complete
6.	Smart aanganwadi	3.80	Work of 554 aanganwadis has been completed
7.	Smart heritage	5.88	Work is in progress
8.	Smart toilet	PPP	3-toilets are working. More than 100 toilets will be made functional
9.	Public bike sharing "AMDABIKE"	PPP	From about 200 "AMDABIKE" stands 2000 cycle and 500 electric bikes will be provided.



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10.	Work of constructing 7235 houses under PPP re-development basis	539.00	Work is in progress
11.	Construction of 60 MLD capacity STP at JAlvihar under Amrut Yojna	83.33	Work completed
12.	Utility upgradation of TOZ area	221.00	Work is in progress
	Total	1451.49	

➤ **Common city payment system (CCPS):**

As per the RuPay guidelines of Government of India for open loop smart card based common city payment Janmitra card service has been started. Through these cards payment for transport facility like BRTS, AMTS and civic services like property tax, professional tax, Kankaria lakefront and Sabarmati Riverfront and shopping mall or other utility bills and other online services. Till now 4,00,000 cards have been issued.

➤ **Command and control centre smart component:**

Under the smart city mission smart city Ahmedabad development Ltd. will set up a ultra modern control room to monitor various services like CCTV camera, ANPR cameras to identify number plates, RLVD cameras to prevent traffic violations, management of traffic signals based on number of vehicles, sensors for measuring air quality at various places, various features for smart parking, Wifi facilities etc. The 4 storeyed control room having an floor area of more than 2000 sq.m will be set up behind monsoon control centre and near Sanskar Kendra in Paldi area of the city. During any emergency this control room will become a centre to solve problems easily along with other agencies and will provide capacity to AMC to tackle any crisis. Rs. 239.34 crore will be spent on the project.

For safety and security of people of the city more than 3275 CCTV cameras will be installed at more than 1086 public places like parking, school, ward office, zone office, fire station, pumping station, main roads etc.in AMC limits and at more than 20 public places in AUDA areas.

As required by city police for traffic regulation more than 20 cameras would be installed at 130 big junctions and more than 300 at 90 places. For traffic control at 130 big traffic junctions 2142 Automatic Number Plate Recognition (ANPR) and 520 Red Light Violation Detection (RLVD) cameras will be installed which will control people indulging in traffic violations and will help solve traffic problem and increase road safety. In all more than 6281



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CCTV cameras will be installed in the city. E-memos will be issued to people for traffic violations. This will help increase awareness among people.

For monitoring of RATHaytra cameras would be installed at 45 places and 57 for Taja programmes.

At more than 126 key places display Visual Message Display (VMD) board of 7 metre x 3 metre will be put up and information about traffic, government programmes, information about various schemes of AMC and government and other important information will be displayed real time. At present more than 35 VMD boards have been made functional.

Provisions for smart parking for smart city Ahmedabad is also included in the project. People can search for parking place through mobile app and can get information about empty spaces from Pay and Park facility. Environmental sensors would be put up at 50 places in the city through which different parameters of atmosphere like quantity of oxygen, NO₂, CO etc will be monitored real time. AMC has provided WiFi hot spots at 45 places in the city soon.

➤ **PAN city OFC network:**

Under the smart city mission smart city Ahmedabad development Ltd. for CCTV camera, ANPR cameras to identify number plates, RLVD cameras to prevent traffic violations, sensors for measuring air quality at various places, various features for smart parking, Wifi facilities etc. provide necessary network connectivity at around 1576 spots at the cost of Rs.62.00 crore. Work at 1100 junctions is complete.

➤ **BRTS optical fibre network:**

Ahmedabad Janmarg Ltd has completed work of laying 172 km optical fibre network. Work of connecting BRTS network, AMTS terminal, all zonal offices and main office of AMC, AMC control room, BRTS depot and bus stop has been completed.

➤ **Smart toilet:**

First smart toilet as pilot project has been installed at Kankaria lake by Smart City Ahmedabad Development Ltd. The smart toilet is made from pre fabricated structure of steel. It is strong and long lasting. A 500 litre water tank has been put. As the tank gets emptied it is filled automatically. When a coin of Rs. 5 (Rs. Five) is put as user charge the door opens up automatically. After each use it is flushed automatically and the toilet is cleaned. After 5 uses



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the entire floor is also cleaned automatically. The toilet is of unisex type which can be used by both men and women. Such toilets would be put up at different places on PPP model. In year 2019-20 three toilets have been prepared and in year 2020-21 more than 100 toilets will be prepared.

➤ **Heritage site:**

To provide information about heritage sites easily and in an attractive interactive way to people coming to visit heritage sites modern technology will be used which will also make records digital and survey and assessment facility will be provided. In 2020-21 kiosks, blue tooth bicon etc will be used and through mobile app information about heritage sites will be provided by using technology. Besides to increase flow of visitors at heritage sites promotion tool for technology and marketing will be used.

➤ **E-library:**

In proposed digital library software there will be “single integrated digital library platform” for M.J.Library and other small libraries. This will make work of library easy and will help readers access and read e-books, hear video/ audio/ multimedia matter and use online digital library. The platform will be made capable for hosting e-bbok form, audio-visaul and multimedia matter. In 2020-21 about 50 CCTV cameras, 50 computers and about 200 kindle tablets would be provided.

➤ **Smart water ATM:**

Under the Smart Water ATM smart city Ahmedabad will have ATM for cool drinking water at 20 public places. AMC will provide 2500 litre daily to each ATM. In year 2019-20 one ATM was installed and in 2020-21 remaining 19 will be installed.

➤ **Smart aanganwadi:**

With smart aanganwadi application work efficiency and effectiveness of aanganwadi workers will improve. They can work easily with the app as they will be able to maintain their local area. As per guidelines of WHO development of a child can be monitored through weight record module. ICDS department will be able to see automatic development chart. All registers managed by ICDS will be automated. There will be automatic record of all the local beneficiaries. Through dashboard real time information and on the basis of various alerts reports can be



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obtained and on that basis immediate action and decision can be taken. In 2019-20 work of 554 aanganwadis was completed and in 2020-21 466 aanganwadis will be made smart at an estimated cost of Rs. 15.64 crore.

➤ **Public bike sharing system 'AMDABIKE':**

Two private companies will provide 2000 cycles and 500 electric bikes to people of Ahmedabad from 'AMDABIKE' stand. In future more companies can join this project. Initially this service will be launched in west zone near BRTS stands and provide connectivity to various colleges, offices, malls, gardens, parks etc. User can pick up cycle/ e-bike from any 'AMDABIKE' stand and during the day he can put back on any 'AMDABIKE' stand. Cycle/ e-bike is completely automatic and user who has subscribed can use the application of the operator and scan QR code and lock/unlock the bike. User will have to pay a negligible charge.

➤ **Intelligent Transport Management system (ITMS) service:**

Ahmedabad Janmarg Ltd has issued work order for new ITMS service. In this modern ITMS service will be provided to BRTS and AMTS at the cost of Rs. 184.00 crore. The project includes CCTV cameras in all buses and stations, common mobility card, QR code based ticketing, hitech control room and surveillance etc. The funding of the project is by AMC under smart city besides central and state governments.

Under the smart city control on environmental pollution and reduction of traffic on roads will be taken up. For it after successful implementation of ITMS through public transport and smart traffic management system it will done in 750 AMTS buses.

➤ **Smart light:**

Under the smart light project for smart LED about 14,200 smart controllers will be installed. With this concerned officer will immediately get information about closed street light or about the one which might close down soon. Besides, information about power status, electricity theft and change of status of lamp can be obtained.

➤ **Smart school:**

In 2020-21 for project of making 278 schools smart schools STEM lab will be developed at the cost of Rs.29.00 crore. For students of class 6 to 8 per school 20 chromebook and 25 self learning kiosks and 7 central learning lab for teachers will be provided.



➤ **Smart BRTS:**

600 electric buses will be made operational on BRTS route next year. For online charging of these electric buses pantograph charging will be started as pilot project on any of the route.

For various projects of smart city in 2019-20 AMC will spend Rs.0.00 crore. For 2020-21 a budget of Rs. 100.00 crore has been allocated.

19. Administrative empowerment

➤ **Staff training centre and training to staff:**

Ahmedabad Municipal Corporation has undertaken infrastructure projects worth crores of rupees for providing facilities to the people. to ensure that the projects are completed on time systematic planning, designing and tendering is necessary. Looking to requirements of changing times, new technology and modern management etc. AMC provides training at regular intervals to officers and employees to improve their efficiency and skills. It has been decided to provide training regularly to newly inducted and existing officers and employees engineer, health, solid waste, human resources. For this a provision of Rs. 1.00 crore has been made in 2020-21.

20. Cultural programmes:

Ahmedabad Municipal Corporation organizes various cultural programmes like Kankaria carnival, flower show and book fair etc every year. They have become centre of attraction for people of the city and all sections of society participate in them enthusiastically. It promotes cultural and educational activities in people. These programmes are organized on public private partnership basis. It has created a special identity of the city and brought fame to Ahmedabad at national and international levels.



Conclusion

To provide best services to the people of the city and to ensure that each one is satisfied and feels proud. Planning has been done in the budget to provide high quality services and to make out city an international class city and to fulfill the dreams of development of the city. With the projects undertaken in year 2019-20 and proposed projects in 2020-21 and projects under smart city, smart planning under various welfare schemes our city having rich cultural heritage will become clean, beautiful, safe and having all facilities and will be “New Amdavad for New India”. I assure that the officers and employees of the Ahmedabad Municipal Corporation are completely committed for improving civic services in the city.

In the financial year 2020-21 development works would be taken up on priority basis and as per financial planning. Priority would be given to infrastructure projects relating to water, drainage, roads, bridge, flyover, public health, public transportation and urban poor and maintenance of cultural heritage after the city getting heritage city status “New Amdavad for New India”. Care would be taken to upgrade the standard of civic facilities.

As infrastructure facilities and roads, drainage, water, airport and railway facilities suitable for industries are available major industrial house, financial institutions etc are inclined to join hands with Ahmedabad for its development. Ahmedabad has overall development of the city and the whole world has taken note of it.

I appreciate the support and co-operation I got from the Honourable Mayor, Standing Committee Chairman and municipal councillors and officers and employees and look forward for the same in the coming year also.

I solicit your support and co-operation for the suggested proposals in the budget for financial planning for development of necessary infrastructure in the city.

Vijay Nehra
Municipal Commissioner,
Ahmedabad Municipal Corporation

17-01-2020



Annexure – 1

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

1. According to the provisions 141 (AA) and 141 (B) to 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 for the year 2018-19 property tax would be collected as mentioned below:.

Property tax= general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor-1x factor-2 x factor-3 x factor -4)

Understanding of the formula

Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area. To fix the area of the property the definition of the carpet area would be as in annexure 'A'.

For vacant land the actual area of the land would be considered.

Annual rate for the next year 2020-21

For residential property	:	Per sq.m. Per year Rs.22/-
For non residential property	:	Per sq.m. Per year Rs. 34/-



Types of factors:

Factor – 1: Factor relating to location

Factor – 2: Age of the property as per the construction year of the property

Factor – 3: for residential property factor for its type and for non-residential for its use

Factor – 4: Factor of use of property.

Type of factors and System for implementing factor

Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely,(a) Posh area (b) Good area (c) Medium area (d) Weak area.

For residential buildings	Factor
Posh area	1.92
Good area	1.10
Medium area	0.90
Weak area	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

For non- residential buildings	Factor
Posh area	1.92
Good area	1.10
Medium area	0.90
Weak area	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.



Factor – 2 : Factor on the construction year of the property

S. No.	Age of property	Rate of factor
1.	10 years or less	1.00
2.	From 10 to 20 years	0.85
3.	From 20 to 30 years	0.70
4.	From 30 to 40 years	0.60
5.	More than 40 years	0.50

Factor – 3: Factor relating residential property

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

S. No.	Type of property	Rate of factor
1	Chawl (more than 25 sq.m.)	0.50
2.	Houses in pol and village area	0.70
3.	Flat	0.70
4.	Row House-Tenament	1.00
5.	Independent Bungalow	1.50

Factor for use of non residential property :

There are different uses of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .

S.No.	Factors relating to use of non residential properties	Factor
1.	Commercial Property: Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11.	7.00



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	Present law- schedule-A, section -8 rule- 8(B) (4) use factor (A) (1) added except 1	
	Rebate in property tax for trust hospitals situated in municipal buildings Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2010-11 will get 40% rebate in property tax from 2011-12	
	Rebate in property tax to physiotherapy centres run by charitable trust Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2011-12 will get 40% rebate in property tax from the year 2011-2012	
2.	For building use as follows: Shops, hotels, restaurant, places of entertainment etc. Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings	6.0
3.	For building use as follows Industrial units and Factories(only manufacturing and processing units) Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhathiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009. Accordingly addition in present rule 8b (4) (a) (3) As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses where there is sales are away from the buildings and the buildings which are used only for storage and those godowns and warehouses where there is storage of transport companies	2.8



4.	For building use shown as follows Education and social institutions Private nursery (playgroup), private and government schools- colleges, campus, museum, community hall and social organizations run by public charitable institutions (women development, old age home, deaf and mute, blind, mentally weak, physically handicapped and related organizations)	2.0
(B)	the rates for the buildings mentioned below cannot be increased or decreased Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
(C)	In following buildings decrease would be approved rate multiplied by 0.0 Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

Factor 4: Factor based on user of property

S.No	Factor of user of Property	Factor of residential building	Factor of non residential building
1	Self owned property	1.00	1.00
2	Tenant	1.00	2.00

According to Section-141 (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

Despite this the minimum property tax would be as under.

For Residential Property:

S.No	Type of property	Property (sq.m)	Minimum property tax
1.	Slums	-----	84.00
2.	Chawls	Less than 25sq.m.	264.00
3.	Others	Less than 30sq.m.	264.00
4.	Others	From 30sq.m. To 50sq.m.	300.00
5.	Others	More than 50sq.m.	330.00

The highest property tax for slums will be Rs.84/- and highest property tax for houses less than 25 sq.m. in chawls will be Rs. 264/-



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For Non- Residential Property:

S.No	Type of property	Property(sq.m)	Minimum property tax
1.	Non-Residential	Less than 15sq.m.	540.00
2.	Non-Residential	From 15sq.m. To 30sq.m.	660.00
3.	Non-Residential	More than 30sq.m.	780.00
4.	Non-Residential shown below	-----	900.00

Types of use:

Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada

Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki.

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B water tax will be collected as shown in table of general tax for the year 2020-21.

Water tax

	2019-20	2020-21
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

There is no increase suggested in water tax during the year 2020-21.



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- As per the powers vested under the Gujarat Provincial Municipal Corporation Act, 1949, article 141AA(a) and under as per the article 141B conservancy tax will be collected as shown in table of general tax for the year 2020-21

Conservancy tax

	2019-20	2020-21
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

There is no increase suggested in conservancy tax during the year 2020-21.

➤ Vehicle tax:

As per the provisions of GPMC act article 142(1) and the resolution of urban development and urban housing department of the state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles.

Vehicle tax (lifetime vehicle tax rates) for 2020-21

S.No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers, Auto Rickshaw, loading rickshaw	2.50% of basic price
2	Motorcar and jeep	
(A)	Upto Rs.3,99,999	2.00% of basic price
(B)	From Rs. 4,00,000 to Rs. 7,99,999	2.50% of basic price
(C)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(D)	Above Rs. 15,00,000	3.00% of basic price
3	Matador- Mini bus, trucks, big buses and others	2.00% of basic price

Token fee for each vehicle would be Rs.25.



5. Other taxes as per section 127 sub section (2) of the act:

(a) Theatre Tax:

As per the resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and resolution no. 1627 dt 31-01-2013 of the standing committee municipal corporation from 01-04-2013 Rs.75/- theatre show tax per show and Rs.25/- for video show per show will be collected from 01-04-2013.

Property tax on open plots (vacant land tax)

As per Resolution no. AMN/802008-2245-P dt 13-07-2001 of urban development and urban housing department

Annexure-A

As per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the article 455 of the Gujarat Provincial Municipal Corporation Act, 1949 for area based formula for collecting property tax implemented from 2001-02 has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the GPMC act.

8(C) special laws to collect property tax on the plots in the city limit which are NA and which have road, water, drainage and street light facilities. There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. These areas have the facilities of water, drainage, roads and lights which are not used and the corporation does not have any income from it. Therefore it is necessary to impose tax on the vacant land. Accordingly property tax would be levied on the plots in the city limits which are NA since 01-04-2008 and which have road, water, drainage facilities.

1. The entire area of the vacant plot/ land in the city limit would be considered.
2. The entire area of the vacant plot/ land in the city limit would be considered.
3. The classification of the vacant plots/ land would be as per the development plan and as per land use residential and non residential areas would be marked separately and tax would be calculated as per sq.m. annually for residential and non-residential plots.



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4. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
5. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)
6. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be 0.2. The use factor for all the religious places, religious trusts, registered educational trusts and public trust registered with the charity commissioner would be 0.00
7. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
8. the water and conservancy tax would be charged on percentage basis of the year.
9. When construction is done on the vacant plot and property tax is levied then the vacant land tax would be abolished automatically on the said plot.
10. It would be the responsibility of the corporation to maintain cleanliness on the vacant plot for which tax is collected.

There would be no refund of the tax charged for the vacant plot/ land in the city limit which are N.A. and have road, water and drainage facilities under the chapter 8 of the Gujarat Provincial Municipal Corporation Act,1949 rules-56. It will be non-refundable.

➤ **Door to door garbage collection user charge:**

The solid waste department had put up a proposal before the standing committee for user charge which was approved via resolution no 664 dt 14/09/2018. The details are as under:

As per the “ Municipal solid waste (management and handling) rules 2016 of Govt. of India door to door collection, transportation and disposal is the responsibility of the municipal corporation and a provision has been made for collection of user charges from all the residential and non-residential units of the city. Municipal corporation has to implement it and give marks separately in the survey to be done for it. Accordingly, powers are given to municipal commissioner pending approval of the municipal corporation to collect yearly door to door garbage collection as user charge from 01-10-2018 by the tax department.



Type	Rate
Residential units	
Slums (withour property tax)	Zero
Affordable housing, houses of economically weaker section (less than 30 sq.m)	50 paisa/per day
Non residential properties	
Less than 50 sq.m.	Rs.1/day
More than 50 sq.m.	Rs.2/day

The standing committee resolution no. 664 dt14-09-2018 has been approved by the general board of the Ahmedabad Municipal Corporation vide resolution no.799 dt 26/09/2018.

The yearly user charges for door to garbage collection is to be collected from 01/10/2018 and arrears for the period from 01/10/2018 to 31/03/2019 and yearly user charges for 2019-20 will be included in the property tax bill of 2019-20.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.(this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.-182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Entertainment tax**

The state government through the Gujarat entertainment tax (amendment)act, 2014 (Guj.18 2014) notification no. GHT/2014/23/mnr/102014/968/A dt 20-09-2014 has given powers to Ahmedabad Municipal Corporation to levy tax on cable operators at the rate of Rs. 6 per cable connection from 1-10-2014. Accordingly the tax will be collected quarterly. From 01-07-2017 entertainment tax has been abolished due to GST.



➤ **Mobile tax collection van:**

To facilitate people to pay property tax at a fixed place near their residence the Ahmedabad Municipal Corporation purchased a mobile tax collection van in August 2015. The van was inaugurated by then Honorable Chief Minister Shri Anandiben Patel.

There is one supervisor and two PRO total 3 employees in the mobile tax collection van who collect online tax and issue receipts to the tax payers.

The tax department has fixed routes of the mobile tax collection van and spots where these vans are stationed. The information of the route and location of the mobile van is uploaded on the new website of Ahmedabad Municipal Corporation www.ahmedabadcity.gov.in

➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website www.ahmedabadcity.gov.in

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15th of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30th September.



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The current rates of professional tax are as under:

(a) Rate of (E.C) levied on individual/organizations

S.No	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education-organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 (except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	2000/-
2.	Businessman eligible for registration under Guajrat VAT act- 2003 or whose annual turnover is:-	
	(1) Not more than Rs.2,50,000/-	Zero
	(2) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(3) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(4) More than Rs.10,00,000/-	2400/-


(B) Tax (R.C.)rate for salaried persons:

S.No	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				102	AUDIT DEPARTMENT			
0.00	0.01	0.10	0.25	23399	OTHER MISCELLANEOUS INCOME	0.10	0.10	0.10
0.00	0.01	0.10	0.25	102	AUDIT DEPARTMENT	0.10	0.10	0.10
				104	MUNI.COMMISSIONER'S CENTRAL OFFICE			
0.00	0.40	0.30	0.30	23326	RECRUITMENT/APPLICATION FORM FEE	0.30	0.30	0.30
0.00	0.00	0.30	0.30	23399	OTHER MISCELLANEOUS INCOME	0.30	0.30	0.30
0.00	0.40	0.60	0.60	104	MUNI.COMMISSIONER'S CENTRAL OFFICE	0.60	0.60	0.60
				110	RECORD OFFICE			
3.30	4.29	7.70	7.70	13426	COPYING & COMPARING FEE	7.70	7.70	7.70
3.30	4.29	7.70	7.70	110	RECORD OFFICE	7.70	7.70	7.70
				111	FINANCE DEPARTMENT			
103794.11	104580.24	149000.00	149000.00	18133	GOVT. GRANT IN LIEU OF OCTROI	149000.00	149000.00	149000.00
440.38	5413.00	9843.00	5000.00	18138	SWACHH BHARAT MISSION GRANT	5000.00	5000.00	5000.00
0.00	0.00	900.00	900.00	18151	GoG UNDER SUBSIDY UNDER C.M. URBAN BUS SCHEME	6800.00	6800.00	6800.00
0.00	0.00	0.00	2600.00	18152	GOI SUBSIDY FOR BOND	2600.00	2600.00	2600.00
778.65	429.84	1000.00	200.00	18199	OTHER EARMARKED REVENUE GRANT, CONTRI; SUBSIDY	1000.00	1000.00	1000.00
131.64	0.00	140.00	140.00	18202	LOCAL FUND AND IRRIGATION CESS GRANT	200.00	200.00	200.00
0.00	0.00	100.00	25.00	18205	PENALTY AS PER ACT	100.00	100.00	100.00
0.15	7.40	50.00	25.00	18208	DONATION & REWARD	100.00	100.00	100.00
6659.87	7632.33	10866.73	6500.00	23103	INT.ON BANK DEPOSITS	9000.00	9000.00	9000.00
12.71	8.69	35.00	35.00	23106	INT.ON HOUSE BUILDING LOAN TO AMC EMPLOYEES	35.00	35.00	35.00
0.00	0.00	0.10	0.10	23107	INT.ON VEHICLE LOAN TO AMC EMPLOYEES	0.10	0.10	0.10
16.60	10.84	15.00	15.00	23109	PRE REPAYMENT CHARGES FOR WELFARE LOAN	15.00	15.00	15.00
3006.74	8738.65	0.00	5000.00	23117	INTEREST ON P.F. INVESTMENT	5000.00	5000.00	5000.00
1201.62	222.40	500.00	425.00	23199	INT.ON LONS AND ADVANCES TO OTHERS	500.00	500.00	500.00
2.42	2.36	4.00	3.00	23209	SALE OF TENDER FORMS	4.00	4.00	4.00
0.00	0.08	1.00	1.00	23210	SALE OF OTHER FORMS	1.00	1.00	1.00
0.78	6.70	1.00	1.50	23306	PENALTY RECOVERED FROM CONTRACTORS	1.00	1.00	1.00
0.14	0.35	0.60	75.00	23320	FINE TO EMPLOYEE	0.50	0.50	0.50
8.61	8.89	10.00	15.00	23322	MEMBERSHIP FEE WELFARE FUND	15.00	15.00	15.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
51.12	59.37	70.00	70.00	23323	RISK FUND WELFARE FUND	70.00	70.00	70.00
125.00	105.54	150.00	150.00	23324	CHEQE RETURN ADMIN.CHARGE	150.00	150.00	150.00
18.59	15.43	25.00	50.00	23325	INCOME UNDER NOTICE PAY & BOND FROM EMPLOYEE	70.00	70.00	70.00
0.00	19.77	20.00	50.00	23326	RECRUITMENT/APPLICATION FORM FEE	50.00	50.00	50.00
0.00	0.00	0.00	1500.07	23327	SRFDCL	500.00	500.00	500.00
114.73	110.00	150.00	75.00	23399	OTHER MISCELLANEOUS INCOME	150.00	150.00	150.00
116363.86	127371.88	172881.43	171855.67	111	FINANCE DEPARTMENT	180361.60	180361.60	180361.60
				114	E.D.P. DEPARTMENT			
132.03	0.85	5.00	5.00	23209	SALE OF TENDER FORMS	5.00	5.00	5.00
132.03	0.85	5.00	5.00	114	E.D.P. DEPARTMENT	5.00	5.00	5.00
				115	ELECTION DEPARTMENT			
0.14	0.12	0.50	1.00	23202	SALE OF PUBLICATIONS	50.00	50.00	50.00
0.00	0.00	0.10	0.10	23209	SALE OF TENDER FORMS	1.00	1.00	1.00
0.00	0.00	1.00	1.00	23308	DEPOSITS FORFEITED	1.00	1.00	1.00
0.00	0.05	0.50	0.50	23399	OTHER MISCELLANEOUS INCOME	0.50	0.50	0.50
0.14	0.17	2.10	2.60	115	ELECTION DEPARTMENT	52.50	52.50	52.50
				121	CENSUS DEPARTMENT			
3.04	72.96	100.00	100.00	13472	UPDATION CHARGE FOR ADHAR SERVICES	100.00	100.00	100.00
99.96	0.11	100.00	50.00	18108	CENSUS GRANT	200.00	200.00	200.00
140.56	55.11	120.00	50.00	18136	GOVT. GRANT FOR UID IDENTIFICATION	120.00	120.00	120.00
6.14	0.05	5.00	25.00	23305	PENALTY RECOVERED FROM SUPPLIERS	25.00	25.00	25.00
249.70	128.23	325.00	225.00	121	CENSUS DEPARTMENT	445.00	445.00	445.00
				151	CENTRAL STORES			
16.58	101.25	45.00	55.00	23201	SALE OF SCRAP	60.00	60.00	60.00
0.58	0.62	1.10	1.10	23202	SALE OF PUBLICATIONS	1.10	1.10	1.10
4.83	5.71	9.00	10.00	23209	SALE OF TENDER FORMS	10.00	10.00	10.00
21.01	17.20	45.00	30.00	23305	PENALTY RECOVERED FROM SUPPLIERS	45.00	45.00	45.00
2.31	0.00	3.00	3.00	23308	DEPOSITS FORFEITED	3.00	3.00	3.00
0.00	49.22	30.00	30.00	23399	OTHER MISCELLANEOUS INCOME	30.00	30.00	30.00
45.31	174.00	133.10	129.10	151	CENTRAL STORES	149.10	149.10	149.10

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				152	CENTRAL MEDICAL STORES			
6.01	28.78	10.00	10.00	23209	SALE OF TENDER FORMS	10.00	10.00	10.00
6.01	28.78	10.00	10.00	152	CENTRAL MEDICAL STORES	10.00	10.00	10.00
				153	CENTRAL WORKSHOP/MECHANICAL STORES			
5.23	5.54	6.00	6.00	13122	RENT FROM MACHINERY & VEHICLES	6.00	6.00	6.00
6.38	5.14	8.00	8.00	13403	BULK WATER SUPPLY CHARGES	8.00	8.00	8.00
34.42	0.61	50.00	50.00	23201	SALE OF SCRAP	50.00	50.00	50.00
7.23	4.53	9.00	15.00	23209	SALE OF TENDER FORMS	9.00	9.00	9.00
1.46	0.83	20.00	20.00	23305	PENALTY RECOVERED FROM SUPPLIERS	20.00	20.00	20.00
4.32	5.63	10.00	15.00	23306	PENALTY RECOVERED FROM CONTRACTORS	10.00	10.00	10.00
0.16	0.23	1.50	1.50	23399	OTHER MISCELLANEOUS INCOME	1.50	1.50	1.50
59.20	22.51	104.50	115.50	153	CENTRAL WORKSHOP/MECHANICAL STORES	104.50	104.50	104.50
				173	PUBLICITY DEPARTMENT			
0.35	1.23	0.50	2.50	23209	SALE OF TENDER FORMS	2.50	2.50	2.50
0.14	0.15	0.60	0.60	23211	SALE OF MUNI.DIARIES	0.60	0.60	0.60
0.09	4.08	20.00	20.00	23399	OTHER MISCELLANEOUS INCOME	20.00	20.00	20.00
0.58	5.46	21.10	23.10	173	PUBLICITY DEPARTMENT	23.10	23.10	23.10
				202	TAX DEPARTMENT			
42298.67	46225.44	56655.80	53885.00	10201	GENERAL TAX	62180.00	58555.00	58555.00
15618.49	16370.97	18975.00	17527.20	10202	CONSERVANCY TAX	19936.09	18823.59	18823.59
14088.07	14976.29	17420.55	15972.80	10204	WATER TAX	18303.91	17191.41	17191.41
0.00	0.00	520.00	430.00	10207	VACANT LAND TAX	520.00	520.00	520.00
10.07	0.00	15.00	15.00	10208	WARRANT FEE	15.00	15.00	15.00
79.01	110.41	120.00	120.00	10302	THEATRE TAX	120.00	120.00	120.00
16584.97	17434.22	22018.85	19500.00	10308	PROFESSIONAL TAX	22500.00	24675.34	24675.34
222.33	50.00	0.00	125.00	10309	INCOME UNDER ENTERTAINMENT TAX	0.00	0.00	0.00
1.11	1.14	1.50	1.50	13310	RTI APPLICATION CHARGES	1.50	1.50	1.50
0.95	0.77	1.50	1.50	13311	Copy charge for RTI Information	1.50	1.50	1.50
189.36	270.37	235.00	300.00	13459	FEE FOR NAME TRANSFER	350.00	350.00	350.00
4398.27	5659.58	8998.81	4819.75	23110	PENAL INTEREST ON TAX ARREARS	9448.75	9448.75	9448.75

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.00	400.00	23118	INTEREST ON PROFFESIONAL TAX	500.00	500.00	500.00
66.01	42.10	60.00	125.00	23210	SALE OF OTHER FORMS	75.00	75.00	75.00
11.93	8.24	20.00	20.00	23299	OTHER SALES INCOME	20.00	20.00	20.00
54.70	199.27	135.00	400.00	23399	OTHER MISCELLANEOUS INCOME	262.50	262.50	262.50
93623.94	101348.80	125177.01	113642.75	202	TAX DEPARTMENT	134234.25	130559.59	130559.59
				204	EDUCATION CESS DEPARTMENT			
1675.55	12777.82	13000.00	13000.00	18107	EDUCATION CESS GRANT	14000.00	14000.00	14000.00
1675.55	12777.82	13000.00	13000.00	204	EDUCATION CESS DEPARTMENT	14000.00	14000.00	14000.00
				211	ESTATE AND CITY IMPROVEMENT DEPT			
77.62	157.35	200.00	850.00	13101	RENT FROM FREEHOLD LAND	300.00	300.00	300.00
134.43	201.80	300.00	50.00	13102	RENT FROM LEASEHOLD LAND	300.00	300.00	300.00
8.97	1.19	10.00	10.00	13103	RENT FROM OFFICE BUILDINGS	10.00	10.00	10.00
178.33	188.12	200.00	200.00	13104	RENT FROM STALLS	200.00	200.00	200.00
2.58	13.15	50.00	50.00	13105	RENT FROM SHOPS	60.00	60.00	60.00
125.16	550.97	600.00	800.00	13108	RENT FROM COMMUNITY HALLS-NON COMMERCIAL	800.00	800.00	800.00
0.00	0.02	0.00	0.00	13110	RENT FROM SLUM CLEARANCE QUARTERS	0.00	0.00	0.00
63.23	67.63	70.00	75.00	13113	RENT FROM OTHER QUARTERS	75.00	75.00	75.00
51.14	82.73	150.00	80.00	13115	RENT FROM PARKING PLOTS	150.00	150.00	150.00
2420.31	754.20	5000.00	2000.00	13117	RENT FROM ADVERTISEMENT HOARDINGS ON MUNI.PROPERT	5000.00	5000.00	5000.00
0.00	0.00	0.50	0.50	13118	RENT FROM GODOWNS	0.50	0.50	0.50
0.00	0.00	5.00	5.00	13120	RENT FROM INDUSTRIAL ESTATE	5.00	5.00	5.00
8.53	12.36	25.00	500.00	13123	RENT FROM SHOPS FOR RESETTELED REFUGEE	500.00	500.00	500.00
84.68	127.19	200.00	200.00	13125	RENT FROM TAGORE MEMORIAL THEATRE	200.00	200.00	200.00
3.56	54.39	200.00	100.00	13126	RENT FROM SHETH MANGALDAS TOWN HALL	200.00	200.00	200.00
1.16	0.46	1.50	0.00	13127	RENT FROM DR. AMBEDKAR HALL	0.00	0.00	0.00
795.12	3055.77	4500.00	4000.00	13128	RENT FROM ADVERTISEMENT ON PRIVATE PROPERTY	4500.00	4500.00	4500.00
2.16	16.43	18.00	18.00	13129	RENT FROM OPEN AIR THEATRE	18.00	18.00	18.00
92.16	124.75	80.00	310.00	13135	RENT FROM MUNI.PROPRITIES	90.00	90.00	90.00
0.02	0.02	0.50	0.50	13141	RENT WITH MUNI. PROP. TAX	0.50	0.50	0.50

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.91	8.45	5.00	5.00	13199	OTHER RENT INCOME	5.00	5.00	5.00
31.75	40.64	100.00	100.00	13402	NAME TRANSFER FEE	100.00	100.00	100.00
43.60	62.39	80.00	80.00	13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	80.00	80.00	80.00
405.72	1041.36	1000.00	750.00	13408	PERMIT FEE	1000.00	1000.00	1000.00
0.00	0.00	20.00	0.00	13420	STAND FEE	0.00	0.00	0.00
3.76	26.32	50.00	50.00	13430	LICENCE FEE FROM HAWKERS	5.00	5.00	5.00
1.47	6.32	3.00	30.00	13437	INCOME FROM HIRE-PURCHASE SALE OF QUARTERS	13.00	13.00	13.00
0.00	0.00	21500.00	1000.00	13438	COMMERCIAL DEVELOPMENT OF MUNI.PLOTS	4108.85	40108.85	40108.85
0.00	76.45	35.00	75.00	13449	ZONAL ADMINISTRATIVE CHARGE	100.00	100.00	100.00
11.76	14.37	15.00	104.61	13469	LATE FEE/CHARGE	80.00	80.00	80.00
60.82	83.33	150.00	100.00	13470	LATE FEE RELATED TO ADVERTISEMENT LICENCE	150.00	150.00	150.00
9.12	7.07	20.00	20.00	13499	OTHER INCOME FROM CHARGES & FEE FOR PUBLIC SERVICE	20.00	20.00	20.00
114.58	6.84	10.00	25.00	23209	SALE OF TENDER FORMS	10.00	10.00	10.00
0.20	0.00	1.00	1.00	23210	SALE OF OTHER FORMS	1.00	1.00	1.00
28.18	12.79	30.00	100.00	23299	OTHER SALES INCOME	50.00	50.00	50.00
0.00	0.00	0.00	2.50	23306	PENALTY RECOVERED FROM CONTRACTORS	3.00	3.00	3.00
5.19	0.98	3.00	0.50	23308	DEPOSITS FORFEITED	1.00	1.00	1.00
2757.27	1568.81	23500.00	2500.00	23312	PREMIUM INCOME	25000.00	49000.00	49000.00
372.81	30.19	500.00	150.00	23399	OTHER MISCELLANEOUS INCOME	30.00	30.00	30.00
7896.30	8394.84	58632.50	14342.61	211	ESTATE AND CITY IMPROVEMENT DEPT	43165.85	103165.85	103165.85
				212	TOWN PLNG AND DEV. DEPARTMENT			
1488.14	1104.16	2000.00	1500.00	13347	AS PER U/S-491-B OF GTP&UDD ACT 1976	2000.00	2000.00	2000.00
115.75	139.23	150.00	139.00	13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	139.00	139.00	139.00
2747.16	2925.24	3500.00	3000.00	13409	PLAN & BUILDING SCRUTINY FEE	3500.00	3500.00	3500.00
22.08	40.20	20.00	85.00	13413	PARKING CHARGE	100.00	100.00	100.00
499.81	613.77	800.00	700.00	13439	DEVELOPMENT CHARGES	700.00	700.00	700.00
317.12	279.73	400.00	400.00	13440	BATTERMENT CHARGES	400.00	400.00	400.00
38241.89	40994.22	54805.15	44880.00	13441	F.S.I. FEES	45000.00	66500.00	66500.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
381.63	2.40	0.00	5.00	13444	INFRASTRUCTURE DEVELOPEMENT FUND(IMPACT FEE)	0.00	0.00	0.00
1170.30	1517.90	1800.00	1800.00	13447	WATER HARVESTING CHARGE	1800.00	1800.00	1800.00
545.91	1171.52	800.00	900.00	13448	TREE PLANTATION FEE	800.00	800.00	800.00
5367.68	4285.41	6000.00	5000.00	13449	ZONAL ADMINISTRATIVE CHARGE	6000.00	6000.00	6000.00
1478.92	2303.25	1700.00	2200.00	13450	BUILDING REMOVAL CHARGE	2500.00	2500.00	2500.00
215.15	346.05	400.00	600.00	13452	INCOME FROM NON T.P. DEVELOPMENT	600.00	600.00	600.00
1865.33	1787.98	2500.00	3000.00	13453	INCOME FROM DRAFT/PRE. T.P. SCHEME	3500.00	3500.00	3500.00
350.25	233.16	500.00	550.00	13455	ADDITIONAL INFRASTRUCTURE FEE	500.00	500.00	500.00
16900.40	9983.11	16500.00	10008.00	13456	Additional/Chargable FSI at BRTS coridor	16500.00	16500.00	16500.00
652.23	17.92	0.00	50.00	13457	INCOME FROM GRUDA FOR PARKING (IMPACT FEE)	0.00	0.00	0.00
5.21	21.16	10.00	20.00	13461	BPSP-SCRUTINY FEE (SRFDCL)	10.00	10.00	10.00
2026.96	4064.33	7000.00	2500.00	13463	ADD.F.S.I. (C.B.D.)	7000.00	7000.00	7000.00
4369.74	2619.50	6000.00	3000.00	13464	ADD.F.S.I.(M.R.T.S)	6000.00	6000.00	6000.00
85.93	70.56	90.00	70.00	13467	B.U. SMART CARD FEE	70.00	70.00	70.00
247.50	253.63	250.00	250.00	13468	WATER METER FEE AND CHARGE	250.00	250.00	250.00
1.48	0.55	5.00	5.00	13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	5.00	5.00	5.00
0.22	0.00	0.00	0.00	23202	SALE OF PUBLICATIONS	0.00	0.00	0.00
2.85	3.92	5.00	5.00	23297	NOC FOR 40 SQ.METRE	5.00	5.00	5.00
6.21	0.56	5.00	0.50	23298	IMARATI MALSAMAN FEE	0.50	0.50	0.50
220.47	298.87	500.00	500.00	23299	OTHER SALES INCOME	500.00	500.00	500.00
15.94	15.75	25.00	15.00	23310	OTHER PENALTIES	15.00	15.00	15.00
1207.78	1544.78	1700.00	1559.00	23316	INCOME OF "CHANTAR" FEE	1559.00	1559.00	1559.00
15.40	16.25	25.00	17.00	23399	OTHER MISCELLANEOUS INCOME	17.00	17.00	17.00
80565.44	76655.11	107490.15	82758.50	212	TOWN PLNG AND DEV. DEPARTMENT	99470.50	120970.50	120970.50
				301	FIRE-BRIGADE DEPARTMENT			
0.00	0.00	8.00	8.00	13404	FIRE VEHICLE CHARGES	8.00	8.00	8.00
21.69	23.31	30.00	22.88	13405	AMBULANCE &DEAD BODY VAN CHARGES	30.00	30.00	30.00
120.87	131.82	150.00	160.00	13445	CHARGE OF FIRE SAFTY	200.00	200.00	200.00
19.59	22.46	25.00	33.08	13446	FIRE SAFETY N.O.C. LIMIT	35.00	35.00	35.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
11.63	25.26	27.00	22.00	13465	PETROL DEISEL CHARGE FOR FIRE & RESCUE CALL OUTSIDE AHMEDABAD	24.00	24.00	24.00
0.19	0.18	2.50	2.50	13466	CHARG ALLOW.FOR EMP. ENGAGED IN FIRE & RESCUE CALL O/S A'BAD	2.50	2.50	2.50
0.05	1.66	0.60	1.40	23209	SALE OF TENDER FORMS	1.40	1.40	1.40
0.00	0.00	10.00	10.00	23305	PENALTY RECOVERED FROM SUPPLIERS	10.00	10.00	10.00
7.56	4.24	15.00	15.00	23313	INCOME FROM FIRE SERVICES TRAINING CENTRE	15.00	15.00	15.00
0.35	0.24	3.00	3.00	23399	OTHER MISCELLANEOUS INCOME	3.00	3.00	3.00
181.93	209.17	271.10	277.86	301	FIRE-BRIGADE DEPARTMENT	328.90	328.90	328.90
				302	LIGHTING DEPARTMENT			
1.98	9.55	10.00	12.00	23209	SALE OF TENDER FORMS	10.00	10.00	10.00
0.02	0.02	0.10	5.00	23305	PENALTY RECOVERED FROM SUPPLIERS	0.10	0.10	0.10
3.97	1.06	5.00	5.00	23306	PENALTY RECOVERED FROM CONTRACTORS	5.00	5.00	5.00
0.00	0.92	5.00	1.00	23399	OTHER MISCELLANEOUS INCOME	5.00	5.00	5.00
5.97	11.55	20.10	23.00	302	LIGHTING DEPARTMENT	20.10	20.10	20.10
				303	TRAFFIC CONTROL DEPARTMENT			
0.00	0.00	150.00	150.00	18115	TRAFFIC SIGNAL SUBSIDY	150.00	150.00	150.00
0.00	0.00	150.00	150.00	303	TRAFFIC CONTROL DEPARTMENT	150.00	150.00	150.00
				304	COMMUNICATION DEPTT.			
0.00	0.00	1.00	2.00	23209	SALE OF TENDER FORMS	2.00	2.00	2.00
0.00	0.00	1.00	2.00	23306	PENALTY RECOVERED FROM CONTRACTORS	2.00	2.00	2.00
0.00	0.00	2.00	4.00	304	COMMUNICATION DEPTT.	4.00	4.00	4.00
				313	WATER DISTRIBUTION			
95.40	181.50	300.00	200.00	10205	WATER CHARGE - METERED	200.00	200.00	200.00
110.65	316.51	450.00	325.00	10206	WATER AND SEWRAGE CHARGE - NON- METERED	325.00	325.00	325.00
486.56	500.02	800.00	800.00	13432	WATER CONNECTION CHARGES	800.00	800.00	800.00
2.07	1.29	3.00	1.50	23210	SALE OF OTHER FORMS	3.00	3.00	3.00
694.68	999.32	1553.00	1326.50	313	WATER DISTRIBUTION	1328.00	1328.00	1328.00
				323	JAMALPUR DRAINAGE PUMPING STATION			
0.00	0.00	1.00	1.00	23399	OTHER MISCELLANEOUS INCOME	1.00	1.00	1.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	1.00	1.00	323	JAMALPUR DRAINAGE PUMPING STATION	1.00	1.00	1.00
				326	DRAINAGE LINES			
5.00	5.50	10.00	10.00	13142	RENT FROM DRAIN-WATER-SWEAGE LINE	10.00	10.00	10.00
675.55	801.56	900.00	900.00	13425	DRAINAGE CHARGES	900.00	900.00	900.00
680.55	807.06	910.00	910.00	326	DRAINAGE LINES	910.00	910.00	910.00
				327	SEWERAGE FARMS			
0.00	2.00	5.00	1.00	13102	RENT FROM LEASEHOLD LAND	1.00	1.00	1.00
0.00	2.00	5.00	1.00	327	SEWERAGE FARMS	1.00	1.00	1.00
				329	PIRANA SEWERAGE TREATMENT PLANT			
4.49	9.73	30.00	35.00	23203	SALE OF COMPOST/MANURE	40.00	40.00	40.00
0.00	0.00	150.00	50.00	23216	SALE OF BIOGAS	150.00	150.00	150.00
4.49	9.73	180.00	85.00	329	PIRANA SEWERAGE TREATMENT PLANT	190.00	190.00	190.00
				330	CENTRAL LABORATORY			
17.66	3.34	6.00	6.00	13414	SAMPLE TESTING FEE	6.00	6.00	6.00
17.66	3.34	6.00	6.00	330	CENTRAL LABORATORY	6.00	6.00	6.00
				332	SOAK PITS			
4.70	6.56	15.00	15.00	13499	OTHER INCOME FROM CHARGES & FEE FOR PUBLIC SERVICE	15.00	15.00	15.00
4.70	6.56	15.00	15.00	332	SOAK PITS	15.00	15.00	15.00
				352	GARBAGE DISPOSAL			
0.20	5.00	20.00	20.00	13442	GARBEJ REMOVALADMINISTRATION CHARGES	20.00	20.00	20.00
36.34	89.32	120.00	120.00	13462	INCOME UNDER GPS - RFID SYSTEM IN VEHICLE	120.00	120.00	120.00
0.00	0.00	7500.00	9000.00	13477	DOOR TO DOOR WASTE COLLECTION CHARGE	10000.00	10000.00	10000.00
5.04	3.25	5.00	5.00	23209	SALE OF TENDER FORMS	5.00	5.00	5.00
0.06	0.02	2.00	2.00	23213	SALE OF DUSTBIN	2.00	2.00	2.00
153.86	190.85	500.00	500.00	23305	PENALTY RECOVERED FROM SUPPLIERS	500.00	500.00	500.00
213.70	318.69	500.00	500.00	23306	PENALTY RECOVERED FROM CONTRACTORS	500.00	500.00	500.00
5.80	214.95	250.00	50.00	23399	OTHER MISCELLANEOUS INCOME	100.00	100.00	100.00
415.00	822.08	8897.00	10197.00	352	GARBAGE DISPOSAL	11247.00	11247.00	11247.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				371	ENGG.DEPT. GENERAL SUPERVISION			
60.92	84.14	65.00	90.00	13414	SAMPLE TESTING FEE	90.00	90.00	90.00
21.67	22.11	36.00	36.00	13418	OTHER REGISTRATION FEE	43.00	43.00	43.00
71.37	112.27	175.00	175.00	13449	ZONAL ADMINISTRATIVE CHARGE	200.00	200.00	200.00
237.85	322.79	600.00	300.00	13460	ADMIN CHARGE UNDER 70:20:10	500.00	500.00	500.00
0.00	0.00	3.00	3.00	23201	SALE OF SCRAP	3.60	3.60	3.60
0.00	0.00	2.00	2.00	23203	SALE OF COMPOST/MANURE	2.40	2.40	2.40
64.39	281.89	240.00	240.00	23209	SALE OF TENDER FORMS	288.00	288.00	288.00
0.00	0.00	0.80	0.80	23210	SALE OF OTHER FORMS	0.96	0.96	0.96
45.00	112.11	300.00	100.00	23214	SALE OF SECONDARY TREATED SEWERAGE	200.00	200.00	200.00
0.08	0.11	10.00	10.00	23299	OTHER SALES INCOME	12.00	12.00	12.00
28.06	40.85	60.00	150.00	23305	PENALTY RECOVERED FROM SUPPLIERS	150.00	150.00	150.00
453.66	1466.55	1680.00	1500.00	23306	PENALTY RECOVERED FROM CONTRACTORS	2016.00	2016.00	2016.00
3.55	370.65	25.00	125.00	23308	DEPOSITS FORFEITED	30.00	30.00	30.00
2381.45	1980.15	5500.00	2500.00	23311	COST OF WORK DONE ON CAPITAL A/C (L.S.R.)	3000.00	3000.00	3000.00
2.20	2.57	10.00	10.00	23316	INCOME OF "CHANTAR" FEE	5.00	5.00	5.00
748.97	84.58	2000.00	2000.00	23399	OTHER MISCELLANEOUS INCOME	2400.00	2400.00	2400.00
4119.17	4880.77	10706.80	7241.80	371	ENGG.DEPT. GENERAL SUPERVISION	8940.96	8940.96	8940.96
				381	ROADS,STREETS, PAVEMENTS			
9485.13	9177.30	11439.26	9500.00	10301	VEHICLE TAX	12500.00	12450.00	12450.00
1.29	1.98	15.00	5.00	13138	RENT FOR LAYING TELEPHOE/FOC/GAS LINE UNDER ROAD	10.00	10.00	10.00
3646.28	1343.34	500.00	200.00	13423	ROAD CUT RESTORATION CHARGES	150.00	150.00	150.00
0.00	0.67	1.00	1.00	23399	OTHER MISCELLANEOUS INCOME	1.00	1.00	1.00
13132.70	10523.29	11955.26	9706.00	381	ROADS,STREETS, PAVEMENTS	12661.00	12611.00	12611.00
				401	HEALTH DEPARTMENT			
28.96	34.44	35.00	50.00	13304	NURSING HOME REGISTRATION ACT	50.00	50.00	50.00
79.09	131.03	125.00	200.00	13305	REGISTRATION & LICENCE FEE UNDER FOOD ACT-2006	200.00	200.00	200.00
0.00	12.76	10.00	40.00	13349	ADMIN CHARGE AS PER PUBLIC HEALTH BY-LAW-2012	20.00	20.00	20.00
59.41	64.47	95.00	15.00	13406	MEDICAL SERVICE CHARGES AND FEES	3.00	3.00	3.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
31.30	86.20	80.00	175.00	13442	GARBEJ REMOVALADMINISTRATION CHARGES	200.00	200.00	200.00
153.19	464.45	150.00	900.00	13449	ZONAL ADMINISTRATIVE CHARGE	1000.00	1000.00	1000.00
1.02	1.50	2.00	17.00	13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	20.00	20.00	20.00
0.00	0.00	0.00	0.03	18129	GRANT FOR CLEANESS CAMPAIGN	0.00	0.00	0.00
0.47	0.61	2.00	2.50	18134	FEE AND PENALTY UNDER SMOKING ACT 2003	3.00	3.00	3.00
-28.40	100.00	1000.00	1000.00	18150	INCOME UNDER NATIONAL URBAN HEALTH MISSION	1000.00	1000.00	1000.00
21.00	0.00	7.00	7.00	18208	DONATION & REWARD	7.00	7.00	7.00
2.80	1.88	5.00	5.00	23209	SALE OF TENDER FORMS	5.00	5.00	5.00
1.49	1.47	2.50	2.50	23210	SALE OF OTHER FORMS	2.50	2.50	2.50
18.72	6.98	30.00	30.00	23299	OTHER SALES INCOME	30.00	30.00	30.00
24.89	35.33	30.00	80.17	23305	PENALTY RECOVERED FROM SUPPLIERS	85.00	85.00	85.00
12.75	19.06	25.00	25.00	23306	PENALTY RECOVERED FROM CONTRACTORS	25.00	25.00	25.00
0.00	0.00	0.00	10.00	23308	DEPOSITS FORFEITED	10.00	10.00	10.00
7.23	2.39	20.00	20.00	23399	OTHER MISCELLANEOUS INCOME	20.00	20.00	20.00
413.92	962.57	1618.50	2579.20	401	HEALTH DEPARTMENT	2680.50	2680.50	2680.50
				402	PUBLIC HEALTH LABORATORY			
10.04	11.68	15.00	15.00	23399	OTHER MISCELLANEOUS INCOME	15.00	15.00	15.00
10.04	11.68	15.00	15.00	402	PUBLIC HEALTH LABORATORY	15.00	15.00	15.00
				404	MOSQUITO ERADICATION			
42.16	111.61	115.00	225.00	23399	OTHER MISCELLANEOUS INCOME	160.00	160.00	160.00
42.16	111.61	115.00	225.00	404	MOSQUITO ERADICATION	160.00	160.00	160.00
				405	NATIONAL MALARIA ERADICATION			
0.00	446.30	400.00	294.93	18110	NATIONAL MALARIA ERADICATION GRANT	400.00	400.00	400.00
0.00	446.30	400.00	294.93	405	NATIONAL MALARIA ERADICATION	400.00	400.00	400.00
				409	IMMUNISATION SCHEME			
62.20	67.28	65.00	65.00	13406	MEDICAL SERVICE CHARGES AND FEES	70.00	70.00	70.00
62.20	67.28	65.00	65.00	409	IMMUNISATION SCHEME	70.00	70.00	70.00
				410	U.C.D. DEPARTMENT			

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.95	40.00	1.00	18109	URBAN COMMUNITY DEVELOPMENT GRANT	1.00	1.00	1.00
0.00	0.95	40.00	1.00	410	U.C.D. DEPARTMENT	1.00	1.00	1.00
				411	CATTLE NUISANCE CONTROL DEPARTMENT			
33.20	112.39	130.00	130.00	13301	CATTLE POND ACT	130.00	130.00	130.00
0.01	0.00	0.50	0.50	13405	AMBULANCE & DEAD BODY VAN CHARGES	0.50	0.50	0.50
0.06	0.00	0.00	0.00	23212	SALE OF ANIMAL BIRDS	0.00	0.00	0.00
0.00	0.00	0.00	0.50	23306	PENALTY RECOVERED FROM CONTRACTORS	0.50	0.50	0.50
25.89	40.64	60.00	60.00	23310	OTHER PENALTIES	100.00	100.00	100.00
1.34	3.98	5.00	100.00	23399	OTHER MISCELLANEOUS INCOME	50.00	50.00	50.00
60.50	157.01	195.50	291.00	411	CATTLE NUISANCE CONTROL DEPARTMENT	281.00	281.00	281.00
				413	I.C.D.S.BLOCK-1			
3105.60	2272.59	4500.00	2500.00	18126	I.C.D.S. GRANT	4000.00	4000.00	4000.00
3105.60	2272.59	4500.00	2500.00	413	I.C.D.S.BLOCK-1	4000.00	4000.00	4000.00
				416	CITY FAMILY WELFARE CENTER			
61.93	17.00	130.00	130.00	18112	FAMILY PLANNING GRANT	150.00	150.00	150.00
61.93	17.00	130.00	130.00	416	CITY FAMILY WELFARE CENTER	150.00	150.00	150.00
				419	DIKRI YOJNA			
0.00	0.00	10.00	8.00	18112	FAMILY PLANNING GRANT	10.00	10.00	10.00
0.00	0.00	10.00	8.00	419	DIKRI YOJNA	10.00	10.00	10.00
				432	SLAUGHTER HOUSE			
3.40	3.47	3.00	5.00	13411	SLAUGHTER HOUSE FEE	5.00	5.00	5.00
3.40	3.47	3.00	5.00	432	SLAUGHTER HOUSE	5.00	5.00	5.00
				441	BIRTH AND DEATH REGI. DEPT.			
115.80	130.99	150.00	150.00	13417	BIRTH AND DEATH REGISTRATION FEE	150.00	150.00	150.00
0.00	0.00	10.00	10.00	13454	MARRAIGE REGISTRATION FEE	10.00	10.00	10.00
0.00	0.01	0.10	0.10	13475	BIRTH-DEATH CERTIFICATE POSTAGE CHARGE	0.10	0.10	0.10
115.80	131.00	160.10	160.10	441	BIRTH AND DEATH REGI. DEPT.	160.10	160.10	160.10
				501	DISPENSARIES			
10.00	8.20	35.00	15.00	13406	MEDICAL SERVICE CHARGES AND FEES	15.00	15.00	15.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
10.00	8.20	35.00	15.00	501	DISPENSARIES	15.00	15.00	15.00
				502	DIAGNOSTIC CENTRES			
1.72	0.67	10.00	10.00	13406	MEDICAL SERVICE CHARGES AND FEES	10.00	10.00	10.00
1.72	0.67	10.00	10.00	502	DIAGNOSTIC CENTRES	10.00	10.00	10.00
				503	MATERNITY HOMES			
0.40	1.45	5.00	5.00	13406	MEDICAL SERVICE CHARGES AND FEES	5.00	5.00	5.00
0.40	1.45	5.00	5.00	503	MATERNITY HOMES	5.00	5.00	5.00
				504	L.G HOSPITAL			
0.01	0.00	0.05	0.00	13113	RENT FROM OTHER QUARTERS	0.00	0.00	0.00
36.04	0.00	10.00	0.00	13201	ENTRY FEE	0.00	0.00	0.00
316.92	342.38	350.00	448.53	13406	MEDICAL SERVICE CHARGES AND FEES	400.00	400.00	400.00
0.00	58.24	70.00	70.00	13474	TRAINING FEE	70.00	70.00	70.00
93.41	129.76	180.00	180.00	18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	180.00	180.00	180.00
0.00	0.00	0.50	0.00	23207	SALE OF STORES MATERIALS	0.00	0.00	0.00
0.01	0.00	0.05	2.00	23209	SALE OF TENDER FORMS	0.05	0.05	0.05
0.00	0.00	0.05	0.00	23210	SALE OF OTHER FORMS	0.00	0.00	0.00
0.00	0.00	0.10	0.00	23299	OTHER SALES INCOME	0.00	0.00	0.00
0.01	0.00	5.00	5.00	23399	OTHER MISCELLANEOUS INCOME	5.00	5.00	5.00
446.40	530.38	615.75	705.53	504	L.G HOSPITAL	655.05	655.05	655.05
				505	SMT.S.C.L.HOSPITAL			
0.00	0.00	3.00	0.00	13201	ENTRY FEE	0.00	0.00	0.00
129.44	137.50	150.00	150.00	13406	MEDICAL SERVICE CHARGES AND FEES	150.00	150.00	150.00
0.00	0.00	5.00	0.00	13420	STAND FEE	0.00	0.00	0.00
159.68	233.71	200.00	150.00	18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	220.00	220.00	220.00
0.02	0.03	0.11	0.11	23209	SALE OF TENDER FORMS	0.11	0.11	0.11
19.54	10.91	15.00	20.00	23299	OTHER SALES INCOME	15.00	15.00	15.00
7.84	2.83	12.00	12.00	23399	OTHER MISCELLANEOUS INCOME	12.00	12.00	12.00
316.52	384.98	385.11	332.11	505	SMT.S.C.L.HOSPITAL	397.11	397.11	397.11

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				506	SHETH C.H. NAGRI EYE HOSPITAL			
18.09	19.18	22.00	22.00	13406	MEDICAL SERVICE CHARGES AND FEES	25.00	25.00	25.00
0.00	0.72	0.20	1.25	23399	OTHER MISCELLANEOUS INCOME	1.00	1.00	1.00
18.09	19.90	22.20	23.25	506	SHETH C.H. NAGRI EYE HOSPITAL	26.00	26.00	26.00
				511	POST PARTEM PROG.-SMT.S.C.L. HOSP.			
5.96	53.59	50.00	50.00	18117	POST PARTEM PROGRAMME GRANT	50.00	50.00	50.00
5.96	53.59	50.00	50.00	511	POST PARTEM PROG.-SMT.S.C.L. HOSP.	50.00	50.00	50.00
				512	POST PARTEM PROGRAM - L.G.HOSP.			
13.71	4.02	30.00	10.00	18112	FAMILY PLANNING GRANT	10.00	10.00	10.00
13.71	4.02	30.00	10.00	512	POST PARTEM PROGRAM - L.G.HOSP.	10.00	10.00	10.00
				601	PARKS AND GARDENS			
0.00	0.00	2.00	2.00	13201	ENTRY FEE	3.00	3.00	3.00
22.60	0.00	70.00	55.64	13202	JOY RIDES	90.00	90.00	90.00
18.20	41.52	55.00	43.77	13207	INCOME UNDER MUNI. SHARING	55.00	55.00	55.00
8.58	5.62	25.00	3.34	13458	LICENSE FEE	30.00	30.00	30.00
36.78	341.26	500.00	100.00	23205	SALE OF FIRE WOOD	500.00	500.00	500.00
2.40	4.40	6.00	6.00	23209	SALE OF TENDER FORMS	6.00	6.00	6.00
2.53	3.17	3.00	5.00	23305	PENALTY RECOVERED FROM SUPPLIERS	5.00	5.00	5.00
91.09	395.97	661.00	215.75	601	PARKS AND GARDENS	689.00	689.00	689.00
				604	KANKARIA LAKE			
11.58	13.84	15.00	15.00	13115	RENT FROM PARKING PLOTS	15.00	15.00	15.00
522.81	372.77	800.00	400.00	13201	ENTRY FEE	400.00	400.00	400.00
92.95	0.00	50.00	0.00	13202	JOY RIDES	0.00	0.00	0.00
43.35	41.84	60.00	60.00	13205	KIDS CITY ENTRY FEE	60.00	60.00	60.00
69.77	92.60	100.00	100.00	13207	INCOME UNDER MUNI. SHARING	200.00	200.00	200.00
2.25	1.45	2.00	2.00	13208	INCOME UNDER PHOTOGRAPH & VIDEO SHOOTING	2.00	2.00	2.00
0.00	9.14	12.00	12.00	13471	INCOME UNDER LICENCE/LEASE CHARGE	12.00	12.00	12.00
8.45	101.40	100.00	100.00	13473	CONCESSION FEE	100.00	100.00	100.00
751.16	633.04	1139.00	689.00	604	KANKARIA LAKE	789.00	789.00	789.00

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				605	PICNIC HOUSE			
3.11	23.08	15.00	40.00	13112	RENT FROM PICNIC HOUSE	30.00	30.00	30.00
3.11	23.08	15.00	40.00	605	PICNIC HOUSE	30.00	30.00	30.00
				607	SARDAR PATEL STADIUM			
20.97	37.69	40.00	40.00	13107	RENT FROM STADIUM	30.00	30.00	30.00
0.00	0.48	1.00	1.00	13476	COACHING FEE	1.50	1.50	1.50
20.97	38.17	41.00	41.00	607	SARDAR PATEL STADIUM	31.50	31.50	31.50
				609	ZOO			
95.80	0.00	0.00	0.00	13201	ENTRY FEE	0.00	0.00	0.00
33.58	1.78	1.75	2.00	13202	JOY RIDES	2.00	2.00	2.00
321.95	578.35	600.00	650.00	13206	ZOO ENTRY FEE	700.00	700.00	700.00
40.48	59.50	70.00	70.00	13207	INCOME UNDER MUNI. SHARING	75.00	75.00	75.00
0.00	0.00	0.00	0.10	13208	INCOME UNDER PHOTOGRAPH & VIDEO SHOOTING	0.10	0.10	0.10
40.42	48.78	55.00	60.00	13420	STAND FEE	75.00	75.00	75.00
3.96	4.62	8.00	4.00	18215	INCOME UNDER "FRIENDS OF ZOO" SCHEME	4.00	4.00	4.00
0.00	0.00	0.50	0.00	23201	SALE OF SCRAP	0.00	0.00	0.00
0.00	0.17	1.00	1.00	23205	SALE OF FIRE WOOD	0.25	0.25	0.25
0.28	0.71	0.80	0.50	23209	SALE OF TENDER FORMS	0.20	0.20	0.20
0.31	0.00	0.40	0.40	23306	PENALTY RECOVERED FROM CONTRACTORS	0.40	0.40	0.40
0.00	0.00	0.25	0.25	23308	DEPOSITS FORFEITED	0.25	0.25	0.25
0.12	0.00	0.50	0.50	23399	OTHER MISCELLANEOUS INCOME	0.50	0.50	0.50
536.90	693.91	738.20	788.75	609	ZOO	857.70	857.70	857.70
				610	MUSEUMS			
0.17	0.08	5.00	1.00	13121	RENT FROM MUSEUM	1.00	1.00	1.00
0.17	0.08	5.00	1.00	610	MUSEUMS	1.00	1.00	1.00
				611	SWIMMING POOLS			
260.13	371.21	500.00	600.00	13418	OTHER REGISTRATION FEE	600.00	600.00	600.00
0.01	0.00	7.00	5.00	23210	SALE OF OTHER FORMS	5.50	5.50	5.50
260.14	371.21	507.00	605.00	611	SWIMMING POOLS	605.50	605.50	605.50

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				612	PHYSIOTHE.AND SWIM.POOL COMPLEX			
3.29	3.58	7.00	7.00	13434	INCOME FROM PHYSIOTHERAPY COMPLEX	10.00	10.00	10.00
3.29	3.58	7.00	7.00	612	PHYSIOTHE.AND SWIM.POOL COMPLEX	10.00	10.00	10.00
				701	PRIMARY EDUCATION			
29488.00	37747.00	48426.81	40000.00	18101	PRIMARY EDUCATION GRANT(SPECIFIC AGENCY)	42020.15	42013.16	42013.16
29488.00	37747.00	48426.81	40000.00	701	PRIMARY EDUCATION	42020.15	42013.16	42013.16
				702	GIRLS'SCHOOLS			
0.02	0.00	0.20	0.00	13415	SCHOOL FEE	0.00	0.00	0.00
63.34	62.75	90.00	90.00	18102	SECONDARY EDUCATION GRANT	99.00	99.00	99.00
0.00	0.02	0.10	0.00	23202	SALE OF PUBLICATIONS	0.00	0.00	0.00
63.36	62.77	90.30	90.00	702	GIRLS'SCHOOLS	99.00	99.00	99.00
				703	SECONDARY SCHOOLS			
0.99	0.41	1.50	0.75	13415	SCHOOL FEE	0.75	0.75	0.75
338.06	368.16	450.00	387.00	18102	SECONDARY EDUCATION GRANT	464.40	464.40	464.40
0.00	0.15	0.24	0.43	23202	SALE OF PUBLICATIONS	0.51	0.51	0.51
339.05	368.72	451.74	388.18	703	SECONDARY SCHOOLS	465.66	465.66	465.66
				705	VYAYAM VIDHAYALAY			
0.00	0.00	0.05	0.00	13201	ENTRY FEE	0.00	0.00	0.00
0.83	1.22	5.00	7.50	13204	PLAYGROUND &SPORTS EQUIPMENTS	8.00	8.00	8.00
52.14	49.77	60.00	60.00	13418	OTHER REGISTRATION FEE	70.00	70.00	70.00
0.00	0.29	0.50	0.50	23209	SALE OF TENDER FORMS	0.50	0.50	0.50
0.01	0.00	3.00	3.00	23210	SALE OF OTHER FORMS	3.00	3.00	3.00
52.98	51.28	68.55	71.00	705	VYAYAM VIDHAYALAY	81.50	81.50	81.50
				707	GENERAL LIBRARIES			
44.42	0.00	50.00	50.00	13140	RENT FROM STALL-BOOK FAIR	50.00	50.00	50.00
1.11	0.98	3.50	3.50	23202	SALE OF PUBLICATIONS	3.50	3.50	3.50
0.00	0.04	0.02	0.02	23210	SALE OF OTHER FORMS	0.02	0.02	0.02
0.01	0.00	0.05	0.05	23310	OTHER PENALTIES	0.05	0.05	0.05
45.54	1.02	53.57	53.57	707	GENERAL LIBRARIES	53.57	53.57	53.57

Revenue Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				713	VIRSAVARKAR SPORTS COMPLEX			
18.60	0.00	10.00	10.00	13119	RENT FROM PARTY PLOTS	10.00	10.00	10.00
9.24	8.66	12.00	12.00	13204	PLAYGROUND & SPORTS EQUIPMENTS	12.00	12.00	12.00
57.68	76.64	90.00	100.00	13418	OTHER REGISTRATION FEE	100.00	100.00	100.00
4.15	0.00	6.00	6.00	23210	SALE OF OTHER FORMS	6.00	6.00	6.00
89.67	85.30	118.00	128.00	713	VIRSAVARKAR SPORTS COMPLEX	128.00	128.00	128.00
				801	FOOD EXAM. AND LICENSING DEPT.			
0.02	0.00	10.00	10.00	13302	ADULTERATION ACT	10.00	10.00	10.00
396.69	171.34	600.00	400.00	13429	LICENCE FEE FROM HAZARDOUS & HARMFUL BUSINESS	600.00	600.00	600.00
1.00	0.28	5.00	1.00	23210	SALE OF OTHER FORMS	1.00	1.00	1.00
3.87	1.05	25.00	1.50	23399	OTHER MISCELLANEOUS INCOME	1.50	1.50	1.50
401.58	172.67	640.00	412.50	801	FOOD EXAM. AND LICENSING DEPT.	612.50	612.50	612.50
				802	SHOPS AND ESTABLISHMENT DEPARTMENT			
1.08	1.04	7.00	0.00	13134	RENT FROM TEMPORARY SIGNBOARDS ON ROADS	0.00	0.00	0.00
6.10	3.72	20.00	20.00	13303	SHOPS AND ESTABLISHMENTS ACT	20.00	20.00	20.00
19.84	17.74	30.00	10.00	13435	INCOME FROM REGISTRATION /RENEWAL FEE	10.00	10.00	10.00
27.02	22.50	57.00	30.00	802	SHOPS AND ESTABLISHMENT DEPARTMENT	30.00	30.00	30.00
				803	ENCHROACHMENT DEPARTMENT			
0.00	0.00	0.12	0.05	23210	SALE OF OTHER FORMS	0.05	0.05	0.05
0.23	0.04	3.00	1.00	23299	OTHER SALES INCOME	1.00	1.00	1.00
0.30	2.47	3.00	5.00	23304	FOR ENCROACHMENT	5.00	5.00	5.00
0.53	2.51	6.12	6.05	803	ENCHROACHMENT DEPARTMENT	6.05	6.05	6.05
356741.12	391045.48	573893.00	477054.46		Revenue Income	563443.65	641212.00	641212.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				101	COR.COMMITTEES & SECRETARY'S OFFICE			
332.43	286.72	312.59	296.78	30199	TOTAL ESTABLISHMENT EXPENCES	311.62	311.62	311.62
0.25	0.08	0.50	0.50	30302	TELEPHONE BILLS (RESIDENTIAL)	0.50	0.50	0.50
4.82	2.71	25.00	25.00	30309	MEDICAL EXPENSES [REIMBURSEMENT] MUNI.COUNCILLORS	25.00	25.00	25.00
0.98	0.08	3.00	3.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
32.35	14.20	35.00	35.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	35.00	35.00	35.00
0.82	0.91	2.00	2.00	34102	POSTAGE AND TELEGRAM	2.00	2.00	2.00
0.20	0.24	0.50	0.50	34215	ALL INDIA COUNCIL OF MAYORS MEMBERSHIP FEE	0.50	0.50	0.50
3.11	3.24	9.00	9.00	34401	STATIONERY	9.00	9.00	9.00
1.46	1.76	2.00	2.00	34402	COMPUTER STATIONERY	2.00	2.00	2.00
6.64	6.27	7.65	7.65	34404	PRINTING	7.65	7.65	7.65
0.08	0.40	2.50	2.50	34405	XEROX	2.50	2.50	2.50
21.88	0.00	35.00	35.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	35.00	35.00	35.00
0.00	0.00	0.20	0.20	34702	MEMENTO AND NAME PLATES	0.20	0.20	0.20
0.00	0.00	25.00	25.00	34715	MAYORSHREE NAGAR RATNA AWARD	25.00	25.00	25.00
5.09	4.91	10.00	10.00	34801	ADVERTISEMENT AND PUBLICITY	10.00	10.00	10.00
112.44	348.63	400.00	400.00	34803	MUNICIPAL COUNCILLORS' HONORARIUM AND ALLOWANCE	425.00	425.00	425.00
1.01	1.16	2.00	2.00	34804	COMMITTEE EXPENSES	2.00	2.00	2.00
0.51	0.41	0.60	0.60	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.60	0.60	0.60
3.64	0.00	5.00	5.00	34816	COMPUTERISATION &MICROFILMING OF OLD RECORDS	5.00	5.00	5.00
32.23	36.49	50.00	50.00	34820	DISCRITIONAL CONTINGENCY	50.00	50.00	50.00
11.00	14.83	14.00	14.00	34899	OTHER EXPENSES	14.00	14.00	14.00
0.13	0.00	1.50	0.50	38707	COMMUNICATION EQUIPMENTS	1.50	1.50	1.50
2.09	1.21	3.00	1.50	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	3.00	3.00	3.00
19.70	17.07	20.00	15.00	38801	TO MOTOR CARS AND JEEPS	20.00	20.00	20.00
0.28	0.00	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
-23.88	0.92	2.50	1.00	43102	OTHER ELECTRICITY CHARGES	2.50	2.50	2.50
0.00	0.00	0.00	62.80	48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESEARCH	75.00	75.00	75.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
569.26	742.24	969.54	1007.53	101	COR.COMMITTEES & SECRETARY'S OFFICE	1068.57	1068.57	1068.57
				102	AUDIT DEPARTMENT			
316.08	330.08	367.80	320.10	30199	TOTAL ESTABLISHMENT EXPENCES	336.11	336.11	336.11
0.15	0.14	0.00	0.40	30302	TELEPHONE BILLS (RESIDENTIAL)	0.40	0.40	0.40
0.40	0.11	0.40	0.40	30401	UNIFORM AND LIVERIES	0.50	0.50	0.50
0.33	0.27	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.01	0.01	0.15	0.15	34102	POSTAGE AND TELEGRAM	0.15	0.15	0.15
0.00	0.00	0.25	0.25	34203	MEMBERSHIP FEE	0.25	0.25	0.25
0.45	0.78	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.25	0.00	0.50	0.50	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.09	0.44	0.75	0.75	34404	PRINTING	0.75	0.75	0.75
0.09	0.10	0.20	0.20	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.20	0.20	0.20
0.00	0.00	0.75	0.75	34809	STAFF TRAINING	0.75	0.75	0.75
0.34	0.31	1.00	1.00	34820	DISCRITIONAL CONTINGENCY	1.00	1.00	1.00
0.39	0.34	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.00	0.00	0.20	0.20	38707	COMMUNICATION EQUIPMENTS	0.20	0.20	0.20
0.00	0.00	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.08	0.05	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
0.42	0.44	3.00	1.00	43201	DIESEL/PATROL	3.00	3.00	3.00
319.08	333.07	379.20	329.90	102	AUDIT DEPARTMENT	348.01	348.01	348.01
				103	MUNI.COMMISSIONER'S PERSONAL ESTBL			
23.97	21.72	24.66	22.26	30199	TOTAL ESTABLISHMENT EXPENCES	23.37	23.37	23.37
8.01	9.26	22.00	22.00	34820	DISCRITIONAL CONTINGENCY	25.00	25.00	25.00
31.98	30.98	46.66	44.26	103	MUNI.COMMISSIONER'S PERSONAL ESTBL	48.37	48.37	48.37
				104	MUNI.COMMISSIONER'S CENTRAL OFFICE			
616.32	665.03	742.42	745.11	30199	TOTAL ESTABLISHMENT EXPENCES	782.37	782.37	782.37
1.31	0.22	1.00	0.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
7.58	5.57	11.00	11.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	11.00	11.00	11.00
0.10	0.10	2.00	2.00	34102	POSTAGE AND TELEGRAM	2.00	2.00	2.00
0.00	0.00	3.00	3.00	34203	MEMBERSHIP FEE	3.00	3.00	3.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	5.00	5.00	7.00	34220	CITY MANAGERS ASSOCIATION (ICMA)	7.00	7.00	7.00
1.71	1.48	3.00	3.00	34401	STATIONERY	3.00	3.00	3.00
0.06	0.08	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
3.85	10.80	30.00	30.00	34502	TRAVELLING EXPENSES (ACTUAL)	30.00	30.00	30.00
1593.18	1820.23	3826.96	2027.54	34806	SECURITY EXPENSES	3583.09	3583.09	3583.09
0.01	0.00	0.50	0.00	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.50	0.50	0.50
0.00	0.00	0.20	0.00	34813	EXPENSES FOR IDENTITY CARD	0.20	0.20	0.20
7.10	8.60	20.00	20.00	34899	OTHER EXPENSES	20.00	20.00	20.00
1.40	1.72	5.00	5.00	38707	COMMUNICATION EQUIPMENTS	5.00	5.00	5.00
0.66	0.03	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
0.00	91.69	50.00	500.00	48302	EXAMINATION EXPENSES	250.00	250.00	250.00
2233.28	2610.55	4702.08	3355.65	104	MUNI.COMMISSIONER'S CENTRAL OFFICE	4701.16	4701.16	4701.16
				105	CENTRAL TRANSPORT DEPARTMENT			
1.52	0.00	7.00	0.00	34303	MOTOR VECHICLES AND TRANSPORT EQUIPMENTS HIRED	0.00	0.00	0.00
6.83	5.85	10.00	5.00	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
31.98	34.73	45.00	55.00	43201	DIESEL/PATROL	55.00	55.00	55.00
40.33	40.58	62.00	60.00	105	CENTRAL TRANSPORT DEPARTMENT	60.00	60.00	60.00
				106	LEGAL DEPARTMENT			
118.90	118.58	134.32	140.66	30199	TOTAL ESTABLISHMENT EXPENCES	147.69	147.69	147.69
0.07	0.05	1.00	1.00	30302	TELEPHONE BILLS (RESIDENTIAL)	1.00	1.00	1.00
0.14	0.03	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.22	0.18	2.00	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.16	0.45	1.50	0.75	34102	POSTAGE AND TELEGRAM	1.50	1.50	1.50
214.90	153.48	300.00	250.00	34204	LEGAL FEES/CHARGES	200.00	200.00	200.00
0.84	0.67	2.00	1.25	34401	STATIONERY	2.00	2.00	2.00
0.00	0.00	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
0.29	0.43	1.50	1.00	34405	XEROX	1.50	1.50	1.50
0.17	0.33	1.50	1.00	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	1.50	1.50	1.50
0.52	0.07	2.00	0.50	34899	OTHER EXPENSES	2.00	2.00	2.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.00	0.00	2.00	0.50	39002	CUPBOARDS AND RACKS	1.00	1.00	1.00
336.21	274.27	450.82	400.16	106	LEGAL DEPARTMENT	362.19	362.19	362.19
				107	INDUSTRIAL RELATION DEPARTMENT			
116.92	129.88	143.35	153.91	30199	TOTAL ESTABLISHMENT EXPENCES	161.61	161.61	161.61
0.05	0.04	0.08	0.08	30302	TELEPHONE BILLS (RESIDENTIAL)	0.08	0.08	0.08
0.14	0.02	0.14	0.14	30401	UNIFORM AND LIVERIES	0.14	0.14	0.14
0.00	0.00	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.05	0.10	0.25	0.25	34102	POSTAGE AND TELEGRAM	0.25	0.25	0.25
0.49	0.40	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.00	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.42	0.34	0.60	0.60	34405	XEROX	1.00	1.00	1.00
0.03	0.02	0.08	0.08	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.08	0.08	0.08
0.15	0.14	0.75	0.75	34899	OTHER EXPENSES	0.75	0.75	0.75
118.25	130.94	147.25	157.81	107	INDUSTRIAL RELATION DEPARTMENT	165.91	165.91	165.91
				108	PLANNING AND STATISTICAL DEPARTMENT			
110.92	136.05	146.94	145.09	30199	TOTAL ESTABLISHMENT EXPENCES	152.34	152.34	152.34
0.04	0.06	0.31	0.31	30302	TELEPHONE BILLS (RESIDENTIAL)	0.41	0.41	0.41
0.05	0.03	0.31	0.31	30401	UNIFORM AND LIVERIES	0.41	0.41	0.41
0.14	0.09	0.75	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.75	0.75	0.75
0.08	0.14	0.31	0.25	34102	POSTAGE AND TELEGRAM	0.35	0.35	0.35
0.69	0.55	0.88	1.25	34401	STATIONERY	1.50	1.50	1.50
0.34	0.00	0.50	0.25	34402	COMPUTER STATIONERY	0.75	0.75	0.75
0.00	0.00	0.31	0.30	34404	PRINTING	0.40	0.40	0.40
0.29	0.23	0.65	0.50	34405	XEROX	0.90	0.90	0.90
0.00	0.00	0.13	0.13	34503	LOCAL CONVEYANCE EXPENSES	0.25	0.25	0.25
0.94	2.33	2.00	2.00	34899	OTHER EXPENSES	2.50	2.50	2.50
0.30	0.24	0.70	0.50	39201	VEHICLE RUNNING EXP.	0.75	0.75	0.75
1.50	1.56	2.50	3.00	43201	DIESEL/PATROL	3.00	3.00	3.00
115.29	141.28	156.29	154.39	108	PLANNING AND STATISTICAL DEPARTMENT	164.31	164.31	164.31

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				109	TYPIST POOL			
166.71	196.58	220.60	192.73	30199	TOTAL ESTABLISHMENT EXPENCES	202.37	202.37	202.37
0.05	0.00	0.10	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
0.00	0.00	0.30	0.30	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.30	0.30	0.30
5.71	3.96	15.00	5.00	34401	STATIONERY	15.00	15.00	15.00
0.57	0.18	4.00	4.00	34899	OTHER EXPENSES	4.00	4.00	4.00
0.77	2.70	0.00	0.00	38903	TYPE WRITERS	0.00	0.00	0.00
1.54	4.78	25.00	15.00	38907	XEROX MACHINES	15.00	15.00	15.00
175.35	208.20	265.00	217.13	109	TYPIST POOL	236.77	236.77	236.77
				110	RECORD OFFICE			
98.72	99.81	112.95	98.20	30199	TOTAL ESTABLISHMENT EXPENCES	103.11	103.11	103.11
0.00	0.01	0.30	0.30	30401	UNIFORM AND LIVERIES	0.30	0.30	0.30
0.00	0.02	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.00	0.13	1.00	1.00	34211	PLAN & DOCUMENT PREPARATION EXPENSES	1.00	1.00	1.00
0.16	0.24	0.70	0.70	34401	STATIONERY	0.70	0.70	0.70
0.00	0.00	0.30	0.30	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.34	0.24	0.70	0.70	34404	PRINTING	0.70	0.70	0.70
0.00	0.00	0.50	0.50	34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	0.50	0.50	0.50
0.00	0.00	0.70	0.70	34899	OTHER EXPENSES	0.70	0.70	0.70
99.22	100.45	117.25	102.50	110	RECORD OFFICE	107.61	107.61	107.61
				111	FINANCE DEPARTMENT			
0.00	63.78	65.00	50.00	30106	WORK-CHARGED ESTABLISHMENT	50.00	50.00	50.00
628.89	561.60	800.00	956.79	30199	TOTAL ESTABLISHMENT EXPENCES	1004.63	1004.63	1004.63
0.29	0.25	0.50	0.50	30302	TELEPHONE BILLS (RESIDENTIAL)	0.50	0.50	0.50
68.62	65.88	85.00	370.00	30305	MEDICAL EXPENSES(REIMBURSEMENT) - EMPLOYEES	85.00	85.00	85.00
38.79	57.89	75.00	75.00	30307	LEAVE TRAVEL CONCESSION (L.T.C.)	75.00	75.00	75.00
128.07	133.81	155.00	400.00	30308	MEDICAL EXPENSES [REIMBURSEMENT] PENSIONERS	450.00	450.00	450.00
0.90	0.18	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
1.65	1.38	4.00	3.00	30410	DEATH RELIEF CONTRIBUTION	4.00	4.00	4.00
30.51	17.30	35.00	35.00	30413	EMPLOYEE DEPOSIT LINK INSURANCE SCHEME (EDLI)	35.00	35.00	35.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
112.03	46.42	100.00	100.00	30501	CORPORATION'S CONTRIBUTION TO C.P.F. SCHEME	100.00	100.00	100.00
49.02	39.89	100.00	100.00	30503	DEPOSIT LINKED INSURANCE (DLI)CONTRIBUTION	100.00	100.00	100.00
31718.31	34404.63	36000.00	37500.00	30505	PENSION TO EMPLOYEES	39000.00	39000.00	39000.00
6358.73	6130.16	7000.00	7000.00	30507	GRATUITY	7500.00	7500.00	7500.00
3069.81	2721.20	3300.00	3000.00	30511	LEAVE SALARY FOR RETIRED EMPLOYEES	3200.00	3200.00	3200.00
4014.63	3440.50	3500.00	4000.00	30512	AMC CONTRI. FOR NEW PENSION SCHEME	3800.00	3800.00	3800.00
410.00	450.00	300.00	400.00	30513	ADDHAEK PAYMENT TO NOMINEE AFTER DEATH OF EMPL. ON DUTY	450.00	450.00	450.00
241.52	130.12	100.00	50.00	30514	AMC'S EMPLOYEER FUND AMC-EPF	50.00	50.00	50.00
509.11	284.96	500.00	80.00	30515	AMC'S EMPLOYEER PENSION-EPS	85.00	85.00	85.00
0.00	190.81	100.00	250.00	30601	STIPEND	300.00	300.00	300.00
401.15	457.71	525.00	570.00	30604	BONUS	600.00	600.00	600.00
45.77	21.16	50.00	30.00	30611	AMC-EPF ADMINISTRATIVE CHARGE	50.00	50.00	50.00
0.64	0.35	1.00	0.50	30612	AMC-EPF INSPECTION CHARGE	1.00	1.00	1.00
0.33	0.13	0.80	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.14	0.15	0.25	0.25	34102	POSTAGE AND TELEGRAM	0.25	0.25	0.25
0.00	1.60	5.00	5.00	34204	LEGAL FEES/CHARGES	5.00	5.00	5.00
40.75	96.68	100.00	150.00	34205	CONSULTANCY FEES/CHARGES	100.00	100.00	100.00
77.28	78.99	113.78	100.00	34208	AUDITORS' FEE AND EXPENSES	100.00	100.00	100.00
0.00	0.00	10.00	5.00	34212	FEASIBILITY REPORT CHARGES	10.00	10.00	10.00
4.60	0.00	10.00	5.00	34221	LISTING FEES	10.00	10.00	10.00
5.00	0.00	3.00	50.00	34222	REGISTRATION FEES	3.00	3.00	3.00
0.00	0.00	3.00	3.00	34223	CITY BONDS TRUST FEES	3.00	3.00	3.00
2.95	25.37	30.00	10.00	34224	CITY BONDS RATING FEES	10.00	10.00	10.00
2.22	0.00	7.00	0.00	34307	ADMINISTRATIVE EXP. DRIVERS	0.00	0.00	0.00
2.11	1.92	3.00	3.00	34401	STATIONERY	5.00	5.00	5.00
1.14	1.18	5.00	5.00	34402	COMPUTER STATIONERY	5.00	5.00	5.00
4.44	4.44	5.00	5.00	34404	PRINTING	5.00	5.00	5.00
0.23	0.25	0.35	0.20	34405	XEROX	0.35	0.35	0.35
0.80	0.80	2.00	2.00	34601	CASH ON HAND ,IN SAFE,IN TRANSIT, FIDELITY ETC.	1.00	1.00	1.00
0.00	0.00	10.00	5.00	34717	SAFAI KAMDAR SAMITI-BABA SAHEB AMBEDKAR YUVA	10.00	10.00	10.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
					PURASKAR			
0.00	0.00	0.05	0.05	34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.05	0.05	0.05
6.19	13.87	100.00	50.00	34809	STAFF TRAINING	100.00	200.00	200.00
0.47	0.87	3.00	3.00	34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	3.00	3.00	3.00
4.30	6.39	5.00	6.00	34899	OTHER EXPENSES	5.00	5.00	5.00
0.00	0.00	0.00	3900.00	38355	SRFDCL	50.00	50.00	50.00
0.09	0.33	1.00	0.50	39001	TABLES, CHAIRS AND BENCHES	1.00	1.00	1.00
0.30	0.24	0.70	0.50	39201	VEHICLE RUNNING EXP.	0.75	0.75	0.75
0.00	0.00	500.00	500.00	40998	OTHER - R. & M.	500.00	500.00	500.00
1.50	1.56	2.20	3.00	43201	DIESEL/PATROL	3.00	3.00	3.00
0.57	0.68	35.00	5.00	48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESCARCH	10.00	1060.00	1060.00
89.55	209.37	800.00	300.00	48415	MISC. CONTIGENT EXPENSES	800.00	800.00	800.00
11.55	43.69	80.00	50.00	51199	OTHER EARMARKED GRANT	124.81	124.81	124.81
0.00	0.00	10.00	5.00	51207	CONTRIBUTION FOR BEGGAR'S SCHEME	10.00	10.00	10.00
0.00	0.00	0.15	0.15	51210	ECONOMY HELP TO LOCAL ARTISTES	0.15	0.15	0.15
0.00	0.00	28141.08	28141.08	53102	INT.ON GOVERNMENT OF GUJARAT LOANS	29829.54	29829.54	29829.54
0.00	0.00	1399.11	1399.11	53104	INT.ON WORLD BANK LOANS	1483.06	1483.06	1483.06
0.00	0.00	1900.00	3000.00	53121	INTEREST OF PUBLIC BOND	4000.00	4000.00	4000.00
674.74	708.37	562.00	650.00	53132	INTREST ON HUDCO LOAN (GAP FUND)	0.00	0.00	0.00
576.90	358.43	110.00	110.00	53133	GSFS PUBLIC LOAN - INTEREST	0.00	0.00	0.00
8.84	15.57	25.00	25.00	53302	BANK CHARGES	25.00	25.00	25.00
0.00	0.00	6368.24	6368.24	53402	GOVT.LOAN DISCHARGED A/C	6368.24	6368.24	6368.24
0.00	0.00	2109.59	2109.59	53403	W.B. PROJECT LOAN DISCHARGED A/C	2109.59	2109.59	2109.59
874.60	874.60	875.00	6200.00	53418	HUDCO EWS LOAN REPAYMENT	0.00	0.00	0.00
2812.94	3047.36	2580.00	2580.00	53419	GSFS PUBLIC LOAN - REPAYMENT	0.00	0.00	0.00
0.00	0.00	-38018.02	-39790.43	53499	LOAN CHARGES	-39790.43	-39790.43	-39790.43
53032.97	54712.82	60693.78	70936.53	111	FINANCE DEPARTMENT	62841.99	63991.99	63991.99
				112	METROPOLITAN MEGISTRATE OFFICE			
0.37	0.41	1.10	1.85	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.85	1.85	1.85

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.56	0.51	2.00	3.00	34401	STATIONERY	3.00	3.00	3.00
0.93	0.92	3.10	4.85	112	METROPOLITAN MEGISTRATE OFFICE	4.85	4.85	4.85
				114	E.D.P. DEPARTMENT			
533.15	518.33	720.00	720.00	30106	WORK-CHARGED ESTABLISHMENT	720.00	720.00	720.00
510.30	530.09	596.75	480.47	30199	TOTAL ESTABLISHMENT EXPENCES	504.49	504.49	504.49
0.18	0.00	0.40	0.40	30401	UNIFORM AND LIVERIES	0.40	0.40	0.40
229.45	234.11	260.00	250.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	250.00	250.00	250.00
0.01	0.00	0.06	0.06	34102	POSTAGE AND TELEGRAM	0.06	0.06	0.06
0.00	0.00	0.10	0.00	34203	MEMBERSHIP FEE	0.00	0.00	0.00
2.48	4.96	6.00	10.00	34401	STATIONERY	10.00	10.00	10.00
0.00	0.03	5.00	5.00	34402	COMPUTER STATIONERY	5.00	5.00	5.00
0.00	0.00	0.10	0.00	34403	FLOPPIES	0.00	0.00	0.00
0.45	0.00	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
0.00	0.00	0.25	0.25	34405	XEROX	0.25	0.25	0.25
0.57	0.00	0.00	0.00	34809	STAFF TRAINING	0.00	0.00	0.00
123.47	0.78	20.00	20.00	34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	60.00	60.00	60.00
2.92	2.32	5.00	5.00	34899	OTHER EXPENSES	5.00	5.00	5.00
174.14	246.69	275.00	250.00	38901	COMPUTERS	250.00	250.00	250.00
48.19	41.14	75.00	241.00	38911	CCTV	50.00	50.00	50.00
22.07	17.43	50.00	50.00	38912	SOFTWARE MAINTANACE	50.00	50.00	50.00
1.76	1.35	5.00	1.00	39001	TABLES, CHAIRS AND BENCHES	5.00	5.00	5.00
0.30	0.24	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.75	0.75	0.75
1.50	1.56	2.20	2.50	43201	DIESEL/PATROL	2.50	2.50	2.50
1650.94	1599.03	2022.56	2037.38	114	E.D.P. DEPARTMENT	1914.45	1914.45	1914.45
				115	ELECTION DEPARTMENT			
50.80	65.12	72.90	73.52	30199	TOTAL ESTABLISHMENT EXPENCES	77.20	77.20	77.20
0.05	0.01	0.15	0.15	30401	UNIFORM AND LIVERIES	0.15	0.15	0.15
0.20	0.20	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.14	0.01	3.00	0.50	34401	STATIONERY	3.00	3.00	3.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.01	0.00	2.00	1.00	34404	PRINTING	2.00	2.00	2.00
0.09	0.02	1.00	0.50	34405	XEROX	1.00	1.00	1.00
0.01	0.00	5.00	1.00	34810	STATIONERY & PRINTING EXPENSES FOR ELECTION	3.00	3.00	3.00
0.15	0.06	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.30	0.24	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.75	0.75	0.75
1.50	1.56	2.20	2.50	43201	DIESEL/PATROL	2.50	2.50	2.50
0.37	0.00	2.00	1.00	57304	ELECTION TEMPORARY CAMPUS	2.00	2.00	2.00
2.00	163.16	408.00	408.00	57305	ELECTION MISCELLANEOUS EXPENSES	1500.52	1500.52	1500.52
55.62	230.38	498.55	490.47	115	ELECTION DEPARTMENT	1593.72	1593.72	1593.72
				116	OFFICE BUILDINGS			
183.41	279.58	160.00	195.00	38201	OFFICE BUILDING	200.00	200.00	200.00
15.77	6.45	15.00	12.00	38707	COMMUNICATION EQUIPMENTS	18.00	18.00	18.00
21.50	22.37	40.00	40.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	40.00	40.00	40.00
8.65	13.93	30.00	35.00	38709	PUMPS,COMPRESSOR & MACHINERY	40.00	40.00	40.00
16.17	22.28	30.00	40.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	40.00	40.00	40.00
54.73	35.89	60.00	75.00	39005	FANS AND LIGHTING FITTINGS	60.00	60.00	60.00
239.13	251.13	280.00	280.00	43102	OTHER ELECTRICITY CHARGES	300.00	300.00	300.00
539.36	631.63	615.00	677.00	116	OFFICE BUILDINGS	698.00	698.00	698.00
				120	VIGILANCE OFFICER			
128.81	116.71	127.96	127.97	30199	TOTAL ESTABLISHMENT EXPENCES	134.37	134.37	134.37
0.08	0.03	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.25	0.23	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.15	0.20	0.40	0.25	34102	POSTAGE AND TELEGRAM	0.40	0.40	0.40
0.46	0.59	0.70	0.50	34401	STATIONERY	0.70	0.70	0.70
0.00	0.00	0.15	0.15	34404	PRINTING	0.15	0.15	0.15
0.95	0.93	1.70	0.75	34899	OTHER EXPENSES	1.70	1.70	1.70
1.49	1.22	3.50	1.50	39201	VEHICLE RUNNING EXP.	3.00	3.00	3.00
7.50	7.82	11.00	14.00	43201	DIESEL/PATROL	14.00	14.00	14.00
139.69	127.73	146.11	145.82	120	VIGILANCE OFFICER	155.02	155.02	155.02

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				121	CENSUS DEPARTMENT			
57.00	7.64	200.00	25.00	34802	CENSUS	200.00	200.00	200.00
101.98	144.42	170.00	150.00	34822	EXP. FOR UID ENROLLEMENT	170.00	170.00	170.00
158.98	152.06	370.00	175.00	121	CENSUS DEPARTMENT	370.00	370.00	370.00
				151	CENTRAL STORES			
193.89	193.03	215.07	194.02	30199	TOTAL ESTABLISHMENT EXPENCES	203.72	203.72	203.72
0.30	0.17	0.30	0.30	30401	UNIFORM AND LIVERIES	0.30	0.30	0.30
0.23	0.30	0.60	0.60	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.60	0.60	0.60
0.08	0.07	0.20	0.20	34102	POSTAGE AND TELEGRAM	0.20	0.20	0.20
0.97	1.96	2.75	2.00	34401	STATIONERY	2.75	2.75	2.75
0.71	0.54	1.00	0.75	34404	PRINTING	1.00	1.00	1.00
0.00	2.85	0.00	0.00	34604	STORES AND SPARES STOCK	0.00	0.00	0.00
0.00	0.00	0.05	0.05	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.05	0.05	0.05
1.99	2.76	4.25	4.00	34899	OTHER EXPENSES	5.00	5.00	5.00
0.00	0.11	10.00	11.00	38224	STORES OFFICE BUILDING	12.00	12.00	12.00
0.10	0.19	1.00	0.50	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
3.36	3.44	5.00	5.00	43102	OTHER ELECTRICITY CHARGES	5.00	5.00	5.00
201.63	205.42	240.22	218.42	151	CENTRAL STORES	231.62	231.62	231.62
				152	CENTRAL MEDICAL STORES			
0.22	0.11	0.60	0.60	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.60	0.60	0.60
0.76	0.98	2.00	2.00	34404	PRINTING	5.00	5.00	5.00
0.00	0.00	1.00	1.00	34899	OTHER EXPENSES	2.50	2.50	2.50
0.98	1.09	3.60	3.60	152	CENTRAL MEDICAL STORES	8.10	8.10	8.10
				153	CENTRAL WORKSHOP/MECHANICAL STORES			
3278.05	3254.05	3450.00	3197.74	30199	TOTAL ESTABLISHMENT EXPENCES	3357.63	3357.63	3357.63
16.09	1.13	20.00	20.00	30401	UNIFORM AND LIVERIES	20.00	20.00	20.00
0.60	0.63	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.06	0.06	0.25	0.25	34102	POSTAGE AND TELEGRAM	0.25	0.25	0.25
0.05	0.00	1.00	0.25	34202	INSPECTION/SAMPLE TESTING CHARGES	1.00	1.00	1.00
0.26	0.08	0.50	0.25	34206	LICENCE FEE	0.50	0.50	0.50

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
449.09	538.52	520.00	800.00	34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	550.00	550.00	550.00
5.50	2.12	4.00	5.00	34398	TAXES	5.00	5.00	5.00
1.72	1.94	3.50	3.50	34401	STATIONERY	3.50	3.50	3.50
1.96	3.82	4.50	7.50	34404	PRINTING	4.50	4.50	4.50
0.28	0.40	0.60	0.60	34405	XEROX	0.60	0.60	0.60
19.23	18.54	25.00	25.00	34699	OTHER ASSET'S INSURANCE PREMIUM	25.00	25.00	25.00
3.15	5.16	6.00	6.00	34899	OTHER EXPENSES	6.00	6.00	6.00
7.14	0.00	12.00	8.00	38202	WORKS BUILDING	9.00	9.00	9.00
97.92	113.18	125.00	125.00	39201	VEHICLE RUNNING EXP.	125.00	125.00	125.00
12.12	12.99	16.00	16.00	43102	OTHER ELECTRICITY CHARGES	16.00	16.00	16.00
50.53	90.00	125.00	150.00	43201	DIESEL/PATROL	150.00	150.00	150.00
13.44	11.73	15.00	15.00	43203	OIL (MACHINE OIL)	15.00	15.00	15.00
5.58	2.91	8.00	8.00	46101	OIL (LUBRICATING OIL)	8.00	8.00	8.00
9.52	41.66	65.00	65.00	57307	M.A.C.T. CLAIMES EXP.	55.00	55.00	55.00
3972.29	4098.92	4402.35	4454.09	153	CENTRAL WORKSHOP/MECHANICAL STORES	4352.98	4352.98	4352.98
				171	INF. AND COMPLAINT DEPARTMENT			
32.11	29.07	36.64	19.75	30199	TOTAL ESTABLISHMENT EXPENCES	20.74	20.74	20.74
0.00	0.01	0.05	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.02	0.00	0.15	0.15	34401	STATIONERY	0.15	0.15	0.15
32.13	29.08	36.84	19.95	171	INF. AND COMPLAINT DEPARTMENT	20.94	20.94	20.94
				172	MUNICIPAL CENTRAL LIBRARY			
13.01	14.75	16.52	15.80	30199	TOTAL ESTABLISHMENT EXPENCES	16.59	16.59	16.59
0.00	0.01	0.05	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.00	0.00	0.20	0.20	34401	STATIONERY	0.20	0.20	0.20
3.32	4.93	6.00	6.00	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	6.00	6.00	6.00
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
16.33	19.69	22.87	22.15	172	MUNICIPAL CENTRAL LIBRARY	22.94	22.94	22.94
				173	PUBLICITY DEPARTMENT			
17.31	18.93	21.20	20.17	30199	TOTAL ESTABLISHMENT EXPENCES	21.18	21.18	21.18

Revenue Expenditure

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2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.07	0.00	0.12	0.12	30401	UNIFORM AND LIVERIES	0.11	0.11	0.11
0.27	0.18	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.01	0.00	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
0.73	0.75	0.75	0.75	34401	STATIONERY	0.75	0.75	0.75
0.01	0.01	0.50	0.50	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.00	0.00	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
0.00	0.00	0.30	0.30	34405	XEROX	0.30	0.30	0.30
2409.00	1791.34	2550.00	2050.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	2250.00	2250.00	2250.00
0.42	2.67	5.00	5.00	34706	POSTER,BANNER,CARDS & BLOCKS	5.00	5.00	5.00
0.00	0.00	55.00	55.00	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	5.00	5.00	5.00
0.00	0.00	30.00	30.00	34716	EXPENSE FOR SR. CITIZON	30.00	30.00	30.00
627.94	572.87	650.00	800.00	34801	ADVERTISEMENT AND PUBLICITY	650.00	650.00	650.00
0.02	0.41	0.50	0.50	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.50	0.50	0.50
13.37	15.26	25.00	25.00	34812	PRINTING EXP. FOR MUNICIPAL DIARY	25.00	25.00	25.00
0.00	0.00	1.00	1.00	34818	BOOKLET FOR PUBLIC SERVICE INFORMATION	1.00	1.00	1.00
1.27	1.11	2.00	2.00	34899	OTHER EXPENSES	2.00	2.00	2.00
0.30	0.24	0.70	0.70	39201	VEHICLE RUNNING EXP.	0.70	0.70	0.70
1.50	1.56	2.50	3.00	43201	DIESEL/PATROL	3.00	3.00	3.00
0.00	0.00	75.00	10.00	48409	PUBLIC AWARENESS SCHEME	75.00	75.00	75.00
3072.22	2405.33	3422.07	3006.54	173	PUBLICITY DEPARTMENT	3072.54	3072.54	3072.54
				202	TAX DEPARTMENT			
2523.25	2505.78	2700.00	2691.67	30199	TOTAL ESTABLISHMENT EXPENCES	2826.25	2826.25	2826.25
1.19	0.54	0.88	0.88	30401	UNIFORM AND LIVERIES	0.88	0.88	0.88
0.90	0.92	2.20	2.20	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.20	2.20	2.20
30.13	8.70	35.00	35.00	34102	POSTAGE AND TELEGRAM	35.00	35.00	35.00
19.34	27.05	40.00	40.00	34201	SURVEY FEE	40.00	40.00	40.00
1.09	0.52	5.50	5.50	34204	LEGAL FEES/CHARGES	5.50	5.50	5.50
47.43	52.02	60.00	60.00	34401	STATIONERY	60.00	60.00	60.00
4.98	7.80	10.00	10.00	34402	COMPUTER STATIONERY	10.00	10.00	10.00
9.85	10.43	16.50	16.50	34404	PRINTING	18.00	18.00	18.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.05	0.05	34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.05	0.05	0.05
12.23	12.80	18.00	18.00	34899	OTHER EXPENSES	18.00	18.00	18.00
1.47	1.75	3.00	3.00	39001	TABLES, CHAIRS AND BENCHES	3.30	3.30	3.30
2.38	1.95	5.60	4.30	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
11.99	12.52	16.00	22.00	43201	DIESEL/PATROL	22.00	22.00	22.00
2541.61	2870.60	3087.68	3087.31	53306	TAX REBATE	3342.44	3342.44	3342.44
0.00	96.49	150.00	275.00	53317	E-PAYMENT TAX REBATE	300.00	300.00	300.00
0.00	0.00	0.00	125.78	53318	PROFFESIOANL TAX REBATE	150.00	150.00	150.00
5207.84	5609.87	6150.41	6397.19	202	TAX DEPARTMENT	6838.62	6838.62	6838.62
				204	EDUCATION CESS DEPARTMENT			
36.66	35.99	40.32	52.57	30199	TOTAL ESTABLISHMENT EXPENCES	55.20	55.20	55.20
36.66	35.99	40.32	52.57	204	EDUCATION CESS DEPARTMENT	55.20	55.20	55.20
				211	ESTATE AND CITY IMPROVEMENT DEPT			
5270.48	6293.30	6659.28	6452.68	30199	TOTAL ESTABLISHMENT EXPENCES	6775.31	6775.31	6775.31
0.08	0.05	0.30	0.30	30302	TELEPHONE BILLS (RESIDENTIAL)	0.30	0.30	0.30
3.57	5.69	6.00	6.00	30401	UNIFORM AND LIVERIES	6.00	6.00	6.00
0.55	0.54	0.60	0.60	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.60	0.60	0.60
1.21	1.48	4.00	3.00	34102	POSTAGE AND TELEGRAM	5.00	5.00	5.00
4.48	2.77	6.00	35.00	34201	SURVEY FEE	10.00	10.00	10.00
0.23	0.86	1.50	1.50	34204	LEGAL FEES/CHARGES	1.50	1.50	1.50
0.00	0.00	2.00	80.00	34211	PLAN & DOCUMENT PREPARATION EXPENSES	80.00	80.00	80.00
411.91	721.03	1.50	75.00	34398	TAXES	1.50	1.50	1.50
2.32	7.94	10.00	10.00	34399	RATES	15.00	15.00	15.00
3.99	6.65	11.00	11.00	34401	STATIONERY	11.00	11.00	11.00
1.41	0.10	2.00	2.00	34404	PRINTING	2.00	2.00	2.00
0.71	1.12	5.00	5.00	34405	XEROX	5.00	5.00	5.00
0.02	0.00	3.00	3.00	34406	DRAWING STATIONERY	3.00	3.00	3.00
4.15	4.18	6.00	6.00	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	6.00	6.00	6.00
10.17	14.83	18.00	25.00	34899	OTHER EXPENSES	20.00	20.00	20.00
75.79	58.00	85.00	104.11	38205	SCHOOL AND COLLEGE BUILDING	108.00	108.00	108.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
29.67	73.21	114.00	161.64	38207	COMMUNITY HALLS AND AUDITORIUMS	194.00	194.00	194.00
1.80	0.93	2.00	2.00	38209	SHAHPUR HOUSING QUARTERS	2.00	2.00	2.00
12.46	8.58	20.00	22.74	38210	STAFF QUARTERS	25.00	25.00	25.00
7.32	3.67	9.00	10.00	38211	LABOUR QUARTERS	11.00	11.00	11.00
0.00	0.00	2.00	2.98	38212	HARIJAN QUARTERS	3.00	3.00	3.00
3.46	2.74	6.60	5.60	38213	SLUM CLEARANCE QUARTERS	5.60	5.60	5.60
93.06	56.17	99.00	99.00	38232	MUNICIPAL SHOPS	99.00	99.00	99.00
0.00	2.72	5.00	5.00	38242	TAGORE MEMORIAL THEATRE	5.00	5.00	5.00
0.00	0.00	5.00	5.00	38243	SHETH MANGALDAS TOWNHALL	5.00	5.00	5.00
72.17	64.00	99.00	97.26	38298	WIRE FANCING/COMPOUND WALL TO MUNI.PLOTS & BLDG.	89.00	89.00	89.00
0.00	0.00	15.00	5.00	38912	SOFTWARE MAINTANACE	15.00	15.00	15.00
2.73	0.36	3.00	2.00	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
240.86	307.64	300.00	310.55	43102	OTHER ELECTRICITY CHARGES	315.00	315.00	315.00
67.84	124.08	120.00	250.00	48331	ENCROCHMENT/SPARES REMOVAL EXPENSE	120.00	120.00	120.00
6322.44	7762.64	7620.78	7798.96	211	ESTATE AND CITY IMPROVEMENT DEPT	7940.81	7940.81	7940.81
				212	TOWN PLNG AND DEV. DEPARTMENT			
1475.44	1508.21	1696.24	1699.22	30199	TOTAL ESTABLISHMENT EXPENCES	1784.18	1784.18	1784.18
0.42	0.70	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.45	0.46	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.73	0.62	3.00	3.00	34102	POSTAGE AND TELEGRAM	3.00	3.00	3.00
43.94	46.92	80.00	60.00	34201	SURVEY FEE	80.00	80.00	80.00
0.00	0.03	0.50	0.50	34204	LEGAL FEES/CHARGES	0.50	0.50	0.50
0.06	0.00	5.00	2.00	34211	PLAN & DOCUMENT PREPARATION EXPENSES	5.00	5.00	5.00
0.00	0.00	50.00	5.00	34213	SURVEY DEMARKATION FEE	25.00	25.00	25.00
2.02	2.70	10.00	8.00	34401	STATIONERY	10.00	10.00	10.00
1.51	0.36	3.00	3.00	34404	PRINTING	3.00	3.00	3.00
0.72	1.16	4.00	3.00	34405	XEROX	4.00	4.00	4.00
6.86	7.37	10.00	10.00	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	10.00	10.00	10.00
0.00	0.00	2.00	1.00	34824	BU PERMISSON SMART CARD EXPENSE.	2.00	2.00	2.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
6.42	6.95	10.00	10.00	34899	OTHER EXPENSES	10.00	10.00	10.00
4.00	34.37	20.00	50.00	38238	PARKING CENTRE	20.00	20.00	20.00
0.71	0.68	5.00	5.00	39001	TABLES,CHAIRS AND BENCHES	5.00	5.00	5.00
0.59	0.49	1.40	1.40	39201	VEHICLE RUNNING EXP.	1.40	1.40	1.40
3.00	3.13	5.00	7.00	43201	DIESEL/PATROL	7.00	7.00	7.00
33.66	59.28	65.00	100.00	48331	ENCROCHMENT/SPARES REMOVAL EXPENSE	65.00	65.00	65.00
1580.53	1673.43	1971.64	1969.62	212	TOWN PLNG AND DEV. DEPARTMENT	2036.58	2036.58	2036.58
				213	ADDL TOWN PLNG. DEPARTMENT.			
957.95	265.78	1200.00	1200.00	30602	HONORARIUM	1200.00	1200.00	1200.00
957.95	265.78	1200.00	1200.00	213	ADDL TOWN PLNG. DEPARTMENT.	1200.00	1200.00	1200.00
				214	ESTATE ACQUISITION DEPARTMENT			
422.66	486.65	541.48	613.07	30199	TOTAL ESTABLISHMENT EXPENCES	643.72	643.72	643.72
0.00	0.11	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
422.66	486.76	541.68	613.27	214	ESTATE ACQUISITION DEPARTMENT	643.92	643.92	643.92
				216	ESTATE HUDCO HOUSING			
272.20	297.76	340.76	299.88	30199	TOTAL ESTABLISHMENT EXPENCES	314.87	314.87	314.87
0.00	0.07	0.10	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
272.20	297.83	340.86	299.98	216	ESTATE HUDCO HOUSING	314.97	314.97	314.97
				219	SLUM UPGRADATION PROJECT			
46.27	97.79	200.00	100.00	38363	RAN BASERA	100.00	100.00	100.00
46.27	97.79	200.00	100.00	219	SLUM UPGRADATION PROJECT	100.00	100.00	100.00
				301	FIRE-BRIGADE DEPARTMENT			
2072.62	2144.28	2500.00	2377.64	30199	TOTAL ESTABLISHMENT EXPENCES	2496.52	2496.52	2496.52
17.11	1.50	250.00	250.00	30401	UNIFORM AND LIVERIES	2250.00	2250.00	2250.00
0.00	3.23	5.00	20.00	30404	AWARDS AND PRIZES	5.00	5.00	5.00
5.06	4.02	7.00	7.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	7.00	7.00	7.00
0.00	0.03	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
5.50	5.51	8.00	8.00	34206	LICENCE FEE	10.00	10.00	10.00
0.00	0.00	2.00	2.00	34398	TAXES	2.00	2.00	2.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.93	1.11	3.00	2.00	34401	STATIONERY	4.00	4.00	4.00
0.00	0.00	1.00	1.00	34402	COMPUTER STATIONERY	1.00	1.00	1.00
1.15	0.86	2.00	3.00	34404	PRINTING	3.00	3.00	3.00
3.80	0.97	5.00	5.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	10.00	10.00	10.00
2.08	2.05	3.00	4.00	34899	OTHER EXPENSES	4.00	4.00	4.00
0.00	0.00	10.00	5.00	38207	COMMUNITY HALLS AND AUDITORIUMS	10.00	10.00	10.00
0.00	5.50	19.00	19.00	38225	FIRE-BRIGADE STATION	19.00	19.00	19.00
4.00	0.45	15.00	16.00	38229	FIRE-BRIGADE QUARTERS	16.00	16.00	16.00
60.95	74.98	80.00	80.00	38703	FIRE FIGHTING EQUIPMENTS/VEHICALS	80.00	80.00	80.00
7.84	16.37	18.00	12.16	38707	COMMUNICATION EQUIPMENTS	18.00	18.00	18.00
0.00	0.01	0.50	0.50	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.50	0.50	0.50
0.19	1.08	3.00	3.00	39001	TABLES,CHAIRS AND BENCHES	7.00	7.00	7.00
0.00	0.34	2.00	1.00	39005	FANS AND LIGHTING FITTINGS	2.00	2.00	2.00
129.48	164.15	195.00	175.00	43102	OTHER ELECTRICITY CHARGES	175.00	175.00	175.00
139.72	184.09	210.00	150.00	43201	DIESEL/PATROL	150.00	150.00	150.00
0.00	0.00	2.00	1.00	48326	FIRE SERVICE TRAINING CENTRE EXPENSES	2.00	2.00	2.00
212.77	175.48	210.00	210.00	48442	EXPENSES FOR AUXILLARY FIRE EMERGENCY FORCE	210.00	210.00	210.00
0.00	7.29	10.00	10.00	57307	M.A.C.T. CLAIMES EXP.	10.00	10.00	10.00
2663.20	2793.30	3561.00	3362.80	301	FIRE-BRIGADE DEPARTMENT	5492.52	5492.52	5492.52
				302	LIGHTING DEPARTMENT			
997.67	1074.09	1201.39	1146.99	30199	TOTAL ESTABLISHMENT EXPENCES	1204.34	1204.34	1204.34
2.21	0.43	5.00	5.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
6.16	4.63	8.00	5.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	8.00	8.00	8.00
0.35	0.56	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.60	0.60	0.60
0.00	0.00	1.00	1.00	34202	INSPECTION/SAMPLE TESTING CHARGES	2.00	2.00	2.00
0.83	0.70	3.00	3.00	34401	STATIONERY	3.60	3.60	3.60
0.00	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.88	1.05	1.50	2.20	34899	OTHER EXPENSES	3.00	3.00	3.00
0.00	4.38	25.00	10.00	38205	SCHOOL AND COLLEGE BUILDING	10.00	10.00	10.00
7.17	8.17	30.00	30.00	38242	TAGORE MEMORIAL THEATRE	40.00	40.00	40.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
5.94	7.42	25.00	20.00	38243	SHETH MANGALDAS TOWNHALL	32.00	32.00	32.00
49.40	98.77	100.00	100.00	38306	SWIMMING POOLS	100.00	100.00	100.00
61.43	77.27	100.00	100.00	38312	CREMATORIUMS	100.00	100.00	100.00
2591.04	2683.88	3000.00	2784.96	38404	STREET LIGHTS	3000.00	3000.00	3000.00
1516.48	937.53	1300.00	1000.00	38419	SHIFTING IMPROVEMENT OF STREETLIGHT POLES	1300.00	1300.00	1300.00
25.42	23.31	40.00	40.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	40.00	40.00	40.00
31.60	45.22	65.00	65.00	38709	PUMPS,COMPRESSOR & MACHINERY	65.00	65.00	65.00
6.07	5.15	15.00	10.00	39201	VEHICLE RUNNING EXP.	12.25	12.25	12.25
3125.77	3190.31	3170.94	3500.00	43102	OTHER ELECTRICITY CHARGES	3550.45	3550.45	3550.45
23.99	25.03	32.00	42.00	43201	DIESEL/PATROL	42.00	42.00	42.00
8452.41	8187.90	9123.83	8866.15	302	LIGHTING DEPARTMENT	9518.74	9518.74	9518.74
				303	TRAFFIC CONTROL DEPARTMENT			
-0.02	0.35	30.00	10.00	38712	TRAFFIC SIGNALS	5.00	5.00	5.00
10.57	15.80	22.00	22.00	43102	OTHER ELECTRICITY CHARGES	25.00	25.00	25.00
10.55	16.15	52.00	32.00	303	TRAFFIC CONTROL DEPARTMENT	30.00	30.00	30.00
				304	COMMUNICATION DEPTT.			
36.21	40.15	44.76	42.77	30199	TOTAL ESTABLISHMENT EXPENCES	44.91	44.91	44.91
0.00	0.00	0.50	0.50	30401	UNIFORM AND LIVERIES	0.50	0.50	0.50
3.20	3.20	6.00	6.00	34206	LICENCE FEE	6.00	6.00	6.00
0.00	0.00	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34405	XEROX	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.10	0.10	0.10
0.00	0.00	0.25	0.25	34899	OTHER EXPENSES	0.25	0.25	0.25
2.52	0.00	5.00	15.00	38707	COMMUNICATION EQUIPMENTS	5.00	5.00	5.00
0.00	0.00	0.50	0.50	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.00	1.00	1.00
0.00	0.00	0.50	0.50	38716	EQUIPMENTS(AUJARO SADHANO)	1.00	1.00	1.00
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39005	FANS AND LIGHTING FITTINGS	0.50	0.50	0.50
41.93	43.35	58.91	66.92	304	COMMUNICATION DEPTT.	60.06	60.06	60.06

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				311	DUDHESHWAR WATER WORKS			
253.36	286.26	324.21	262.93	30199	TOTAL ESTABLISHMENT EXPENCES	276.08	276.08	276.08
1.36	0.17	0.61	0.61	30401	UNIFORM AND LIVERIES	0.67	0.67	0.67
0.04	0.00	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.04	0.04	0.09	0.09	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.21	0.21	1.10	0.50	34202	INSPECTION/SAMPLE TESTING CHARGES	1.21	1.21	1.21
0.21	0.00	0.45	0.45	34206	LICENCE FEE	0.50	0.50	0.50
0.25	0.36	0.60	1.00	34401	STATIONERY	1.00	1.00	1.00
0.11	0.11	0.15	0.15	34404	PRINTING	0.17	0.17	0.17
0.00	0.00	0.08	0.08	34405	XEROX	0.09	0.09	0.09
0.58	0.00	0.60	0.60	34899	OTHER EXPENSES	0.66	0.66	0.66
0.00	0.00	5.50	5.00	38604	WATER TANKS	6.05	6.05	6.05
17.77	23.85	50.00	40.00	38709	PUMPS,COMPRESSOR & MACHINERY	40.00	40.00	40.00
4.16	3.40	6.00	5.00	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
772.96	715.83	900.00	750.00	43102	OTHER ELECTRICITY CHARGES	900.00	900.00	900.00
20.99	21.90	28.00	37.00	43201	DIESEL/PATROL	37.00	37.00	37.00
69.28	69.63	90.00	90.00	48115	CHLORINE	99.00	99.00	99.00
16.62	17.19	30.00	10.00	48122	ALUM	35.00	35.00	35.00
1157.94	1138.95	1437.89	1203.91	311	DUDHESHWAR WATER WORKS	1403.03	1403.03	1403.03
				312	WATER PUMPING STATIONS			
1727.24	1776.47	1991.22	1701.03	30199	TOTAL ESTABLISHMENT EXPENCES	1786.08	1786.08	1786.08
9.65	0.49	10.00	10.00	30401	UNIFORM AND LIVERIES	10.00	10.00	10.00
2.80	2.77	3.00	3.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.00	3.00	3.00
0.00	0.00	1.00	1.00	34202	INSPECTION/SAMPLE TESTING CHARGES	1.00	1.00	1.00
0.00	0.00	1.00	1.00	34398	TAXES	1.00	1.00	1.00
0.85	0.70	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.07	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.08	0.08	1.50	1.50	34899	OTHER EXPENSES	1.50	1.50	1.50
185.25	162.05	260.00	175.00	38605	WATER TREATMENT PLANTS	260.00	260.00	260.00
747.95	874.92	1000.00	1000.00	38709	PUMPS,COMPRESSOR & MACHINERY	1109.00	1109.00	1109.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.50	0.50	38716	EQUIPMENTS(AUJARO SADHANO)	0.50	0.50	0.50
0.60	0.81	2.00	2.00	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
9527.39	10327.76	10500.00	12000.00	43102	OTHER ELECTRICITY CHARGES	12500.00	12500.00	12500.00
0.00	4.76	6.50	6.50	43203	OIL (MACHINE OIL)	6.50	6.50	6.50
84.78	14.39	115.00	100.00	48115	CHLORINE	170.00	170.00	170.00
12286.66	13165.20	13893.22	15003.03	312	WATER PUMPING STATIONS	15852.08	15852.08	15852.08
				313	WATER DISTRIBUTION			
1016.28	997.22	1129.36	917.44	30199	TOTAL ESTABLISHMENT EXPENCES	963.31	963.31	963.31
0.00	0.62	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
964.88	1140.26	1535.00	1400.00	38602	WATER PIPELINE	1535.00	1535.00	1535.00
35.52	24.09	65.00	75.98	38603	WATER PUMPING STATIONS	68.60	68.60	68.60
56.43	71.83	134.00	142.61	38604	WATER TANKS	109.00	109.00	109.00
13.54	2.83	23.00	22.56	38626	PUBLIC TAP	23.00	23.00	23.00
2086.65	2236.85	2887.36	2559.59	313	WATER DISTRIBUTION	2699.91	2699.91	2699.91
				314	KOTARPUR WATER WORKS			
1932.48	1102.78	2200.00	1453.62	43102	OTHER ELECTRICITY CHARGES	2200.00	2200.00	2200.00
1932.48	1102.78	2200.00	1453.62	314	KOTARPUR WATER WORKS	2200.00	2200.00	2200.00
				321	PIRANA S.T.P. STATION			
0.00	0.00	0.05	0.05	34202	INSPECTION/SAMPLE TESTING CHARGES	0.05	0.05	0.05
0.00	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
0.00	0.00	0.25	0.25	34401	STATIONERY	0.25	0.25	0.25
0.00	0.00	0.25	0.25	34404	PRINTING	0.25	0.25	0.25
0.00	0.00	0.25	0.25	34899	OTHER EXPENSES	0.25	0.25	0.25
59.90	56.29	80.00	80.00	38709	PUMPS,COMPRESSOR & MACHINERY	80.00	80.00	80.00
591.69	645.25	700.00	715.00	43102	OTHER ELECTRICITY CHARGES	715.00	715.00	715.00
651.59	701.54	781.30	796.30	321	PIRANA S.T.P. STATION	796.30	796.30	796.30
				322	VASANA S.T.P. STATION			
105.36	101.34	113.04	99.29	30199	TOTAL ESTABLISHMENT EXPENCES	104.25	104.25	104.25
0.53	0.06	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.00	0.00	0.50	0.50	34202	INSPECTION/SAMPLE TESTING CHARGES	0.50	0.50	0.50

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34401	STATIONERY	0.25	0.25	0.25
0.00	0.00	0.10	0.10	34404	PRINTING	0.25	0.25	0.25
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.25	0.25	0.25
67.60	64.67	72.00	80.00	38709	PUMPS,COMPRESSOR & MACHINERY	80.00	80.00	80.00
651.20	697.93	750.00	830.00	43102	OTHER ELECTRICITY CHARGES	840.00	840.00	840.00
824.69	864.00	937.34	1011.59	322	VASANA S.T.P. STATION	1027.00	1027.00	1027.00
				323	JAMALPUR DRAINAGE PUMPING STATION			
21.78	19.75	23.10	19.79	30199	TOTAL ESTABLISHMENT EXPENCES	20.78	20.78	20.78
0.22	0.02	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.00	0.00	0.30	0.30	34206	LICENCE FEE	0.30	0.30	0.30
0.00	0.00	0.30	0.30	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.20	0.20	34404	PRINTING	0.20	0.20	0.20
0.00	0.00	0.20	0.20	34899	OTHER EXPENSES	0.20	0.20	0.20
0.00	0.00	5.00	2.00	38709	PUMPS,COMPRESSOR & MACHINERY	2.00	2.00	2.00
76.09	35.68	60.00	60.00	43102	OTHER ELECTRICITY CHARGES	90.00	90.00	90.00
0.00	0.00	0.50	0.10	46101	OIL (LUBRICATING OIL)	0.50	0.50	0.50
0.00	0.00	0.50	0.50	46102	GREASE	0.50	0.50	0.50
98.09	55.45	91.10	84.39	323	JAMALPUR DRAINAGE PUMPING STATION	115.78	115.78	115.78
				324	NEW SUBURBAN D.P.STATION			
29.31	32.99	36.89	31.76	30199	TOTAL ESTABLISHMENT EXPENCES	33.35	33.35	33.35
0.19	0.03	0.50	0.50	30401	UNIFORM AND LIVERIES	0.50	0.50	0.50
0.00	0.00	0.30	0.10	34206	LICENCE FEE	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
0.00	0.00	2.00	0.50	38709	PUMPS,COMPRESSOR & MACHINERY	2.00	2.00	2.00
0.00	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	2.00	2.00	2.00
52.40	49.91	55.00	55.00	43102	OTHER ELECTRICITY CHARGES	65.00	65.00	65.00
0.00	0.00	8.00	4.00	43201	DIESEL/PATROL	8.00	8.00	8.00
0.00	0.00	0.40	0.10	46101	OIL (LUBRICATING OIL)	0.40	0.40	0.40
0.00	0.00	0.40	0.10	46102	GREASE	0.40	0.40	0.40

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
81.90	82.93	105.59	92.16	324	NEW SUBURBAN D.P.STATION	111.85	111.85	111.85
				325	BRANCH SEWAGE PUMPING STATION			
594.10	624.66	700.06	586.68	30199	TOTAL ESTABLISHMENT EXPENCES	616.01	616.01	616.01
4.12	0.48	4.00	4.00	30401	UNIFORM AND LIVERIES	4.00	4.00	4.00
-0.01	0.00	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.25	0.24	0.30	0.30	34102	POSTAGE AND TELEGRAM	0.30	0.30	0.30
0.00	0.00	1.00	1.00	34202	INSPECTION/SAMPLE TESTING CHARGES	1.00	1.00	1.00
0.00	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
0.20	0.36	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.01	0.04	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.01	0.04	0.60	0.60	34899	OTHER EXPENSES	0.60	0.60	0.60
0.00	0.92	19.00	15.68	38202	WORKS BUILDING	21.00	21.00	21.00
344.91	400.24	600.00	500.00	38709	PUMPS,COMPRESSOR & MACHINERY	600.00	600.00	600.00
0.00	0.00	1.00	0.10	38716	EQUIPMENTS(AUJARO SADHANO)	1.00	1.00	1.00
0.27	0.00	1.00	0.10	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
5.35	4.37	12.00	6.00	39201	VEHICLE RUNNING EXP.	6.00	6.00	6.00
1791.08	2166.01	2050.00	2250.00	43102	OTHER ELECTRICITY CHARGES	2250.00	2250.00	2250.00
26.98	35.51	50.00	47.00	43201	DIESEL/PATROL	47.00	47.00	47.00
0.00	0.00	1.00	0.50	46101	OIL (LUBRICATING OIL)	1.00	1.00	1.00
0.00	0.00	1.00	0.50	46102	GREASE	1.00	1.00	1.00
2767.27	3232.87	3443.46	3414.96	325	BRANCH SEWAGE PUMPING STATION	3552.41	3552.41	3552.41
				326	DRAINAGE LINES			
1472.32	1691.33	1895.07	1580.84	30199	TOTAL ESTABLISHMENT EXPENCES	1659.88	1659.88	1659.88
0.00	1.18	1.50	1.50	30401	UNIFORM AND LIVERIES	1.50	1.50	1.50
1463.63	1446.24	1700.00	1577.06	38502	DRAINAGE PIPELINES	1745.00	1745.00	1745.00
2341.67	2232.47	2330.00	2380.00	48308	SILT CLEANING EXPENSES	2450.00	2450.00	2450.00
5277.62	5371.22	5926.57	5539.40	326	DRAINAGE LINES	5856.38	5856.38	5856.38
				327	SEWERAGE FARMS			
56.24	53.17	60.45	48.34	30199	TOTAL ESTABLISHMENT EXPENCES	50.76	50.76	50.76
0.00	0.01	0.05	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
15.35	0.00	15.50	15.50	34398	TAXES	15.50	15.50	15.50
71.59	53.18	76.00	63.89	327	SEWERAGE FARMS	66.31	66.31	66.31
				328	VASANA SEWERAGETREATMENT PLANT			
90.35	96.38	108.71	100.73	30199	TOTAL ESTABLISHMENT EXPENCES	105.77	105.77	105.77
0.49	0.05	0.10	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34202	INSPECTION/SAMPLE TESTING CHARGES	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34206	LICENCE FEE	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.50	0.50	0.50
44.45	42.00	60.00	50.00	38709	PUMPS,COMPRESSOR & MACHINERY	60.00	60.00	60.00
238.85	244.75	275.00	260.00	43102	OTHER ELECTRICITY CHARGES	275.00	275.00	275.00
374.14	383.18	444.11	411.13	328	VASANA SEWERAGETREATMENT PLANT	442.37	442.37	442.37
				329	PIRANA SEWERAGE TREATMENT PLANT			
183.12	189.07	212.04	196.04	30199	TOTAL ESTABLISHMENT EXPENCES	205.84	205.84	205.84
0.29	0.02	1.50	1.50	30401	UNIFORM AND LIVERIES	1.50	1.50	1.50
0.00	0.00	0.20	0.20	34202	INSPECTION/SAMPLE TESTING CHARGES	0.20	0.20	0.20
0.00	0.00	0.10	0.10	34206	LICENCE FEE	0.10	0.10	0.10
0.00	0.00	0.20	0.20	34899	OTHER EXPENSES	0.20	0.20	0.20
176.65	143.35	230.00	230.00	38709	PUMPS,COMPRESSOR & MACHINERY	240.00	240.00	240.00
255.46	239.60	300.00	375.00	43102	OTHER ELECTRICITY CHARGES	375.00	375.00	375.00
615.52	572.04	744.04	803.04	329	PIRANA SEWERAGE TREATMENT PLANT	822.84	822.84	822.84
				330	CENTRAL LABORATORY			
201.05	197.82	223.96	197.76	30199	TOTAL ESTABLISHMENT EXPENCES	207.65	207.65	207.65
0.24	0.00	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.31	0.31	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.53	0.47	1.50	1.50	34401	STATIONERY	1.50	1.50	1.50
0.00	0.06	0.60	0.60	34404	PRINTING	0.60	0.60	0.60
0.62	0.48	2.00	1.00	34899	OTHER EXPENSES	3.00	3.00	3.00
1.51	3.61	6.00	2.50	38201	OFFICE BUILDING	5.00	5.00	5.00
0.00	1.45	5.00	2.50	38701	MEDICAL INSTRUMENTS AND EQUIP	5.00	5.00	5.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.39	0.50	0.10	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.30	0.24	6.00	1.00	39201	VEHICLE RUNNING EXP.	6.50	6.50	6.50
1.50	1.56	2.50	2.75	43201	DIESEL/PATROL	2.75	2.75	2.75
19.94	19.91	20.00	20.00	48104	LABORATORY CHEMICALS AND STORES	30.00	30.00	30.00
226.00	226.30	269.66	231.31	330	CENTRAL LABORATORY	264.10	264.10	264.10
				331	TOILET BLOCKS & URINALS FOR PUBLIC			
123.06	243.80	216.00	211.14	38314	TOILET BLOCKS	242.20	242.20	242.20
618.02	631.43	705.00	712.96	38328	R. & M. PAY & USE TOILET	725.00	725.00	725.00
1.20	0.55	6.00	8.00	38350	LATRINES AS PER SEC.188 OF B.P.M.C. ACT	9.00	9.00	9.00
43.24	27.72	63.00	63.16	38353	URINALS	64.00	64.00	64.00
11.91	12.44	18.00	10.00	43102	OTHER ELECTRICITY CHARGES	20.00	20.00	20.00
202.98	237.78	245.00	245.00	48106	DISINFECTANTS	245.00	245.00	245.00
1000.41	1153.72	1253.00	1250.26	331	TOILET BLOCKS & URINALS FOR PUBLIC	1305.20	1305.20	1305.20
				332	SOAK PITS			
416.49	429.84	480.25	419.59	30199	TOTAL ESTABLISHMENT EXPENCES	440.57	440.57	440.57
1.41	0.00	0.00	0.00	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
5.64	4.62	12.00	7.00	39201	VEHICLE RUNNING EXP.	9.50	9.50	9.50
28.48	29.72	40.00	50.00	43201	DIESEL/PATROL	50.00	50.00	50.00
166.18	144.83	227.00	234.77	48204	EXP. FOR PROVIDING NUSENCE TANKER	274.00	274.00	274.00
618.20	609.01	759.25	711.36	332	SOAK PITS	774.07	774.07	774.07
				334	STORM WATER DRAIN			
396.47	408.36	595.00	538.26	38506	STORM WATER DRAINS	618.00	618.00	618.00
396.47	408.36	595.00	538.26	334	STORM WATER DRAIN	618.00	618.00	618.00
				336	SWERAGE CLEANING EQUIPMENTS			
1436.53	1484.49	1692.28	1600.08	30199	TOTAL ESTABLISHMENT EXPENCES	1680.08	1680.08	1680.08
0.00	1.30	1.50	1.50	30401	UNIFORM AND LIVERIES	1.50	1.50	1.50
897.74	967.92	1300.00	1000.00	38709	PUMPS,COMPRESSOR & MACHINERY	1300.00	1300.00	1300.00
2334.27	2453.71	2993.78	2601.58	336	SWERAGE CLEANING EQUIPMENTS	2981.58	2981.58	2981.58

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				337	NEW PIRANA SEWERAGE TREATMENT PLANT			
0.19	0.08	3.00	3.00	34202	INSPECTION/SAMPLE TESTING CHARGES	5.00	5.00	5.00
0.00	0.00	0.50	0.50	34206	LICENCE FEE	0.50	0.50	0.50
156.77	148.48	180.00	160.00	38709	PUMPS,COMPRESSOR & MACHINERY	180.00	180.00	180.00
156.96	148.56	183.50	163.50	337	NEW PIRANA SEWERAGE TREATMENT PLANT	185.50	185.50	185.50
				338	NEW VASANA SEWERAGE TREATMENT PLANT			
1.39	3.00	5.00	5.00	34202	INSPECTION/SAMPLE TESTING CHARGES	7.00	7.00	7.00
0.00	0.00	1.00	1.00	34206	LICENCE FEE	1.00	1.00	1.00
187.01	196.60	220.00	220.00	38709	PUMPS,COMPRESSOR & MACHINERY	220.00	220.00	220.00
188.40	199.60	226.00	226.00	338	NEW VASANA SEWERAGE TREATMENT PLANT	228.00	228.00	228.00
				351	ROAD CLEANING			
27038.17	31641.56	36000.00	35012.89	30199	TOTAL ESTABLISHMENT EXPENCES	36763.53	36763.53	36763.53
233.60	0.01	250.00	250.00	30401	UNIFORM AND LIVERIES	250.00	250.00	250.00
-0.05	0.00	0.10	0.10	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.10	0.10	0.10
0.00	0.00	0.05	0.05	34102	POSTAGE AND TELEGRAM	0.05	0.05	0.05
0.10	0.00	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10
0.03	0.00	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.07	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
59.78	48.91	100.00	67.39	39201	VEHICLE RUNNING EXP.	75.00	75.00	75.00
300.00	310.00	380.00	580.00	43201	DIESEL/PATROL	580.00	580.00	580.00
163.78	215.43	220.00	220.00	48113	ROAD CLEANSING AND WATERING EQUIPMENTS	200.00	200.00	200.00
27795.48	32215.91	36950.45	36130.73	351	ROAD CLEANING	37868.98	37868.98	37868.98
				352	GARBAGE DISPOSAL			
1680.63	1826.88	1860.00	1896.30	30199	TOTAL ESTABLISHMENT EXPENCES	1991.12	1991.12	1991.12
0.00	0.00	0.04	0.04	30302	TELEPHONE BILLS (RESIDENTIAL)	0.04	0.04	0.04
12.24	1.36	5.00	5.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
1.08	1.00	3.00	3.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.00	3.00	3.00
0.04	0.02	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.12	0.12	0.12
8.67	0.00	10.00	10.00	34204	LEGAL FEES/CHARGES	15.00	15.00	15.00
1.01	2.33	4.00	4.00	34401	STATIONERY	4.00	4.00	4.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.13	0.18	1.00	1.00	34404	PRINTING	1.00	1.00	1.00
2.95	5.70	11.00	11.00	34899	OTHER EXPENSES	15.00	15.00	15.00
10.88	5.69	40.00	37.59	38297	KACHARA PETI	40.00	40.00	40.00
1.23	9.58	20.00	10.00	38706	WEIGHING MACHINES/WEIGH BRIDGE	20.00	20.00	20.00
1471.61	1946.93	2200.00	2000.00	38719	R. & M. REFUSE STATION-GAS PLANT	2200.00	2200.00	2200.00
3.23	9.80	15.00	15.00	38720	R.&M.WATRE/GREEN WASTE TREATMENT PLANT	15.00	15.00	15.00
72.67	31.91	60.00	90.00	38721	R.&M. GPS & RFID	90.00	90.00	90.00
3763.93	4788.02	4600.00	5300.00	38808	O. & M OF SOLID WASTE MACHINARY	5000.00	5000.00	5000.00
7.72	6.32	15.00	7.50	39201	VEHICLE RUNNING EXP.	12.00	12.00	12.00
2.85	3.02	6.00	6.00	43102	OTHER ELECTRICITY CHARGES	6.00	6.00	6.00
38.98	40.67	75.00	68.00	43201	DIESEL/PATROL	68.00	68.00	68.00
3954.74	5159.16	5029.69	5973.36	48203	EXPENSES FOR GARBAGE DISPOSAL	5300.00	6700.00	6700.00
29.07	69.83	115.00	115.00	48204	EXP. FOR PROVIDING NUSENCE TANKER	115.00	115.00	115.00
56.08	36.54	80.00	106.02	48205	EXPENSE FOR LABOUR OF DUSTBIN SPOT	85.00	85.00	85.00
492.47	557.49	747.00	827.00	48206	EXPENSE FOR CLEANING DUE TO DIFF. PROG. & CANAL SAFAI	841.48	841.48	841.48
4708.98	9410.29	11351.41	12551.41	48207	EXPENSE FOR DOOR TO DUMP FOR CLEANING	13500.00	13500.00	13500.00
913.30	1599.68	800.00	50.00	48208	EXPENSE FOR CONTAINER LIFITING FOR CLEANING	50.00	50.00	50.00
1704.35	2260.23	2572.00	2722.20	48209	EXPENSE FOR HIRING TRACTOR FOR DAY & NIGHT CLEANING	2795.00	2795.00	2795.00
0.00	0.00	100.00	100.00	48210	EXPENSE WASTE PICKERS	50.00	50.00	50.00
200.43	346.96	500.00	500.00	48211	CONSTRUCTION DEBRIS	500.00	500.00	500.00
68.60	186.35	200.00	130.00	48212	BIO-MEDICAL WASTE	200.00	200.00	200.00
4.04	11.19	15.00	5.00	48409	PUBLIC AWARENESS SCHEME	15.00	15.00	15.00
0.00	0.00	0.00	0.00	48449	SWACHH BHARAT MISSION	300.00	300.00	300.00
19211.91	28317.13	30435.24	32544.52	352	GARBAGE DISPOSAL	33236.76	34636.76	34636.76
				353	CLEANING CHAWLS,SOCYS AND SLUMS			
1117.68	1152.10	1287.61	1186.00	30199	TOTAL ESTABLISHMENT EXPENCES	1245.30	1245.30	1245.30
55.56	33.45	70.00	35.00	48106	DISINFECTANTS	70.00	70.00	70.00
0.00	0.00	0.85	0.85	51201	GRANT TO CLEAN CHAWLS & SOC.AS PER SWEEPING AREAS	0.85	0.85	0.85

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
1173.24	1185.55	1358.46	1221.85	353	CLEANING CHAWLS,SOCYS AND SLUMS	1316.15	1316.15	1316.15
				371	ENGG.DEPT. GENERAL SUPERVISION			
4397.66	5034.67	5500.00	5245.82	30199	TOTAL ESTABLISHMENT EXPENCES	5508.11	5508.11	5508.11
0.12	0.06	0.24	0.24	30302	TELEPHONE BILLS (RESIDENTIAL)	0.29	0.29	0.29
81.56	0.90	240.00	240.00	30401	UNIFORM AND LIVERIES	248.00	248.00	248.00
30.27	26.56	40.00	35.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	40.00	40.00	40.00
2.79	3.18	4.80	4.00	34102	POSTAGE AND TELEGRAM	5.76	5.76	5.76
25.31	-2.30	50.00	30.00	34202	INSPECTION/SAMPLE TESTING CHARGES	50.00	50.00	50.00
0.00	0.00	0.00	0.00	34211	PLAN & DOCUMENT PREPARATION EXPENSES	0.00	100.00	100.00
0.00	0.00	0.00	0.00	34212	FEASIBILITY REPORT CHARGES	0.00	50.00	50.00
8.87	0.00	0.00	0.00	34303	MOTOR VECHICLES AND TRANSPORT EQUIPMENTS HIRED	0.00	0.00	0.00
11.10	15.56	18.00	18.00	34401	STATIONERY	21.60	21.60	21.60
0.10	0.03	1.00	1.00	34402	COMPUTER STATIONERY	1.20	1.20	1.20
2.45	5.52	7.00	5.00	34404	PRINTING	8.40	8.40	8.40
2.21	2.56	4.80	4.80	34405	XEROX	4.96	4.96	4.96
0.00	6.22	10.00	10.00	34605	INSU.PREMIUM [AS PER PERSONAL INJURIES ACT]	10.00	10.00	10.00
0.00	5.88	6.00	5.00	34807	CONFERENCE, SYMPOSIUMS & SEMINARS	7.20	307.20	307.20
57.52	64.23	88.40	80.90	34899	OTHER EXPENSES	73.80	73.80	73.80
47.55	6.86	70.00	25.00	38237	ANGANWADI	25.00	25.00	25.00
11.21	1.66	10.00	5.00	38251	E.W.S. MAINTANANCE	10.00	2010.00	2010.00
55.11	38.64	105.00	78.88	38328	R. & M. PAY & USE TOILET	97.00	97.00	97.00
0.00	2.96	6.00	6.00	38340	TAKTI AT	6.00	6.00	6.00
207.60	76.38	150.00	50.00	38360	MAINTAINANCE OF HISTORICAL PLACES	150.00	150.00	150.00
17.00	49.12	200.00	50.00	38361	BRTS CORRIDORE REPAIR AND MAINTANANCE	100.00	100.00	100.00
1.74	1.48	3.00	3.00	39001	TABLES,CHAIRS AND BENCHES	3.00	3.00	3.00
13.37	10.94	18.00	11.00	39201	VEHICLE RUNNING EXP.	12.00	12.00	12.00
67.46	70.40	98.00	125.00	43201	DIESEL/PATROL	125.00	125.00	125.00
3145.19	4467.51	4800.00	4800.00	48329	MUNI.COUNCILLORS DISCRETIONARY WORK	3264.00	5760.00	5760.00
79.28	136.61	100.00	150.00	48332	EXPENSE FOR E-TENDER	200.00	200.00	200.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
86.82	105.34	250.00	250.00	48341	WORKS FROM MAYOR'S BUDGET	250.00	250.00	250.00
111.41	145.17	150.00	150.00	48342	WORKS OF DY.MAYOR'S BUDGET	150.00	150.00	150.00
96.67	183.12	150.00	150.00	48343	WORKS ST.COMMITTEE CHAIRMAN'S BUDGET	150.00	150.00	150.00
63.08	32.63	50.00	50.00	48344	WORKS LEADER'S BUDGET	50.00	50.00	50.00
48.01	44.80	50.00	50.00	48345	WORKS OPPOSITE LEADER BUDGET WORKS	50.00	50.00	50.00
40.96	39.38	50.00	50.00	48347	WORKS 'DANDAK'SHREE BUDGET	50.00	50.00	50.00
0.00	0.00	110.00	110.00	48349	WORKS OF CHARITMAN, OTHER COMMITTEE	110.00	220.00	220.00
0.00	0.00	55.00	55.00	48350	WORKS OF DY. CHARITMAN, OTHER COMMITTEE	55.00	110.00	110.00
1264.55	709.92	1000.00	500.00	51120	CONTRIBUTION FOR GIDC SPV	1500.00	1500.00	1500.00
9976.97	11285.99	13395.24	12348.64	371	ENGG.DEPT. GENERAL SUPERVISION	12336.32	17447.32	17447.32
				372	WORKSHOP NO:2 (ROLLER)			
50.33	36.36	40.70	34.43	30199	TOTAL ESTABLISHMENT EXPENCES	36.15	36.15	36.15
0.00	0.02	0.05	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
106.94	137.17	155.00	155.00	38805	ROAD ROLLERS, DOZERS, EXCVTRS ,TRACTORS	175.00	175.00	175.00
157.27	173.55	195.75	189.48	372	WORKSHOP NO:2 (ROLLER)	211.20	211.20	211.20
				381	ROADS,STREETS, PAVEMENTS			
2376.46	2402.09	2736.15	2237.71	30199	TOTAL ESTABLISHMENT EXPENCES	2349.60	2349.60	2349.60
0.00	1.40	1.75	1.75	30401	UNIFORM AND LIVERIES	1.75	1.75	1.75
1229.79	1286.55	1435.00	1587.06	38401	ROADS STREETS AND PAVEMENTS	1580.00	1580.00	1580.00
161.24	151.13	223.00	272.44	38407	FOOT-PATH PAVEMENTS	283.00	283.00	283.00
37.15	24.93	50.00	52.00	38413	POLE PAVEMENTS	58.00	58.00	58.00
0.00	0.00	20.00	10.00	38722	AIR QUALITY MONITORING SYSTEM O & M	20.00	20.00	20.00
10.22	0.00	13.93	16.00	57306	RAILWAY CROSSING GATE	5.00	5.00	5.00
3814.86	3866.10	4479.83	4176.96	381	ROADS,STREETS, PAVEMENTS	4297.35	4297.35	4297.35
				401	HEALTH DEPARTMENT			
2133.33	2516.72	2925.97	2414.63	30199	TOTAL ESTABLISHMENT EXPENCES	2535.36	2535.36	2535.36
12.50	0.09	25.00	25.00	30401	UNIFORM AND LIVERIES	25.00	25.00	25.00
1.08	1.28	4.00	2.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	4.00	4.00	4.00
0.63	0.63	1.00	1.00	34102	POSTAGE AND TELEGRAM	1.00	1.00	1.00
19.99	23.30	27.00	27.00	34401	STATIONERY	35.00	35.00	35.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
1.88	2.25	3.00	3.00	34402	COMPUTER STATIONERY	5.00	5.00	5.00
22.31	35.99	40.00	55.00	34404	PRINTING	60.00	60.00	60.00
0.00	0.00	5.00	1.00	34712	COMPITION FOR SLUM CHILDREN	5.00	5.00	5.00
3.99	3.27	5.00	3.00	34807	CONFERENCE, SYMPOSIUMS & SEMINARS	2.00	2.00	2.00
0.00	8.47	5.00	2.00	34809	STAFF TRAINING	5.00	5.00	5.00
34.86	37.87	45.00	45.00	34899	OTHER EXPENSES	45.00	45.00	45.00
19.86	14.49	36.00	36.00	38222	MUSTER STATION	41.00	41.00	41.00
0.12	0.00	2.00	0.00	38707	COMMUNICATION EQUIPMENTS	0.00	0.00	0.00
3.99	5.46	8.00	5.00	39001	TABLES,CHAIRS AND BENCHES	5.00	5.00	5.00
40.53	59.94	65.00	100.21	43102	OTHER ELECTRICITY CHARGES	110.00	110.00	110.00
42.10	51.34	80.00	60.00	48203	EXPENSES FOR GARBAGE DISPOSAL	200.00	200.00	200.00
0.00	0.16	5.00	1.00	48402	LITERACY AND WOMEN TRAINING SCHEME	5.00	5.00	5.00
3.00	3.09	5.00	1.00	48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESEARCH	6.00	6.00	6.00
27.01	21.37	30.00	20.00	48408	TB, LEPROSY AND FAMILY WELFARE PROGRAMME	30.00	30.00	30.00
156.88	163.09	250.00	100.00	48409	PUBLIC AWARENESS SCHEME	300.00	350.00	350.00
0.51	1.27	3.00	2.00	48410	MEDIA DEVELOPMENT PROGRAMME	5.00	5.00	5.00
0.00	0.00	2.00	1.00	48413	CLEANLINESS COMPETITION	2.00	2.00	2.00
1.34	0.00	0.00	0.00	48415	MISC. CONTIGENT EXPENSES	0.00	0.00	0.00
17.03	44.91	65.00	35.00	48418	POLIO VACCINE EXP.	65.00	65.00	65.00
30.58	18.24	50.00	100.00	48419	PREVENTION OF APEDEMIC	100.00	100.00	100.00
0.09	0.00	50.00	5.00	48422	FOR HEALTH OF PRI. SCHOOL STUDENTS PHY.CHECKUP PR	50.00	50.00	50.00
0.00	1.25	25.00	5.00	48433	THELESEMIA TESTING EXPENSE	25.00	25.00	25.00
0.00	0.00	25.00	5.00	48434	SICKAL CELL TESTING EXPENSE	25.00	25.00	25.00
0.00	2.59	25.00	5.00	48440	MEDICAL TREATMENT AT SLUMS & CHAWLS	25.00	25.00	25.00
11.07	86.54	100.00	15.00	48444	MEDICAL CHECKUP FACALITY	100.00	100.00	100.00
1.00	2.88	3.00	5.00	48446	EXPSNE UNDER "RASTRIYA SWATHYA BIMA YOJANA"	5.00	5.00	5.00
180.54	385.24	300.00	300.00	48449	SWACHH BHARAT MISSION	0.00	0.00	0.00
51.13	162.00	150.00	170.00	48450	EXPENSE UNDER NATIONAL URBAN HEALTH MISSION	200.00	200.00	200.00
0.30	0.00	5.00	0.00	48498	PALYING PROGRAMME AND CULTURAL PROGRAMME	0.00	0.00	0.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
					FOR SAFAIKAMDAR			
0.06	0.02	3.00	3.00	51121	INCOME UNDER SMOKING ACT-2003 DEPOSITED TO GOG	3.00	3.00	3.00
0.00	0.00	1.00	1.00	51122	INCOME UNDER FOOD ACT-2006 DEPOSITED TO GOG	1.00	1.00	1.00
2817.71	3653.75	4373.97	3553.84	401	HEALTH DEPARTMENT	4025.36	4075.36	4075.36
				402	PUBLIC HEALTH LABORATORY			
89.49	85.93	96.52	89.78	30199	TOTAL ESTABLISHMENT EXPENCES	94.27	94.27	94.27
0.16	0.13	0.30	0.30	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.30	0.30	0.30
0.11	0.19	0.50	0.50	34401	STATIONERY	0.50	0.50	0.50
0.00	0.00	0.50	0.50	34402	COMPUTER STATIONERY	0.50	0.50	0.50
0.11	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
1.65	0.93	2.50	2.50	34899	OTHER EXPENSES	10.00	10.00	10.00
1.98	2.48	3.00	5.00	38702	LABORATORY INSTRUMENTS AND EQUIP.	15.00	15.00	15.00
0.00	0.00	2.00	1.00	43102	OTHER ELECTRICITY CHARGES	2.00	2.00	2.00
6.51	5.12	10.00	6.00	48104	LABORATORY CHEMICALS AND STORES	30.00	30.00	30.00
0.00	0.00	1.00	2.00	48203	EXPENSES FOR GARBAGE DISPOSAL	3.00	3.00	3.00
100.01	94.78	116.82	108.08	402	PUBLIC HEALTH LABORATORY	156.07	156.07	156.07
				403	DISINFECTION			
8.71	7.22	8.08	7.65	30199	TOTAL ESTABLISHMENT EXPENCES	8.03	8.03	8.03
8.71	7.22	8.08	7.65	403	DISINFECTION	8.03	8.03	8.03
				404	MOSQUITO ERADICATION			
713.59	956.89	950.00	1049.93	30199	TOTAL ESTABLISHMENT EXPENCES	1102.43	1102.43	1102.43
11.12	1.34	5.00	5.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
0.97	1.29	2.00	2.00	34401	STATIONERY	5.00	5.00	5.00
2.10	3.24	5.00	5.00	34404	PRINTING	50.00	50.00	50.00
2.83	3.62	5.00	6.00	34899	OTHER EXPENSES	5.00	5.00	5.00
0.00	0.00	5.00	5.00	38716	EQUIPMENTS(AUJARO SADHANO)	5.00	5.00	5.00
0.29	0.00	4.00	2.00	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
3.00	3.00	4.00	7.50	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
35.24	47.35	60.00	75.00	43201	DIESEL/PATROL	75.00	75.00	75.00
52.98	59.97	80.00	70.00	46101	OIL (LUBRICATING OIL)	80.00	80.00	80.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	10.00	5.00	48106	DISINFECTANTS	50.00	50.00	50.00
647.24	533.00	700.00	1000.00	48431	MELARIA MEDICAL PROGRAMME	750.00	750.00	750.00
1469.36	1609.70	1830.00	2232.43	404	MOSQUITO ERADICATION	2134.43	2134.43	2134.43
				405	NATIONAL MALARIA ERADICATION			
299.10	318.62	358.73	336.14	30199	TOTAL ESTABLISHMENT EXPENCES	352.95	352.95	352.95
0.00	0.03	0.05	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.02	0.01	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.01	0.01	0.05	0.05	34102	POSTAGE AND TELEGRAM	0.05	0.05	0.05
0.00	1.18	4.00	4.00	34401	STATIONERY	6.00	6.00	6.00
0.00	0.00	5.00	5.00	34404	PRINTING	5.00	5.00	5.00
0.36	0.00	2.00	2.00	34899	OTHER EXPENSES	2.00	2.00	2.00
0.00	1.56	20.00	5.00	38716	EQUIPMENTS(AUJARO SADHANO)	5.00	5.00	5.00
0.00	0.00	6.00	2.00	48106	DISINFECTANTS	15.00	15.00	15.00
299.49	321.41	396.83	355.24	405	NATIONAL MALARIA ERADICATION	387.05	387.05	387.05
				406	T.B.ERADICATION			
7.40	8.21	9.20	8.72	30199	TOTAL ESTABLISHMENT EXPENCES	9.16	9.16	9.16
7.40	8.21	9.20	8.72	406	T.B.ERADICATION	9.16	9.16	9.16
				407	PREVENTION FROM HARMFUL ANIMALS			
185.52	179.84	201.16	191.97	30199	TOTAL ESTABLISHMENT EXPENCES	201.57	201.57	201.57
0.00	0.19	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.24	0.24	5.00	1.50	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
1.50	1.56	5.00	3.52	43201	DIESEL/PATROL	4.00	4.00	4.00
3.76	4.00	5.00	6.00	48203	EXPENSES FOR GARBAGE DISPOSAL	5.00	5.00	5.00
191.02	185.83	217.16	203.99	407	PREVENTION FROM HARMFUL ANIMALS	216.57	216.57	216.57
				409	IMMUNISATION SCHEME			
111.87	120.23	134.09	125.61	30199	TOTAL ESTABLISHMENT EXPENCES	131.89	131.89	131.89
0.00	0.13	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.16	0.08	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.27	0.99	1.50	2.25	34404	PRINTING	1.50	1.50	1.50
0.45	0.14	0.50	0.50	34899	OTHER EXPENSES	0.50	0.50	0.50

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


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2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
112.75	121.57	137.29	129.56	409	IMMUNISATION SCHEME	135.09	135.09	135.09
				410	U.C.D. DEPARTMENT			
284.20	301.83	337.76	303.24	30199	TOTAL ESTABLISHMENT EXPENCES	318.40	318.40	318.40
0.03	0.22	0.25	0.25	30401	UNIFORM AND LIVERIES	0.25	0.25	0.25
0.28	0.30	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.15	0.30	1.00	1.00	34102	POSTAGE AND TELEGRAM	1.00	1.00	1.00
3.10	0.00	4.00	1.00	34201	SURVEY FEE	4.00	4.00	4.00
0.49	1.95	2.50	3.00	34401	STATIONERY	2.50	2.50	2.50
0.02	0.00	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.02	0.00	0.05	0.05	34405	XEROX	0.05	0.05	0.05
2.35	2.50	3.50	3.50	34899	OTHER EXPENSES	3.50	3.50	3.50
0.78	0.06	1.50	0.50	38201	OFFICE BUILDING	1.50	1.50	1.50
0.00	0.00	0.50	0.50	38901	COMPUTERS	0.50	0.50	0.50
0.73	0.00	1.00	1.50	39001	TABLES,CHAIRS AND BENCHES	5.00	5.00	5.00
0.00	0.00	2.00	1.00	39005	FANS AND LIGHTING FITTINGS	2.00	2.00	2.00
5.10	2.62	6.00	5.00	39201	VEHICLE RUNNING EXP.	5.50	5.50	5.50
1.66	4.12	5.00	7.00	43102	OTHER ELECTRICITY CHARGES	7.00	7.00	7.00
10.49	10.95	18.50	18.50	43201	DIESEL/PATROL	18.50	18.50	18.50
0.47	10.33	50.00	20.00	48402	LITERACY AND WOMEN TRAINING SCHEME	100.00	100.00	100.00
0.00	5.18	200.00	200.00	48432	GOLDEN JUBILEE EMPLOYMENT SCHEME	200.00	200.00	200.00
309.87	340.36	634.16	566.64	410	U.C.D. DEPARTMENT	670.30	670.30	670.30
				411	CATTLE NUISANCE CONTROL DEPARTMENT			
443.25	663.06	642.26	701.98	30199	TOTAL ESTABLISHMENT EXPENCES	737.08	737.08	737.08
2.48	2.24	3.00	3.00	30401	UNIFORM AND LIVERIES	5.00	5.00	5.00
0.40	0.33	2.00	2.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.00	2.00	2.00
0.76	1.42	2.00	5.00	34401	STATIONERY	10.00	10.00	10.00
0.05	0.25	2.00	2.00	34404	PRINTING	5.00	5.00	5.00
0.31	1.25	1.60	3.00	34899	OTHER EXPENSES	3.00	3.00	3.00
0.00	0.00	8.00	10.00	38228	CATTLE POND BUILDING	10.00	10.00	10.00
0.00	0.00	0.00	55.00	38716	EQUIPMENTS(AUJARO SADHANO)	10.00	10.00	10.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
3.40	3.40	20.00	40.00	39201	VEHICLE RUNNING EXP.	25.00	25.00	25.00
1.37	1.52	4.00	3.50	43102	OTHER ELECTRICITY CHARGES	4.00	4.00	4.00
20.99	21.90	28.00	37.00	43201	DIESEL/PATROL	37.00	37.00	37.00
0.00	0.00	0.00	2.50	48101	MEDICINES	5.00	5.00	5.00
0.00	0.00	0.00	5.00	48103	SURGICAL AND MEDICAL GOODS	2.50	2.50	2.50
74.19	93.10	110.00	175.00	48112	ANIMAL FEED	200.00	200.00	200.00
234.53	130.72	250.00	450.00	48127	STERILIZATION OF DOGS	475.00	475.00	475.00
71.92	106.69	130.00	325.00	48348	EXPEN FOR ANIMAL TRANSPORTATION & FOOD	350.00	350.00	350.00
3.72	0.00	0.00	400.00	48420	EXPENSE FOR CATTLE NUISANCE DRIVE	200.00	200.00	200.00
857.37	1025.88	1202.86	2219.98	411	CATTLE NUISANCE CONTROL DEPARTMENT	2080.58	2080.58	2080.58
				413	I.C.D.S.BLOCK-1			
32.98	15.45	19.78	45.42	30199	TOTAL ESTABLISHMENT EXPENCES	47.69	47.69	47.69
0.05	0.00	0.00	0.00	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
0.71	0.60	1.00	0.75	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.68	0.43	1.40	1.50	34401	STATIONERY	1.80	1.80	1.80
0.00	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.04	0.09	0.50	0.50	34405	XEROX	0.50	0.50	0.50
1.09	0.69	1.20	1.20	34899	OTHER EXPENSES	1.50	1.50	1.50
0.24	0.24	8.00	5.00	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
1.50	1.56	3.00	3.00	43201	DIESEL/PATROL	3.00	3.00	3.00
47.20	51.08	300.00	100.00	48401	NUTRITION PROGRAMME	300.00	300.00	300.00
2831.33	2182.66	4200.00	3500.00	48445	ICDS ANGANWADI WORKER HELPER EXPENSE	4200.00	4200.00	4200.00
2915.82	2252.80	4535.38	3657.87	413	I.C.D.S.BLOCK-1	4560.99	4560.99	4560.99
				415	CITY FAMILY WELFARE UNIT			
28.84	28.45	30.46	27.52	30199	TOTAL ESTABLISHMENT EXPENCES	28.90	28.90	28.90
0.19	0.16	0.40	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.40	0.40	0.40
0.00	0.00	0.30	0.30	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.30	0.30	34404	PRINTING	0.30	0.30	0.30
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
0.00	0.00	0.30	0.00	39201	VEHICLE RUNNING EXP.	0.00	0.00	0.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.10	0.10	43102	OTHER ELECTRICITY CHARGES	0.10	0.10	0.10
0.00	0.00	1.75	1.00	43201	DIESEL/PATROL	1.00	1.00	1.00
5.08	0.26	8.00	4.00	51113	F.P.DRIVE EXPANCE	5.00	5.00	5.00
34.11	28.87	41.71	33.72	415	CITY FAMILY WELFARE UNIT	36.10	36.10	36.10
				416	CITY FAMILY WELFARE CENTER			
67.71	69.17	77.52	75.25	30199	TOTAL ESTABLISHMENT EXPENCES	79.01	79.01	79.01
67.71	69.17	77.52	75.25	416	CITY FAMILY WELFARE CENTER	79.01	79.01	79.01
				419	DIKRI YOJNA			
0.50	1.50	7.00	7.00	51114	DIKARI YOJNA EXPANCE	7.00	7.00	7.00
0.50	1.50	7.00	7.00	419	DIKRI YOJNA	7.00	7.00	7.00
				422	I.C.D S-2			
25.40	13.61	15.17	49.19	30199	TOTAL ESTABLISHMENT EXPENCES	51.65	51.65	51.65
0.00	0.00	0.10	0.10	30401	UNIFORM AND LIVERIES	0.10	0.10	0.10
0.03	0.00	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.00	0.30	0.30	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.20	0.20	34404	PRINTING	0.20	0.20	0.20
0.00	0.00	0.20	0.20	34405	XEROX	0.20	0.20	0.20
0.08	0.15	0.20	0.20	34899	OTHER EXPENSES	0.20	0.20	0.20
0.00	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	0.00	0.00	0.00
0.59	0.00	3.00	1.00	43201	DIESEL/PATROL	1.00	1.00	1.00
26.10	13.76	21.67	51.69	422	I.C.D S-2	54.15	54.15	54.15
				424	FOUR POINT PROGRAMME			
163.29	165.89	188.26	157.86	30199	TOTAL ESTABLISHMENT EXPENCES	165.75	165.75	165.75
0.00	0.07	0.15	0.15	30401	UNIFORM AND LIVERIES	0.15	0.15	0.15
163.29	165.96	188.41	158.01	424	FOUR POINT PROGRAMME	165.90	165.90	165.90
				425	I.C.D.S. -3			
19.81	11.51	14.56	10.39	30199	TOTAL ESTABLISHMENT EXPENCES	10.91	10.91	10.91
0.00	0.00	0.11	0.11	30401	UNIFORM AND LIVERIES	0.11	0.11	0.11
0.13	0.07	0.40	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.40	0.40	0.40

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.20	0.20	34401	STATIONERY	0.20	0.20	0.20
0.00	0.00	0.20	0.20	34404	PRINTING	0.20	0.20	0.20
0.00	0.00	0.20	0.20	34405	XEROX	0.20	0.20	0.20
0.07	0.00	0.20	0.20	34899	OTHER EXPENSES	0.20	0.20	0.20
0.00	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	0.00	0.00	0.00
0.00	0.00	2.50	1.00	43201	DIESEL/PATROL	1.00	1.00	1.00
20.01	11.58	20.37	12.70	425	I.C.D.S. -3	13.22	13.22	13.22
				426	I.C.D.S.-4			
17.12	15.80	17.86	16.07	30199	TOTAL ESTABLISHMENT EXPENCES	16.87	16.87	16.87
0.00	0.00	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.16	0.16	0.40	0.40	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.40	0.40	0.40
0.00	0.00	0.20	0.20	34401	STATIONERY	0.20	0.20	0.20
0.00	0.00	0.20	0.20	34404	PRINTING	0.20	0.20	0.20
0.00	0.00	0.20	0.20	34405	XEROX	0.20	0.20	0.20
0.15	0.08	0.15	0.15	34899	OTHER EXPENSES	0.15	0.15	0.15
0.00	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	0.00	0.00	0.00
0.00	0.00	2.50	1.00	43201	DIESEL/PATROL	1.00	1.00	1.00
17.43	16.04	23.71	18.42	426	I.C.D.S.-4	19.22	19.22	19.22
				427	I.C.D.S.-5			
70.37	60.13	70.16	151.22	30199	TOTAL ESTABLISHMENT EXPENCES	158.78	158.78	158.78
0.14	0.17	0.50	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.50	0.50	0.50
0.00	0.00	0.20	0.20	34401	STATIONERY	0.20	0.20	0.20
0.00	0.00	0.20	0.20	34404	PRINTING	0.20	0.20	0.20
0.02	0.01	0.20	0.20	34405	XEROX	0.20	0.20	0.20
0.21	0.08	0.24	0.24	34899	OTHER EXPENSES	0.24	0.24	0.24
0.00	0.00	2.00	0.00	39201	VEHICLE RUNNING EXP.	0.00	0.00	0.00
0.00	0.00	2.50	1.00	43201	DIESEL/PATROL	1.00	1.00	1.00
70.74	60.39	76.00	153.56	427	I.C.D.S.-5	161.12	161.12	161.12
				431	MARKETS			
0.01	0.00	1.00	0.50	43102	OTHER ELECTRICITY CHARGES	0.50	0.50	0.50

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.01	0.00	1.00	0.50	431	MARKETS	0.50	0.50	0.50
				432	SLAUGHTER HOUSE			
87.13	95.28	103.53	98.24	30199	TOTAL ESTABLISHMENT EXPENCES	103.15	103.15	103.15
0.53	0.06	0.69	0.69	30401	UNIFORM AND LIVERIES	0.69	0.69	0.69
0.13	0.14	0.35	0.35	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.35	0.35	0.35
0.00	0.00	0.10	0.10	34206	LICENCE FEE	0.10	0.10	0.10
0.04	0.07	0.10	0.50	34401	STATIONERY	0.10	0.10	0.10
0.09	0.10	0.15	0.20	34899	OTHER EXPENSES	0.15	0.15	0.15
0.00	0.00	1.50	1.50	38231	SLAUGHTER HOUSE	1.50	1.50	1.50
1.27	0.97	4.00	1.50	39201	VEHICLE RUNNING EXP.	4.00	4.00	4.00
1.22	1.61	1.70	2.00	43102	OTHER ELECTRICITY CHARGES	2.00	2.00	2.00
5.41	6.26	10.00	10.00	43201	DIESEL/PATROL	10.00	10.00	10.00
95.82	104.49	122.12	115.08	432	SLAUGHTER HOUSE	122.04	122.04	122.04
				441	BIRTH AND DEATH REGI. DEPT.			
901.10	948.41	1062.65	1025.00	30199	TOTAL ESTABLISHMENT EXPENCES	1076.25	1076.25	1076.25
0.64	0.73	3.00	3.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
0.28	0.24	1.00	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.31	0.40	0.40	1.00	34102	POSTAGE AND TELEGRAM	1.00	1.00	1.00
12.91	20.87	30.00	30.00	34401	STATIONERY	35.00	35.00	35.00
0.20	0.18	0.50	0.50	34402	COMPUTER STATIONERY	0.50	0.50	0.50
4.92	6.82	8.00	8.00	34404	PRINTING	10.00	10.00	10.00
1.67	1.72	3.00	3.00	34899	OTHER EXPENSES	3.00	3.00	3.00
56.23	78.86	139.00	77.00	38312	CREMATORIUMS	129.00	129.00	129.00
119.27	146.05	150.00	175.00	43102	OTHER ELECTRICITY CHARGES	180.00	180.00	180.00
19.90	18.73	80.00	30.00	51209	CREMATORIUM SUBSIDY	30.00	30.00	30.00
1117.43	1223.01	1477.55	1353.00	441	BIRTH AND DEATH REGI. DEPT.	1468.75	1468.75	1468.75
				501	DISPENSARIES			
533.58	597.89	647.15	625.69	30199	TOTAL ESTABLISHMENT EXPENCES	656.97	656.97	656.97
0.12	0.02	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.69	0.71	3.00	3.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.00	3.00	3.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.50	0.50	34401	STATIONERY	1.00	1.00	1.00
0.00	0.00	0.50	0.50	34404	PRINTING	1.00	1.00	1.00
0.06	0.31	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
5.34	0.00	6.00	9.48	38206	HOSPITAL & MATERNITY HOME BUILDING	9.00	9.00	9.00
0.53	0.02	1.50	0.10	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.50	1.50	1.50
0.00	0.00	1.00	0.10	38711	ELECTRICAL INSTALLATIONS & LIFTS	1.50	1.50	1.50
0.00	0.00	1.00	0.10	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.00	0.00	1.00	0.10	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
16.67	15.86	20.00	20.00	43102	OTHER ELECTRICITY CHARGES	20.00	20.00	20.00
0.00	0.00	0.10	0.10	43204	GAS	0.20	0.20	0.20
407.07	444.12	480.00	425.00	48101	MEDICINES	600.00	600.00	600.00
59.92	69.93	80.00	80.00	48103	SURGICAL AND MEDICAL GOODS	150.00	150.00	150.00
44.92	59.54	70.00	60.00	48104	LABORATORY CHEMICALS AND STORES	80.00	80.00	80.00
6.39	11.99	16.00	6.00	48105	'X' RAY FILMS AND STORES	16.00	16.00	16.00
39.98	47.27	55.00	55.00	48107	ANTI RABIC SERUMS AND STORES	60.00	60.00	60.00
0.00	0.00	0.05	0.05	48110	LINEN	0.05	0.05	0.05
0.00	0.00	0.05	0.05	48301	WASHING CHARGES	0.05	0.05	0.05
0.00	0.00	100.00	50.00	48401	NUTRITION PROGRAMME	0.00	0.00	0.00
1115.27	1247.66	1484.85	1337.77	501	DISPENSARIES	1604.27	1604.27	1604.27
				502	DIAGNOSTIC CENTRES			
294.44	307.68	342.98	318.29	30199	TOTAL ESTABLISHMENT EXPENCES	334.20	334.20	334.20
0.23	0.01	3.00	3.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
0.17	0.35	1.00	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.00	0.00	1.00	1.00	34102	POSTAGE AND TELEGRAM	1.00	1.00	1.00
0.00	1.00	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
1.20	1.62	4.00	4.00	34404	PRINTING	6.00	6.00	6.00
0.56	0.92	1.10	1.10	34899	OTHER EXPENSES	2.00	2.00	2.00
0.34	0.48	4.00	4.00	38206	HOSPITAL & MATERNITY HOME BUILDING	4.00	4.00	4.00
0.00	0.00	1.00	1.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.00	1.00	1.00
0.00	0.48	0.50	0.50	38711	ELECTRICAL INSTALLATIONS & LIFTS	0.50	0.50	0.50

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.09	1.00	0.50	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.00	0.00	1.00	0.50	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
0.24	0.26	3.00	2.00	43102	OTHER ELECTRICITY CHARGES	5.00	5.00	5.00
0.00	0.19	2.00	1.00	43204	GAS	2.00	2.00	2.00
7.22	10.45	18.00	20.00	48101	MEDICINES	40.00	40.00	40.00
3.81	5.17	10.00	10.00	48103	SURGICAL AND MEDICAL GOODS	10.00	10.00	10.00
2.24	2.49	5.00	5.00	48104	LABORATORY CHEMICALS AND STORES	7.00	7.00	7.00
0.00	0.00	0.50	0.50	48110	LINEN	0.50	0.50	0.50
0.00	0.00	0.60	0.60	48301	WASHING CHARGES	0.60	0.60	0.60
310.45	331.19	400.68	374.99	502	DIAGNOSTIC CENTRES	420.80	420.80	420.80
				503	MATERNITY HOMES			
565.66	592.57	667.34	605.05	30199	TOTAL ESTABLISHMENT EXPENCES	635.30	635.30	635.30
0.00	0.04	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.35	0.26	5.00	5.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	5.00	5.00	5.00
0.00	0.00	0.50	0.50	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
0.00	0.51	1.00	1.00	34401	STATIONERY	1.00	1.00	1.00
0.00	0.00	0.50	0.50	34404	PRINTING	0.50	0.50	0.50
0.00	0.00	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
0.00	0.00	1.00	3.00	38206	HOSPITAL & MATERNITY HOME BUILDING	3.00	3.00	3.00
0.00	0.00	0.50	0.50	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.50	0.50	0.50
0.00	0.00	0.50	0.50	38709	PUMPS,COMPRESSOR & MACHINERY	0.50	0.50	0.50
0.00	0.00	0.50	0.50	38711	ELECTRICAL INSTALLATIONS & LIFTS	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39005	FANS AND LIGHTING FITTINGS	0.50	0.50	0.50
11.26	10.63	16.00	12.00	43102	OTHER ELECTRICITY CHARGES	16.00	16.00	16.00
0.00	0.00	0.50	0.50	43204	GAS	0.50	0.50	0.50
209.35	206.61	260.00	225.00	48101	MEDICINES	500.00	500.00	500.00
49.92	59.95	70.00	70.00	48103	SURGICAL AND MEDICAL GOODS	100.00	100.00	100.00
14.71	13.74	20.00	20.00	48104	LABORATORY CHEMICALS AND STORES	25.00	25.00	25.00
1.39	1.99	2.00	2.00	48105	'X' RAY FILMS AND STORES	3.00	3.00	3.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.50	0.50	48110	LINEN	0.50	0.50	0.50
0.00	0.00	0.50	0.50	48301	WASHING CHARGES	0.50	0.50	0.50
852.64	886.30	1049.34	950.05	503	MATERNITY HOMES	1295.30	1295.30	1295.30
				504	L.G HOSPITAL			
2896.02	3189.32	3571.97	3349.37	30199	TOTAL ESTABLISHMENT EXPENCES	3516.84	3516.84	3516.84
0.00	0.00	0.15	0.00	30302	TELEPHONE BILLS (RESIDENTIAL)	0.15	0.15	0.15
0.21	1.06	1.00	0.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.86	0.57	2.00	2.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.00	2.00	2.00
0.06	0.08	0.20	0.20	34102	POSTAGE AND TELEGRAM	0.20	0.20	0.20
0.00	0.00	0.20	0.00	34206	LICENCE FEE	0.00	0.00	0.00
0.00	0.03	1.00	0.00	34301	BUILDINGS HIRED	0.00	0.00	0.00
6.89	8.94	9.50	13.00	34401	STATIONERY	15.00	15.00	15.00
32.55	17.51	22.00	37.00	34404	PRINTING	60.00	60.00	60.00
1.48	0.21	1.00	1.00	34405	XEROX	2.00	2.00	2.00
0.16	0.07	0.25	0.25	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.25	0.25	0.25
0.18	0.15	0.20	0.20	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.20	0.20	0.20
6.30	8.49	10.00	10.13	34899	OTHER EXPENSES	20.00	20.00	20.00
12.01	0.77	15.00	15.00	38206	HOSPITAL & MATERNITY HOME BUILDING	15.00	15.00	15.00
78.39	84.99	110.00	110.00	38701	MEDICAL INSTRUMENTS AND EQUIP	110.00	110.00	110.00
6.97	5.67	12.00	12.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	20.00	20.00	20.00
2.56	8.67	12.00	10.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	12.00	12.00	12.00
3.36	8.00	10.00	10.00	38716	EQUIPMENTS(AUJARO SADHANO)	10.00	10.00	10.00
0.01	0.04	2.00	2.00	38718	KITCHEN EQUIPMENTS	2.00	2.00	2.00
6.92	0.08	8.00	8.00	39001	TABLES,CHAIRS AND BENCHES	8.00	8.00	8.00
0.13	2.79	5.00	5.00	39005	FANS AND LIGHTING FITTINGS	5.00	5.00	5.00
0.24	0.24	4.00	1.00	39201	VEHICLE RUNNING EXP.	4.00	4.00	4.00
57.83	57.15	70.00	80.00	43102	OTHER ELECTRICITY CHARGES	80.00	80.00	80.00
2.12	2.35	8.00	5.00	43201	DIESEL/PATROL	7.00	7.00	7.00
1.42	1.21	2.00	2.00	43204	GAS	2.00	2.00	2.00
324.99	374.89	400.00	506.43	48101	MEDICINES	500.00	500.00	500.00

Revenue Expenditure

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(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
269.39	324.99	375.00	299.12	48102	INJECTIONS	400.00	400.00	400.00
247.43	279.90	320.00	432.58	48103	SURGICAL AND MEDICAL GOODS	500.00	500.00	500.00
224.94	274.86	310.00	350.28	48104	LABORATORY CHEMICALS AND STORES	400.00	400.00	400.00
149.97	149.50	180.00	183.06	48105	'X' RAY FILMS AND STORES	200.00	200.00	200.00
29.90	49.94	60.00	75.81	48107	ANTI RABIC SERUMS AND STORES	100.00	100.00	100.00
29.96	49.73	60.00	53.66	48108	BLOOD BANK CHEMICALS AND STORES	150.00	150.00	150.00
12.94	14.90	18.00	28.70	48110	LINEN	18.00	18.00	18.00
144.68	136.51	200.00	225.78	48111	DIET FOR PATIENTS	250.00	250.00	250.00
0.00	0.00	2.00	0.00	48203	EXPENSES FOR GARBAGE DISPOSAL	0.00	0.00	0.00
5.78	5.91	8.00	7.30	48301	WASHING CHARGES	8.00	8.00	8.00
34.55	41.75	45.00	56.28	48325	MEDICAL EXPENSES FOR POOR PATIENTS	60.00	60.00	60.00
0.00	0.00	100.00	50.00	48401	NUTRITION PROGRAMME	0.00	0.00	0.00
69.48	79.88	85.00	155.00	48436	MRI CHARGE REIMBURSE EXPENSE	85.00	85.00	85.00
99.96	149.91	170.00	175.09	48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	200.00	200.00	200.00
4760.64	5331.06	6210.47	6272.24	504	L.G HOSPITAL	6763.64	6763.64	6763.64
				505	SMT.S.C.L.HOSPITAL			
2560.38	2754.31	3030.19	2814.38	30199	TOTAL ESTABLISHMENT EXPENCES	2955.10	2955.10	2955.10
0.20	0.20	0.55	0.55	30302	TELEPHONE BILLS (RESIDENTIAL)	0.60	0.60	0.60
8.21	10.80	16.50	16.50	30401	UNIFORM AND LIVERIES	17.00	17.00	17.00
1.83	1.02	2.75	2.75	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.75	2.75	2.75
0.09	0.10	0.38	0.38	34102	POSTAGE AND TELEGRAM	0.40	0.40	0.40
0.00	0.00	0.44	0.44	34203	MEMBERSHIP FEE	0.44	0.44	0.44
8.00	8.26	11.00	14.00	34401	STATIONERY	16.00	16.00	16.00
12.96	21.32	16.00	20.00	34404	PRINTING	20.00	20.00	20.00
0.13	0.20	1.10	1.10	34405	XEROX	1.20	1.20	1.20
0.09	0.14	0.44	0.44	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.48	0.48	0.48
14.48	14.90	16.00	24.00	34899	OTHER EXPENSES	40.00	40.00	40.00
16.84	22.05	35.00	35.00	38206	HOSPITAL & MATERNITY HOME BUILDING	35.00	35.00	35.00
49.31	47.98	54.00	54.00	38701	MEDICAL INSTRUMENTS AND EQUIP	54.00	54.00	54.00
9.91	6.43	10.00	10.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	10.00	10.00	10.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.31	0.25	2.00	1.00	38709	PUMPS,COMPRESSOR & MACHINERY	2.00	2.00	2.00
5.00	5.21	10.00	10.00	38711	ELECTRICAL INSTALLATIONS & LIFTS	10.00	10.00	10.00
3.05	6.49	3.80	3.80	38716	EQUIPMENTS(AUJARO SADHANO)	3.80	3.80	3.80
0.05	1.45	1.65	1.65	38718	KITCHEN EQUIPMENTS	1.65	1.65	1.65
1.77	5.76	8.00	8.00	39001	TABLES,CHAIRS AND BENCHES	8.00	8.00	8.00
0.81	0.64	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
1.18	1.21	3.00	3.00	39201	VEHICLE RUNNING EXP.	3.00	3.00	3.00
134.42	154.29	160.00	184.95	43102	OTHER ELECTRICITY CHARGES	190.00	190.00	190.00
6.16	6.26	10.00	10.50	43201	DIESEL/PATROL	10.50	10.50	10.50
4.32	7.96	10.00	8.00	43204	GAS	11.00	11.00	11.00
257.53	266.93	320.00	275.83	48101	MEDICINES	400.00	400.00	400.00
190.00	159.61	235.00	154.97	48102	INJECTIONS	280.00	280.00	280.00
144.98	142.72	200.00	150.00	48103	SURGICAL AND MEDICAL GOODS	250.00	250.00	250.00
114.86	92.06	115.00	115.00	48104	LABORATORY CHEMICALS AND STORES	140.00	140.00	140.00
81.84	63.51	100.00	75.00	48105	'X' RAY FILMS AND STORES	120.00	120.00	120.00
24.93	21.79	30.00	30.00	48107	ANTI RABIC SERUMS AND STORES	50.00	50.00	50.00
19.91	22.01	30.00	30.00	48108	BLOOD BANK CHEMICALS AND STORES	40.00	40.00	40.00
12.44	15.88	20.00	40.00	48110	LINEN	50.00	50.00	50.00
129.38	140.49	165.00	150.00	48111	DIET FOR PATIENTS	182.00	182.00	182.00
6.02	11.12	16.00	12.00	48203	EXPENSES FOR GARBAGE DISPOSAL	17.60	17.60	17.60
4.65	8.78	11.00	10.00	48301	WASHING CHARGES	12.10	12.10	12.10
0.19	0.20	0.25	0.50	48321	MATERIAL INWARD EXPENSES (FREIGHT, LABOUR, ETC)	0.50	0.50	0.50
17.99	13.64	20.00	10.00	48325	MEDICAL EXPENSES FOR POOR PATIENTS	20.00	20.00	20.00
0.00	0.00	100.00	50.00	48401	NUTRITION PROGRAMME	0.00	0.00	0.00
13.88	19.78	28.00	28.00	48436	MRI CHARGE REIMBURSE EXPENSE	31.00	31.00	31.00
169.93	145.27	190.00	150.00	48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	200.00	200.00	200.00
4028.03	4201.02	4984.05	4506.74	505	SMT.S.C.L.HOSPITAL	5187.12	5187.12	5187.12
				506	SHETH C.H. NAGRI EYE HOSPITAL			
0.00	0.00	0.00	60.00	30106	WORK-CHARGED ESTABLISHMENT	60.00	60.00	60.00
422.75	450.09	497.96	461.62	30199	TOTAL ESTABLISHMENT EXPENCES	484.70	484.70	484.70

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.05	0.05	0.30	0.30	30302	TELEPHONE BILLS (RESIDENTIAL)	0.30	0.30	0.30
1.43	0.01	6.00	6.00	30401	UNIFORM AND LIVERIES	6.00	6.00	6.00
0.83	0.54	1.50	1.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.50	1.50	1.50
0.03	0.04	0.20	0.20	34102	POSTAGE AND TELEGRAM	0.20	0.20	0.20
1.10	0.74	1.80	1.80	34401	STATIONERY	3.00	3.00	3.00
0.38	0.43	1.50	1.50	34402	COMPUTER STATIONERY	3.00	3.00	3.00
0.34	0.54	3.00	3.00	34404	PRINTING	4.00	4.00	4.00
0.10	0.15	0.20	0.20	34405	XEROX	0.20	0.20	0.20
0.39	0.33	0.50	0.50	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.50	0.50	0.50
0.03	0.01	0.10	0.10	34702	MEMENTO AND NAME PLATES	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34807	CONFERENCE, SYMPOSIUMS & SEMINARS	0.10	0.10	0.10
0.02	0.01	0.50	0.50	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.50	0.50	0.50
2.01	1.44	5.00	5.00	34899	OTHER EXPENSES	6.00	6.00	6.00
0.00	0.00	0.20	0.20	38302	GARDENS - UPKEEP OF TREES	0.20	0.20	0.20
0.61	2.53	6.00	6.00	38701	MEDICAL INSTRUMENTS AND EQUIP	6.00	6.00	6.00
1.74	1.72	3.00	3.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	3.00	3.00	3.00
0.83	0.79	4.00	1.50	38711	ELECTRICAL INSTALLATIONS & LIFTS	4.00	4.00	4.00
0.00	0.00	0.50	0.50	38718	KITCHEN EQUIPMENTS	0.50	0.50	0.50
0.00	0.00	0.50	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.04	0.00	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
0.24	0.24	0.70	0.54	39201	VEHICLE RUNNING EXP.	0.75	0.75	0.75
18.34	21.00	27.00	61.88	43102	OTHER ELECTRICITY CHARGES	80.00	80.00	80.00
1.50	1.56	2.50	2.75	43201	DIESEL/PATROL	2.75	2.75	2.75
0.21	0.60	2.00	2.00	43204	GAS	4.00	4.00	4.00
12.26	21.92	26.00	16.00	48101	MEDICINES	30.00	30.00	30.00
15.79	8.43	18.00	10.00	48102	INJECTIONS	20.00	20.00	20.00
12.45	13.46	22.00	25.00	48103	SURGICAL AND MEDICAL GOODS	30.00	130.00	130.00
2.63	4.25	8.00	8.00	48104	LABORATORY CHEMICALS AND STORES	10.00	10.00	10.00
1.91	4.00	6.00	2.50	48110	LINEN	6.00	6.00	6.00
9.69	11.92	15.00	12.50	48111	DIET FOR PATIENTS	18.00	18.00	18.00
4.82	4.68	6.00	4.00	48301	WASHING CHARGES	8.00	8.00	8.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.50	0.10	48325	MEDICAL EXPENSES FOR POOR PATIENTS	0.50	0.50	0.50
0.00	0.00	10.00	10.00	51111	NAGARI EYE RESEARCH FOUNDATION TRUST GRANT	10.00	10.00	10.00
512.52	551.48	677.56	710.29	506	SHETH C.H. NAGRI EYE HOSPITAL	805.30	905.30	905.30
				508	INFECTIOUS DISEASE HOSPITAL			
119.97	123.06	134.65	119.67	30199	TOTAL ESTABLISHMENT EXPENCES	125.65	125.65	125.65
0.05	0.03	0.25	0.10	30302	TELEPHONE BILLS (RESIDENTIAL)	0.11	0.11	0.11
0.19	0.02	0.60	0.25	30401	UNIFORM AND LIVERIES	0.30	0.30	0.30
0.16	0.17	0.50	0.33	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.35	0.35	0.35
0.11	0.00	1.00	0.50	34401	STATIONERY	0.75	0.75	0.75
0.15	1.50	1.00	0.50	34404	PRINTING	0.55	0.55	0.55
0.54	0.15	0.70	0.50	34899	OTHER EXPENSES	0.70	0.70	0.70
0.91	0.00	4.00	4.00	38206	HOSPITAL & MATERNITY HOME BUILDING	4.00	4.00	4.00
2.88	5.32	10.00	7.50	43102	OTHER ELECTRICITY CHARGES	20.00	20.00	20.00
0.01	0.03	0.20	0.20	43204	GAS	0.20	0.20	0.20
17.52	20.00	20.00	20.00	48101	MEDICINES	20.00	20.00	20.00
5.93	10.00	10.00	10.00	48103	SURGICAL AND MEDICAL GOODS	10.00	10.00	10.00
0.91	1.99	2.00	2.00	48104	LABORATORY CHEMICALS AND STORES	2.00	2.00	2.00
0.49	0.07	1.50	1.00	48111	DIET FOR PATIENTS	1.50	1.50	1.50
149.82	162.34	186.40	166.55	508	INFECTIOUS DISEASE HOSPITAL	186.11	186.11	186.11
				509	AMBULANCES			
60.03	60.86	74.88	63.83	30199	TOTAL ESTABLISHMENT EXPENCES	67.02	67.02	67.02
21.98	25.33	35.00	30.00	38803	BUS,AMBULANCE AND DEAD BODY VANS	35.00	35.00	35.00
82.01	86.19	109.88	93.83	509	AMBULANCES	102.02	102.02	102.02
				510	V.S.HOSPITAL			
9503.65	11111.50	22408.70	11500.00	51102	V. S. HOSPITAL GRANT	12000.00	19572.35	19572.35
4004.72	3465.00	9500.00	9500.00	51123	AMC-MET GAP-FUND	16000.00	16000.00	16000.00
13508.37	14576.50	31908.70	21000.00	510	V.S.HOSPITAL	28000.00	35572.35	35572.35
				511	POST PARTEM PROG.-SMT.S.C.L. HOSP.			
42.94	37.26	45.89	19.27	30199	TOTAL ESTABLISHMENT EXPENCES	20.23	20.23	20.23
0.12	0.05	0.15	0.15	34401	STATIONERY	0.15	0.15	0.15

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	0.30	0.30	34404	PRINTING	0.30	0.30	0.30
0.00	0.00	0.30	0.30	34899	OTHER EXPENSES	0.30	0.30	0.30
0.24	0.24	0.85	0.50	39201	VEHICLE RUNNING EXP.	0.50	0.50	0.50
1.50	1.56	3.00	3.00	43201	DIESEL/PATROL	3.00	3.00	3.00
3.77	1.93	10.00	5.00	48412	S.C.L. HOSPITAL POST PARTUM PROGRAMME	10.00	10.00	10.00
48.57	41.04	60.49	28.52	511	POST PARTEM PROG.-SMT.S.C.L. HOSP.	34.48	34.48	34.48
				512	POST PARTEM PROGRAM - L.G.HOSP.			
0.02	0.06	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10
0.01	0.03	0.15	0.15	34404	PRINTING	0.15	0.15	0.15
0.00	0.00	0.10	0.10	34899	OTHER EXPENSES	0.10	0.10	0.10
0.49	0.49	1.40	1.08	39201	VEHICLE RUNNING EXP.	1.25	1.25	1.25
3.00	3.13	4.75	5.25	43201	DIESEL/PATROL	5.25	5.25	5.25
9.86	4.18	15.00	10.00	48411	L.G. HOSPITAL POST PARTUM PROGRAMME	15.00	15.00	15.00
13.38	7.89	21.50	16.68	512	POST PARTEM PROGRAM - L.G.HOSP.	21.85	21.85	21.85
				601	PARKS AND GARDENS			
795.47	839.43	947.65	848.58	30199	TOTAL ESTABLISHMENT EXPENCES	891.01	891.01	891.01
0.00	0.64	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
0.32	0.27	2.00	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.00	2.00	2.00
0.19	0.06	2.00	0.50	34102	POSTAGE AND TELEGRAM	2.00	2.00	2.00
3.15	3.36	0.00	0.00	34303	MOTOR VECHICLES AND TRANSPORT EQUIPMENTS HIRED	0.00	0.00	0.00
1.56	0.98	4.00	1.00	34401	STATIONERY	4.00	4.00	4.00
0.03	0.00	4.00	1.00	34404	PRINTING	4.00	4.00	4.00
0.00	0.00	50.00	10.00	34802	CENSUS	100.00	100.00	100.00
2.26	1.17	5.00	1.00	34899	OTHER EXPENSES	6.00	6.00	6.00
7.29	1.52	11.25	12.11	38224	STORES OFFICE BUILDING	10.25	10.25	10.25
1043.31	1096.53	1200.00	1250.00	38302	GARDENS - UPKEEP OF TREES	1202.50	1202.50	1202.50
5.97	0.00	10.00	10.00	38349	NEW TREES	10.00	10.00	10.00
0.00	0.00	8.00	5.00	38602	WATER PIPELINE	5.00	5.00	5.00
0.00	0.00	1.00	1.00	38709	PUMPS,COMPRESSOR & MACHINERY	1.00	1.00	1.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
3.89	3.89	7.00	7.00	39201	VEHICLE RUNNING EXP.	5.00	5.00	5.00
26.67	26.66	38.00	45.00	43102	OTHER ELECTRICITY CHARGES	75.00	75.00	75.00
23.00	25.00	32.00	40.00	43201	DIESEL/PATROL	40.00	40.00	40.00
0.00	0.00	4.00	4.00	48118	SEEDS, PLANTS	50.00	50.00	50.00
1.34	0.00	5.00	5.00	48123	GARDEN EQUIPMENTS	100.00	100.00	100.00
0.00	0.00	4.00	4.00	48124	GARDEN POTS	50.00	50.00	50.00
1914.45	1999.51	2336.90	2247.69	601	PARKS AND GARDENS	2559.76	2559.76	2559.76
				603	PLAYGROUNDS			
0.25	0.00	5.00	4.00	38305	PLAYGROUNDS	5.00	5.00	5.00
0.25	0.00	5.00	4.00	603	PLAYGROUNDS	5.00	5.00	5.00
				604	KANKARIA LAKE			
472.63	343.99	390.00	350.00	38304	LAKES	375.00	375.00	375.00
46.54	44.31	55.00	55.00	38362	KIDS CITY REPAIRS AND MAINTANANCE	55.00	55.00	55.00
0.49	0.49	1.40	1.08	39201	VEHICLE RUNNING EXP.	1.25	1.25	1.25
48.11	50.15	60.00	55.00	43102	OTHER ELECTRICITY CHARGES	60.00	60.00	60.00
3.00	3.13	4.40	5.00	43201	DIESEL/PATROL	5.00	5.00	5.00
570.77	442.07	510.80	466.08	604	KANKARIA LAKE	496.25	496.25	496.25
				606	FOUNTAINS AND BEAUTIFICATION			
20.16	20.71	45.50	36.00	38311	FOUNTAINS	47.50	47.50	47.50
30.00	26.43	35.00	25.00	43102	OTHER ELECTRICITY CHARGES	35.00	35.00	35.00
50.16	47.14	80.50	61.00	606	FOUNTAINS AND BEAUTIFICATION	82.50	82.50	82.50
				607	SARDAR PATEL STADIUM			
1.00	1.17	1.50	1.50	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	1.50	1.50	1.50
0.00	0.00	1.00	0.50	48306	LAWN AND PLAYGROUND UPKEEP EXPENSES.	1.00	1.00	1.00
1.00	1.17	2.50	2.00	607	SARDAR PATEL STADIUM	2.50	2.50	2.50
				609	ZOO			
415.53	439.22	468.94	394.47	30199	TOTAL ESTABLISHMENT EXPENCES	414.19	414.19	414.19
0.00	0.00	0.20	0.20	30302	TELEPHONE BILLS (RESIDENTIAL)	0.20	0.20	0.20

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
1.91	0.23	2.00	2.00	30401	UNIFORM AND LIVERIES	2.00	2.00	2.00
0.47	0.20	0.75	0.75	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.75	0.75	0.75
0.00	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.00	0.00	0.00	10.00	34205	CONSULTANCY FEES/CHARGES	10.00	10.00	10.00
1.57	1.01	2.00	3.00	34401	STATIONERY	3.00	3.00	3.00
3.87	8.66	13.00	10.00	34404	PRINTING	13.00	13.00	13.00
0.00	0.00	0.15	0.05	34405	XEROX	0.05	0.05	0.05
0.00	0.17	0.75	0.50	34502	TRAVELLING EXPENSES (ACTUAL)	0.75	0.75	0.75
0.10	0.00	0.40	0.40	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.40	0.40	0.40
0.26	0.00	0.50	0.50	34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.50	0.50	0.50
0.00	0.00	0.20	0.20	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.20	0.20	0.20
4.33	2.43	5.00	5.00	34899	OTHER EXPENSES	7.00	7.00	7.00
0.00	0.00	4.00	1.00	38201	OFFICE BUILDING	4.00	4.00	4.00
23.76	28.02	35.00	40.00	38302	GARDENS - UPKEEP OF TREES	40.00	40.00	40.00
39.44	27.47	70.00	40.00	38308	ZOO - CAGES	75.00	75.00	75.00
0.32	0.00	1.00	1.00	38707	COMMUNICATION EQUIPMENTS	5.00	5.00	5.00
0.07	0.00	1.00	1.00	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.00	1.00	1.00
0.00	0.00	1.00	1.00	39001	TABLES,CHAIRS AND BENCHES	1.00	1.00	1.00
0.17	0.04	1.00	1.00	39005	FANS AND LIGHTING FITTINGS	2.00	2.00	2.00
1.53	0.00	0.00	0.00	39101	ANIMALS AND BIRDS,ETC.	0.00	0.00	0.00
0.24	0.24	0.70	0.54	39201	VEHICLE RUNNING EXP.	0.75	0.75	0.75
95.75	71.67	90.00	70.00	43102	OTHER ELECTRICITY CHARGES	90.00	90.00	90.00
1.50	1.56	3.20	3.00	43201	DIESEL/PATROL	3.00	3.00	3.00
0.56	0.64	1.00	1.00	43204	GAS	1.00	1.00	1.00
1.11	1.19	2.00	1.00	48101	MEDICINES	2.00	2.00	2.00
180.50	201.15	220.00	210.00	48112	ANIMAL FEED	230.00	230.00	230.00
1.18	1.29	1.30	1.30	48199	OTHER SERVICE RELATED MATERIAL AND STORES	1.30	1.30	1.30
774.17	785.19	925.19	799.01	609	ZOO	908.19	908.19	908.19
				610	MUSEUMS			
32.30	31.33	36.21	33.85	30199	TOTAL ESTABLISHMENT EXPENCES	35.54	35.54	35.54

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.22	0.03	0.40	0.40	30401	UNIFORM AND LIVERIES	0.40	0.40	0.40
0.18	0.15	0.25	0.25	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.25	0.25	0.25
0.04	0.00	1.00	0.50	34401	STATIONERY	1.00	1.00	1.00
0.08	0.06	1.50	0.50	34899	OTHER EXPENSES	1.50	1.50	1.50
2.33	0.64	10.00	5.00	38310	MUSEUM	10.00	10.00	10.00
0.00	0.00	5.00	3.00	39005	FANS AND LIGHTING FITTINGS	5.00	5.00	5.00
0.00	0.20	10.00	5.00	48323	MAINT.EXPENSES FOR MUSEUM [SANSKAR KENDRA]	10.00	10.00	10.00
35.15	32.41	64.36	48.50	610	MUSEUMS	63.69	63.69	63.69
611 SWIMMING POOLS								
360.61	408.72	419.39	366.07	30199	TOTAL ESTABLISHMENT EXPENCES	384.37	384.37	384.37
2.45	0.23	5.00	5.00	30401	UNIFORM AND LIVERIES	6.00	6.00	6.00
0.60	0.61	0.80	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.80	0.80	0.80
0.00	0.02	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
0.73	1.59	2.50	2.00	34401	STATIONERY	5.00	5.00	5.00
0.59	0.71	2.00	1.00	34404	PRINTING	4.00	4.00	4.00
0.37	0.84	2.00	1.00	34899	OTHER EXPENSES	3.00	3.00	3.00
15.64	5.99	123.00	34.00	38306	SWIMMING POOLS	73.00	73.00	73.00
0.00	0.73	2.00	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.00	0.00	2.00	0.50	39005	FANS AND LIGHTING FITTINGS	0.50	0.50	0.50
119.58	109.13	130.00	115.00	43102	OTHER ELECTRICITY CHARGES	125.00	125.00	125.00
0.00	0.00	1.00	1.00	48115	CHLORINE	6.00	6.00	6.00
0.00	0.00	5.00	5.00	48117	SWIMMING POOL ACCESORIES	20.00	20.00	20.00
500.57	528.57	694.79	532.17	611	SWIMMING POOLS	628.27	628.27	628.27
612 PHYSIOTHE.AND SWIM.POOL COMPLEX								
8.28	9.87	9.61	9.60	30199	TOTAL ESTABLISHMENT EXPENCES	10.08	10.08	10.08
0.00	0.00	0.20	0.20	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.20	0.20	0.20
0.04	0.00	0.30	0.30	34401	STATIONERY	0.30	0.30	0.30
0.00	0.00	0.30	0.30	34402	COMPUTER STATIONERY	0.30	0.30	0.30
0.00	0.00	0.30	0.30	34404	PRINTING	0.30	0.30	0.30
0.83	1.20	1.50	0.50	34899	OTHER EXPENSES	1.25	1.25	1.25

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	2.00	0.00	43102	OTHER ELECTRICITY CHARGES	0.00	0.00	0.00
1.00	0.00	0.00	0.00	48103	SURGICAL AND MEDICAL GOODS	0.00	0.00	0.00
10.15	11.07	14.21	11.20	612	PHYSIOTHE.AND SWIM.POOL COMPLEX	12.43	12.43	12.43
				701	PRIMARY EDUCATION			
38860.28	47848.01	67300.00	50000.00	51101	PRIMARY EDUCATION (SPECIFY AGENCIES) GRANT	52525.19	69800.00	69800.00
38860.28	47848.01	67300.00	50000.00	701	PRIMARY EDUCATION	52525.19	69800.00	69800.00
				702	GIRLS'SCHOOLS			
44.01	43.94	48.51	58.87	30199	TOTAL ESTABLISHMENT EXPENCES	61.81	61.81	61.81
0.06	0.02	0.04	0.04	30401	UNIFORM AND LIVERIES	0.04	0.04	0.04
0.21	0.18	0.23	0.25	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.25	0.25	0.25
0.89	0.42	1.08	1.00	34301	BUILDINGS HIRED	1.15	1.15	1.15
0.12	0.07	0.06	0.20	34401	STATIONERY	0.15	0.15	0.15
0.00	0.00	0.02	0.03	34404	PRINTING	0.03	0.03	0.03
0.02	0.01	0.04	0.05	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.06	0.06	0.06
0.02	0.01	0.02	0.01	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.02	0.02	0.02
0.04	0.37	0.11	0.50	34899	OTHER EXPENSES	0.78	0.78	0.78
0.00	0.00	0.60	0.50	39001	TABLES,CHAIRS AND BENCHES	0.50	0.50	0.50
0.03	0.02	0.06	0.06	48302	EXAMINATION EXPENSES	0.06	0.06	0.06
45.40	45.04	50.77	61.51	702	GIRLS'SCHOOLS	64.85	64.85	64.85
				703	SECONDARY SCHOOLS			
242.29	273.75	324.42	262.04	30199	TOTAL ESTABLISHMENT EXPENCES	275.14	275.14	275.14
0.08	0.04	0.11	0.15	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.60	0.61	0.70	1.00	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.00	1.00	1.00
0.00	0.00	0.02	0.02	34102	POSTAGE AND TELEGRAM	0.03	0.03	0.03
0.00	0.00	0.03	0.02	34222	REGISTRATION FEES	0.03	0.03	0.03
0.00	0.00	0.80	0.80	34301	BUILDINGS HIRED	0.80	0.80	0.80
0.26	0.37	0.28	0.50	34401	STATIONERY	0.50	0.50	0.50
0.00	0.44	1.06	1.00	34404	PRINTING	1.00	1.00	1.00
0.09	0.16	0.37	1.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	1.00	1.00	1.00
0.03	0.08	0.16	0.15	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.22	0.22	0.22

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.11	0.57	0.36	0.35	34899	OTHER EXPENSES	0.43	0.43	0.43
3.07	0.00	5.00	0.50	39001	TABLES,CHAIRS AND BENCHES	1.40	1.40	1.40
0.00	0.00	2.20	0.50	39201	VEHICLE RUNNING EXP.	0.50	0.50	0.50
0.00	0.00	0.00	0.10	48104	LABORATORY CHEMICALS AND STORES	0.60	0.60	0.60
0.00	0.00	0.00	0.11	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	0.13	0.13	0.13
0.50	0.53	2.00	1.00	48302	EXAMINATION EXPENSES	2.04	2.04	2.04
247.03	276.55	337.51	269.24	703	SECONDARY SCHOOLS	284.87	284.87	284.87
				705	VYAYAM VIDHAYALAY			
126.05	132.69	115.55	105.76	30199	TOTAL ESTABLISHMENT EXPENCES	111.05	111.05	111.05
0.12	0.01	3.00	3.00	30401	UNIFORM AND LIVERIES	3.00	3.00	3.00
0.25	0.17	0.75	0.50	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.75	0.75	0.75
0.01	0.00	0.10	0.10	34102	POSTAGE AND TELEGRAM	0.10	0.10	0.10
1.30	0.13	3.00	1.00	34401	STATIONERY	5.00	5.00	5.00
0.00	0.43	2.00	1.00	34404	PRINTING	3.00	3.00	3.00
21.48	16.98	40.00	40.00	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	40.00	40.00	40.00
9.51	2.66	12.00	7.50	34708	SPORTS AND RECREATION EXP.	12.00	12.00	12.00
0.33	0.37	1.00	0.50	34899	OTHER EXPENSES	1.00	1.00	1.00
2.92	1.05	5.00	5.00	38201	OFFICE BUILDING	5.00	5.00	5.00
0.00	0.00	3.00	0.50	38305	PLAYGROUNDS	3.00	3.00	3.00
0.00	0.00	2.00	0.50	39001	TABLES,CHAIRS AND BENCHES	2.00	2.00	2.00
0.00	0.00	1.00	0.50	39005	FANS AND LIGHTING FITTINGS	1.00	1.00	1.00
17.13	27.43	30.00	35.00	43102	OTHER ELECTRICITY CHARGES	35.00	35.00	35.00
31.38	33.38	45.00	35.00	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	425.00	425.00	425.00
16.94	22.16	30.00	25.00	48203	EXPENSES FOR GARBAGE DISPOSAL	30.00	30.00	30.00
227.42	237.46	293.40	260.86	705	VYAYAM VIDHAYALAY	676.90	676.90	676.90
				706	MEDICAL COLLEGE			
3071.62	3040.60	3398.56	4382.24	30199	TOTAL ESTABLISHMENT EXPENCES	4601.35	4601.35	4601.35
0.66	0.10	0.00	0.00	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
0.28	1.22	2.00	0.50	38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	2.00	2.00	2.00
0.00	0.00	2.00	0.50	39005	FANS AND LIGHTING FITTINGS	3.00	3.00	3.00

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
11.81	8.87	16.00	15.00	43102	OTHER ELECTRICITY CHARGES	16.00	16.00	16.00
3084.37	3050.79	3418.56	4398.24	706	MEDICAL COLLEGE	4622.35	4622.35	4622.35
				707	GENERAL LIBRARIES			
120.48	123.12	123.97	98.77	30199	TOTAL ESTABLISHMENT EXPENCES	103.71	103.71	103.71
0.34	0.04	0.20	0.20	30401	UNIFORM AND LIVERIES	0.20	0.20	0.20
0.09	0.08	0.30	0.15	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.30	0.30	0.30
0.00	0.00	0.05	0.05	34102	POSTAGE AND TELEGRAM	0.05	0.05	0.05
1.68	0.16	2.50	1.25	34401	STATIONERY	2.50	2.50	2.50
0.00	0.04	1.50	0.50	34404	PRINTING	1.50	1.50	1.50
12.66	13.06	15.00	15.00	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	15.00	15.00	15.00
0.00	0.00	1.00	1.00	34899	OTHER EXPENSES	1.00	1.00	1.00
5.33	2.05	9.00	9.00	38309	LIBRARIES	9.00	9.00	9.00
16.95	2.82	5.00	5.00	39001	TABLES,CHAIRS AND BENCHES	5.00	5.00	5.00
16.35	18.17	23.00	20.00	43102	OTHER ELECTRICITY CHARGES	23.00	23.00	23.00
34.33	11.35	200.00	200.00	48404	EXHIBITION AND FAIR PROGRAMME	200.00	200.00	200.00
208.21	170.89	381.52	350.92	707	GENERAL LIBRARIES	361.26	361.26	361.26
				708	CHILDREN LIBRARY			
20.79	17.36	18.99	19.41	30199	TOTAL ESTABLISHMENT EXPENCES	20.38	20.38	20.38
0.17	0.01	0.15	0.15	30401	UNIFORM AND LIVERIES	0.15	0.15	0.15
0.09	0.04	0.30	0.30	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34401	STATIONERY	0.10	0.10	0.10
0.00	0.00	0.10	0.10	34404	PRINTING	0.10	0.10	0.10
0.00	0.00	0.30	0.10	34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.30	0.30	0.30
0.00	0.00	0.30	0.10	34708	SPORTS AND RECREATION EXP.	0.30	0.30	0.30
0.00	0.00	0.30	0.10	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.30	0.30	0.30
0.00	0.00	0.25	0.10	34899	OTHER EXPENSES	0.25	0.25	0.25
0.00	0.00	3.00	0.50	38309	LIBRARIES	3.00	3.00	3.00
0.00	0.00	0.50	0.25	39005	FANS AND LIGHTING FITTINGS	0.50	0.50	0.50
0.02	0.03	0.20	0.10	43102	OTHER ELECTRICITY CHARGES	0.20	0.20	0.20
21.07	17.44	24.49	21.31	708	CHILDREN LIBRARY	25.68	25.68	25.68

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				710	M.J.LIBRARY			
687.28	618.06	1286.35	650.00	51103	M. J. LIBRARY GRANT	950.00	1669.10	1669.10
687.28	618.06	1286.35	650.00	710	M.J.LIBRARY	950.00	1669.10	1669.10
				713	VIRSAVARKAR SPORTS COMPLEX			
0.00	0.00	0.24	0.10	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.24	0.24	0.24
0.15	0.19	0.75	0.50	34401	STATIONERY	0.75	0.75	0.75
0.03	0.87	2.50	1.00	34402	COMPUTER STATIONERY	2.50	2.50	2.50
0.53	0.09	1.00	0.50	34404	PRINTING	1.00	1.00	1.00
0.00	0.00	0.05	0.05	34405	XEROX	0.05	0.05	0.05
7.95	8.59	9.50	10.00	34708	SPORTS AND RECREATION EXP.	10.00	10.00	10.00
0.00	0.00	0.10	0.10	34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.10	0.10	0.10
1.36	0.32	1.50	1.00	34899	OTHER EXPENSES	1.50	1.50	1.50
0.00	0.00	2.00	0.50	38201	OFFICE BUILDING	2.00	2.00	2.00
0.00	0.00	3.00	0.50	38305	PLAYGROUNDS	3.00	3.00	3.00
4.88	14.59	40.00	25.00	38307	STADIUM	20.00	20.00	20.00
28.00	26.10	31.00	30.00	43102	OTHER ELECTRICITY CHARGES	35.00	35.00	35.00
0.00	0.00	1.50	1.50	48115	CHLORINE	1.50	1.50	1.50
2.45	5.19	8.00	4.00	48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	8.00	8.00	8.00
0.00	0.00	0.50	0.50	48117	SWIMMING POOL ACCESORIES	0.50	0.50	0.50
16.55	14.84	20.00	20.00	48203	EXPENSES FOR GARBAGE DISPOSAL	22.00	22.00	22.00
61.90	70.78	121.64	95.25	713	VIRSAVARKAR SPORTS COMPLEX	108.14	108.14	108.14
				801	FOOD EXAM. AND LICENSING DEPT.			
464.68	492.93	552.72	489.18	30199	TOTAL ESTABLISHMENT EXPENCES	513.64	513.64	513.64
0.00	0.03	0.05	0.05	30401	UNIFORM AND LIVERIES	0.05	0.05	0.05
0.05	0.10	0.50	0.25	34102	POSTAGE AND TELEGRAM	0.50	0.50	0.50
0.05	0.18	0.25	0.20	34401	STATIONERY	0.25	0.25	0.25
0.00	0.00	0.50	0.25	34404	PRINTING	0.50	0.50	0.50
0.81	1.00	1.20	1.00	34899	OTHER EXPENSES	1.20	1.20	1.20
7.04	8.35	15.00	15.00	48119	PURCHASE OF EDIBLE SAMPLE	15.00	15.00	15.00
472.63	502.59	570.22	505.93	801	FOOD EXAM. AND LICENSING DEPT.	531.14	531.14	531.14

Revenue Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				802	SHOPS AND ESTABLISHMENT DEPARTMENT			
6.08	7.33	8.22	8.59	30199	TOTAL ESTABLISHMENT EXPENCES	9.02	9.02	9.02
0.00	0.00	0.15	0.15	34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.15	0.15	0.15
0.00	0.00	0.15	0.15	34102	POSTAGE AND TELEGRAM	0.15	0.15	0.15
2.27	1.66	3.00	2.00	34401	STATIONERY	3.00	3.00	3.00
8.35	8.99	11.52	10.89	802	SHOPS AND ESTABLISHMENT DEPARTMENT	12.32	12.32	12.32
				803	ENCHROACHMENT DEPARTMENT			
283.72	303.71	333.56	332.39	30199	TOTAL ESTABLISHMENT EXPENCES	349.01	349.01	349.01
0.00	0.06	0.00	0.00	30401	UNIFORM AND LIVERIES	0.00	0.00	0.00
5.59	5.59	14.00	7.27	39201	VEHICLE RUNNING EXP.	10.00	10.00	10.00
34.48	35.98	40.00	59.00	43201	DIESEL/PATROL	59.00	59.00	59.00
323.79	345.34	387.56	398.66	803	ENCHROACHMENT DEPARTMENT	418.01	418.01	418.01
				959	RASKAVIEAR PROJECT			
0.00	0.00	1.10	0.50	34202	INSPECTION/SAMPLE TESTING CHARGES	1.10	1.10	1.10
719.88	901.56	900.00	900.00	38605	WATER TREATMENT PLANTS	900.00	900.00	900.00
9913.19	11145.46	11928.41	12528.41	38609	RASKA WATER CESS	13003.13	13003.13	13003.13
0.00	0.00	1.10	0.50	38707	COMMUNICATION EQUIPMENTS	1.10	1.10	1.10
644.87	594.58	700.00	700.00	43102	OTHER ELECTRICITY CHARGES	700.00	700.00	700.00
69.71	79.24	90.00	45.00	48115	CHLORINE	99.00	99.00	99.00
358.12	66.27	400.00	100.00	48122	ALUM	425.00	425.00	425.00
11705.77	12787.11	14020.61	14274.41	959	RASKAVIEAR PROJECT	15129.33	15129.33	15129.33
				994	NEW NAGAR PALICA			
502.05	529.87	591.99	551.95	30199	TOTAL ESTABLISHMENT EXPENCES	579.55	579.55	579.55
2.44	0.40	1.00	1.00	30401	UNIFORM AND LIVERIES	1.00	1.00	1.00
504.49	530.27	592.99	552.95	994	NEW NAGAR PALICA	580.55	580.55	580.55
284602.56	316396.53	392741.83	370054.46		Revenue Expenditure	389331.65	422708.91	422708.91

Capital Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				101	COR.COMMITTEES & SECRETARY'S OFFICE			
0.42	23.55	25.00	25.00	64714	PAGING/MOBILE/WI.FI. SYSTEMS	50.00	50.00	50.00
0.42	23.55	25.00	25.00	101	COR.COMMITTEES & SECRETARY'S OFFICE	50.00	50.00	50.00
				109	TYPIST POOL			
1.65	3.46	10.00	10.00	60905	PHOTO COPIER MACHINES	20.00	20.00	20.00
1.65	3.46	10.00	10.00	109	TYPIST POOL	20.00	20.00	20.00
				111	FINANCE DEPARTMENT			
13461.04	7889.77	15275.00	13000.00	69007	RIVER FRONT DEVELOPEMENT BOARD	25000.00	25000.00	25000.00
5300.00	5750.00	10125.00	12500.00	69008	AHMEDABAD JANMARG LTD.	20000.00	20000.00	20000.00
10000.00	5000.00	5000.00	0.00	69011	EXPENSE UNDER SMARTCITIES	10000.00	10000.00	10000.00
0.00	0.00	0.00	0.00	69012	AHMEDABAD SPORTS PROMOTION CO.	1000.00	1000.00	1000.00
0.00	0.00	0.00	0.00	69013	AHMEDABAD STATION ARIA DEVELOPMENT CO.	1000.00	1000.00	1000.00
0.00	448.00	900.00	600.00	75208	LOAN TO WORLD HERITAGE CITY TRUST	900.00	900.00	900.00
28761.04	19087.77	31300.00	26100.00	111	FINANCE DEPARTMENT	57900.00	57900.00	57900.00
				113	CENTRAL TELEPHONE DEPARTMENT			
18.38	14.93	20.00	50.00	64714	PAGING/MOBILE/WI.FI. SYSTEMS	75.00	75.00	75.00
18.38	14.93	20.00	50.00	113	CENTRAL TELEPHONE DEPARTMENT	75.00	75.00	75.00
				114	E.D.P. DEPARTMENT			
356.65	76.58	1490.00	500.00	60901	COMPUTERS	2000.00	2000.00	2000.00
356.65	76.58	1490.00	500.00	114	E.D.P. DEPARTMENT	2000.00	2000.00	2000.00
				116	OFFICE BUILDINGS			
64.10	80.83	100.00	120.00	60708	AIR CONDIT/AIRCOOL/REFRIGE.AND WATER COOL	120.00	120.00	120.00
11.75	33.61	25.00	100.00	61001	TABLES,CHAIRS AND BENCHES	100.00	100.00	100.00
128.05	164.16	218.00	300.00	61005	FANS AND LIGHTING FITTINGS	350.00	350.00	350.00
37.80	50.24	400.00	250.00	64709	PUMPS,COMPRESSORS AND MACHINERY	700.00	700.00	700.00
24.34	38.22	50.00	50.00	64711	ELECTRICAL INSTALLATIONS & LIFTS	100.00	100.00	100.00
266.04	367.06	793.00	820.00	116	OFFICE BUILDINGS	1370.00	1370.00	1370.00
				153	CENTRAL WORKSHOP/MECHANICAL STORES			
0.00	204.71	150.00	200.00	64801	MOTOR CARS AND JEEPS	250.00	250.00	250.00

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22.37	0.00	300.00	0.00	64802	TRUCKS,TANKERS,TEMPOS AND TRAILERS	300.00	300.00	300.00
0.00	0.00	0.00	240.00	64810	MOBILE VAN	0.00	0.00	0.00
22.37	204.71	450.00	440.00	153	CENTRAL WORKSHOP/MECHANICAL STORES	550.00	550.00	550.00
				214	ESTATE ACQUISITION DEPARTMENT			
59.40	157.53	3000.00	500.00	60103	ACQUISITION OF RESERVE PLOT	3000.00	3000.00	3000.00
59.40	157.53	3000.00	500.00	214	ESTATE ACQUISITION DEPARTMENT	3000.00	3000.00	3000.00
				219	SLUM UPGRADATION PROJECT			
2.83	1.51	250.00	100.00	64227	RAN BASERA	250.00	250.00	250.00
1359.05	434.71	300.00	300.00	78425	RAJIV AVAS YOJANA (RAY)	300.00	300.00	300.00
1361.88	436.22	550.00	400.00	219	SLUM UPGRADATION PROJECT	550.00	550.00	550.00
				301	FIRE-BRIGADE DEPARTMENT			
369.75	155.31	1000.00	800.00	64225	FIRE BRIGADE STATION	1000.00	1000.00	1000.00
194.72	0.00	100.00	500.00	64703	FIRE FIGHTING EQUIPMENTS	100.00	100.00	100.00
11.50	0.00	40.00	40.00	64707	COMMUNICATION EQUIPMENTS	40.00	640.00	640.00
0.00	0.00	50.00	50.00	64724	FLOOD CONTROL & DISASTER MANAGEMENT SYSTEM	50.00	50.00	50.00
0.00	0.00	50.00	50.00	64803	BUS,AMBULANCE AND DEAD BODY VANS	50.00	50.00	50.00
575.97	155.31	1240.00	1440.00	301	FIRE-BRIGADE DEPARTMENT	1240.00	1840.00	1840.00
				302	LIGHTING DEPARTMENT			
2.93	84.45	250.00	250.00	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	500.00	500.00	500.00
259.24	212.59	1200.00	851.55	64712	TRAFFIC SIGNALS	1200.00	1700.00	1700.00
2900.34	504.52	0.00	700.00	64719	WIND POWER PLANT	700.00	700.00	700.00
1329.61	1456.56	3153.95	2800.00	64902	STREETLIGHT GENERAL	2800.00	3300.00	3300.00
410.34	439.61	600.00	600.00	64916	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. LIGHT IN SOC.	600.00	600.00	600.00
0.00	0.00	200.00	40.00	64918	SOLAR PLANT	200.00	200.00	200.00
45.39	36.39	150.00	150.00	78312	STREET LIGHT FACALITY IN HUTS & CHAWLS	175.00	175.00	175.00
4947.85	2734.12	5553.95	5391.55	302	LIGHTING DEPARTMENT	6175.00	7175.00	7175.00
				313	WATER DISTRIBUTION			
0.66	0.00	0.00	0.00	64620	WPL IN SOCTY.FLATS.GHB & KHADKI AT 100% EXP.	0.00	0.00	0.00

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736.37	1200.12	1500.00	1500.00	64625	WATER PROJECT	2043.13	2043.13	2043.13
565.33	639.99	500.00	500.00	64631	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	500.00	500.00	500.00
1302.36	1840.11	2000.00	2000.00	313	WATER DISTRIBUTION	2543.13	2543.13	2543.13
				325	BRANCH SEWAGE PUMPING STATION			
338.51	327.21	4500.00	2051.21	64505	SEWERAGE TREATMENT PLANTS	3500.00	10500.00	10500.00
338.51	327.21	4500.00	2051.21	325	BRANCH SEWAGE PUMPING STATION	3500.00	10500.00	10500.00
				326	DRAINAGE LINES			
0.00	0.00	0.00	50.00	64507	DRAINAGE PIPELINE - GENERAL	0.00	0.00	0.00
0.00	0.05	0.00	0.00	64524	DRAINAGE LINE 20% EXPENSE	0.00	0.00	0.00
272.55	270.14	400.00	400.00	64527	DRAINAGE LINE UNDER 70:20:10	400.00	400.00	400.00
272.55	270.19	400.00	450.00	326	DRAINAGE LINES	400.00	400.00	400.00
				330	CENTRAL LABORATORY			
97.96	143.89	100.00	50.00	64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	100.00	100.00	100.00
97.96	143.89	100.00	50.00	330	CENTRAL LABORATORY	100.00	100.00	100.00
				371	ENGG.DEPT. GENERAL SUPERVISION			
260.00	586.69	1000.00	800.00	64201	OFFICE BLDGS.	1000.00	2000.00	2000.00
0.00	0.00	200.00	50.00	64203	RESIDENTIAL BLDGS.	100.00	200.00	200.00
5.98	19.84	1000.00	500.00	64205	SCHOOL BUILDINGS	1000.00	4400.00	4400.00
222.13	0.00	3726.00	1526.00	64206	HOSPITALS BLDGS.	2026.00	3576.00	3576.00
77.98	165.44	2000.00	900.00	64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	1000.00	3500.00	3500.00
0.00	0.00	300.00	0.00	64216	VEGETABLE MARKET	0.00	0.00	0.00
0.00	0.00	0.00	0.00	64225	FIRE BRIGADE STATION	0.00	2000.00	2000.00
24.45	20.87	600.00	200.00	64228	CATTLE POND BLDG.	600.00	600.00	600.00
307.35	214.55	1300.00	1000.00	64237	ANGANWADI	1500.00	1500.00	1500.00
0.00	0.00	20.00	20.00	64242	TAGORE MEMORIAL THEATRE	20.00	20.00	20.00
0.00	0.00	1000.00	500.00	64247	COMPOUND WALL IN MUNICIPAL PLOT	1000.00	1000.00	1000.00
0.00	0.00	500.00	200.00	64248	DR. BABASAHEB AMBEDKAR MEMORIAL	500.00	500.00	500.00
965.34	753.43	1000.00	1000.00	64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	1500.00	2000.00	2000.00
0.00	0.00	0.00	0.00	64303	CHOKTHA (SQUARES)	0.00	1000.00	1000.00

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180.47	680.48	1200.00	1000.00	64304	LAKES	1500.00	4500.00	4500.00
0.00	0.00	500.00	100.00	64305	PLAYGROUNDS	500.00	500.00	500.00
0.00	0.00	0.00	10.00	64306	SWIMMING POOLS	200.00	200.00	200.00
0.00	0.00	2100.00	500.00	64307	STADIUM	1000.00	1500.00	1500.00
0.00	0.00	400.00	250.00	64309	LIBRARIES	500.00	600.00	600.00
0.00	0.00	800.00	100.00	64310	MUSEUMS	800.00	800.00	800.00
0.00	0.00	50.00	50.00	64314	TOILET BLOCKS & URINALS	50.00	50.00	50.00
0.00	0.00	50.00	400.00	64319	PARKING STAND	400.00	400.00	400.00
0.00	0.00	100.00	200.00	64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	300.00	800.00	800.00
15.00	0.00	1300.00	300.00	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	300.00	3300.00	3300.00
0.00	0.00	0.00	0.00	64336	MULTISTORIED PARKING	0.00	2000.00	2000.00
0.00	0.00	1000.00	100.00	64337	AREA DEVELOPMENT	500.00	1800.00	1800.00
0.00	0.00	0.00	100.00	64346	VYAYAM VIDHYALAY	250.00	250.00	250.00
11.85	0.00	0.00	0.00	64350	FRAME WORK FOR DIFF. TYPES OF BOARD	0.00	0.00	0.00
256.06	304.07	1400.00	425.07	64360	HERITAGE CONSERVATION	620.71	620.71	620.71
0.00	0.00	1000.00	100.00	64361	TRANSPORT HUB	200.00	700.00	700.00
0.00	0.00	200.00	200.00	78301	ESSENTIAL FACILITIES PROVIDED IN HUTS,CHAWLS,SLUM	225.00	225.00	225.00
0.00	0.00	200.00	200.00	78307	ROADS & STONES IN CHAWLS & HUTS	225.00	225.00	225.00
393.11	1002.79	2700.00	700.00	78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	1700.00	3200.00	3200.00
0.00	0.00	25.00	25.00	78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	25.00	25.00	25.00
62.87	0.00	200.00	150.00	78314	SPECIAL HOUSING PROJECT FOR EWS	200.00	200.00	200.00
0.00	0.00	25.00	25.00	78316	WATER FACALITY IN HUTS & CHAWLS	25.00	25.00	25.00
276.01	0.00	0.00	0.00	78407	WORKS FROM GRANT OF SAFAI KAMDAR RAHAT YOJNA	0.00	0.00	0.00
929.26	151.75	2000.00	300.00	78424	WORKS TAKEN UNDER 13TH FINANCE COMMISSION GRANT	2000.00	2000.00	2000.00
5501.96	4105.23	300.00	125.00	78427	MUKHAYMANTRI GRUH YOJANA - EWS	300.00	300.00	300.00
929.54	20.67	5800.00	100.00	78428	MUKHAYMANTRI GRUH YOJANA - LIG	1500.00	1500.00	1500.00
514.97	459.53	700.00	500.00	78430	EXPENSE UNDER METRO PROJECT	2500.00	2500.00	2500.00
7127.59	5108.06	9100.00	10000.00	78431	WORKS TAKEN UNDER 14TH FINANCE COMMISSION GRANT	20046.40	20046.40	20046.40

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0.00	0.00	2500.00	400.00	78432	EXPENSE UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	2500.00	2500.00	2500.00
11809.90	11087.22	27078.22	12567.19	78433	PRADHANMANTRI AVAS YOJANA	45849.31	45849.31	45849.31
199.93	265.44	100.00	197.64	78523	NIRMAL GUJARAT TOILET SCHEME	100.00	100.00	100.00
36.83	2730.16	6500.00	6500.00	78526	SWACHH BHARAT MISSION	10000.00	10000.00	10000.00
30108.58	27676.22	79974.22	42320.90	371	ENGG.DEPT. GENERAL SUPERVISION	104562.42	129012.42	129012.42
				381	ROADS,STREETS, PAVEMENTS			
2715.84	2461.71	11900.00	5800.00	64406	ROADS AND STREETS- GENERAL	9075.93	9617.02	9617.02
0.00	40.00	1000.00	0.00	64410	NALA - GENERAL	0.00	0.00	0.00
133.72	494.54	800.00	732.77	64414	TRAFFIC CONTROL BLOCK	909.55	909.55	909.55
6294.78	6434.79	4000.00	5000.00	64452	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD IN SOC.	4000.00	4000.00	4000.00
0.03	0.97	0.00	0.00	64454	ROAD AT 20% EXPENSE	0.00	0.00	0.00
1.91	0.00	0.00	0.00	64725	AIR QULITY MONITORING SYSTEM	0.00	0.00	0.00
0.00	0.00	1000.00	100.00	64729	HOT MIX PLANT	200.00	200.00	200.00
9146.28	9432.01	18700.00	11632.77	381	ROADS,STREETS, PAVEMENTS	14185.48	14726.57	14726.57
				382	BRIDGES			
0.00	0.00	1000.00	250.00	64349	DEVELOPE PLACE UNDER BRIDGE	500.00	500.00	500.00
1918.84	5726.39	19200.00	1000.00	64402	OTHER BRIDGES	7500.00	11000.00	11000.00
1918.84	5726.39	20200.00	1250.00	382	BRIDGES	8000.00	11500.00	11500.00
				402	PUBLIC HEALTH LABORATORY			
0.00	0.00	30.00	30.00	64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	30.00	30.00	30.00
0.00	0.00	30.00	30.00	402	PUBLIC HEALTH LABORATORY	30.00	30.00	30.00
				404	MOSQUITO ERADICATION			
0.00	0.00	40.00	50.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	100.00	100.00	100.00
0.00	0.00	40.00	50.00	404	MOSQUITO ERADICATION	100.00	100.00	100.00
				501	DISPENSARIES			
0.00	51.00	0.00	0.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	0.00	0.00	0.00
0.00	51.00	0.00	0.00	501	DISPENSARIES	0.00	0.00	0.00

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				504	L.G HOSPITAL			
101.48	13.71	600.00	200.00	64206	HOSPITALS BLDGS.	1000.00	1000.00	1000.00
105.21	124.18	300.00	134.36	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	328.55	328.55	328.55
0.00	0.00	10.00	10.00	64711	ELECTRICAL INSTALLATIONS & LIFTS	10.00	10.00	10.00
206.69	137.89	910.00	344.36	504	L.G HOSPITAL	1338.55	1338.55	1338.55
				505	SMT.S.C.L.HOSPITAL			
0.00	1.15	2.00	2.00	61001	TABLES,CHAIRS AND BENCHES	2.20	2.20	2.20
0.00	0.00	1.00	1.00	61002	CUPBOARDS AND RACKS	1.10	1.10	1.10
57.28	71.77	1100.00	50.00	64206	HOSPITALS BLDGS.	1000.00	1000.00	1000.00
13.38	92.42	200.00	200.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	200.00	200.00	200.00
0.00	0.00	5.50	5.50	64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	5.50	5.50	5.50
70.66	165.34	1308.50	258.50	505	SMT.S.C.L.HOSPITAL	1208.80	1208.80	1208.80
				506	SHETH C.H. NAGRI EYE HOSPITAL			
0.00	0.00	4.00	4.00	61001	TABLES,CHAIRS AND BENCHES	4.00	4.00	4.00
0.00	0.00	30.00	30.00	64206	HOSPITALS BLDGS.	30.00	30.00	30.00
112.21	20.85	249.50	50.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	45.00	45.00	45.00
0.00	0.00	75.00	75.00	64704	AIRCONDITIONING PLANTS	75.00	75.00	75.00
0.00	0.00	5.00	5.00	64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	5.00	5.00	5.00
112.21	20.85	363.50	164.00	506	SHETH C.H. NAGRI EYE HOSPITAL	159.00	159.00	159.00
				508	INFECTIOUS DISEASE HOSPITAL			
5.42	0.00	150.00	150.00	64206	HOSPITALS BLDGS.	150.00	150.00	150.00
0.00	17.48	30.00	30.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	30.00	30.00	30.00
5.42	17.48	180.00	180.00	508	INFECTIOUS DISEASE HOSPITAL	180.00	180.00	180.00
				601	PARKS AND GARDENS			
515.66	641.45	1900.00	1760.00	64302	GARDENS	3025.00	3625.00	3625.00
0.00	0.00	100.00	100.00	64305	PLAYGROUNDS	50.00	50.00	50.00
515.66	641.45	2000.00	1860.00	601	PARKS AND GARDENS	3075.00	3675.00	3675.00
				604	KANKARIA LAKE			
41.22	94.97	200.00	200.00	64304	LAKES	200.00	200.00	200.00

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41.22	94.97	200.00	200.00	604	KANKARIA LAKE	200.00	200.00	200.00
				607	SARDAR PATEL STADIUM			
15.91	0.00	50.00	50.00	64307	STADIUM	50.00	50.00	50.00
15.91	0.00	50.00	50.00	607	SARDAR PATEL STADIUM	50.00	50.00	50.00
				609	ZOO			
323.03	334.76	600.00	200.00	64308	ZOO/CAGES	770.00	770.00	770.00
323.03	334.76	600.00	200.00	609	ZOO	770.00	770.00	770.00
				711	A.M.T.S.			
31634.02	32286.06	33900.00	34000.00	75201	A M T S	35500.00	35500.00	35500.00
31634.02	32286.06	33900.00	34000.00	711	A.M.T.S.	35500.00	35500.00	35500.00
				907	GOG MLA GRANT			
1318.66	1413.92	1200.00	1500.00	78406	WORKS FROM M.L.A. GRANT	2500.00	2500.00	2500.00
1318.66	1413.92	1200.00	1500.00	907	GOG MLA GRANT	2500.00	2500.00	2500.00
				911	M.P.(SANSAD SABHYA) 'S GRANT			
169.19	252.94	600.00	600.00	78412	WORKS FROM M.P. GRANT	700.00	700.00	700.00
169.19	252.94	600.00	600.00	911	M.P.(SANSAD SABHYA) 'S GRANT	700.00	700.00	700.00
				921	GMFB ENT.TAX GRANT FOR PRIORITY SER			
7.06	9.78	100.00	125.00	78402	WORKS FROM GMFB GRANT FOR PRIORITY SERVICE PROJEC	125.00	125.00	125.00
31.30	4.61	100.00	100.00	78408	WORKS FROM GMFB GRANT FOR U.B.S.P.(COMMON PROJECT	100.00	100.00	100.00
204.58	0.00	200.00	200.00	78409	WORKS FROM GMFB GRANT FOR PROFESSIONAL TAX	200.00	200.00	200.00
242.94	14.39	400.00	425.00	921	GMFB ENT.TAX GRANT FOR PRIORITY SER	425.00	425.00	425.00
				951	WATER PROJECT			
3599.07	3869.95	15800.00	8934.04	64625	WATER PROJECT	15593.33	19793.33	19793.33
94.08	96.82	0.00	0.00	64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	0.00	0.00	0.00
3693.15	3966.77	15800.00	8934.04	951	WATER PROJECT	15593.33	19793.33	19793.33
				952	DRAINAGE PROJECT			
961.26	1030.53	4500.00	1500.00	64509	STROM WATER DRAIN - GENERAL	3500.00	3500.00	3500.00

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3095.72	6259.32	18300.00	9500.00	64518	DRAINAGE PROJECT	18500.00	21000.00	21000.00
3113.56	1150.60	9500.00	11202.00	78401	WORKS FROM N.R.A.P. GRANT	20023.17	20023.17	20023.17
7170.54	8440.45	32300.00	22202.00	952	DRAINAGE PROJECT	42023.17	44523.17	44523.17
				953	SOLID WASTE MANAGEMENT PROJECT			
0.00	0.00	20.00	20.00	64706	WEIGHING MACHINES	20.00	20.00	20.00
94.53	113.10	100.00	180.00	64715	CONTAINERS (KACHARA PETI)	100.00	100.00	100.00
0.00	0.00	100.00	100.00	64718	WASTE TREATMENT PLANT/GREEN WASTE TREATMENT PLANT	100.00	100.00	100.00
0.00	0.00	4000.00	500.00	64721	DUMPING SITE	4000.00	4000.00	4000.00
0.00	0.00	50.00	50.00	64722	BIO GAS PLANT	50.00	50.00	50.00
0.00	0.00	600.00	200.00	64726	WASTE TO ENERGY PLANT	600.00	600.00	600.00
0.00	0.00	1000.00	500.00	64727	CAPPING PROJECT EXPENSE	500.00	500.00	500.00
20.76	0.00	100.00	50.00	64807	HAND CARTS	0.00	0.00	0.00
0.00	51.93	100.00	50.00	64809	MACHINERY FOR GARBAGE DISPOSAL	100.00	100.00	100.00
74.37	63.66	100.00	50.00	64813	DUSTBIN	100.00	100.00	100.00
189.66	228.69	6170.00	1700.00	953	SOLID WASTE MANAGEMENT PROJECT	5570.00	5570.00	5570.00
				962	ZONAL CAPITAL WORKS			
585.19	893.62	1346.91	1138.97	64201	OFFICE BLDGS.	1683.71	1683.71	1683.71
110.38	126.12	1604.04	128.07	64205	SCHOOL BUILDINGS	1476.99	1476.99	1476.99
20.15	37.16	66.99	40.00	64206	HOSPITALS BLDGS.	80.00	80.00	80.00
8.18	20.44	11.14	55.00	64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	51.14	51.14	51.14
14.67	27.61	31.00	27.00	64213	SLUM CLEARANCE QUARTERS	5.00	5.00	5.00
0.00	0.00	700.00	0.00	64216	VEGETABLE MARKET	800.00	800.00	800.00
76.53	80.77	532.99	64.97	64222	MUSTER STATION	547.14	547.14	547.14
76.36	108.11	179.49	268.23	64224	STORES OFFICE BUILDING	315.00	315.00	315.00
4.99	3.44	15.00	3.93	64225	FIRE BRIGADE STATION	10.00	10.00	10.00
74.56	107.26	1245.97	165.00	64247	COMPOUND WALL IN MUNICIPAL PLOT	968.00	968.00	968.00
8.67	16.32	10.00	6.00	64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	5.00	5.00	5.00
18.86	32.11	1210.00	10.00	64302	GARDENS	560.00	560.00	560.00
1.86	0.00	725.00	0.00	64304	LAKES	550.00	550.00	550.00

Capital Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.00	0.00	1400.00	0.00	64305	PLAYGROUNDS	550.00	550.00	550.00
17.28	17.16	22.98	25.00	64306	SWIMMING POOLS	109.50	109.50	109.50
46.97	28.64	0.00	0.00	64309	LIBRARIES	550.00	550.00	550.00
0.00	0.00	325.00	0.00	64311	FOUNTAINS	0.00	0.00	0.00
253.80	369.61	992.10	312.46	64314	TOILET BLOCKS & URINALS	965.42	965.42	965.42
0.00	0.00	650.00	0.00	64319	PARKING STAND	550.00	550.00	550.00
7.07	80.49	0.00	0.00	64320	PICNIC HOUSE	0.00	0.00	0.00
0.00	0.00	20.00	17.99	64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	24.00	24.00	24.00
34.12	27.73	20.00	30.00	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	25.00	25.00	25.00
73.59	14.55	25.00	15.00	64328	PAY & USE TOILETS	15.00	15.00	15.00
3.34	0.00	15.00	10.00	64346	VYAYAM VIDHYALAY	560.00	560.00	560.00
2366.23	4573.23	8258.87	6093.19	64401	ROADS AND STREETS RESURFACING	9191.24	9191.24	9191.24
56.79	4.94	13.00	13.00	64405	ROADS AND STREETS - T.P. SCHEME	17.00	17.00	17.00
564.52	1015.04	2350.68	1985.46	64406	ROADS AND STREETS- GENERAL	2747.04	2747.04	2747.04
1476.61	1996.26	3308.78	2737.56	64407	FOOTPATH AND PAVEMENTS	3334.52	3334.52	3334.52
1161.70	2523.09	0.00	270.10	64451	ROAD REASURFACE UNDER ROAD PERMIT	0.00	0.00	0.00
0.00	0.00	0.00	31.10	64453	R.C.C. ROAD	0.00	0.00	0.00
0.00	0.00	1250.00	0.00	64455	CYCLE TRACK	1000.00	1000.00	1000.00
2049.26	2722.78	6384.06	3209.14	64507	DRAINAGE PIPELINE - GENERAL	7370.88	7370.88	7370.88
435.53	603.01	2024.77	895.01	64509	STROM WATER DRAIN - GENERAL	2782.44	2782.44	2782.44
0.00	0.00	1050.00	0.00	64510	DRAINAGE PIPELINE TO PREVENT EPIDEMIC	1250.00	1250.00	1250.00
1943.54	2118.00	4586.54	2434.13	64607	WATER WORKS [GENERAL]	5281.98	5281.98	5281.98
0.00	0.00	1600.00	0.00	64610	WATER PIPELINE - EPIDEMIC PREVENTION	1750.00	1750.00	1750.00
0.00	0.00	500.00	0.00	64629	WIP PERCOLATING WELL	1200.00	1200.00	1200.00
6.23	7.76	0.00	0.00	78301	ESSENTIAL FACILITIES PROVIDED IN HUTS,CHAWLS,SLUM	0.00	0.00	0.00
187.20	364.51	242.44	238.00	78307	ROADS & STONES IN CHAWLS & HUTS	238.00	238.00	238.00
881.73	804.11	1887.25	314.81	78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	3191.00	3191.00	3191.00
172.35	325.95	265.00	173.38	78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	145.00	145.00	145.00
95.61	167.81	130.00	100.00	78316	WATER FACALITY IN HUTS & CHAWLS	100.00	100.00	100.00
12833.87	19217.63	45000.00	20812.50	962	ZONAL CAPITAL WORKS	50000.00	50000.00	50000.00

Capital Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				967	JNNURM PROJECT			
1106.78	877.63	0.00	555.00	60901	COMPUTERS	50.00	50.00	50.00
106.65	0.00	20.00	25.82	64360	HERITAGE CONSERVATION	20.00	20.00	20.00
243.85	0.00	0.00	0.00	64437	BUS RAPID TRANSPORT SYSTEM	0.00	0.00	0.00
0.00	7.42	400.00	50.00	64505	SEWERAGE TREATMENT PLANTS	451.12	451.12	451.12
33.18	0.00	0.00	250.00	64509	STROM WATER DRAIN - GENERAL	0.00	0.00	0.00
552.94	196.60	200.00	50.00	64518	DRAINAGE PROJECT	0.00	0.00	0.00
493.04	129.36	180.00	180.35	64625	WATER PROJECT	300.00	300.00	300.00
84.17	11.81	200.00	75.00	64809	MACHINERY FOR GARBAGE DISPOSAL	0.00	0.00	0.00
21.89	4.18	0.00	0.00	78314	SPECIAL HOUSING PROJECT FOR EWS	0.00	0.00	0.00
2642.50	1227.00	1000.00	1186.17	967	JNNURM PROJECT	821.12	821.12	821.12
				968	WORKS TAKEN UNDER C.M. SWARNIM GUJARAT GRANT			
0.00	9.63	15.00	0.00	60901	COMPUTERS	15.00	15.00	15.00
91.51	433.04	1000.00	1000.00	64201	OFFICE BLDGS.	1000.00	1000.00	1000.00
0.00	4.99	0.00	0.00	64203	RESIDENTIAL BLDGS.	0.00	0.00	0.00
562.11	151.82	500.00	72.38	64205	SCHOOL BUILDINGS	500.00	500.00	500.00
9352.66	11208.77	6500.00	6540.00	64206	HOSPITALS BLDGS.	6500.00	6500.00	6500.00
782.80	827.51	2500.00	2500.00	64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	5000.00	5000.00	5000.00
15.99	0.00	0.00	50.00	64216	VEGETABLE MARKET	1000.00	1000.00	1000.00
19.56	109.07	200.00	200.00	64224	STORES OFFICE BUILDING	200.00	200.00	200.00
1708.82	749.31	1700.00	1025.92	64225	FIRE BRIGADE STATION	1760.22	1760.22	1760.22
91.83	70.55	200.00	100.00	64226	WORKSHOPS AND GARAGES	200.00	200.00	200.00
0.00	0.00	0.00	50.00	64228	CATTLE POND BLDG.	10.00	10.00	10.00
19.76	12.89	25.00	0.00	64237	ANGANWADI	0.00	0.00	0.00
158.51	392.90	400.00	500.00	64247	COMPOUND WALL IN MUNICIPAL PLOT	200.00	200.00	200.00
39.68	0.00	0.00	0.00	64255	DENTAL COLLADGE	0.00	0.00	0.00
0.00	11.14	0.00	15.00	64257	CITY CULTURAL CENTER	10.00	10.00	10.00
85.43	16.17	5.00	100.00	64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	150.00	150.00	150.00
1065.95	1410.20	500.00	1000.00	64268	HOSTEL	500.00	500.00	500.00
37.34	6.54	20.00	20.00	64303	CHOKTHA (SQUARES)	20.00	20.00	20.00

Capital Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
452.23	121.71	1400.00	509.21	64304	LAKES	2214.62	2214.62	2214.62
70.28	373.91	1000.00	100.00	64306	SWIMMING POOLS	1173.00	1173.00	1173.00
0.00	0.00	2500.00	100.00	64307	STADIUM	2500.00	2500.00	2500.00
72.76	76.86	1000.00	200.00	64309	LIBRARIES	1500.00	1500.00	1500.00
0.00	34.42	25.00	25.00	64319	PARKING STAND	25.00	25.00	25.00
28.76	63.04	1000.00	150.00	64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	1000.00	1000.00	1000.00
16.27	241.84	800.00	500.00	64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	800.00	800.00	800.00
438.58	89.32	5000.00	2105.00	64336	MULTISTORIED PARKING	9500.00	9500.00	9500.00
10.09	0.00	0.00	300.00	64346	VYAYAM VIDHYALAY	1400.00	1400.00	1400.00
55.00	10.76	0.00	0.00	64360	HERITAGE CONSERVATION	0.00	0.00	0.00
7614.45	9937.04	7500.00	11500.00	64401	ROADS AND STREETS RESURFACING	15000.00	15000.00	15000.00
9159.12	15528.82	10000.00	12093.56	64402	OTHER BRIDGES	22600.33	22600.33	22600.33
1601.88	3665.70	4000.00	2548.44	64406	ROADS AND STREETS- GENERAL	4030.00	4030.00	4030.00
197.70	497.67	400.00	500.00	64407	FOOTPATH AND PAVEMENTS	400.00	400.00	400.00
2268.72	940.10	1500.00	1707.68	64410	NALA - GENERAL	1525.58	1525.58	1525.58
359.69	371.77	200.00	200.00	64414	TRAFFIC CONTROL BLOCK	200.00	200.00	200.00
0.00	263.92	0.00	500.00	64437	BUS RAPID TRANSPORT SYSTEM	500.00	500.00	500.00
721.20	337.56	4000.00	3574.55	64453	R.C.C. ROAD	4059.10	4059.10	4059.10
17.07	0.00	0.00	0.00	64505	SEWERAGE TREATMENT PLANTS	0.00	0.00	0.00
139.82	302.31	200.00	500.00	64507	DRAINAGE PIPELINE - GENERAL	200.00	200.00	200.00
776.63	923.74	1500.00	1576.89	64509	STROM WATER DRAIN - GENERAL	1500.00	1500.00	1500.00
5310.78	2951.55	5400.00	6525.72	64518	DRAINAGE PROJECT	5446.45	5446.45	5446.45
191.93	134.10	300.00	150.00	64607	WATER WORKS [GENERAL]	250.00	250.00	250.00
5335.81	9906.14	9000.00	13035.65	64625	WATER PROJECT	13210.70	13210.70	13210.70
72.00	2823.26	3070.00	10000.00	64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	5000.00	5000.00	5000.00
364.82	47.58	800.00	1300.00	64703	FIRE FIGHTING EQUIPMENTS	800.00	800.00	800.00
118.91	0.00	0.00	0.00	64709	PUMPS,COMPRESSORS AND MACHINERY	0.00	0.00	0.00
0.00	0.00	0.00	300.00	64712	TRAFFIC SIGNALS	100.00	100.00	100.00
0.00	0.00	0.00	50.00	64715	CONTAINERS (KACHARA PETI)	10.00	10.00	10.00
0.00	0.00	0.00	500.00	64719	WIND POWER PLANT	2000.00	2000.00	2000.00
0.00	1306.22	0.00	0.00	64723	ELECTRONIC VOTING MACHINE	0.00	0.00	0.00

Capital Expenditure

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acnt Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
5.85	31.27	100.00	50.00	64802	TRUCKS,TANKERS,TEMPOS AND TRAILERS	50.00	50.00	50.00
0.00	0.00	0.00	100.00	64804	FIRE FIGHTING VEHICLES	100.00	100.00	100.00
89.68	0.00	0.00	0.00	64808	MOBILE TOILET VAN	0.00	0.00	0.00
405.84	85.73	100.00	300.00	64809	MACHINERY FOR GARBAGE DISPOSAL	100.00	100.00	100.00
73.61	0.00	0.00	0.00	64813	DUSTBIN	0.00	0.00	0.00
100.74	24.89	200.00	225.00	64902	STREETLIGHT GENERAL	200.00	200.00	200.00
0.00	0.00	100.00	100.00	64918	SOLAR PLANT	100.00	100.00	100.00
22.75	23.42	50.00	50.00	78307	ROADS & STONES IN CHAWLS & HUTS	50.00	50.00	50.00
16.95	126.65	200.00	350.00	78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	300.00	300.00	300.00
0.00	0.00	50.00	50.00	78312	STREET LIGHT FACALITY IN HUTS & CHAWLS	50.00	50.00	50.00
3.55	0.00	20.00	20.00	78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	20.00	20.00	20.00
0.00	1.84	20.00	30.00	78316	WATER FACALITY IN HUTS & CHAWLS	20.00	20.00	20.00
50145.42	66657.67	75000.00	85000.00	968	WORKS TAKEN UNDER C.M. SWARNIM GUJARAT GRANT	115000.00	115000.00	115000.00
				969	AMRUT			
0.00	5.09	300.00	300.00	64302	GARDENS	550.00	550.00	550.00
0.00	0.00	0.00	200.00	64455	CYCLE TRACK	200.00	200.00	200.00
2932.18	7615.75	13700.00	9597.00	64505	SEWERAGE TREATMENT PLANTS	11500.00	11500.00	11500.00
2592.53	6850.33	11000.00	12500.00	64625	WATER PROJECT	7685.00	7685.00	7685.00
5524.71	14471.17	25000.00	22597.00	969	AMRUT	19935.00	19935.00	19935.00
196412.19	218317.69	412358.17	297725.00		Capital Expenditure	501400.00	545791.09	545791.09

Capital Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
				111	FINANCE DEPARTMENT			
2096.54	1697.74	2000.00	3700.00	80812	INCOME UNDER METRO PROJECT	10000.00	10000.00	10000.00
0.00	0.00	2500.00	500.00	80814	INCOME UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	2500.00	2500.00	2500.00
72140.00	74650.00	181143.95	107000.00	82601	INCOME & EXPENDITURE ACCOUNT (CREDIT BALANCE)	174112.00	218503.09	218503.09
52335.25	66191.75	60000.00	65000.00	86122	SWARNIM JAYANTI C.M. DEVELOPMENT GRANT	115000.00	115000.00	115000.00
0.00	5.50	0.00	0.00	86138	GARIB KALYAN MELA GRANT	0.00	0.00	0.00
0.00	3787.00	6800.00	5000.00	86161	GRANT FROM GOG UNDER 70:20:10 SCHEME	15000.00	15000.00	15000.00
11540.56	13157.71	10000.00	21300.00	86162	14TH FINANCE COMMISSION GRANT	20000.00	20000.00	20000.00
0.00	0.00	3000.00	0.00	86163	GRANT FOR WEST TO ENERGY	2000.00	2000.00	2000.00
64.18	64.45	500.00	58.60	86248	BENEFICIERIES CONT. FOR E.W.S.HOUSING SCHEME	500.00	500.00	500.00
-114.00	610.23	0.00	200.00	86278	RAJIV GANDHI AVAS YOJANA (RAY)	500.00	500.00	500.00
-15.00	0.00	0.00	0.00	86279	MUKHAYMANTRI GRUH YOJANA-EWS-BENEFICIARY CONTR.	0.00	0.00	0.00
2706.85	0.00	0.00	0.00	86280	MUKHAYMANTRI GRUH YOJANA-LIG-BENEFICIARY CONTR.	0.00	0.00	0.00
133.29	67.84	50.00	50.00	86281	BENEFICIARY CONT. FOR DT. AMBEDKAR S.K. AVAS YOJAN	50.00	50.00	50.00
0.00	7418.30	12000.00	10000.00	86284	GRANT UNDER AMRUT	7500.00	7500.00	7500.00
11880.75	24798.26	46500.00	7500.00	86285	INCOME UNDER PRADHANMANDTRI AVAS YOJANA	65000.00	65000.00	65000.00
0.00	0.00	10164.22	6625.00	87098	BALANCE FOR OLDER CAPITAL ACCOUNT	10288.00	10288.00	10288.00
7400.00	0.00	0.00	0.00	88135	Loan repayment from SRFDCL	0.00	0.00	0.00
0.00	0.00	6000.00	0.00	88136	EWS Housing Scheme Loan for Beneficiary	6000.00	6000.00	6000.00
0.00	20000.00	50000.00	50000.00	90104	LOANS FROM OPEN MARKET (PUBLIC)	0.00	0.00	0.00
2804.72	0.00	0.00	0.00	90203	LOAN TO AMC FROM MET	0.00	0.00	0.00
162973.14	212448.78	390658.17	276933.60	111	FINANCE DEPARTMENT	428450.00	472841.09	472841.09
				211	ESTATE AND CITY IMPROVEMENT DEPT			
8028.37	1884.36	6000.00	1000.00	86279	MUKHAYMANTRI GRUH YOJANA-EWS-BENEFICIARY CONTR.	8000.00	8000.00	8000.00
5232.04	987.70	2200.00	500.00	86280	MUKHAYMANTRI GRUH YOJANA-LIG-BENEFICIARY CONTR.	7000.00	7000.00	7000.00

Capital Income

Ahmedabad Municipal Corporation Budget For Year 2020-21


(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
13260.41	2872.06	8200.00	1500.00	211	ESTATE AND CITY IMPROVEMENT DEPT	15000.00	15000.00	15000.00
				301	FIRE-BRIGADE DEPARTMENT			
2126.32	2790.57	2550.00	3000.00	86305	INCOME FROM FIRE TAX	5000.00	5000.00	5000.00
2126.32	2790.57	2550.00	3000.00	301	FIRE-BRIGADE DEPARTMENT	5000.00	5000.00	5000.00
				302	LIGHTING DEPARTMENT			
-22.52	-0.09	50.00	50.00	86271	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. LIGHT INC SOC.	50.00	50.00	50.00
48.43	121.94	0.00	35.00	86272	LIGHT POLE AT 80:20 SCHEME	0.00	0.00	0.00
25.91	121.85	50.00	85.00	302	LIGHTING DEPARTMENT	50.00	50.00	50.00
				313	WATER DISTRIBUTION			
80.33	102.95	100.00	100.00	86270	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	300.00	300.00	300.00
1.37	0.06	0.00	0.40	86273	WPL AT 80:20 SCHEME	0.00	0.00	0.00
81.70	103.01	100.00	100.40	313	WATER DISTRIBUTION	300.00	300.00	300.00
				326	DRAINAGE LINES			
0.00	0.70	0.00	0.00	86227	100% PUBLIC CONTRIBUTION FOR DRAINAGE	0.00	0.00	0.00
0.45	0.31	0.00	0.00	86274	DRAINAGE LINE AT 80:20 SCHEME	0.00	0.00	0.00
17.20	43.81	50.00	50.00	86283	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. DRAINAGE INCOME SOC.	90.00	90.00	90.00
17.65	44.82	50.00	50.00	326	DRAINAGE LINES	90.00	90.00	90.00
				381	ROADS,STREETS, PAVEMENTS			
0.00	0.03	0.00	0.00	86204	PUBLIC CONTRIBUTION FOR DRAINAGE LINE	0.00	0.00	0.00
0.00	2.57	0.00	0.00	86244	40% PUBLIC CONTRIBUTION FOR ROADS	0.00	0.00	0.00
521.91	761.59	650.00	300.00	86269	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD	1000.00	1000.00	1000.00
3.86	0.22	0.00	1.00	86275	ROAD AT 80:20 SCHEME	0.00	0.00	0.00
525.77	764.41	650.00	301.00	381	ROADS,STREETS, PAVEMENTS	1000.00	1000.00	1000.00
				609	ZOO			
0.03	0.00	0.00	0.00	86128	GRANT FROM CENTREL GOVT. FOR DEVELOPMENT OF ZOO	0.00	0.00	0.00

Capital Income

Ahmedabad Municipal Corporation Budget For Year 2020-21

(Rs. in Lacs)

2017-18	2018-19	Budgeted 2019-20	Rewise Budgeted 2019-20	Dept. /Acct Code	 Department Name & Budget Head Name	Muni.Comm. Proposed budget 2020-21	Standing Comm. Sanction Budget 2020-21	Board Sanction Budget 2020-21
0.03	0.00	0.00	0.00	609	ZOO	0.00	0.00	0.00
				907	GOG MLA GRANT			
1823.81	2281.67	1600.00	1700.00	86113	M.L.A. GRANT	4500.00	4500.00	4500.00
1823.81	2281.67	1600.00	1700.00	907	GOG MLA GRANT	4500.00	4500.00	4500.00
				911	M.P.(SANSAD SABHYA) 'S GRANT			
461.13	284.12	600.00	300.00	86124	M.P. GRANT	1000.00	1000.00	1000.00
461.13	284.12	600.00	300.00	911	M.P.(SANSAD SABHYA) 'S GRANT	1000.00	1000.00	1000.00
				921	GMFB ENT.TAX GRANT FOR PRIORITY SER			
1179.86	854.58	1200.00	800.00	86101	GMFB ENTER.TAX GRANT FOR INTE.SCHE.FOR URBAN POOR	1500.00	1500.00	1500.00
0.00	490.39	600.00	400.00	86137	GMFB GRANT FOR PROFESSIONAL TAX	1000.00	1000.00	1000.00
1179.86	1344.97	1800.00	1200.00	921	GMFB ENT.TAX GRANT FOR PRIORITY SER	2500.00	2500.00	2500.00
				952	DRAINAGE PROJECT			
6040.00	0.00	6000.00	12500.00	86125	CENT. GOVT. GRANT FOR PURIFI. OF SABARMATI RIVER	43500.00	43500.00	43500.00
6040.00	0.00	6000.00	12500.00	952	DRAINAGE PROJECT	43500.00	43500.00	43500.00
				967	JNNURM PROJECT			
-1113.90	446.19	0.00	0.00	86267	CENTRAL GOVT. GRANT - NURM	0.00	0.00	0.00
198.43	88.44	100.00	50.00	86268	BENIFISIARY CONTRIBUTION FOR EWS-JNNURM	10.00	10.00	10.00
3.57	9.09	0.00	5.00	86282	JNNURM EWS 20 PERCENT DP EMI FROM BENEFICIARES	0.00	0.00	0.00
-911.90	543.72	100.00	55.00	967	JNNURM PROJECT	10.00	10.00	10.00
187603.83	223599.98	412358.17	297725.00		Capital Income	501400.00	545791.09	545791.09