



Standing committee resolution no. 798 dt 08/02/2020 on draft budget of 2022-2023

Resolved that the municipal commissioner through his letter S.no.:CA/MIS/SC/06 dt. 02-02-2022 has presented detailed income and expenditure estimates of Ahmedabad Municipal Corporation for the year 2022-23. The standing committee has started discussions on the it.

On 26-05-2014 Gujarat's own son Respected Shri Narendrabhai Modi took oath as 14th Prime Minister of the country and as per his dream works of development of the deprived section of the society and along with it formation of new India began. Many schemes for the welfare of poor were taken up and consequently in 2019 Shri Narendrbhai Modi was elected again.

With Narendrabhai Modi, Architect of Swarnim Gujarat taking over as PM of the country development of Gujarat also took pace. Ahmedabad is one of the municipal corporations of the country which has developed quite well.BJP is committed to make Ahmedabad a smart Ahmedabad with global level facilities, safe and beautiful.

Ahmedabad is a major city of the country having historical importance. It is the karmbhoomi of Mahatma Gandhiji and Sardar Vallabhbhai Patel. The city played an important role in the independence struggle. Many seeds of the struggle were sown in Ahmedabad. Shri Sardar Vallabhbhai Patel,who was the first president of Ahmedabad municipality contribution in freedom struggle was great, it is a matter of pride for us. Today Honorable Home Minister of India Amit Shah is giving guidance and the city is on the path of development.

The honorable Chief Minister Bhupendra Patel who was also the standing committee chairman of AMC had presented the budget earlier. he takes special interest in various projects like water, road, drainage, bridge and the state government is supporting AMC.

The entire world was in the grip of Corona in 2020 and then in 2021 there was second wave of Corona. The city faced many challenges but the city administrators worked very hard to control the situation. New oxygen plants were installed on emergency basis at Sheth V S



hospital, Smt. S.Ch.L hospital, Shri L G hospital and infectious disease hospital. And many facilities were added in these hospitals for possible third wave.

It is an undisputed fact that Ahmedabad -the financial capital of Gujarat- has become a model city in the implementation of development projects. The city is becoming “role model” at global level with the support of Central government and state government. Through various projects under the smart city various facilities of international standard have been provided to the citizens.

Due to far farsightedness of leaders of Bhartiya Janta Party (BJP) hon. State president C R Paatil, state general secretary Pradipsinh Vaghela, incharge Dharmendra Shah and Mayor shri Kirit Parmar planning is being done to improve facilities for the people of the city.

Hon. PM shri Narendrabhai Modi started Covid vaccination programme under “Mera Bharat Swasthaya Bharat” (My country, healthy country). Under this programme after first and second dose now protection dose is being given to people of 60 years and above and vaccination for 15-18 years is going on. Ahmedabad Municipal Corporation has done a remarkable work in this field.

Looking to seriousness of second layer of Covid in 2021 a new oxygen plant has been installed in Infectious disease hospital at the cost of Rs.one crore. While 19 oxygen generation plants were started in SVP hospital, Sheth L G hospital and 3 general hospitals, 9 community health centres and one covid care centre at the cost of Rs. 20 crore. The ground breaking ceremony of a community centre being built by demolishing infectious disease hospital has been performed. The centre would be built at an estimated cost of Rs.4.99 crore.

BJP connects all classes, religion and societies and has been winning through many years on development issue. Hon. PM has said “ Sau no saath, Sau no vikas and Sau no vishvas” (support of all, development of all and trust of all)

Due to Covid-19 the AMC had given 100 percent rebate in property tax for residential units having area of less than 40 sq.m. In addition 100% waiver in property tax to such units if they clear all pending arrears.



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The ruling party is always worried about water supply and upgradation of water tanks vis-a-vis rise in population. A new underground and overhead tank at Smruti mandir water distribution station in Isanpur ward in South zone built at the cost of Rs. 11.79 crore has been dedicated to the citizens. In Maninagar and Behrampura overhead tanks built at the cost of Rs. 2.27 crore and 2.24 crore respectively has also been started. A new water distribution station in Behrampura ward built at the cost of Rs. 6.83 crore has been dedicated. Expansion of silver water distribution station in Khokhra ward will be taken up at the cost of Rs. 2.81 crore. While work of a overhead water tank in Kankaria football ground at the cost of Rs.2.73 crore, overhead tank in Maninagar ward at the cost of Rs.3.77 crore and work of laying water line network at the cost of Rs. 70 lakh would be taken up.

In west zone a water distribution station in Nava Vadaj built at the cost of Rs.19.16 crore and another at Sola- Naranpura built at the cost of Rs. 6.79 crore have been dedicated to the citizens. Besides water distribution stations in Sabarmati and Nava Vadaj ward built at the cost of Rs. 33.58 crore have also been dedicated. A water distribution station in Chandkheda ward built at the cost of Rs. 21.29 crore has also been dedicated while ground breaking ceremony of expansion of Sabarmati water distribution station to be built at the cost of Rs. 8.48 crore has also been performed.

In North zone overhead tanks of Jalpa water distribution station in Sardarnagar ward built at the cost of Rs.4.02 crore and another at India colony ward built at the cost of Rs. 5.08 crore have been dedicated to the citizens. While ground breaking ceremony of new overhead tank in Nutan mill water distribution station to be built at the cost of Rs. 3.38 crore has also been performed.

In east zone ground breaking ceremony of various projects like laying of network at the cost of Rs.13.03 crore, expansion of water distribution stations in Vastral ward TP 105 to be built at the cost of Rs. 24.24 crore, Ramol- Hathijan ward TP 127 costing Rs. 23.60 crore and Hathikai water distribution station in Gomtipur ward has also been performed. In addition work on water distribution station in Vastral ward TP 113 at the cost of Rs.24.90 crore has been taken up.

In North-West zone new water distribution station built at the cost of Rs.37.77 crore in TP 37 in Thaltej ward has been dedicated to the people. While ground breaking ceremony of



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new water distribution station in TP53/A of Thaltej has been performed. Besides, ground breaking ceremony of water distribution network in command area of water distribution station in TP 50 behind Rajpath club in Bodakdev ward at the cost of Rs.1.22 crore has also been performed. Ground breaking ceremony of water distribution network in command area of water distribution station in TP 65 in chandlodiya ward at the cost of Rs.1.18 crore has also been performed.

On 8-8-2021 in Behrampura in south zone, Nikol in East zone an overhead tank at water distribution station has been constructed at the cost of Rs. 59.79 crore.

For drainage network problems a 155 MLD sewerage treatment plant built at the cost of Rs. 223.31 crore, in Lambha ward in South zone, another one in Vatva ward TP-79 at the cost of Rs.34.60 crore and 100 MLD capacity plant built at the cost of Rs. 152.81 crore in Ramol-Hathijan ward have been dedicated to the people. Besides 97 MLD capacity pumping station in TP 127 and drainage network at the cost of Rs. 53.72 crore has been completed and dedicated to people.

To reduce traffic congestion the AMC has initiated project of construction of split flyover at Pallav junction near BRTS route on 132 ft road in Naranpura ward in West zone of the city. While one more split flyover will be constructed at Ghodasar junction in Isanpur ward in South zone at the cost of Rs.81.77 crore.

Under the Swarnim Jayanti Chief Minister Urban Development project a split flyover connecting Viratnagar and Indrapuri areas at the cost of Rs. 68.55 crore and another one at Viratnagar junction connecting Viratnagar and Bapunagar in East zone at the cost of Rs. 36.50 crore and flyover at Rs.38.50 crore near Ajit Mills have been started.

As part of 'crossing free Ahmedabad' a railway underpass in South-West zone at Vastrapur Railway station on Botad railway line built at the cost of Rs.3.50 crore and a railway flyover bridge on Ahmedabad- Viramgam railway line in Thaltej ward built at the cost of Rs. 66 crore have been dedicated.

The world has taken note of Sabarmati riverfront which has become a must visit place for tourists coming from other states and countries. Now under phase-2 work has begun for



development of 1.25 km long Riverfront from Shahibuag dafnala to Camp Sadar Bazar at the cost of Rs. 850 crore.

To promote public transport and to reduce pollution 110 new electric buses have been added to BRTS fleet purchased at the cost of Rs. 170.50 crore and 18 electric charging stations have been put up.

To provide facility to people to celebrate their social functions at economical rates the Ahmedabad Municipal Corporation has dedicated a community hall and party plot in Vejalpur ward in West zone at the cost of Rs. 8.26 crore and a cultural and sports centre in Vasna ward set up at the cost of Rs. 7.97 crore. Ground-breaking ceremony of a community hall to be built in Gota ward in North-West zone at the cost of Rs. 9.19 crore has also been done.

BJP always cares for health of its citizens and urban health centres in Ramol- Hatijan ward in East zone at the cost of Rs. 0.85 crore, in Vastral ward at Rs.3.75 crore, in Thakkarbapa nagar ward in North zone at the cost of Rs. 0.99 crore and in Naroda ward at the cost of Rs.3.83 crore have been dedicated. While work on an all inclusive health centre in Jodhpur ward at the cost of Rs. 6.11 crore has begun.

Aangnawadis for poor children in different areas have been dedicated which have been built at the cost of Rs. 2.61 crore.

The BJP is committed for a green city and as part of it Gotila garden has been set up in Thaltej ward at the cost of Rs. 4.76 crore., a garden and oxygen park in Chandlodiya and Gota ward at the cost of Rs. 1.60 crore, gardens in Thaltej TP 37 at the cost of Rs. 0.36 crore, in TP 107 in Ramol- Hathijan ward in east zone at the cost of Rs. 1.12 crore have been dedicated. While the garden in Ranip ward TP 66 will be modernised at the cost of Rs. 4.23 crore.

The ruling party has taken up project of development of lakes in the city phase wise. As part of it work has begun for development of Gota lake in North- West zone at the cost of Rs. 5.09 crore and Shakri lake of Sarkhej ward at the cost of Rs. 3.09 crore.

To provide facilities for maintaining fitness of citizens swimming pools and gymnasiums will be set up. A sports complex would come up in Vastral ward TP 114 at the cost of Rs.51.07



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crore . a gymnasium and library have been dedicated in Vastral ward TP 113 at the cost of Rs.1.06 crore. The Prahladsinh Buddhsinh PAtel Vyayam shala in Saraspur- Rakhial ward in North zone is being renovated at the cost of Rs. 1.20 crore. A double tennis court has been set up in Nikol ward TP 110 at the cost of Rs. 0.45 crore. The Lokmanya tilak garden in Jamalpur ward central zone has been renovated at the cost of Rs. 7 crore. While swimming pool, gymnasiums and tennis courts in Thaltej ward in North- West zone built at the cost of Rs. 3.70 crore and in Gota ward TP 43/A built at the cost of Rs. 3.28 crore has been dedicated. A senior citizen park is being set up in Chandkheda ward in West zone at the cost of Rs. 0.53 crore.

Sub-zonal offices in various wards to provide civic services at door step have been set up. Such offices have started functioning in Ranip ward in west zone being built at the cost of Rs. 2.47 crore, Vastral ward in east zone being built at the cost of Rs. 4.46 crore and Vejalpur ward in south-west zone being built at the cost of 0.8 crore. In Vastral ward at Vastral bus depot in east zone work has begun for workshop building and administrative office at the cost of Rs. 6.39 crore.

The AMC has built houses for rehabilitation of poor under the ‘Housing for all-2022” scheme launched by Hon. Prime Minister Narendrabhai Modi. Under the scheme ‘ pucca house where slum’ houses have been built in various wards. In Lambha ward in South zone work for construction of 420 houses at the cost of Rs. 31.67 crore and in Shahpur ward in Central zone 121 houses at the cost of 10.78 crore has begun. In Bapunagar ward in Radha-Raman chawl 539 houses have been dedicated at the cost of Rs.39.38 crore. Slums of Bapunagar Deendayal Updhaya nagar have been redeveloped and 252 houses and shops have been constructed at the cost of Rs.17.81 crore and in Navrangpura ward in west zone in TP 21, 175 houses and shops have been dedicated at the cost of Rs. 16.72 crore.

New fire stations and staff quarters have been constructed in Naroda GIDC at the cost of Rs. 12.63 crore and in Nikol ward in east zone at the cost of Rs. 17.47 crore.

The work of construction of “Atal foot overbridge” on Sabarmati River under the Sabarmati Riverfront Development project at the cost of Rs. 75 crore is nearing completion. Besides a bio-diversity park having more than 45,000 trees in 4500 sq.m. has been developed at Riverfront.



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The Ahmedabad Municipal Corporation has received Rs.3000 crore grant under the World Bank GRCT for rehabilitation of Kharicut and Gota- Godhavi canal and setting up new treatment plants and upgradation of existing ones and trunk mainline as per guidelines of National Green tribunal. In the initial phase AMC has planned works worth Rs.1000 crore. In the current year more than 25,000 Japanese Miyawaki trees have been planted in the city under the “Mission Million tree” project. Besides more than 15 lakh trees have been planted in different areas of the city on the theme of urban forest, oxygen park and bio-diversity park to make the city green and pollution free.

On the occasion of 71st birthday of Hon. Prime Minister Narendrabhai Modi 71,000 trees were planted in 60,000 sq.m.area in Lal Bahadur Shastri Lake in the presence of Hon. Chief Minister Bhupendrabhai Patel and “Narendra Modi forest” was set up by planting 1.25 lakh trees in the area. In addition as per the guidance of Hon. Home and co-operative minister Amit Shah more than 10,000 trees were planted in a single day at Sabarmati Riverfront.

A ecological park has been developed in newly included Bopal area. The park has been developed in 8,215 sq.m. area by clearing the dump site by bio-mining technique at the cost of Rs. 5 crore. Besides a oxygen park has been developed at the cleared 8,000 sq.m. land at Pirana dumping site. More than 60,000 trees have been planted free of cost in societies, offices and private land by registering on “AMC SEWA” mobile app.

Lastly, I thank Hon. Mayorshri, deputy Mayorshri, Leader, whip and mentor Shri Dharmendrabhai Shah for their co-operation in the development of the city.

1. Municipal Property tax- no increase in conservancy tax, water tax

Resolved for economical use of money collected from property tax which the tax payers of Ahmedabad city pay and to compensate it by development of the city. Due to administrative efficiency there has been increase in non-tax revenue and special grant has been given to the city by the state government under the Chief Minister Swarnim jayanti project and various schemes of central government. Taking this in consideration it has been decided not to put any burden on people and instead of increase in rates suggested in draft budget of 2020-21 it has been decided to retain the property tax, water tax and conservancy rates for the year 2019-20. The details are given in appendix-1. Besides, resolution has been made for speedy implementation of self assessment system for property tax and to know online status of tax



applications and take permission of state government for implementation of the resolution of general board for interest on pending property tax rates.

2. No change in vehicle tax rates

- **Tax as per basic price as suggested by Municipal Commissioner will remain same and**
- **100% relief in vehicle tax on electric vehicles:-**

Resolved that there is no change in rates of vehicle tax as suggested by Municipal Commissioner in his draft budget. Ahmedabad has been included in National Clean Air Programme by the central government. With increasing vehicles air pollution has increased tremendously. Air pollution can be reduced with use of pollution free vehicles, electric vehicles and AMC has undertaken Clean Air Programme. With increase in use of electric vehicle carbon will be reduced and air quality will improve. To promote e-vehicles which have RTO passing in 2022-23 it has been resolved to provide 100% relief in lifetime vehicle tax rate.

3. 25% tax relief to all properties upto 70 sq.m. for the year 2022-23:

Resolved that looking to Corona pandemic all properties upto 70 sq.m. will be given 25% rebate in general tax, water tax, conservancy tax and education cess in 2022-23.

4. Relief in property tax dues of properties of newly included areas in AMC limits:

Resolved that as per the resolution of state government KV/47 of 2020/ AMN/ 902019/ 9358/PE dated 28-06-2020 Bopal- Guma municipalities, chiloda Naroda (city) gram panchayat, Kathwada gram panchayat have been included in south-west zone, north zone and east zone respectively. In these newly included areas different areas like Santhal, Vishalpur, Aslali, Geratnagar, Bilasia, Ranasan, Khodiyar and Nana Chiloda, Kathwada etc have been merged. All these areas would be given compensation as per schedule-A, rule 8 (D) of chapter-8. as per the notification no.KV/47 of 2020/ AMN/ 902019/ 9358/PE dated 28-06-2020 of Urban Development and Urban Housing Development department of State government compensation would be given as per scheme for areas like Chandlodiya and Motera and the details are in annexure-1.

5. 70% rebate in property tax for trust hospitals situated in municipal corporation buildings:

Resolved that those institutions which are registered as public charitable trust and which provide medical facilities to poor and normal class citizens and use civic buildings for the



purpose and have done agreement as per corporation's demand, their books are audited regularly and have paid all tax till 2019-20 will get 70% rebate in property tax for the year 2022-23.

6. 70% rebate in property tax for physiotherapy centres run by charitable trust:

Resolved that those physiotherapy centres which are registered as public charitable trust and are being run by NGO which provide medical facilities to poor and normal class citizens through modern equipments at rate decided by corporation and have paid all tax till 2021-22 will get 70% rebate in property tax for the year 2022-23.

7. Railway overbridge:

Rs.30 crore

Resolved that, a 4-lane railway overbridge would be constructed at level crossing no.24 near Makarba torrent power station from Makarba to corporate road and connecting S G highway. A provision of Rs.30 crore has been made for the purpose.

8. Underbridge from Ramdevnagar to Iscon cross road

Rs. 2.00 crore

Resolved that with increasing limits of the city and development the number of vehicles is also increasing. There is problem of traffic from Ramdevnagar to Iscon cross roads and to address to this issue an underbridge will be constructed. A provision of Rs.2.00 crore has been made for the purpose.

9. Minor bridge

Rs. 3.00 crore

Resolved that the causeway on Khari River passing in east zone is suberged in monsoon. It has been decided to constrict a 2-lane minor bridge conencting Hathijan village to Vivekanand nagar on 18 metre TP road. A provision of Rs.3.00 crore has been made for the purpose.

10. Box culvert on old dilapidated drains

Rs. 3.00 crore

Resolved to construct box culverts s per the width of existing road in place of old dilapidated drains on Fathewadi canal passing through the west zone. A provision of Rs.3.00 crore has been made for the purpose.

11. Widening of existing old pipe culverts as per width of road

Rs. 2.00 crore

Resolved with increase in city limits and new development and number of vehicles it is necessary to widen the old pipe culverts as per the width of the road while widening the existing



road to ensure smooth flow of traffic. A provision of Rs.2.00 crore has been made for the purpose.

12. Overhead tanks in different zones as per requirement **Rs. 6.00 crore**

Resolved to construct overhead tanks in Odhav ward, Sarkhej ward and others after survey to provide water at sufficient pressure. A provision of Rs.6.00 crore has been made for the purpose.

13. Storm water network connecting Gota- Godhavi canal **Rs. 5.00 crore**

Resolved that the total length of Gota- Godhavi canal passing through new west zone and AUDA areas is 16.46 km. Of this 8.46 km is in AMC limits. The canal network is being developed with box type structure. The total cost of the project is estimated to be Rs.125 crore. This box type structure would be useful for disposal of rain water in new west zone of the city and in view of this it is decided to develop storm water line connecting Gota- Godhavi canal. A provision of Rs.5.00 crore has been made for the purpose.

14. Swarnim Jayanti Chief Minister project **Rs. 10.00 crore**

Resolved a provision of additional Rs.10 crore is made in the budget for carrying out various works in societies in partnership under the Swarnim Jayanti Chief Minister project (70:20:10).

15. New water distribution station in Thakkarbapa nagar ward **Rs. 5.00 crore**

Resolved that the Ahmedabad city has 481 sq.Km area and around 65 lakh population. AMC supplies 140 to 150 litre per capita on an average daily. There are treatment plants which have extra capacity than required amount. There are 185 water distribution stations in the city for supplying water. Various projects for water projects have been put up in draft budget. In addition it has been decided to construct a new water distribution station in Thakkarbapa nagar in North zone. A provision of Rs.5.00 crore has been made initially for the purpose.

16. Underground tanks in different zones of the city **Rs. 3.00 crore**

Resolved to construct underground tanks in different zones of the city to address problems of water. A provision of Rs.3.00 crore has been made for the purpose.



17. Infrastructure facilities for newly merged areas

Rs. 5.00 crore

Resolved to provide infrastructure facilities in newly merged areas like Bopal- Guma, Chiloda, Kathwada and others. A provision of Rs.5.00 crore has been made for the purpose.

18. Widening of Sarangpur and Kalupur overbridge

Rs. 1.00 crore

Resolved to prepare feasibility report of widening of Sarangpur and Kalupur overbridge as there is severe traffic problems on these roads which are quite congested.. A provision of Rs.1.00 crore has been made for the purpose.

19. Increase in storage capacity of water tank behind Shriji Vidyalaya

in Bapunagar ward

Rs. 2.00 crore

Resolved that the people of Bapunagar area face shortage of water as the storage capacity of water tank behind Shriji Vidyalaya is quite less. To solve the problem it has been decided to increase the storage capacity of the existing water tank. A provision of Rs.2.00 crore has been made for the purpose.

20. Hotmix plants of latest technology in east zone

Rs. 5.00 crore

Resolved that the total area of the city is now 481 sq.k. and the at present construction of roads at different places is done by private contractors. At times there are issues of quality of roads and therefore to construct roads and resurface the existing ones with various technologies it has been decided to set up a new hotmix plant in east zone with ultra modern technology. A provision of Rs.5.00 crore has been made for the purpose.

21. Construction of plastic roads through modern technology in water

logging areas

Rs. 10.00 crore

Resolved water logging occurs in many areas during monsoon as consequently roads gets damaged. These roads have to be repaired frequently and money is spent. To solve this problem it has been decided to construct plastic roads at such places. A provision of Rs.10.00 crore has been made for the purpose.

22. Increase in storage capacity of existing water distribution station

behind Sardarbaug in Lal Darwaja area

Rs. 5.00 crore



Resolved to increase capacity of existing water distributions station to provide sufficient quantity of water to areas behind Sardarbaug in Lal Darwaja area. A provision of Rs. 5.00 crore has been made for the purpose.

23. Purchase of desilting machines for drainage lines

Rs. 5.00 crore

Resolved there are 16 super sucker machines and 12 jetting cum suction combined machines. These are used for cleaning drainage lines without the need for drainage workers to go inside. These machines ensure quick cleaning and there are no chances of accidents. The AMC purchased 4 super sucker machines in 2011-12 which are now more than 10 years old and 8 combined machines in 2007-08 which are 14 years old and their efficiency has decreased. There is frequent breakdown. It has been decided to purchase 4 new super sucker machines and 4 new combined machines. A provision of Rs. 5.00 crore has been made for the purpose.

Resolved to increase capacity of existing water distributions station to provide sufficient quantity of water to areas behind Sardarbaug in Lal Darwaja area. A provision of Rs. 5.00 crore has been made for the purpose.

24. Replacing of old water and drainage lines in walled city

Rs. 5.00 crore

Resolved to that the water distribution lines and drainage lines in walled city area are very old. There are frequent leakages in the lines and as a result there are issues of pollution in walled city. To address these problems it has been decided to replace water and drainage lines in walled city. A provision of Rs. 5.00 crore has been made for the purpose.

25. Funds for development of gamtal areas

Rs. 10.00 crore

Resolved that the city limits have increased with the merger of nearby nagarpalikas and gram panchayat areas. To provide facilities in these new areas at par with the city it has been decided to provide RCC roads, sodium street lights, new cast iron lines in place of PVC lines for drinking water supply, systematic drainage lines in place of open drainage, development of chaura- chabutra. A provision of Rs. 10.00 crore has been made for the purpose.

26. Mini STP for filling various lakes

Rs. 5.00 crore

Resolved to set up a mini STP plant in the city to treat drain water and release it in lakes. A provision of Rs. 5.00 crore has been made for the purpose.



27. Beautification of city entry roads

Rs. 3.00 crore

Resolved that traffic circles, islands on city entry roads would be developed thematically on different topics like Beti Bacho, education, cultural heritage, heritage structures, save environment and wild life. It has been planned to develop them on PPP basis and AMC funds. A provision of Rs. 3.00 crore has been made for the purpose.

28. Solar power system on AMTS terminal depot/AMC buildings

Rs. 5.00 crore

Resolved that to save environment demand and requirement for green energy, renewable energy is increasing world wide. AMC is also working on it. To get top position in the country on the issue and for proper use of existing natural resources it has been decided to increase solar power system phase wise on AMTS terminal building/ AMC buildings. A resolution for increasing the production by existing 1 MW solar energy and produce 3 to 5 MW next year as per the policies of state government. A provision of Rs. 5.00 crore has been made for the purpose.

29. Latest technology pumps increase capacity of drainage pumping stations

Rs. 5.00 crore

Resolved that water is supplied to houses in command area through pumps in water distribution stations. Similarly to increase capacity of drainage pumping stations and to make them modern it has been decided to put latest technology pumps at drainage pumping stations. A provision of Rs. 5.00 crore has been made for the purpose.

30. CNG furnace for dead animals at Gyaspur

Rs. 3.00 crore

Resolved to set up a crematorium with CNG furnace at Gyaspur for disposal of dead animals. A provision of Rs. 3.00 crore has been made for the purpose.

31. Health related services

Rs. 5.00 crore

Resolved that the AMC is constantly worried about health of people in certain areas which are dominated by labourer and poor people. To provide better health facilities to people of the area following projects have been planned:

- Modernization of referral hospitals in the city Rs.2.00 crore
- Health centre in Kubernagar ward in North zone Rs.1.00 crore
- New urban health centre in Sardarnagar ward in North zone Rs.1.00 crore
- New CHC centre in Maktampura ward Rs.1.00 crore

In this way provision of Rs. 5.00 crore has been made for the purpose.



32. For development works relating to heritage

Rs. 5.00 crore

Resolved that Ahmedabad has been declared as the first heritage city of the country. Maintenance of different historical buildings included in heritage list is necessary. A provision of Rs. 5.00 crore has been made for the purpose.

33. New party plots in different zones

Rs. 5.00 crore

Resolved that provision has been made in the budget for renovation of community halls in different areas of the city with a view to provide facilities to the citizens to use them for their social, religious, cultural and educational functions. To provide open party plots to people for functions at normal rates the AMC has decided to develop party plots in Hanspura area of Naroda ward, Sardarnagar ward, Ajit mill in Gomtipur ward and behind Revabhai Garden in Saraspur- Rakhial ward. The party plots will have kitchen space, rooms, lighting and attractive gates. A provision of Rs. 5.00 crore has been made for the purpose.

34. Beautification of old Ellisbridge

Rs. 0.54 crore

Resolved that Ahmedabad has been declared as the first heritage city of the country. In view of this it is extremely important to maintain historical Ellisbridge. It has been decided to prepare feasibility report for its beautification. A provision of Rs. 0.54 crore has been made for the purpose.

35. Renovation/repairing of old office of Saraspur- Rakhial ward in East zone

Rs. 5.00 crore

Resolved that to provide civic services at doorstep and for ease in administration the offices in various wards are being renovated phase wise. As part of it old office of Saraspur- Rakhial ward in east zone will be renovated. A provision of Rs. 5.00 crore has been made for the purpose.

36. Swimming pool in Naroda ward

Rs. 2.00 crore

Resolved to set up a swimming pool in Naroda ward. A provision of Rs. 2.00 crore has been made for the purpose.

37. Gymnasium in Thakkarbapa nagar ward

Rs. 2.00 crore

Resolved to set up a gymnasium in Thakkarbapa nagar ward. This would help keep citizens fit. A provision of Rs. 2.00 crore has been made for the purpose.



38. Development of lakes

Rs. 3.00 crore

Resolved to provide recreational facilities to people in the city following lakes would be developed.

- Visatmata lake in Chandkheda Rs. 1.50 crore
- Avadia lake in new Ranip area in Ranip ward Rs.1.50 crore

A provision of Rs. 3.00 crore has been made for the purpose.

39. Smart school in Chandkheda ward TP 20 and in Naranpura ward

Rs. 4.00 crore

Resolved to set up smart schools in Chandkheda TP 20 and Naranpura ward in west zone to provide education to poor and middle class students with latest facilities like internet and multi media . A provision of Rs. 4.00 crore has been made for the purpose.

40. Development of crematorium with CNG furnace in Chandkheda ward

Rs. 2.00 crore

Resolved to set up a crematorium with CNG furnace in chandkheda ward. A provision of Rs. 2.00 crore has been made for the purpose.

41. Playground in Chandkheda ward

Rs. 1.00 crore

Resolved to provide facilities for youth and children for sports activities. A playground would be developed in Chandkheda ward with children play area. A provision of Rs. 1.00 crore has been made for the purpose.

42. Redevelopment of Sardarbaug

Rs. 5.00 crore

Resolved that the Sardarbaug in Lal Darwaja area is in the centre of the city. In addition there is main terminus of AMTS in Lal Darwaja area and hundreds of people come here daily. To provide facilities to people and develop children play area redevelopment of Sardarbaug is must. A provision of Rs. 5.00 crore has been made for the purpose.

43. New civic school in Saijpur ward

Rs. 2.00 crore

Resolved to set up a municipal school in Saijpur ward in North zone to provide educational facilities to poor and middle class children of the are at the their doorstep. A provision of Rs. 2.00 crore has been made for the purpose.

44. Odhav ward office

Rs. 1.00 crore



Resolved that for administrative ease ward wise arrangement has been developed. It has been decided to set up Odhav zone ward office so that health, engineering and other departments of the ward work in a single office. A provision of Rs. 1.00 crore has been made for the purpose.

45. Neem van in different areas of the city

Rs. 1.00 crore

Resolved that the pollution in air adversely affects health of citizens. Neem is quite important to control air pollution. In order to encourage ayurvedic treatment system it has been decided to set up neem vans in different areas of the city. A provision of Rs. 1.00 crore has been made for the purpose.

46. Development of Gauravpath in D-Cabin in Chandkheda ward

Rs. 0.50 crore

Resolved to develop Gauravpath in Chandkheda ward of the city on the road going to D-Cabin. Paver blocks would be put on both the sides of the road and proper lighting in central verge would be done . A provision of Rs. 0.50 crore has been made for the purpose.

47. To use food left in various functions held in city

Rs. 0.50 crore

Resolved that various social, religious, cultural functions are held in the city where at times huge quantity of food is left and it is thrown away. But to use this food and give them to needy people. The AMC will provide electric vans to NGOs who are working in this field. A provision of Rs. 0.50 crore has been made for the purpose.

48. Picnic house in Raikhad area of Jamalpur ward

Rs. 2.00 crore

Resolved to set up a picnic house in 5385 sq.m. open area of old light department of Raikhad area (survey no. 193 sit no.90 Gaikwad Haveli road) where people of the ward can organize their cultural, social, religious or educational programmes A provision of Rs. 2.00 crore has been made for the purpose.

49. Community hall cum party plot in Maktampura ward

Rs. 2.00 crore

Resolved to set up a community hall cum party plot in Maktampura ward where people of the ward can organize their cultural, social, religious or educational programmes. A provision of Rs. 2.00 crore has been made for the purpose.

50. Development of Chandola lake

Rs. 3.00 crore



Resolved that as part of phase wise development of lakes in the city Chandola lake in South zone will be developed. A provision of Rs. 3.00 crore has been made for the purpose.

51. Allocation under “zero” budget head:

Rs.40.00 crore

Resolved that budget is allocated under special head for various projects for development of the city and maintenance works. During the year there are many emergencies and work has to be carried out. For such exigencies work can be done from ‘zero’ budget head. A provision of Rs. 40.00 crore has been made in the budget for it. The funds allocated under this budget head will be allotted for various projects as per instructions of standing committee chairman.

52. Muni.councillor budget Rs.30 lakh

Rs.24.96 crore

Easy administrative system for muni.councillor budget

Resolved that there are 192 councillors in 48 wards of the city where they work for providing facilities to the people. For this purpose councilors are provided budget form which they can do their work on priority basis. Municipal commissioner has suggested allocation of Rs.17 lakh for the budget and it is resolved to increase the budget by Rs.13 lakh and the total budget be made to Rs.30 lakh and a provision of additional Rs.24.96 crore has been made for the purpose. For the budgetary works of councilors planning has been done for zone wise rate contract and accord priority to councilors budget.

53. Increase in ‘special-budget’ of special committee chairmen and deputy chairmen Rs.1.65 crore

Rs.20 lakh budget for sp.committee chairmen and Rs.10 lakh for deputy

Resolved that for administrative ease of AMC various special committees have been formed. The chairmen and deputy chairmen of these committee take up projects in their area and in entire city which come under the purview of the committee. At present Mayor, deputy Mayor, Standing committee chairman, leader of ruling party, whip of ruling party and leader of opposition are allocated special budget which is used for development work on their instructions. In a similar way budget will be allocated to following committees:

1. Water supply and sewerage committee
2. Road and building committee
3. Health and solid waste management committee
4. Hospital committee
5. Recreational cultural and heritage committee



6. Town planning and estate management committee
7. Housing improvement and EWS housing project committee
8. Revenue committee
9. Legal committee
10. Material management and purchase committee
11. Women and child development welfare committee

Each chairman will be allocated special Rs.20 lakh and deputy chairman Rs.10 lakh.

In this way additional **Rs.1.65 crore** has been allocated in the budget.

54. Grant to municipal school board

Resolved that the municipal school board has passed a budget of Rs. 893 crore for primary education. Of this the grant from the state government is estimated to be Rs.559 crore 11 lakh 18 thousand. As against this the municipal commissioner has made a provision of Rs. 531 crore including the grant of state government for the municipal school board in draft budget.

But for the overall development of children in primary education in view of the existing modern times as per school board's resolution it has been resolved to increase the grant of state government by Rs.19888 lakh 82 thousand and to allocate additional Rs. 362 crore for primary education.

55. Grant for Sheth M J Library

Resolved that the managing committee of the Sheth Maneklal Jethalal library has decided to give Rs.1650 lakh 50 thousand as grant. As against this the municipal commissioner has allocated Rs. 670 lakh but to provide better facilities and to organize novel programmes to inculcate interest for literary activities and for character building of new generation a resolution is made to allot Rs.980.50 lakh more for the library.

56. Grant to Sheth V S General hospital

Resolved that the Sheth V S general hospital managing committee has passed a resolution for Rs. 17251.96 lakh for general expenditure and Rs. 1231 lakh for special expenditure. The total expenditure is estimated to be Rs. 18482.96 lakh and income is estimated to be Rs.333.65 lakh which leaves Rs. 18149.31 lakh expenditure and the state government will give Rs. 200 lakh as grant. The remaining Rs.17949.31 lakh will be given as grant. Municipal Commissioner has made a provision of allotting Rs.11640 lakh grant for both general and special expenditure. But



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as per the resolution of the managing committee various works are to be done in the hospital, new equipments have to be purchased, medical services have to be made modern and effective and other development works have to be done. For all this the grant is insufficient and a resolution has been made to allocate Rs. 6309.31 lakh more for remaining amount for general expenditure and special expenditure.

57. Planning for night cleaning

Rs. 3.00 crore

Resolved that as part of "Swacch Bharat campaign" more concerted efforts are required to maintain cleanliness levels. Ahmedabad municipal corporation has scored a hatrick as cleanest mega city for the third consecutive year. To take this further so that the city can compete at global scale night cleaning has been decided. A provision of Rs. 3.00 crore has been made for the purpose.

58. Increase in capacity of terminal pumping stations at STP

Rs. 1.00 crore

Resolved that the income of water is more than capacity at 48 MLD and 126 MLD plant at Vasna. Consequently, during monsoon there is problem of water logging on 132 ft ring road from RTO circle to Vasna and surrounding areas. To solve this problem it is necessary to increase capacity of existing STP terminal pumping station. A provision of Rs.1.00 crore has been made for the purpose.

59. New public library in Dani Limda ward

Rs. 1.00 crore

Resolved that there is no public library in Dani Limda ward. It has been decided to set up a public library on a vacant plot in TP 37 /4 FP 113. the library would also help improve education level of the poor students. A provision of Rs. 1.00 crore has been made for the purpose.



Annexure – 1

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year 2022-23 would be as follows.

1. According to the provision 141 (AA) and 141 (F) of the The Bombay Provincial Municipal Corporation Act -1949 the property tax for the year 2022-23 would be calculated as under :

Property tax- general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor -1x factor-2 x factor-3 x factor -4)

Understanding of the new formula

Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area.

For vacant lands the actual area would be considered.

Proposed rate for the next year 2022-23

For residential property	:	Per sq.m. Per year	16
For non residential property	:	Per sq.m. Per year	28



System for implementing factor

Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely, (a) Posh area (b) Good area (c) Medium area (d) Weak area.

And the rate of the areas are as follows

(A)	Posh area	1.60
(B)	Good area	1.10
(C)	Medium area	0.90
(D)	Weak area	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

(A)	Very good	1.60
(B)	Good	1.10
(C)	Medium	0.90
(D)	Weak	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.

Factor – 2 : Factor on the construction year of the property

This factor depends on the construction year of the property and on its basis relief is given in tax. Taking in view the construction year of the property five sections have been made. According to it the rate of the factor is as follows.



	Age of the property	Rate of the factor
(1)	Less than 10 years	1.00
(2)	From 10 to 20 years	0.85
(3)	From 20 to 30 years	0.70
(4)	From 30 to 40 years	0.60
(5)	More than 40 years	0.50

Factor – 3: Factor relating to change in the residential property

There are different types of residential property in the city.

1. Hutments
2. Chawls
3. Houses in pols and village area
4. Flat
5. Row-House-Tenament
6. Independent Bungalow

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

	Type of property	Factor rate
(1)	Chawl (less than 25 sq.m.)	0.50
(2)	Houses in pol and village area	0.70
(3)	Flat	0.70
(4)	Row House-Tenament	1.00
(5)	Independent Bungalow	1.50

Factor for use of non residential property :

There are different uses of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .



S.No	Factors relating to use of non residential properties	Factor
1.	Commercial Property: Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11. Present law- schedule-A, section -8 rule- 8(B) (4) use factor (A) (1) added except 1	7.00
	Rebate in property tax for trust hospitals situated in municipal buildings Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2019-20 will get 40% rebate in property tax from 2020-21.	
	Rebate in property tax to physiotherapy centres run by charitable trust Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2019-20 will get 40% rebate in property tax from the year 2020-2021.	
2.	For building use as follows: Shops, hotels, restaurant, places of entertainment etc. Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings	6.0



3.	For building use as follows Industrial units and Factories(only manufacturing and processing units) Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhathiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings. Approved by Gujarat government- urban development and urban housing department serial no: 802007-M-680-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009. Accordingly addition in present rule 8(b) (a) (3) As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses where there is sales are away from the buildings and the buildings which are used only for storage and those godowns and warehouses where there is storage of transport companies	2.0
4.	For building use shown as follows Education and social institutions Private nursery (playgroup), private and government schools- colleges, campus, museum, community hall and social organizations run by public charitable institutions (women development, old age home, deaf and mute,	2.0



	blind, mentally weak, physically handicapped and related organizations)	
(B)	The rates for the buildings mentioned below cannot be increased or decreased Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
(C)	In following buildings decrease would be approved rate multiplied by 0.0 Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

Factor 4: Factor based on property use

	Types of Property	Rate
1	Self owned residential property	1.00
2	Residential property used by Tenant	1.00
3	Self owned non residential property	1.00
4	Non Residential property used by Tenant	2.00

According to Section-141 E (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

For Residential Property:

S. No.	Property types	Property (sq.m.)	Lowest Property Tax
1	Slums	-----	84.00
2	Chawls	Less than 25 sq.m	264.00
3	Others	Less than 30 sq.m	264.00
4	Others	Between 30 and 50 sq.m.	300.00
5	Others	More than 50 sq.m	330.00



The highest property tax for slums is Rs.84/- and highest property tax for small houses in chawls is Rs. 264/-

25% tax rebate to all residential properties measuring upto 70 sq.m. for the year 2022-23:-

Resolved that due to Corona pandemic all residential properties in the city measuring upto 70 sq.m. will be given 25% rebate in property tax including general tax, water tax, conservancy tax, education cess for the year 2022-23.

For Non- Residential Property:

S. No.	Property types	Property (sq.m.)	Lowest Property Tax
1	Non-Residential	Less than 15 sq.m.	540.00
2	Non-Residential	From 15 sq.m. To 30 sq.m.	660.00
3	Non-Residential	More than 30 sq.m.	780.00
4	Non-Residential shown below	-----	900.00

Types of use:

Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada, Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki, factory B, factory C, milk curd shop, cattle market, milk cattle stable.

**Water tax and conservancy tax**

- As per the powers vested under the Bombay Provincial Municipal Corporation Act, 1949, article 141AA(a) to recover the expenses made to provide water supply water tax has to be collected in 2022-23 as per the article 141B as shown below.
- As per the powers vested under the Bombay Provincial Municipal Corporation Act, 1949, article 141AA(a) conservancy tax for 2022-23 as per the article 141B will be charged as shown below:

Water tax rates

	Existing water tax rates	Existing conservancy tax
Rate of Factor for residential buildings	30% of general tax	30% of general tax
Rate of Factor for non- residential buildings		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

No increase in water and conservancy tax for the year 2021-22 has been recommended.

Relief in property tax in newly merged areas in AMC limits:**❖ For Nana chiloda, Kathwada and Bilasiya and Ranasan**

(A) For these areas as per article 141(B) and its rules 8 (a) to 8 (d) and other provisions of the Gujarat Provincial Municipal Corporation Act, property tax would be calculated and water and sewerage tax as per AMC rules would be added to it. If this amount is more than the property tax/ house tax and other taxes levied by nagarpalika/ gram panchayat in 2019-20 then discount would be offered on the difference amount as following:

(a) 75% relief would be given for financial year 2020-21

(b) 50% relief would be given for financial year 2021-22

(c) 25% relief would be given for financial year 2022-23

(d) From financial year 2023-24 tax would be levied as per area based new system. But the remaining amount after the relief should not be less than minimum tax prescribed by the state government as per article 141 (B) (5) for the municipal corporations and prescribed water and conservancy tax.



❖ **For Bopal- Guma nagarpalika and Santhal, Vishalpur, Aslali, Gertanagar, Khodiyar gram panchayat:**

(B) For these areas as per article 141(B) and its rules 8 (a) to 8 (d) and other provisions of the Gujarat Provincial Municipal Corporation Act, property tax would be calculated and water and sewerage tax as per AMC rules would be added to it. If this amount is more than the property tax/ house tax and other taxes levied by nagarpalika/ gram panchayat in 2019-20 then discount would be offered on the difference amount as following:

- (a) 75% relief would be given for financial year 2020-21
- (b) 50% relief would be given for financial year 2021-22
- (c) 25% relief would be given for financial year 2022-23
- (d) From financial year 2023-24 tax would be levied as per area based new system. But the remaining amount after the relief should not be less than minimum tax prescribed by the state government as per article 141 (B) (5) for the municipal corporations and prescribed water and conservancy tax.

Note:

- This scheme would be only for those properties which are registered on record of nagarpalika/ gram panchayat. The properties which will get their first property tax bill after merger in civic limits will not be benefited from the scheme.
- For the year 2020-21 and 2021-22 tax bills in Nana Chiloda, Kathwada, Ranasan have been issued as per new area based policy. People who have paid the tax will be given credit of the said amount.

Vehicle tax

- As per the section -142(1) of GPMC act and resolution of Urban development and urban housing department of state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles.
- As per the resolution no.310 dt 02-09-2021 of standing committee and resolution no. 2238205 dt 24-09-2021 of general board the life time tax on vehicles would be charged on the basic price as shown below.



Same vehicle tax rates for year 2022-23

S.No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers	2.5% of basic price
2	Motor car and jeep	
(a)	Upto Rs.3,99,999	2.00% of basic price
(b)	From Rs. 4,00,000 to Rs.7,99,999	2.50% of basic price
(c)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(d)	From Rs. 15,00,000 to Rs. 24,99,999	3.50% of basic price
(e)	From Rs. 25,00,000 to Rs. 49,99,999	4.00% of basic price
(f)	Rs.50,00,00 and above	5.00% of basic price
3	Matador- minibus, truck, big bus and other	2.00% of basic price

- 100% rebate will be given in above vehicle tax rates for electric vehicles during the year 2022-23.
- Rs.25 token fee per vehicle.

5. Other taxes as per section 127 sub section (2) of the act:

Theatre Tax:

Recommendation is made for charging tax of Rs.75 per show and Rs. 25 theatre tax for video show vide resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and standing committee resolution no. 1627 dt 31-01-2013 of the municipal corporation from 1-4-2013.

Property tax on open plots (vacant land tax)

As per resolution no. -802008-2245-P dated 13-07-2011

Annexure-A

As per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the article 455 of the Gujarat Provincial Municipal Corporation Act



rules-8(4) has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the BPMC act.

8(4) special laws to collect property tax on the non-agricultural plot/land kept undeveloped in the city .

There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. So those plots which are NA and where there are facilities of roads, water, drainage and street lights general tax should be recovered. In view of this from the next year plots which have NA since 1-4-2008 and have facilities of roads, water, drainage and street lights genral tax would be charged as under.

1. The total area of the vacant plot/ land would be considered.
2. As per the classification of the vacant plots/ land in the development plan tax would be calculated as per sq.m. annually for residential and non-residential plots as per land use.
3. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
4. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)
5. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be six 0.2. the vacant land tax for plots/land of all religious places, religious trusts, trusts of registered educational institutions and registered public trusts before charity commissioner etc. would be 0.00
6. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
7. the water and conservancy tax would be charged on percentage basis of the year.
8. No tax will be levied on vacant plot/ land on which construction is started afterwards.
9. It would be the duty of Ahmedabad Municipal Corporation to keep the vacant plot on which tax is collected clean and to ensure that people residing around the plot do not have problems.

but the plots/ land in the city limits which are NA and have facilities of road, water, drainage and street light would not get refund under the chapter 8 of the Gujarat Provincial Municipal Corporation Act,1949 rules-56.



➤ **User charge for door to door garbage collection:**

The solid waste department had put up a proposal before the standing committee for user charge which was approved via resolution no.664 dt 14/09/2018. The details are as under:

As per the “Municipal solid waste (management and handling) rules 2016 of central government” the municipal corporation has been given responsibility of door to door collection, transportation and disposal and a provision for collection of user charge from all residential and non- residential commercial units has been made. Municipal corporation has to implement this and in survey separate marks have been given. With this Municipal commissioner is given authority to collect user charges through property tax department from 01-10-2018 pending approval from municipal corporation.

Type	Rate
Residential properties	
Huts(besides property tax)	Zero
Affordable housing, houses for economically backward class (less than 30 sq.m.)	50 paise/day
Other residential properties	Rs.1/day
Non- residential properties	
Less than 50 sq.m	Rs.1/day
50 sq.m. or more	Rs.2/day

Approval has been given as per Standing committee resolution no.664 dt 14-09-2018 and resolution no. 799 dt 26/09/2018. Accordingly, user charge for door to door garbage collection will be charged in property tax bills of 2022-23.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.(this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.-



182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website www.ahmedabadcity.gov.in

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15th of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30th September.

The current rates of professional tax are as under:

(A) Rate of (E.C) levied on individual/organizations

S.No	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service	2000/-



	station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 (except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	
2.	Businessman eligible for registration under Guajrat VAT act-2003 or whose annual turnover is:-	
	(1) Not more than Rs.2,50,000/-	zero
	(2) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(3) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(4) More than Rs.10,00,000/-	2400/-

(B) Tax (R.C.)rate for salaried persons:

S.No	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-

The standing committee has made amendments as shown above in the budget of 2022-23 presented by the municipal commissioner. Accordingly the municipal board is requested to approve the amendments made by the standing committee in the draft budget of 2022-23 prepared by the municipal commissioner as per section 96 of the Act and the budget 'A' prepared as per provisions of section-99 to approve the tax proposals of 2022-23 and as per the resolution number 200 dt. 16-11-1950 to condone the delay in presenting the budget and the delay by the standing committee.

**Increase in revenue income**

S. No	Details	Increase in income (Rs.in crore)
1.	Income from general tax(arrears)	137.50
2.	Income of commercial development	100.00
3.	Increase in premium income	200.00
4.	Fee for more FSI	125.00
5.	Professional tax	8.9363
6.	Increase in grant for school board	163.1118
	Total increase in revenue income	743.5481

Decrease in revenue income

S. No	Details	Decrease in income (Rs.in crore)
1	25% tax relief in tax for all residential properties measuring less than 70 sq.m.	24.50
2	Relief in property tax in newly merged areas in civic limits	12.00
3	Relief in vehicle tax for electric vehicles	1.00
4	Rebate to trust run hospitals in municipal buildings	0.50
5	Rebate to physiotherapy centres run by trust	0.50
	Total decrease in revenue income	38.50
	Overall increase in revenue income	696.0481

**Revenue account Expense sheet****(Rs. in crore)**

Sr. No.	Name of Budget head	Estimate according to Muni. Commissioner for year 2022-23	Difference according to Standing committee	Estimate for 2022-23 according to committee
1.	Establishment	1751.50	-	1751.50
2.	Administrative and General Expense	104.62	-	104.62
3.	Repairing and Maintenance	497.29	-	497.29
4.	Power and Fuel	276.95	-	276.95
5.	Expense of providing service and program	659.85	29.61	689.46
6.	Contribution, Grant and Subsidy	866.14	434.8981	1301.0381
7.	Loan charges	58.35	-	58.35
8.	Other Expenses	25.30	-	25.30
	Total Revenue Expense	4240.00	464.5081	4704.5081
	Transfer for Development Works	1416.00	231.54	1647.54
	Surplus	0.09	-	0.09
	Total	5656.09	696.0481	6352.1381

**Development works proposed by the standing committee****(Rs.in crore)**

1.	Railway overbridge	5.00
2.	Underbridge from Ramdevnagar to Iscon cross roads	2.00
3.	Minor River bridge	3.00
4.	New box culvert in place of old diaplidated nalas	3.00
5.	Expansion of old pipe culvert as per width of road	2.00
6.	Overhead tanks in various zones as needed	6.00
7.	Storm water network connecting Gota- Godhavi canal	5.00
8.	Swarnim Jayanti Chief Minister Project (70:20:10)	10.00
9.	Underground tanks in different zones of the city	3.00
10.	New water distribution station in thakkarbapa nagar ward	5.00
11.	Overhead tanks in different zones	25.00
12.	Widening of Sarangpur and Kalupur overbridge	1.00
13.	Increase in storage capacity if water tank behind Shriji Vidyalaya in Bapunagar ward	2.00
14.	Hot mix plant with modern techonolgy in east zone of the city	5.00
15.	Plastic roads with modern technology in areas where there is rain water logging	10.00
16.	Increase of capacity of existing water distribution station behind Sardarbaug in Lal Darwaja area	5.00
17.	Purchase of drainage desilting machine	5.00
18.	Changing old water-sewage lines in walled city	5.00
19.	Funds for development of gamtal area	10.00
20.	Mini STP for filling up of different lakes	5.00
21.	Beautification of city entry points	3.00
22.	Solar power system on AMTS terminal depot/ muni.corp. buildings	5.00
23.	Planning to put pumps of latest technology to increase capacity of drainage pumping stations	5.00



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24.	CNG furnace crematorium for dead animals at Gyaspur	3.00
25.	Health services	5.00
26.	Development works for heritage	5.00
27.	New party plots in different zones	5.00
28.	Beautification of old Ellisbridge	0.54
29.	Renovation/ repairing of east zone office in Saraspur- Rakhial ward	5.00
30.	Swimming pool in Naroda ward	2.00
31.	Gymnasium in Thakkarbapa nagar ward	2.00
32.	Development of lakes	3.00
33.	Smart schools in Chandkheda ward TP-20 and Naranpura wards	4.00
34.	Crematorium with CNG furnace	2.00
35.	Playground in chandkheda ward	1.00
36.	Redevelopment of Sardarbaug	5.00
37.	New municipal school in Saijpur ward	2.00
38.	Odhav ward office	1.00
39.	Neem forests in different areas of the city	1.00
40.	Guarav path in D-cabin of Chandkheda ward	0.50
41.	Use of left over food in marriages and other social functions	0.50
42.	Picnic house in Rakhiad area in Jamapur ward	2.00
43.	Community hall cum party plot in Maktampura	2.00
44.	Development of Chandola lake	3.00
45.	Allocation under 'zero' budget head	40.00
46.	Increase in capacity of terminal pumping station at STP	1.00
47.	New public library in Dani Limda ward	1.00
	Total	231.54

**Financial planning for development works of year 2022-2023**

For undertaking development works of **Rs.4102.54 crore** during the year 2022-2023 the income has been estimated to be as follows

(Rs. in crore)

S. No.	Description	Income Estimate for developmental work for 2022-23 recommended by Standing committee
1.	Transfer from revenue account for development work	1647.54
2.	Swarnim jayanti chief minister development project	800.00
3.	Capital account balance	302.25
4.	Grants for Development Works in constituencies of MP/MLAs	60.00
5.	Grant from Guj. Municipal Finance Board	5.00
6.	Finance commission grant	92.00
7.	Share of EWS-LIG beneficiaries	60.05
8.	Government grant under AMRUT	37.35
9.	State government's grant for works under 70:20:10 scheme	100.00
10.	Prime Minister housing project	211.00
11.	Gujarat Resilient City Program (GRCP) loan	400.00
12.	Others	337.35
13.	Total	4102.54



Development works for the year 2022-2023

Rs. 231.54 crore has been added in the development works suggested by the Municipal Commissioner for the year 2022-23 and development works of **Rs. 4102.54 crore** have been planned.

(Rs. in Crore)

S. No.	Description	Municipal Commissioner's Estimate of Development work of 2022-23	Standing committee Estimate of Development work of 2022-23
(A)	Works of Municipal Corporation Fund		
1.	Zonal Capital Works	500.00	500.00
2.	Road Project	15.05	55.05
3.	Bridge Project	35.00	71.54
4.	Water Project	80.00	117.00
5.	Drainage Project	335.00	370.00
6.	Houses	27.05	47.30
7.	Public places	28.79	63.79
8.	Street Light	48.55	65.80
9.	medical equipments , fire and transport vehicles and equipments for solid waste	103.90	114.40
10.	E-Governance	20.05	22.50
11.	Land acquisition	1.00	1.00
12.	Works of economically weaker sections of the society	22.50	22.50
13.	Others	16.11	16.11
	Total of (A)	1233.00	1464.54
(b)	Loan to AMTS	390.00	390.00
(c)	Sabarmati river front development	90.00	90.00
(d)	Ahmedabad janmarg ltd.(AJL)	100.00	100.00
(e)	World heritage trust (WHCT)	10.00	10.00
(F)	Works of Grant		
1.	Works of JnNURM	0.75	0.75
2.	Swarnim Jayanti Chief Minister's Urban Development scheme	720.00	720.00
3.	Works of MP/MLA grant	40.00	40.00
4.	Works of Finance Commission	375.10	375.10
5.	Works under 70:20:10 scheme	90.00	90.00
6.	Works of state government's grants under AMRUT	159.50	159.50
7.	Metro project	2.55	2.55



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S. No.	Description	Municipal Commissioner's Estimate of Development work of 2022-23	Standing committee Estimate of Development work of 2022-2023
8.	Smart city	53.00	53.00
9.	Prime Minister housing project	350.00	350.00
10.	Works of swachh Bharat Mission	150.00	150.00
11.	Other grant	107.10	107.10
	Total of (F)	2048.00	2048.00
	Total expenses (A+B+C+D+E+F)	3871.00	4102.54

**Budget- 2022-2023**

(Rs. In crore)

Details	Proposal of Muni. Commissioner	Increase	Proposal of standing committee
Revenue expenses	4240.00	464.00	4704.00
Development works	3871.00	232.00	4103.00
Total budget	8111.00	696.00	8807.00

Ahmedabad Municipal Corporation
Budget: 2022-2023

Rupee will come?

1.	State govt.grant in lieu of octroi	24 paisa
2.	Property tax and other direct taxes	
(a)	General Tax	13 paisa
(b)	Water & conservancy Tax	07 paisa
3.	Vehicle Tax	02 paisa
4.	Profession tax	03 paisa
5.	Non tax revenue income & Income according to special law	25 paisa
6.	Grant, subsidy contribution	16 paisa
1.	Other income	10 paisa
	Total	100 paisa

Rupee will be spent

1	Establishment	28 paisa
2.	Administrative and general expenditure	02 paisa
3	Maintenance and repairs	08 paisa
4.	Electricity and power	04 paisa
5.	Service and programme expenditure	11 paisa
6.	Grant and contribution	20 paisa
7.	Loan charges	01 paisa
8.	Transfer of revenue surplus to development works	26 paisa
	Total	100 paisa



Municipal Commissioner' statement

Foreword

No one can forget 2020 and 2021. The most spoken word during the entire year was Corona and the condition was scary during the second wave in April. The entire world was affected financially, socially and mentally. All the government as well as private institutions were hit badly. Corona badly affected Ahmedabad Municipal Corporation financially. The AMC took many measures to contain spread of the virus as per the guidelines of state government and at the same time provided best treatment to Corona patients. WHO also appreciated AMC's efforts. The civic body has planned meticulously in order to ensure that not only routine and administrative expenses but the infrastructure works are not affected due to financial crunch. Due to the best planning we could manage to control Corona in this city of 65 lakhs. To tackle the possible third wave the AMC has made a strategy while taking lessons from the second wave, scientific studies and reviewing steps taken in the past. It will ensure that minimum people are affected and they get best treatment. Today when cleanliness and pollution have become matters of concern the AMC has planning to make the city clean and pollution free. Planning for "Our city healthy, clean and pollution free, New Ahmedabad" has been done in the budget of 2022-23.

This year being 75th year of independence. The city which follows freedom fighter and Father of the nation Mahatma Gandhi's values, thoughts and principles and has received first place in cleanliness survey of Central government. It is a matter of pride for all us. This has happened due to active participation and cooperation of the people of the city. To keep city clean is a continuous process and the administration is taking all efforts for it. But the corporation alone cannot keep the city clean it is the duty of the citizens also to cooperate. Planning has been made in the budget to improve the system of door to door garbage collection. Under the "Swachhta Mission-2" two new refuse transfer station and 2 new material recovery facility and a new land fill site have been set up. This would help city get first rank in cleanliness and it would be true tribute to Mahatma Gandhi.



Cleanliness does not mean keeping your surroundings clean. We have to see it in the entire context. It has become necessary for planning for keeping our river clean and reduce air pollution.

The Sabarmati River which passes through the centre of the city is a blessing to us. It is the responsibility of all the citizens to ensure that the River remains clean all throughout the year. But certain industrial units release their dirty chemical laden water into the River posing health hazards. It also damages the Sewage Treatment Plants set up by AMC at the cost of crores of rupees. This problem is getting more and more complex now. A result oriented approach to this problem has become necessary. For this AMC with the help of GPCB has done effective work. Recently the AMC with the support of World bank has planned for increasing the capacity of the existing plants and construct new STP plants. The work is almost complete with the aid of World Bank. The sewage problems have decreased to a large extent and will become negligible in the future. Today big cities are facing the problems of water. According to the report of planning commission the big cities which will not do planning for water will face serious problems as underground sources will also dry. We have taken this seriously and planning for save water has become necessary. A separate policy for percolating wells in the city on PPP model under “catch the rain” campaign has been formulated in the budget of 2022-23. under this policy 80 percent expenditure will be borne by AMC and 20% by the citizens. This will help preserve rain water which flows down the drain and level of underground water will come up.

Due to rapid urbanization the number of vehicles has increased and so the pollution level has increased causing health hazards to the citizens. Recently a Urban Climate Vulnerability Assessment was carried out by Ministry of environment and forest in different cities. As per the report the climate in the city is more vulnerable than Delhi and Mumbai. If we do not take steps to improve the quality of air now then the coming generation will have to face lots of health hazards. To solve this issue and to provide information to people regarding air quality planning has been done to set up stations depicting Air Quality Index(AQI) under SAFAR and the corporation has received Rs.189 crore grant under grants of 15th finance commission. Rs.100 crore will be spent on wall to wall carpet, air index tower, beautification of Rathiyatra route and others. This will help reduce the pollution problem.



The problem of air pollution and to maintain environment has become a global problem. Looking to the atmosphere of the city and to create and maintain a better environment it is necessary to reduce carbon emissions and to promote green energy obtained from natural resources. The AMC has 21 MW wind power plant and 1.5 MW solar power plant due to which till now we have saved Rs.65 crore on electricity bills. In the coming year it has been planned to set up two wind power plants of 5 MW each at the cost of Rs.85 crore and 3 MW solar roof top plant at the cost of Rs.15 crore. 1.40 crore Power units will be generated in wind power plant and 27 lakh power units will be generated in solar roof top plant. This will save Rs. 8.40 crore and Rs.1.62 crore respectively. The total savings would be Rs. 10.02 crore and we will take an important step towards “Net zero emission”. when our state is the first in the country in solar energy we will also contribute due to planning of renewable source of energy. To reduce traffic congestion and air pollution it is necessary that more and more people use public transportation. We are making efforts to promote new start ups under green mobility. To promote use of bicycle AMDABIKE project has been launched with the help of private organisations. After Corona the number of people taking bicycles on rent has increased by 33 percent. To increase this number “Lets Unlock” campaign has been started. There are 50 electric BRTS buses on road and 50 more would be added in 2022-23 under the 15th finance commission grant. To encourage use of electric vehicles charging stations would be set up on PPP model.

The Central road Research Institute (CRRI) and city traffic police suggest AMC for overbridges and underbridges at various points in the city to reduce traffic congestion. At present renovation of 10 bridges is in progress. In this budget 13 new bridges which include 2 new flyover (Sattadhar and NAroda Patiya), 8- underbridges and 3- railway under bridge have been planned.

It is necessary that there is balanced development of the city. And two modern swimming pools have been planned in Vatva and Vejalpur areas of the city.

Rapid urbanization and industrialization has choked the lungs of the city. To reduce pollution and to make our city clean and green it has been decided to set up more oxygen parks, bio diversity parks and ecology parks. Plantation is being done in Japanese Miywaki style which will help reduce temperature, carbon, air and noise pollution. Birds and insects will also find



natural habitat. With the Mission Million Tree taken up earlier and renovation of 7 gardens and 14 new gardens I believe that our city will become Green city.

Due to Corona online education and Hybrid work culture has increased. Children and youth are becoming averse to physical activities which is posing health hazards. Corona has taught us the importance of health and people have become aware of physical and mental well being. Due to this exercise, yoga, pranayam and other activities have increased and AMC is also making efforts to ensure that they continue.

To ensure that poor children who do not go to school get education signal education has been started as pilot project. Under this project 126 AMTS buses will be converted into mobile schools . this will help reduce drop out ratio. In addition it has been decided to start smart school in each zone.

To provide toilet facilities at public places for women 21 “pink toilets” will be set up.

The city has very few playgrounds and youth of our city lag behind sports persons of other cities. To ensure that our sports persons also progress and to realise the dream of “Fit Ahmedabad for Fit Gujarat” efforts are being made to impart training through expert professionals and global level trainers.

World’s biggest stadium is in Ahmedabad which is a matter of pride for us. Ahmedabad is in race for organizing Olympics 2036 and planning for developing various facilities for different games and other long term planning is being done. A sports complex is being built in Naranpura ward at the cost of Rs. 584 crore for which approval has been given by Finance department and is being built with the support of Sports Authority of India through Union Ministry of Sports. This will give a unique identity to the city at global level. The city will be known as City of Sports/ Sports city.

Safety and security of staff doing manhole/sewage work is an utmost important issue. To ensure safety of the staff and as per guidelines of Prohibition of Employment as Manual Scavengers and their rehabilitation act 2013 and recommendation of UD and UHD of Gujarat government on 28.04.2021 the AMC has formed Emergency Response Sanitation Unit. For this



1200 workers of AMC are being trained and they will be given safety gears like oxygen operates, gumshoes, hand gloves etc. The AMC will set up such units in each ward.

The fire services are not limited to the city only and corporation provides services to areas around the city. With inclusion of new areas and changed situation to increase fire services and to make them modern provision has been made in the budget of 2022-23 for new 3 new fire stations, 3 fire chowkis, hydraulic platforms, turntable ladder and other modern equipment at the cost of Rs. 50 crore.

The city has various international projects like SRFDCL, KLFD and others and due to different financial and administrative steps taken by the corporation and efficient civic services our city which is a heritage city has become centre of financial activities of Gujarat. Due to this opportunities for investment and employment have increased. There is FEEL GOOD feeling among citizens.

Ahmedabad has been declared economical market for buying homes in the country in affordability index released by a private agency. The AMC has planned to built 95043 houses under the housing for all 2022 policy of which 24366 have been built and work of constructing 44655 is in progress. In the current year 21162 houses will be constructed. Last year the urban affairs department of ministry of housing of Central government has placed

Ahmedabad on third rank on Ease of Living index. The corporation also ranked 6th among 111 cities in municipal performance index which shows the best performance.

The AMC is organizing various programmes under “Azadi ka Amrut Mahotsav” of Central government to mark 75 years of independence. These programmes include ones relating to cleanliness, and development of cultural heritage.

At a time when the city is planning to host Olympics 2036 and world’s largest cricket stadium is being constructed, Ahmedabad is the only city of the country which has been placed at seventh place in the list of good cities. The city is also country’s first heritage city and it is first in Affordable Index. In view of all these planning for world class infrastructure facilities is necessary. Keeping in mind the development of the city in 2050 planning for sewage treatment



and disposal of sewage and rain water is being done with the help of ISRO through satellite image.

The budget has provision for M- Governance which is aimed at making civic services faceless and to encourage digital online payment to take it to 90 percent various projects worth Rs.17 crore have been planned which include making ERP system more effective and strong and take complaint redressal to 99 percent .

The various planning in the budget and its implementation will help realize our dream to make the city a “new ahmedabad” which will be clean and beautiful. Due to various steps taken for cleanliness and various projects under Swachhata Mission-2 our city will become clean. More hospitals-urban health centres will be set up and health services will be improved to make people healthy. Planning will be done to stop release of dirty chemical water in the River which will reduce pollution and steps taken to curb air pollution will make the city clean and beautiful. I believe that these steps will help make city clean, beautiful and green and fulfill our dream of new Ahmedabad. There will be change in lifestyle of the people of the city and the idea of “SUSTAINABLE DEVELOPMENT THROUGH SUSTAINABLE LIFESTYLE” will be a reality. This will invoke a feeling of my city is changing among people and the development model of our city will become role model for other cities.

In this way keeping in view the overall and balanced development of the city consolidated planning for infrastructure works, works under the Swarnim Jayanti Chief Minister Urban Development project, Amrut project, Smart city, Prime Minister Housing scheme and other works to be taken up under other grants and health oriented works and zonal priority works has been done and with efficient and transparent administration and with the transfer of **Rs.1416.00 crore** revenue surplus to capital account and with around **Rs. 3871.00 crore** development works I am happy to present **Rs.8111.00 crore budget** for the financial year 2022-23.



1. Actual situation for the year 2020 -2021

As against the revised budget of year 2020-2021 of Ahmedabad Municipal Corporation the actual income and expenditure of the year 2020-2021 with its details and certain important facts are listed below

Revenue Account

(Rs in crore)

S. No.	Particular	Actual Income/Exp of year 2019-2020	Revised estimate of year 2020-21	Difference	Actual Income/exp of year 2020-21
1	Opening Balance	0.08	0.01	0.00	0.01
2	Revenue Income	3909.23	4900.00	-402.38	4497.62
	Total	3909.23	4900.01	-402.38	4497.63
	Expenditure				
1	Revenue Expense	3316.80	4146.00	-151.43	3994.57
2	Transfer to capital account	592.50	753.92	-250.95	502.97
3	Final balance	0.01	0.09	0.00	0.09
	Total	3909.31	4900.00	-402.38	4497.63



1.1 Revenue Income:

According to the revised budget of 2020-2021, estimated revenue income is **Rs.4900.00 crore**, while actual income is **Rs.4497.62 crore**. So there is decrease of **Rs. 402.38 crore**.

Revenue Income Sheet

(Rs. in Crore)

Sr. No.	Name of Budget Head	Actual income in year 2019-20	Revised Estimate of year 2020-21	Difference	Actual income of year 2020-21
	Opening Balance	0.08	0.01	0.00	0.01
1	State government Grant in lieu of octroi	1045.80	1046.00	-0.20	1045.86
2.	General tax and other direct taxes	480.34	520.01	-14.99	505.02
3.	Water and conservancy charges	330.53	285.65	43.13	328.78
4.	Vehicle tax	84.23	85.00	3.33	88.33
5.	Profession tax	180.24	163.07	4.12	167.19
6.	Non Tax Revenue Income	942.13	964.09	-235.65	728.44
7.	Revenue grant, subsidy & contribution	540.86	1180.52	-81.86	1098.66
8.	Other Income	305.10	655.66	-120.26	535.40
	Total Revenue Income	3909.23	4900.00	-402.38	4497.62
	Total	3909.31	4900.01	-402.38	4479.63

Property tax is the major revenue source for the Ahmedabad Municipal Corporation. In 2020-21 the income from general tax and water and conservancy tax/ charges was **Rs.833.80 crore**. As against this the income in 2018-19 was **Rs. 810. 87crore**. The income is **Rs. 22.93 crore** more than the income of 2019-20.

There has been increase in non tax revenue for group rent, service charges and TDO income and as compared to income of **Rs. 942.13 crore** for 2019-20 a decrease of **Rs. 213.69 crore** and the total income is **Rs. 728.44 crore** in 2019-2020. This is 22.68% more.

In this way in 2020-21 as against the revised estimate of **Rs.4900.00 crore** actual revenue income is **Rs. 4497.62 crore**. It shows a decrease of **Rs. 402.38 crore** and in 2019-20 as against the actual revenue income of **Rs.3909.23 crore** there has been decrease of **Rs. 588.39 crore** which shows increase of 15.05%



1.2 Revenue Expenditure

The revenue expenditure in revised budget estimates of 2020-2021 was estimated to be **Rs.4146.00 crore**. As compared to it the actual expenditure was **Rs.3994.57 crore**. So there has been a decrease of **Rs. 151.43 crore** in actual expenditure compared to the estimated expenditure. The details of expenses to be taken as revenue expenses are as under.

Revenue Expenditure sheet

(Rs. in Crore)

Sr. No.	Name of Budget head	Actual Expense in year 2019-20	Revised Estimate of year 2020-2021	Difference	Actual Expense of year 2020-21
1	Establishment	1439.36	1536.45	16.92	1553.37
2	Administrative and General Expense	80.31	98.90	-12.16	86.74
3	Repairing and Maintenance	430.31	405.15	-40.86	364.29
4	Power and Fuel	245.01	250.38	10.96	261.34
5.	Expense of providing service and programme	409.69	890.43	-53.68	836.75
6.	Contribution, Grant and Subsidy	590.87	815.13	2.92	818.05
7.	Loan charges and other financial expenditure	121.02	134.48	-63.16	71.32
8.	Other Expenses	0.23	15.08	-12.37	2.71
	Total Revenue Expense	3316.80	4146.00	-151.43	3994.57
	Transfer to Capital Account	592.50	753.92	-250.95	502.97
	Closing Balance	0.01	0.09	0.00	0.09
	Total	3909.31	4900.01	-402.38	4497.63

- The revised estimate of the establishment expenditure in year 2020-21 was **Rs. 1536.45 crore** while the actual expenditure was **Rs.1553.37 crore** which shows an increase of **Rs.16.92 crore** as against the revised estimates.
- There has been a decrease of **Rs. 66.02 crore** in the expenses for the maintenance of civic property and in the year 2020-19 as compared to 2019-20.
- The civic body spent more on the grants given to school board, VS hospital and M.J. Library and others and compared to 2019-20 **Rs. 227.18 crore** more was given in 2020-21. There has been increase of **Rs. 420.06 crore** in 2020-21 in service and programme expenses compared to 2019-20.

In this way in the beginning of year 2020-2021 the balance was Rs. 0.01 crore and during the year revenue income was **Rs.4497.62 crore** and the total revenue income was **Rs.4497.63 crore**. As against this the revenue expenditure was **Rs.3394.57 crore**. While **Rs. 502.97 crore** has been transferred for development works and final balance is Rs.0.09 crore.



1.3 Capital Expenditure

In year 2020-21 total **Rs.2266.23 crore** has been used for development works in capital account. The details of which are given below. Of which majority projects worth **Rs. 526.84 crore** have been done from municipal fund and different projects worth **Rs. 120.29 crore** have been done from AMRUT. Besides **Rs.459.79 crore** has been given to AMTS, Sabarmati Riverfront Development company, Ahmedabad Janmarg Ltd. While works worth **Rs. 1277.44 crore** have been carried out from grant.

(Rs. in Crore)

S. No.	Details	Actual for the year 2019-2020	Revised estimate for 2020-2021	Actual for the year 2020-2021
(A)	Works of Municipal Corporation fund			
1.	Zonal capital works	199.13	200.04	161.58
2.	Road	39.04	19.00	34.10
3.	Bridges	7.10	25.00	23.63
4.	Water supply	73.13	60.00	72.62
5.	Drainage	105.37	95.00	135.19
6.	Buildings	12.01	34.65	26.01
7.	Public places	14.46	41.40	24.87
8.	Street lights	17.19	30.00	17.60
9.	Medical equipments, equipments and vehicles for fire services and solid waste management	15.06	35.25	18.21
10.	E-governance	1.24	1.10	0.68
11.	Land acquisition	0.32	5.00	0.78
12.	Works for Economically weaker section	3.58	7.70	6.20
13.	others	3.72	5.90	5.37
	Total of A	312.79	371.00	331.60
B	Loan to AMTS	80.76	120.00	45.56
C	Sabarmati Riverfront Development	57.72	80.00	82.63
D	Ahmedabad Janmarg Ltd (AJL)	0.00	9.00	2.16
E	World Heritage City Trust (WHCT)	312.79	371.00	331.60

**Ahmedabad Municipal Corporation**

S. No.	Details	Actual for the year 2019-2020	Revised estimate for 2020-2021	Actual for the year 2020-2021
F	Grant's Works			
1	JnNURM Works	8.00	7.60	3.73
2.	Swarnim Jayanti Chief Minister Urban Development project	718.81	650.00	585.38
3.	Works from GMFB grant	2.54	1.25	0.16
4.	Works from MP/MLA grant	14.54	31.50	23.72
5.	Works from finance commission grant	118.75	115.75	108.91
6.	70:20:10 public participation scheme	60.82	52.00	44.96
7.	Works of grant from RAY	2.30	0.25	0.04
8.	Chief Minister housing project- EWS	1.52	0.75	0.70
9.	Chief Minister housing project- LIG	0.53	0.50	0.05
10.	Metro project	2.08	2.50	0.94
11.	Smart city	47.00	30.00	24.50
12.	AMRUT	229.78	164.00	120.29
13.	Prime Minister housing project (PMAY)	173.58	247.86	206.42
14.	Other grant	145.90	231.00	157.64
	Total of F	1526.15	1534.96	1277.44
	Total expense (A+B+C+D+E+F)	2468.95	2675.00	2266.23



1.4 Details of debt of Municipal Corporation

The details of various pending loans of Ahmedabad Municipal Corporation at the end of the year are as under.

(Rs. in Crore)

S. No.	Types of Loan	Opening Balance as on 1-04-20	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-21
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	Bond	200.00	0.00	200.00	0.00	200.00
	Total	280.11	0.00	280.11	0.00	280.11



2. Revised estimates for year 2021-2022

The revised estimates for year 2021-22 with revenue income and revenue expenses are as follows.

2.1 Revenue Income:

(Rs. in Crore)

Sr No.	Name of Budget head	Estimate of year 2021-22	Increase/decrease	Revised estimate of year 2021-22
	Opening Balance	0.09	0.00	0.09
1.	Government grant in place of octroi	1290.00	-243.00	1047.00
2.	General Tax and other direct taxes	686.82	-39.75	647.07
3.	Water and Conservancy tax	385.04	-32.11	352.93
4.	Vehicle tax	99.25	0.75	100.00
5.	Professional tax	202.00	0.00	202.00
6.	Non tax Revenue Income	1530.12	-234.56	1295.56
7.	Revenue grant, subsidy & contribution	906.31	12.44	918.75
8.	Other income	813.96	-265.33	548.63
	Total of Revenue income	5913.50	-801.56	5111.94
	Total	5913.59	-801.56	5112.03

In the revised estimate of 2021-22 considering the tax and non tax income of first six months the estimated revenue income is **Rs. 5913.50 crore**. A decrease of **Rs.801.56 crore** has been made and the revised estimate is **Rs.5111.94 crore**. This is more 13.66% more than the actual revenue income of **Rs. 4497.62crore** of 2020-21.



2.2 Revenue Expenditure

Sheet of Revenue Expense

(Rs. in Crore)

S. No.	Name of Budget head	Estimate of year 2021-22	Difference	Revised estimate of year 2021-22
1	Establishment	1678.48	-53.23	1625.25
2	Administrative and General Expense	103.28	-18.44	84.84
3.	Repairing and Maintenance	507.18	-30.28	476.90
4.	Power and fuel	261.28	-11.90	249.38
5.	Expense of providing service and programme	576.12	-32.56	543.56
6.	Contribution, Grant and Subsidy	1040.59	-220.15	820.44
7.	Loan charges and other financial expenses	53.20	97.36	150.56
8.	Other Expenses	10.37	-8.80	1.57
	Total Revenue Expense	4230.50	- 278.00	3952.50
	Transfer for Development works	1683.00	-523.56	1159.44
	Closing Balance	0.09	0.00	0.09
	Total	5913.59	-801.56	5112.03

As against revenue expenditure estimate of **Rs. 4230.50 crore** for 2021-2022 in the revised estimate it would be **Rs.3952.50 crore** and **Rs.1159.44 crore** is to be transferred for development works. It is expected that at the end of 2021-2022 the revenue surplus would be **Rs.0.09 crore**.



2.3 Development Works:

As against estimated amount of **Rs. 3820.50 crore** for development works in 2021-22. In revised estimate projects worth **Rs. 2714.50 crore** are expected to be taken up.

(Rs. in Crore)

S. No.	Description	Estimate of 2021-2022	Revised Estimate of 2021-2022
(A)	Projects from municipal corporation fund		
1.	Zonal capital works	500.00	222.10
2.	Road	90.00	50.00
3.	Bridges	25.00	35.00
4.	Water supply	131.00	65.00
5.	Drainage	400.00	165.00
6.	Buildings	128.65	31.50
7.	Public places	88.70	47.95
8.	Street lights	42.55	27.00
9.	Medical equipment, equipment and vehicles for fire and solid waste	72.20	24.40
10.	e-governance	5.10	15.05
11.	Land acquisition	5.00	1.00
12.	Works of economically weaker section of the society	24.50	8.00
13.	Others	8.27	5.90
	Total of A	1528.00	702.10
(B)	Loan to AMTS	389.00	341.00
(C)	Sabarmati Riverfront Development	150.00	84.00
(D)	Ahmedabad Janmarg Ltd (AJL)	110.00	90.00
(E)	World Heritage City Trust	10.00	3.00
(F)	Works of Grant		
1.	Works of Swarnim Jayanti Chief Minister urban development project	612.50	600.00
2.	JnNURM works	1.25	4.52
3.	Works from MP/MLA grant	40.00	37.25
4.	Works from Finance Commission grant	112.25	172.13



Ahmedabad Municipal Corporation

S. No.	Description	Estimate of 2021-2022	Revised Estimate of 2021-2022
5.	70:20:10 public participation scheme	90.00	72.50
6.	Prime Minister housing project	275.00	270.00
7.	Govt. grant from AMRUT	183.75	119.50
8.	Metro project	10.00	1.00
9.	Smart city	100.00	25.00
10.	Works of Swachh Bharat Mission	125.00	125.00
11.	Other grant	83.75	67.50
	Total of (F)	1633.50	1494.40
	Total expenditure (A+B+C+D+E+F)	3820.50	2714.50



2.4 Capital income

The revised estimate of the capital income for the year 2021-22 is as follows:

(Rs. in Crore)			
S. No.	Details	Original estimate for 2021-2022	Revised estimate for 2021-2022
1.	Transfer from revenue surplus for development works	1683.00	1159.44
2.	Swarnim Jayanti Chief Minister Urban Development project	537.50	675.00
3.	Capital account balance	211.25	130.87
4.	Grant for work in MP/MLA area	55.00	42.50
5.	GMFB grant	25.00	5.00
6.	Grant of Finance Commission	200.00	190.00
7.	Income from fire tax	50.00	25.00
8.	State government grant for works under 70:20:10 scheme	100.00	50.00
9.	Share of beneficiaries of EWS-LIG	65.00	16.33
10.	Metro project	25.00	5.25
11.	AMRUT	25.00	5.00
12.	Prime Minister housing project	200.00	200.00
13.	Gujarat Resilient City Program (GRCP) loan	500.00	150.00
	Total	3820.50	2714.50



2.5 Details of debt of Municipal Corporation

By the end of year 2021-22 the remaining debt of the Ahmedabad Municipal Corporation is estimated to be as follows.

Description of Municipal Corporation's debt

(Rs. in Crore)

S. No.	Types of Loan	Opening Balance as on 1-04-20	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-21
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	Bond	200.00	0.00	200.00	0.00	200.00
3	GRCP loan	0.00	150.00	150.00	0.00	150.00
	Total	280.11	150.00	430.11	0.00	430.11



3. Budget for 2020-2021

General tax rate:

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Bombay Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year 2022-23 would be as follows.

According to the provisions 141 (AA) and 141 (B) to 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 for the year 2022-23 property tax would be collected as mentioned below:

Property tax = general tax+ water tax+ conservancy tax

General tax = annual rate x area of the property x (factor-1 x factor-2 x factor- 3 and factor-4)

Understanding of the formula

Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area. To fix the area of the property the definition of the carpet area would be as in annexure 'A'.

For vacant land the actual area of the land would be considered.

Proposed rate for the next year 2022-23

For residential property	:	Per sq.m. Per year	16
For non residential property	:	Per sq.m. Per year	28

**Water Tax**

- As per the powers vested under the Bombay Provincial Municipal Corporation Act, 1949, article 141AA(a) to recover the expenses made to provide water supply, water tax has to be collected in 2022-23 as per the article 141B as shown below.

Water tax rates

	2021-22	2022-23
Factor for residential property	30% of general tax	30% of general tax
Factor for non- residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

No increase in water tax for the year 2022-23 has been recommended.

Conservancy Tax

- As per the powers vested under the Bombay Provincial Municipal Corporation Act, 1949, article 141AA(a) conservancy tax for 2022-23 as per the article 141B will be charged as shown below:

Conservancy tax

	2021-22	2022-23
Factor for residential property	30% of general tax	30% of general tax
Factor for non-residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

No increase in conservancy tax for the year 2022-23 has been recommended.



Vehicle tax

(A) As per the section 142(1) of GPMC act and resolution of Urban development and urban housing department of state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles. As per the resolution no.310 dt 02-09-2021 of standing committee and resolution no. 2238205 dt 24-09-2021 of general board the life time tax on vehicles would be charged on the basic price as shown below.

Lifetime vehicle tax rates from 01/10/2021

S. No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, two wheelers, auto rickshaws, loading rickshaws, four wheeler loading tempo, mini truck	2.50% of basic price
2	Motor car and jeep	
(A)	Upto Rs.3,99,999	2.00% of basic price
(B)	From Rs. 4,00,000 to Rs.7,99,999	2.50 % of basic price
(C)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(D)	From Rs.15,00,000 to Rs. 24,99,999	3.50% of basic price
(E)	From Rs.25,00,000 to Rs. 49,99,999	4.00% of basic price
(F)	Rs.50,00,00 and above	5.00% of basic price
3	Matador- minibus, truck, big bus and other	2.00% of basic price

Rs.25 token fee per vehicle.

(B) 100% rebate on two-wheeler electric vehicles from 01/04/2021 to 31/03/2022:

100% rebate on all electric vehicles from 01/10/2021 to 31/03/2022:

The central government has included Ahmedabad under the National Clean Air Programme. The level of air pollution has increased with number of vehicles increasing daily. With the use of pollution free vehicles, increase in electric vehicles pollution in air can be decreased and for that purpose Ahmedabad Municipal Corporation has undertaken Clean Air Programme. To promote use of electric vehicles and improvement in air quality it has been resolved to give 100% rebate



in lifetime vehicle tax for electric two wheelers from 01/04/2021 to 30/09/2021 and to all other vehicles from 1/10/2021 to 31/03/2022.

Other taxes as per section 127 sub section (2) of the act:**➤ Theatre Tax:**

Recommendation is made for charging tax of Rs.75 per show and Rs. 25 theatre tax for video show vide resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and standing committee resolution no. 1627 dt 31-01-2013 of the municipal corporation from 1-4-2013.

➤ Door to door garbage collection users charge:

The solid waste department had put up a proposal in the standing committee for levying user charge the details of the standing committee resolution no.664 dt 14/09/2018 is as follows:

As per the “Municipal solid waste (management and handling) rules 2016 of central government” the municipal corporation has been given responsibility of door to door collection, transportation and disposal and a provision for collection of user charge from all residential and non- residential commercial units has bene made. Municipal Corporation has to implement this and in survey, separate marks have been given. With this Municipal commissioner is given authority to collect user charges through property tax department from 01-10-2018 pending approval from Municipal Corporation.

Type	Rate
Residential units	
Huts(besides property tax)	Zero
Affordable housing, houses for economically backward class (less than 30 sq.m.)	50 paisa/ day
Other residential properties	1 Re/day
Non- residential properties	
Less than 50 sq.m.	1 Re/day
50 sq.m. or more	2 Rs/day



Approval has been given as per Standing committee resolution no.664 dt 14-09-2018 and resolution no. 799 dt 26/09/2018.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.(this fee would be non applicable on properties transferred by way of will, inheritance). The standing committee through its resolution no.- 182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website www.ahmedabadcity.gov.in

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15th of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30th September.

The current rates of professional tax are as under:

**(A) Rate of (E.C) levied on individual/organizations**

S. No.	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 (except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	2000/-
2.	Businessman eligible for registration under Guajrat VAT act- 2003 or whose annual turnover is:-	
	(5) Not more than Rs.2,50,000/-	zero
	(6) More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
	(7) More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
	(8) More than Rs.10,00,000/-	2400/-

(B) Tax (R.C.)rate for salaried persons:

S. No.	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-



3. The budget for the next financial year 2022-23 is proposed to be as under:

3.1 Revenue Account Credit

Revenue Income Sheet

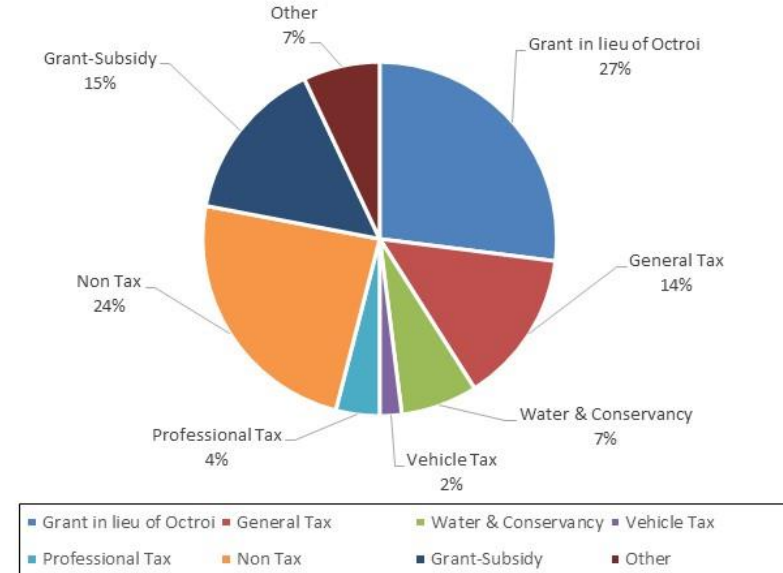
(Rs. in Crore)

Sr. No.	Name of Budget head	Revised estimate for year 2021-22	Estimates suggested by muni.commissioner for year 2022-23	Increase/decrease percentage
	Opening Balance	0.09	0.09	
1.	State government Grant in lieu of octroi	1047.00	1548.00	47.85
2.	General tax and other direct taxes	647.07	775.44	19.84
3.	Water and conservancy charges	352.93	424.56	20.30
4.	Vehicle tax	100.00	105.00	5.00
5.	Profession tax	202.00	211.25	4.58
6.	Non Tax Revenue Income	1295.56	1334.05	2.97
7.	Revenue grant, subsidy & contribution	918.75	829.64	-9.70
8.	Other Income	548.63	428.06	-21.98
	Total Revenue Income	5111.94	5656.00	10.64
	Total	5112.03	5656.09	3909.31

Looking to increase in grant given by state government in lieu of octroi, property tax, water and conservancy tax 10.64% increase has been made in the revised estimate of 2021-22 and Rs.5656.00 corre income has been estimated. With Rs.0.09 crore opening balance of 2022-23 the revenue income has been estimated to be Rs. 5656.09 crore.



REVENUE INCOME BY SOURCE (BUDGET) 2022-23



The estimated income of Ahmedabad Municipal Corporation in 2022-23 will be as under:

S. No.	Income	2022-23
1.	State govt.grant in lieu of octroi	27 paisa
2.	Property tax and other direct taxes	14 paisa
3.	Water and conservancy tax	07 paisa
4.	Vehicle Tax	02 paisa
5.	Profession tax	04 paisa
6.	Non tax revenue income	24 paisa
7.	Grant, subsidy contribution	15 paisa
8.	Other income	07 paisa
	Total	100 paisa



3.2 Revenue Expenditure

For year 2020-21 **Rs.3893.32 crore** has been estimated as Revenue expenditure. The estimated revenue expense sheet is as below:

Sheet of Revenue Expense

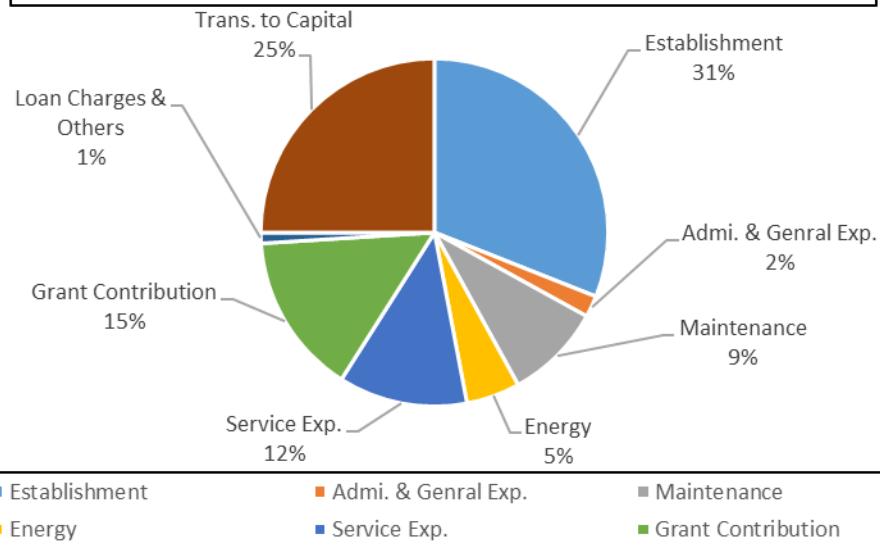
(Rs. in Crore)

Sr. No.	Name of Budget head	Revised Estimate of year 2021-22	Estimate suggested by muni.commissioner for 2022-23	Difference percentage
1.	Establishment	1625.25	1751.50	7.77
2.	Administrative and General Expense	84.84	104.62	23.31
3.	Repairing and Maintenance	476.90	497.29	4.28
4.	Power and fuel	249.38	276.95	11.06
5.	Expense of providing service and programme	543.56	659.85	21.39
6.	Contribution, Grant and Subsidy	820.44	866.14	5.57
7.	Loan charges and other financial expenses	150.56	58.35	-61.24
8.	Other Expenses	1.57	25.30	1511.46
	Total Revenue Expense	3952.50	4240.00	7.27
	Transfer for Development works	1159.44	1416.00	22.13
	Closing Balance	0.09	0.09	
	Total	5112.03	5656.09	

In the year 2022-23 the revenue income is estimated to be 7.27% more than the revised estimate of 2021-22. In this way total Rs.4240.00 crore revenue income is estimated for the year 2022-23 to provide better facilities to people.



REVENUE EXPENDITURE BY SOURCE (BUDGET) 2022-23



The estimated expenditure of Ahmedabad Municipal Corporation in 2022-23 will be as under:

S. No.	Expenditure	2022-23
1	Establishment	31 paisa
2.	Administrative and general expenses	02 paisa
3	Repairs and maintenance	09 paisa
4.	Electricity and fuel	05 paisa
5.	Service and programme expense	12 paisa
6.	Grant and contribution	15 paisa
7.	Loan charges and others	01 paisa
8.	Transfer of revenue surplus to development works	25 paisa
	Total	100 paisa



3.3 Financial planning for development works of year 2022-2023

For ongoing works of 2021-22 and new projects in 2022-23 and undertaking development works of **Rs.3871.00 crore** the income has been estimated to be as follows

(Rs. in Crore)		
Sr. No.	Description	Estimated income suggested by muni.commissioner for the year 2022-23
1.	Transfer from revenue surplus for development works	1416.00
2.	Swarnim Jayanti Chief Minister Urban Development project	800.00
3.	Capital account balance	302.25
4.	Grant for work in MP/MLA area	60.00
5.	GMFB grant	5.00
6.	Grant of Finance Commission	92.00
7.	Income from fire tax	50.00
8.	State government grant for works under 70:20:10 scheme	100.00
9.	Share of beneficiaries of EWS-LIG	61.00
10.	Government grant under AMRUT	37.35
11.	Prime Minister housing project	211.00
12.	Gujarat Resilient City Program (GRCP) loan	400.00
13.	Grant for sports complex	270.00
14.	Other income	66.40
	Total	3871.00



3.4 Development works of 2022-2023

For ongoing works of budget of 2021-22 and for new works proposed in 2022-23 development works worth Rs. 3871.00 crore have been planned.

(Rs. in crore)

S. No.	Description	Revised estimate for 2021-22	Estimated for development works of 2022-23 as recommended by muni.commissioner
(A)	Works of municipal Corporation Fund		
1.	Zonal capital works	222.10	500.00
2.	Road project	10.00	15.05
3.	Bridge project	35.00	35.00
4.	Water project	65.00	80.00
5.	Drainage project	165.00	335.00
6.	Buildings	31.50	20.05
7.	Public places	47.95	28.79
8.	Street lights	27.00	48.55
9.	Medical equipments, equipments and vehicles for fire services and solid waste management	24.40	103.90
10.	E-governance	15.05	20.05
11.	Land acquisition	1.00	1.00
12.	Works for Economically weaker section	8.00	22.50
13.	Others	10.10	16.11
	Total of (A)	702.10	1233.00
(B)	Loan to AMTS	341.00	390.00
(C)	Sabarmati river front development	84.00	90.00
(D)	Ahmedabad janmarg Ltd.(AJL)	90.00	90.00
(E)	World Heritage City Trust (WHCT)	3.00	10.00

**Ahmedabad Municipal Corporation**

S. No.	Description	Revised estimate for 2021-22	Estimated for development works of 2022-23 as recommended by muni.commissioner
(F)	Grant Works		
1.	Swarnim Jayanti Chief Minister Urban Development project	600.00	720.00
2.	JnNURM works	4.52	0.75
3.	Works from MP/MLA grant	37.25	40.00
4.	Works from finance commission grant	172.13	375.10
5.	70:20:10 public participation scheme	72.50	90.00
6.	Government grants under AMRUT	119.50	159.50
7.	Metro project	1.00	2.55
8.	Smart city	25.00	53.00
9.	Prime Minister housing project	270.00	350.00
10.	Works of Swacchh Bharat mission	125.00	150.00
11.	Other grant	67.50	107.10
	Total of (F)	1494.40	2048.00
	Total expenses (A+B+C+D+E+F)	2714.50	3871.00

**3.5 Details of debt of Municipal Corporation:**

The details of various pending loans of Ahmedabad Municipal Corporation at the end of the 2022-23 are as under.

(Rs. in Crore)

S. No.	Type of loan	Opening debt as on 01-04-20	New loan	Total loan	Paid loan	Final remaining amount as on 31-03-21
1.	Government Loan	80.11	0.00	80.11	0.00	80.11
2.	Green bond	200.00	0.00	200.00	0.00	200.00
	Gujarat Resilient City Program (GRCP) loan	150.00	400.00	150.00	0.00	150.00
	Total	430.11	400.00	830.11	0.00	830.11



Main works under the Swarnim Chief Minister Development project:

- As part of celebrations of 50 years of foundation of the state and to keep pace with rapid urbanization and to meet challenges created due to that and to meet the infrastructure facilities the state government launched Swarnim Chief Minister Development project in 2009-10. The main objective of the project was to make local self governments self sustainable and their administration becomes transparent and people centric and they work to provide better infrastructure facilities to the people.
- In order to establish a unique identity of the city and to develop infrastructure facilities and undertake projects under the Swarnim Chief Minister Development project the Ahmedabad Municipal Corporation received a grant of Rs. 3191.70 crore for U.D.P-78 (2009-2019) for road, water, drainage, bridge, underground water, development works in slums, flyovers, water supply management, modernization of schools, drainage system, hospital buildings, development of sports complex, renovation of urban health centres etc. Of these total 2064 works have been completed and Rs.4123.07 crore have been spent.
- The AMC received Rs.500.15 crore grant under U.D.P-78 (19-20). Under these 56 works were taken up and Rs.457.20 crore have been spent till now.
- The AMC received Rs.576.28 crore grant under U.D.P-78 (20-21). Under these 76 works were taken up and Rs.149.62 crore have been spent till now.
- The AMC received Rs.629.64 crore grant under U.D.P-78 (21-22). Under these 238 works were taken up and Rs.11.45 crore have been spent till now.

Under the Swarnim Jayanti Chief Minister road project the AMC was allocated Rs. 390.80 crore under U.D.P-78 (2009-2019) for road resurface works. Total 438 works were taken up and the Rs.406.13 crore has been spent till now.

- The AMC received Rs.60.00 crore grant under U.D.P-78 (19-20) for road resurfacing works. Under these 54 works were taken up and Rs.68.34 crore have been spent till now.
- The AMC received Rs.74.12 crore grant under U.D.P-78 (20-21) for road resurfacing works. Under these 41 works were taken up and Rs.33.66 crore have been spent till now.
- The AMC received Rs.74.12 crore grant under U.D.P-78 (21-22) for road repairing works. Under these 18 works were taken up and Rs. 7.54 crore have been spent till now.



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Under the Swarnim Chief Minister Urban Development project U.D.P in the year (13.14,14-15) various works like V.S.hospital, L.G. U.G. hostel, V.S. girls hostel, development works of Gota-Godhavi canal, storm water drainage works for disposal of rain water, laying of gravity line-2 from Narmada canal H.R. to Kotarpur water works treatment and setting up new a H.R. near Narmada canal to get 500 MLD water worth Rs. 526.00 crore were approved. Of these works worth Rs. 647.52 crore have been taken up.

- In 2017-18 many roads were damaged due to heavy rains. A grant of Rs. 75.00 crore was allotted for it. Till now Rs. 74.07 crore has been spent.
- The AMC received Rs.94.00 crore grant under U.D.P-78 (19-20) for outer growth. Under these 39 works were taken up and Rs.74.07 crore have been spent till now.
- The AMC received Rs.70.50crore grant under U.D.P-78 (20-21) for outer growth. Under these 81 works were taken up and Rs.2.00s crore have been spent till now.

❖ **Financial provision for providing infrastructure facilities in newly merged areas (Kathwada, Bopal, Nana Chiloda) areas parallel to Ring Road**

A provision of Rs. 90.00 crore in 2022-23 has been made form Swarnim Jayanti grant of 2022-23 to strengthen infrastructure facilities like water, drainage, road etc in newly merged areas (Kathwada, Bopal, Nana Chiloda) areas parallel to Ring Road. Under this Rs. 40.00 crore have been provided for roads, Rs. 30.00 crore for water and Rs.20.00 crore for drainage.



AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

To provide good infrastructure facilities to the people in the cities the central government has formed Atal Mission for Rejuvenation and urban transformation mission.

Under AMRUT project water supply, drainage system, storm water drainage, pedestrian, setting up non- motorized and public transport system, parks and gardens are included.

Under the AMRUT project for all projects except gardens of the total project cost 33% is borne by the central government, 20% by the state government and remaining 47% by Ahmedabad Municipal Corporation. For garden projects Central government gives 50%, State government 20% and rest 30% by AMC.

Under the AMRUT project total 17 projects were approved in state annual action plan for 2015-16, 2016-17 and 2017-20. The projects were approved by the state level technical committee set up under AMRUT project.

The detailed information project wise under AMRUT is as follows:

S. No.	Project name	Sanctioned amount (Rs. in crore)
	Projects approved in 2015-16	
1.	S.T.P (60 MLD capacity), Jalvihar, Vadaj	70.90
2.	Garden in Vandematram city area, Chandlodia ward	0.89
	Total	71.79
	Projects approved in 2016-17	
1.	Laying of M.S.D.I pipelines from Vaishnodevi E.S.R to Bhadaj, Shilaj and Ognaj (approx.30 km)	86.91
2.	25 MLD STP at Dafnala	42.50
3.	25 MLD STP at Shankar Bhuvan Chhapra	27.58
4.	Cycle track and safe route to school	7.00
5.	Garden development (Odhav lake and Lambha lake)	3.00
	Total	181.91
	Projects approved in 2017-18 to 2019-20	
1.	300 MLD water treatment plant at Kotarpur water works	61.50
2.	Five water distribution stations in different zones of Ahmedabad city	54.33
3.	Increase in capacity of existing sewerage treatment plant at Vinzol	103.49



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S. No.	Project name	Sanctioned amount (Rs. in crore)
	and setting up additional 100 MLD treatment plant for sewerage treatment of new East zone and South zone	
4.	Laying of new sewerage trunk line parallel to Vinzol STP and SP ring road to divert sewerage flow in existing trunk main from Naroda to Vinzol STP	30.17
5.	Non motorised transport	5.00
6.	Garden and green space work	5.00
7.	Odhav pumping station-310	25.94
8.	Laying of water pipelines in East zone Kotarpur, SP ring road	107.92
9.	Thaltej water distribution	26.46
10.	Micro tunnel from Cadila bridge to Cozy hotel	103.81
11.	Odhav Pumping Station	25.95
	Total	523.63



AMRUT 2.0

As a sequel to Amrut project of the central government Amrut 2.0 was launched by Honorable Prime Minister on 1-10-2021. The project is for next five years. The time limit of the project would be for next 05 years. The main objective of this project is to provide 100% water supply in municipal corporation and nagarpalikas and provide 100% underground drainage systems in 31 Amrut cities. Under this project following works would be undertaken:

- Water supply works (water sources, purification, storage and distribution system, house connection etc.)
- Underground drainage works (collection network, pumping station, house connection and works related to STP)
- Urban Aquifer Management plan.

❖ Thaltej water distribution station:

There has been huge development in Thaltej ward of North West zone from Bagbaan party plot to Sardar Patel Ring Road area. To provide clean drinking water to these areas FP 177 in TP 37 has been allotted for setting up water distribution station. For this electrical, mechanical work, SCADA, network and operation maintenance works along with 120 lakh litre capacity underground tank and 27 lakh litre overhead tank has been set up at an estimated cost of Rs.37.77 crore. The water distribution station has been dedicated on 11-12-2021. Through this station water would be supplied to more than 80,000 people in different areas of Thaltej ward like Bagbaan cross roads to Royal Kadam bungalows to Suryadeep bungalows to Shompol bungalows, PRL colony to Sindhu Bhavan hall to S P Ring road to Paarijat Awa yojna , maple county to Heliconia to Shilaj railway crossing, Thaltej fire station to Bagbaan party plot and nearby areas.

❖ Eastern trunk main:

Planning has been done to undertake works from the grants of Amrut project of the central government to provide surface water to newly developed areas like Nana Chiloda, Naroda, Nikol, Odhav, Vastral and Ramol which are parallel to Sardar Patel Ring Road in Eastern area of the city. The work of laying 20.44 km long MS and DI pipelines of different diameter has been completed at the cost of Rs. 157.68 crore. These pipelines have been laid from Kotarpur



water works to Nana Chiloda circle to Odhav Ring Road cross roads to Vastral Panjrapol cross roads to Sardar Patel Ring Road.

The capacity of the pipeline is 350 MLD which would provide drinking water to nearly 20 lakh people in 53.00 [sq.km](#) newly developed areas like Nana Chiloda, Naroda, Nikol, Odhav, Vastral and Ramol which are parallel to Sardar Patel Ring Road in Eastern area of the city. The water would be supplied from different present and new water distribution stations of Kotrapur water works which includes 15.29 [sq.km](#) area of affordable housing which has 6.12 lakh people.

For project approved under ARMUT for 2021-22 a provision of Rs, 119.50 crore and for 2022-23 a provision of Rs. 159.50 crore has been made.



4. Development works of municipal corporation funds

From its own funds and other capital income, the Ahmedabad Municipal Corporation would undertake following works:

4.1 Zonal priority works

In 2004-2005 zone wise budgetary allocation system was started and continuing the tradition of development works for the first time in 2007-08 ward wise works were finalized before and accordingly allocation was made for it. Taking this tradition forward in 2018-19 for zonal priority works ward committees have been set up and works have been decided by the committee and accordingly allocation has been made. Zone and ward wise details are as follows:

(Rs. in Crore)		
S. No.	Zone	Amount of last year and current year's works
1.	Central zone	56.00
2.	North zone	85.00
3.	South zone	94.00
4.	East zone	90.00
5.	West zone	65.00
6.	North west zone	55.00
7.	South west zone	55.00
	Total	500.00

In the financial year 2022-23 new zonal works worth Rs.500.00 crore has been sanctioned for zonal priority works.



Central zone

Details of work under progress

- Demolition of old building of Shahpur maternity home and construction of new at the cost of Rs. 2.82 crore.
- Urban health centre at Raikhad in Jamalpur ward at the cost of Rs.1.60 crore
- Desilting and rehabilitation by C.I.P.P lining of old pipelines of Khadia ward and related works at the cost of Rs. 22.29 crore
- Desilting and rehabilitation by C.I.P.P lining of old pipelines of Dariapur ward and related works at the cost of Rs. 22.29 crore
- Work of desilting of drainage and storm water drainage pipelines of central zone, which are quite old by use of heavy machinery and modern CCTV technology. The areas to be covered include Manek chowk fountain to Pankor naka to Dhalgarwad Nala to Khamasa the cost is Rs.1.53 crore
- Road resurface work in Dariapur, Aswara and other wards at the cost of Rs. 7.58 crore
- Patchwork of various roads through emulsion cold mix injection pothole patching technology on main roads of various wards at the cost of Rs. 1.38 crore
- Systematic drainage line in Bhanderi pol in Daripaur ward and other places at the cost of Rs. 0.80 crore
- Systematic drainage line in Krishnaji chapra in Asarwa ward and other places at the cost of Rs. 0.67 crore

List of main works for the next year

- Improvement and renovation of MADhupura urban health centre in Shahibuag ward at the cost of Rs. 1.15 crore.
- Strengthening and renovation of administrative building of central stores in Jamalpur ward at the cost of Rs.1.50 crore
- Repairing and restoration of Labhubhai Motilal Referral hospital managed by Civil hospital in Kapdiwad area in Khadia ward at the cost of Rs. 2.50 crore
- Restoration of Dr. Ochavilal Talati hall in Bhoot ni amli area of Khadia ward at the cost of Rs. 3.20 crore



- Repairing and restoration of Panchkuva fire station building and staff quarters in Khadia ward at the cost of Rs. 3.50 crore
- Heavy patch work through paver and hand laying after road miling of roads which have become high in different wards at the cost of Rs. 4.28 crore.
- Modernization of Vitthaldas party plot in Asarwa ward at the cost of Rs.0.90 crore.
- Modernization of Girdharnagar party plot in Shahibaug ward at the cost of Rs. 1.50 crore
- Modernization of Bhavani Singh party plot in Shahpur ward at the cost of Rs. 1.00 crore
- Upgradation of drainage line in Bhagubhai chawl in Shahpur ward at the cost of Rs. 0.70 crore.
- Renovation of Daripaur community hall at the cost of Rs. 1.00 crore.
- RCC roads in old Jamalpur area, Raikhad area and Mirzapur area at the cost of Rs.1.50 crore.



West zone

Details of works in progress

- Works of laying water pipelines in different wards under capital budget are in progress costing Rs. 5.58 crore.
- Works of laying drainage pipelines in different wards under capital budget are in progress costing Rs. 7.46 crore.
- Works of renovation and repairing of municipal schools, buildings and gardens in different wards and construction of compound wall are in progress at the cost of Rs. 6.09 crore.
- Construction work of sub zonal office (city civic centre) is in progress on FP- 288 of TP 22 of Chandkheda ward at the cost of Rs.2.48 crore.
- Work of modernizing of Vadaj crematorium in Stadium ward is going on at the cost of Rs. 14.95 crore.
- Work of construction of new gymnasium in FP 319 on TP 69 of Naranpura ward is in progress at the cost of Rs. 1.64 crore.

List of main works for the coming year



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- Planning has been done to complete the remaining 50 works of road resurface, footpath paving and stone paving of the total 176 works of various wards till May 2022. The cost of the project is Rs.66.31 crore.
- Various works of road resurface, footpath paving and stone paving in different wards at the cost of Rs. 16.68 crore.
- Laying of water lines in different wards at the cost of Rs. 5.82 crore
- Laying of drainage lines in different wards at the cost of Rs. 7.10 crore
- Works of renovation and repairing of municipal schools, buildings and gardens in different wards and at the cost of Rs. 6.66 crore.
- Works of construction of library and gymnasium on FP-267 of TP 66 which is between Tirthvillia and Gangotri-2 in New Ranip area in Ranip ward at the cost of Rs. 5.37 crore.
- Modernization of Chenpur crematorium in New Ranip area in Ranip ward at the cost of Rs. 3.50 crore.
- Community hall in Ranip ward at the cost of Rs. 12.50 crore.
- Development of party plot on FP 415 on TP 23 in Ramnagar of Sabarmati ward at the cost of Rs. 4.00 crore.
- Demolition of old building of the Referral hospital in Ramnagar area of Sabarmati ward and construction of physiotherapy centre, ICDS, administrative building and dots centre at the cost of Rs. 5.02 crore.
- Swimming pool and gymnasium in Chandkheda ward at the cost of Rs. 7.00 crore.
- Library building in Chandkheda ward at the cost of Rs. 2.00 crore.
- Construction of senior citizen park and reading room in FP 116 of TP 20 of Chandkheda ward at the cost of Rs. 2.50 crore.
- Community hall in Chandkheda ward at the cost of Rs. 12.50 crore.
- Library/ garden on FP 50/2 TP 94 in Vasna ward at the cost of Rs. 4.00 crore.
- Construction of dome in swimming pool opposite Jawahar nagar pumping station in Vasna ward at the cost of Rs. 1.25 crore.
- Construction of Urban House in plot of Town Planning office near Mithakhali in Navrangpura ward at the cost of Rs. 130.00 crore.
- Upgradation of sports complex opposite polytechnic in Navrangpura ward at the cost of Rs. 1.00 crore.
- Renovation of town hall in Navrangpura ward at the cost of Rs. 30.00 crore.



- Community hall in municipal plot behind women police station near Mithakhali in Navrangpura ward at the cost of Rs. 30.00 crore.
- Necessary repairs in Tagore hall in Paldi ward at the cost of Rs. 4.00 crore.
- various works like central verge, footpath and circle repairing and color works in different wards for Vibrant-2022 at the cost of Rs. 4.00 crore.
- Work of RCC roads and paver blocks in various colonies of Gujarat Housing Board in different wards at the cost of Rs. 4.50 crore.
- Works of gamtal in different wards at the cost of Rs. 4.50 crore.
- RCC roads and paver blocks and model RCC roads with line shifting in different wards at the cost of Rs. 7.20 crore.

➤ **North zone**

List of ongoing works

- Different roads like TP road near Sharda society, Radha Vallbah society, near Saraswati School, Road from Ramdevpir mandir to Muthiya drainage pumping station, from T S Patel school to Sumatinath water tank to Kathwada road in Naroda ward to be made RCC at the cost of Rs. 1.64 crore.
- New ward office of Saraspur ward in Saraspur- Rakhial is in progress at the cost of Rs. 1.48 crore.
- Construction of new party plot in municipal plot near Nutan mill water distribution station near Trikamlal Chokta in Saraspur- Rakhial ward at the cost of Rs.2.61 crore is in progress.
- Work of constructing new building of Prahladsinh Buddhsinh Patel Vyayam shala from Dinosaur circle to Soneria block in Saraspur- Rakhial ward at the cost of Rs. 1.20 crore is in progress.
- Laying of 450 mm water lines on new TP road from Nutan mill water tank to Shardaben water tank in Saraspur- Rakhial ward at the cost of Rs. 0.17 crore is in progress.
- New drainage pumping station and systematic drainage line and laying drainage lines through pushing method in Premnagar area in Saijpur ward at the cost of Rs. 2.02 crore is going on.



- New storm water drainage pumping station and laying of storm water drainage network in Saijpur ward at the cost of Rs. 12.33 crore is in progress.
- Resurfacing of road from Rameshwar char rasta to Limda bus stand to Bhargava tenament in Kubernagar ward is in progress at the cost of Rs. 2.47 crore

List of main works for the coming year

- Patchwork on different TP roads in India colony ward of North zone which have been dug for water and drainage lines and necessary heavy patchwork at the cost of Rs. 1.89 crore.
- Heavy patch work on different roads in Nana chiloda area of Sardarnagar ward in North zone at the cost of Rs. 0.99 crore.
- Extension of drainage lines in newly merged areas of Nana Chiloda and divert drainage line in main line from Toyota show room to Noble Nagar at the cost of Rs. 0.80 crore.
- New storm water drainage lines in newly merged areas of Nana Chiloda at the cost of Rs. 1.00 crore.
- Laying of water lines and extension of water distribution network to provide water in various areas of newly merged areas of Nana Chiloda at the cost of Rs. 1.20 crore.
- Introducing gravity by connectivity in existing drainage lines parallel to Ring road in newly merged areas of Nana Chiloda at the cost of Rs. 0.75 crore.
- Widening and pucca roads from Golden bungalows to Sudama Kutir in Nana Chiloda area in Sardarnagar ward at the cost of Rs. 1.55 crore.
- Pucca roads from Nana Chiloda main road to Kesar bungalows in Nana Chiolda area in Sardarnagar ward at the cost of Rs. 0.62 crore.
- RCC roads in newly merged areas of Sardarnagar ward from Ghanshyam nagar to Prathrna school at the cost of Rs. 0.75 crore.
- Activation of old network and desilting of drainage line laid by AUDA in Nana Chiloda at the cost of Rs. 2.50 crore.
- Regrade and resurface of road to 6.00 metre in TP scheme no.75 (1) Dehgam road to Kharicut canal (2) Vraj Residency to Vibrant Residency the cost of Rs. 1.78 crore.
- Regrade and resurface of road to 6.00 metre in FP-44 of TP 121 in Naroda ward from Twin Towers to Aditya school to Devnandan Sankalp the cost of Rs. 0.70 crore.



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- Widening of road to 6.00 metres from J B car point to Pushkar Residency to Vibrant Residency on Naroda- Dehgam road in Naroda ward the cost of Rs. 1.82 crore.
- Central verge and new footpaths on TP roads in newly merged areas of Nana Chiloda at the cost of Rs. 1.50 crore.
- To make the drainage lines systematic and leveling of roads by putting cast iron seat cover on gamtal roads in newly merged areas of Nana Chiloda at the cost of Rs. 0.50 crore.
- Widening and regrade of road from Paradise society to Vatican city in Sardarnagar ward at the cost of Rs. 0.64 crore.
- Road resurfacing of areas in Hansol gamtal like from Hansol police chowky to Fountain circle to Hansol three roads and other roads at the cost of Rs. 0.81 crore.
- RCC roads and interlocking paver blocks on roads from Punjalal ni chawl, from Kashi Vishwanath mandir to Saijpur ward office, Viramnagar Shaktinagar chawl road, Naroda Patiya to Navdurga society and other places at the cost of Rs. 1.34 crore.
- Resurfacing of road from ITI underpass to Uma school to Santoshinagar circle in TP scheme no.1 in Naroda ward at the cost of Rs. 2.58 crore.
- Resurfacing of roads (1) D-Mart to Sonia ceramics (2) 12- Ordi ni chawl to Brahmin ni chawl at the cost of Rs. 1.00 crore.
- Resurfacing of roads from Batris Pura ni chali to Khadawari chali, Patel police line Chhapra to Abhilash flat in Saraspur- Rakhial ward at the cost of Rs. 1.11 crore.
- RCC roads and paver blocks on different internal roads of Gujarat Housing Board and other places in Bapunagar ward at the cost of Rs. 1.23 crore.



East zone

List of ongoing works

- Work of extension of community hall constructed on TP 101 FP-70 in Nikol ward is in progress at the cost of Rs. 276.57 lakhs
- Development of open party plot in Dhiraj housing- Rishikesh housing in Bhaipura ward is in progress at the cost of Rs. 176.30 lakhs.
- Construction of a library building with all modern amenities in Odhav ward TP- 41, FP-75 is in progress at the cost of Rs. 517.86 lakhs.



- Development of lake in Vinzol gamtal survey no. 363, draft TP no.90 (Vinzoli-2) in Ramol-Hathijan ward at the cost of Rs. 668.00 lakhs
- Development of lake in Nikol gamtal survey no. 278, draft TP no.103 FP-78 in Nikol ward at the cost of Rs. 667.80 lakhs.
- Work of development of crematorium near Khari River from Hathijan to vivekanand nagar in Ramol- Hathijan ward at the cost of Rs. 450.00 lakhs

List of major works in the coming year

- STP on TP-49 FP-18 Rakhial (East) near Geeta Gori in Viratnagar ward at the cost of Rs.6.50 crore.
- Construction of sub-zonal office in Virtnagar ward at the cost of Rs. 4.75 crore.
- Changing D.W.C and old sewage line of storm water and lay new lines and paver blocks/ RCC in Gomtipur ward at the cost of Rs.5.50 crore.
- Demolition of old drainage pumping station under Saragnpur bridge in Gomtipur ward and construct cultural centre there at the cost of Rs.1.00 crore.
- Changing old water lines in different chalws/ housing colonies and pur paver blaocks in Amriawadi ward at the cost of Rs.5.50 crore.
- Water distribution station in land available from 40 percent deduction of Anil synthetic mills in Viratnagar ward at the cost of Rs.5.50 crore.
- Water distribution station in land available from 40 percent deduction of Aashima mill in Amriawadi ward at the cost of Rs.12.00 crore.
- RCC road and paver blocks in Gomtipur ward at the cost of Rs. 2.00 crore.
- School in Dhiraj housing plot in Bhaipura ward at the cost of Rs. 5.00 crore.
- Sub zonal offive near Hatkeshwar bus depot in Bhaipura ward at the cost of Rs.4.50 crore.
- Laying of RCC duct and expansion of duct from CTM to Canal sump in Bhaipura ward at the cost of Rs. 4.00 crore,
- Storm water pumping and network in New Maninagar ward in Hathijan ward at the cost of Rs. 13.00 crore.
- Changing old sewrage line and laying RCC paving work in Patannagar area in Virtnagar ward at the cost of Rs.3.00 crore



South zone

List of ongoing works

- Work of laying drainage line network in Lambha and Vatva ward in south zone in TP 79 (part), 128 (part) at the cost of Rs.22.51 crore.
- Work of laying drainage line network in Lambha ward in south zone in TP 81 and 82 at the cost of Rs.6.62 crore.
- Asphalt road in Maninagar at the cost of Rs. 10.46 like from Arman apartment to Ambuja apartment, Uttamnagar garden to Licoln apartment, siddhi vianyak hospital to Rudra sky apartment, Jaynagar society to Gopal apartment, durga school to Bhagyodaya Bank to Rajvi tower roads work is being done from RCC trimix instead of P.Q.C
- Work of renovation and upgradation of Vyayam shala having area of 8983 sq.m. near L G hospital in Maninagar ward on TP scheme no.04/ Manipur, FP 103+104 is in progress at the cost of Rs. 7.70 crore.
- Work of constructing a gymnasium and reading room in civic plot in TPS no.46 (Ghodasar-1) FP-125 in Vatva ward at the cost of Rs. 4.76 crore is in progress.
- Work of constructing new community health centre near New Faisalnagar pumping station at the cost of Rs.3.40 crore is in progress.
- Work of laying new systematic drainage line in new colonies in Ilaben estate and surrounding estates in Behrampura ward at the cost of Rs.2.53 crore is in progress.
- Work of an open party plot in TP 58 (Vatva) FP 74 in Lambha ward at the cost of Rs.3.03 crore is in progress. (Lambha area)
- Work of an open party plot in TP 58 (Vatva) FP 67 in Lambha ward at the cost of Rs.3.17 crore is in progress. (Lambha area)
- Total new drainage network in draft TP scheme no. 59,60,61,62,63, 82 and nearby area behind Narol court in Lambha ward is in progress at the cost of Rs. 20.92 crore.
- Work of setting up a new garden at the cost of Rs. 2.26 crore on TP 58, FP 66 in Lambha ward is in progress. (Lambha area)
- Development of party plot on civic plot TP 37, FP 85 near P&T colony in Dani Limda at the cost of Rs.1.75 crore.
- Development of lake and construction of retaining wall around Mahalaxmi lake near sub zonal office in Vatva ward on draft TP 86, FP 57, survey number 1112 at the cost of Rs.3.03 crore. The project will be started soon.



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- Desilting and removal of debris from Drainage and storm water drainage lines in Dani Limda and Behrampura ward through CCTV and super sucker machine at the cost of Rs. 1.91 crore is in progress.
- New compound wall around sewerage farm and other plots in Lambha and Behrampura wards.
- New community health centre in Behrampura ward by demolishing old one in infectious disease hospital compound at the cost of Rs.5.91 crore is in progress.

List of major works in the coming year

- Multi purpose hall and reading room in Behrampura ward TP-13, FP-85 at the cost of Rs.2.86 crore.
- Demolition of old Liladhar Bhatt hall and construct a new one in Dani Limda ward at the cost of Rs. 9.12 crore.
- New multi purpose hall in TP-55, FP- 169 in Isanpur ward at the cost of Rs. 3.65 crore.
- Conference hall, councillor room and store room on first floor of ward office of Behrampura ward at the cost of Rs. 35.00 lakhs.
- Renovation of H.L. party plot in Isanpur ward at the cost of Rs. 1.00 crore.
- Compound wall around different plots in Lambha ward at the cost of Rs.50.00 lakhs.
- New sterilisation centre in place of old one in Gyaspur gam in Lambha ward at the cost of Rs.2.92 crore.
- Necessary network to divert water of drainage lines of Lambha ward to Navana/Devam drainage pumping station at the cost of Rs. 20.00 crore.
- Rehabilitation of 1600 mm diameter drainage line from Bhairavnath storm water pumping to Isanpur police station in Maninagar ward at the cost of Rs.2.00 crore.
- New drainage line in Matrubhakti chawl to Kevdawali chawl in Indrapuri ward at the cost of Rs. 50.00 lakhs.



North West Zone

List of ongoing works

- Construction of a modern party plot on Sindhu Bhavan Road (TP-216, FP-125+TP-215 FP 110) in Thaltej ward at the cost of Rs.9.90 crore.



- Approval of tender for a community hall in Thaltej ward TP-39, FP-48 at the cost of Rs. 3.70 crore is in progress.
- Extension of existing sub-zonal office in Gota ward at the cost of Rs.1.20 crore.
- Tenders have been invited for construction of two urban health centres in Gota ward TP scheme no.-56, FP- 259 and plot of TP- 32, FP-60
- Work of development of Gota lake is in progress at the cost of Rs. 5.00 crore.
- Work of development of Sola lake in Gota ward at the cost of Rs. 4.95 crore will begin soon.
- Approval of tender for RCC of service road of Chankyapuri bridge in Ghatlodiya ward is in progress at the cost of Rs. 3.40 crore.

List of main works of coming year:

- Planning for construction of a new sub zonal office in Bodakdev ward at the cost of Rs.7.50 crore.
- Planning for a open yoga/ meditation centre in Bodakdev ward at the cost of Rs.1.00 crore.
- Planning for a multi activity centre (gymnasium, library, indoor games, physiotherapy) in Bodakdev at the cost of Rs.11.00 crore.
- Planning for a school in Thaltej ward at the cost of Rs. 5.00 crore.
- Development of Vastrapur lake at the cost of Rs.5.00 crore.
- Community hall in TP- 33, FP-124 and library in TP-18, FP- 85in Chandlodiya ward at the cost of Rs. 10.00 crore.

➤ **South West Zone**

List of ongoing works

- Work of constructing new zonal office of newly formed South West zone is in progress under special budget on TP-24, FP-02 at an estimated cost of Rs.26.00 crore.
- Synthetic garden from Makarba crossing to Torrent power in TP- 84/A, FP-89 in Sarkhej ward at the cost of Rs. 5.20 crore.



List of main works of coming year:

- Library and gymnasium in civic plot on draft TP-83, FP-174 near Venus Land Park in Vejalpur ward at the cost of Rs. 3.75 crore has been planned.
- A centrally AC library on ground floor in 522.00 sq.m area and centrally AC gymnasium of first floor in 478.00 sq.m. area in Jodhpur ward near ward office on plot TP- 04, FP-188/ part plot area 1405.00 sq.m.has been planned at the cost of Rs. 5.50 crore.
- Road from Venus Land Park to Baliya dev mandir and other roads in Vejalpur ward will be developed RCC (P.Q.C) design at the cost of Rs.5.25 crore.
- New health centre in newly included Bopal area in Jodhpur ward on TPS-03 (Bopal), FP-265, survey no. 566+567 at the cost of Rs. 6.15 crore has been planned.
- Shakri lake in Sarkhej ward having area of 6263 sq.m. will be developed at the cost of Rs. 3.10 crore.
- Planning for road on newly opened TP road from Bakrol gam to Ranig raod in Maktampura ward at the cost of Rs. 3.50 crore.
- New urban health centre in Vejalpur ward and Sarkhej ward TP-85.

➤ **Special project by zone :**

The Ahmedabad Municipal Corporation allocates special additional budget for works of special projects besides the works taken up by the zone. Under the said budget, zones will undertake work of muster station, school buildings, and playgrounds, gardens, parking stands, public toilets and overall development of lakes. Besides works of road resurface necessitated due to laying of drainage/water lines and road designing for developing cycle track, new/ repair of drainage lines and storm water drainage lines, de-silting and clearing pollution due to drainage lines will be taken up. In addition, works like under the rain harvesting construction of percolating wells, repair/new water pipelines and changing necessary water network to prevent spread of water borne diseases will be taken up under the special budget head by the zones. Budget is also allocated for cleanliness public model works and works to be done under housing scheme. Due to this, citizens will be relieved from day to day, problems like overflowing water and drainage.



➤ Basic infrastructure services and facilities

Ahmedabad Municipal Corporation is constantly making efforts to provide basic infrastructure facilities like water, drainage, road and health to the people of the city.

1. Water project

With the newly merged areas the total area of Ahmedabad Municipal Corporation is 505.74 sq.km and population is around 72 lakhs. As part of mandatory service municipal corporation supplies water to the city. At present there is 4500 km supply line and 530 km trunk main line. The consumption in the city is 1450 MLD as against the 1930 MLD source capacity. At present the capacity of water purification plants at Kotarpur, Jaspur, Raska and Dudeswar is 1450 MLD and as against it the usage is 1430 MLD.

At present there are 216 water distribution stations in the city. The total capacity of overhead and underground tanks of these is 1748.13 lakh litre. Through this 150 litre per capita daily water is provided.

With increasing population with the development of the city planning has been made in the budget to upgrade the existing water supply system. In it mainly:

- ❖ Check the capacity of pumps at old pumping stations and upgrade it if needed.
- ❖ Close borewells wherever new water distribution stations are set up.
- ❖ Construction of new water treatment plants and new trunk main line taking into consideration future development in newly developed areas
- ❖ It has been decided to prepare design of water distribution and network taking into consideration population of next 15 years. Its implementation will be started phase wise from this year.

At present, there are three water treatment plants in the city. The details are as follows:

S.No	Water treatment plant	Capacity of water treatment plant	Usage capacity
1.	Kotarpur	850MLD	830MLD
2.	Jaspur	400MLD	400MLD
3.	Raska	1450MLD	1430MLD



In addition work of construction of an additional water treatment plant of 300 MLD capacity at Kotarpur and 200 MLD at JAspur is in progress.

1.1 Main projects under the Swarnim Jayanti Chief Minister Urban Development project

Details of Works under the under the Swarnim Jayanti Chief Minister Urban Development project are as follows:

Ongoing works

North zone (new water distribution station-augumentation-underground tank-overhead tank)

- ❖ Underground tank of 10.90 MLD capacity in TP 109, FP-99 in Naroda ward and overhead tank of 2.50 MLD capacity.
- ❖ New water station near Sandipani school in Naroda ward in North zone.

East zone (new water distribution station-augumentation-underground tank-overhead tank)

- ❖ Underground tank of 11.45 MLD capacity near Bhaktinagar circle in Nikol ward in east zone.
- ❖ New water distribution station on TP 105, FP 61/2 in Vastral ward in east zone (Radhe chambers)
- ❖ New water distribution station on TP 127, FP 131/2 in Hathijan ward in east zone (Jamia pir tekro)

South-West zone (new water distribution station-augumentation-underground tank-overhead tank)

- ❖ Pump house with underground tank of 14.36 MLD capacity on TP-85 FP 106 in Sarkhej ward.

North-West zone (new water distribution station-augumentation-underground tank-overhead tank)

- ❖ Pump house with underground tank of 14.26 MLD capacity and 2.50 MLD capacity overhead tank on TP-32 FP 170 in Gota ward.



- ❖ New water distribution station in chandlodiya ward on TP-65, FP-428
- ❖ 19.50 MLD capacity underground tank and 3.20 MLD capacity overhead tank behind Rajpath club in Bodakdev ward.
- ❖ New water distribution station on existing garden plot near Gajraj water distribution or other allotted place.
- ❖ New water distribution station in existing garden plot on TP scheme no.-1 (Memnagar FP.97+98/3) in Thaltej ward
- ❖ A new 200 MLD water treatment plant with clear water tank and clear water pump house at JAspur.
- ❖ To provide more water supply from Kotarpur water works to West zone areas new trunk main lines of different diameters would be laid from Bhat circle- Ring Road- Tapovan circle to /shruti arcade to Visat and to existing 1300 mm diameter trunk main line.

West zone (new water distribution station-augumentation-underground tank-overhead tank)

- ❖ Underground water tank of 15.80 MLD capacity with pump house and 2.50 MLD capacity overhead tank on TP-44, FP- 237 in Chandkheda area of west zone
- ❖ New water distribution station near Ocean colony flat in Naranpura ward on TP 29, FP-595 in west zone
- ❖ Augumentation of Sabarmati water distribution station in Sabarmati ward in west zone

South zone (new water distribution station-augumentation-underground tank-overhead tank)

- ❖ New water distribution station near Mihir tower in Maninagar ward in south zone.
- ❖ New water distribution station of 10 MLD capacity near Umang Narol on TP scheme (NArol south-2) FP- (86+94)/1 in Lambha ward in South zone.
- ❖ Augumentation work of Ghodasar water distribution station in Isanpur ward.
- ❖ Expansion of Siver Cotton water distribution plant in Khokhra.



Planned works:

- ❖ Water distribution station with overhead tank in Ramol- Hathijan ward on availability of plot (from Ring Road Adani circle to Express highway) and overhead tank in Jamiapeer tekro and Bachubhai nu kuvo area.
- ❖ New water distribution station on road from Geban Shah Peer canal to Smruti mandir in Vatva ward.
- ❖ Water distribution station and overhead tank on JAsodanagar area in Ramol- Hathijan ward.

➤ **Laying of 2200/1600 mm diameter M.S. trunk main line from Kotarpur water works to Motera Pramukh Swami road and to construct a bridge in Sabarmati River near Kotarpur to cross the line**

Work of laying around 1.1km pipellenth ine of 1600 mm diameter for inter connection of lines coming from western side of clear water sump of 600, 200 and 300 MLD water treatment plant in Kotarpur water works premises.

Work of connecting 200 MLD water treatment plant in Kotarpur water works with row water pump house to required water supply.

To construct bridge from Kotarpur water works to Sabarmati, to cross the pipe line on bridge and lay around 1.0 km 2200 mm diameter M.S. pipeline from branch road of Gandhinagar municipal corporation behind Bhat to main road.

Work of laying around 2.7 km 1600 mm diameter line by breaking tar road from Bhat circle parallel to Sardar Patel Ring road to Tapovan circle and Bhat circle (Apollo circle) and crush by state highway pushing method.

Laying of around 1.3 km 1600 mm diameter line in service road of Pramukh Swami Maharaj Road (shruthi arcade) from Tapovan circle going towards Visat and connect it to exisiting 1300 mm diameter line.

Details of river crossing bridge on Sabarmati River:

- ❖ Length of the bridge is 400 metre and width 7.7 metre
- ❖ Total span-10 and length of span- 40 metre
- ❖ Sub structure: RCC pile, pile cap and pier



- ❖ Spuer structure: RCC deck slab and steel truss and lighting arrangement.

The DPR of the said project was sent to the state government last year for approval. The government has approved the project and work would be taken up in 2022-23 from the special grants to be allocated for the purpose.

➤ **Water purification plant of 200 MLD capacity at JAspur water treatment plant:**

At present 375 MLD water is purified at Jaspur water treatment plant having capacity of 400 MLD and is supplied in the city. Work of new pumping station of 150 million litre capacity is in progress in command area of JAspur water purification plant. Looking to future demands of western parts work of constructing 200 MLD water treatment plant at JAspur water treatment plant is also in progress.

To purify the water in this newly being built water treatment plant so that it reaches overhead tank at Vaishnodevi it has been planned to lay 2500 mm diameter MS lines from Jaspur treatment plant to Vaishnodevi cross roads.

The DPR of the said project was sent to the state government last year for approval. The government has approved the project and work would be taken up in 2022-23 from the special grants to be allocated for the purpose.

In this way under the Swarnim water project in 2020-21 the expenditure is estimated to be Rs.61.00 crore. in 2022-23 budget of Rs.101.00 crore has been allocated.

1.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

Completed works

- ❖ Work of laying M.S./ D.I pipelines of different diameter on road parallel to Sardar Patel Ring Road from Kotarpur water works to Nana Chiloda circle to Odahv ring road cross roads to Panjrapol cross raods in eastern part of the city.
- ❖ Construction of 86.30 lakh litre capacity underground tand and 21.40 lakh litre capacity 18-metre staging height overhead tank on TP-99, FP-128 of Sardarnagar ward of North zone.
- ❖ New water distribution station at Bhojaldahm on TP119, FP 192 in Nikol ward of east zone.



- ❖ New underground tank with pump house and 24 m staging height overhead tank on TP-37, FP- 177 of Thaltej ward in North-West zone.

Ongoing works :

➤ **Construction of 300 MLD water treatment plant at Kotapur:**

At present there are many affordable housing schemes of central, state governments and AMC coming up around the Sardar Patel Ring Road. The area is witnessing huge vertical development. To cater to the demand of present water supply and future requirements and to provide treated Narmada water in these areas necessary raw water will be taken from the Narmada canal at Kotarpur water works and under the Amrut yoja a 300 MLD water treatment plant at the cost of Rs.82.39 crore is in progress. It will be completed soon.

Under the AMRUT project in 2021-22 the expenditure is estimated to be Rs.40.00 crore. For year 2022-23 budgetary allocation of Rs. 80.00 crore has been made.

1.3 Major works under Corporation funds

Ongoing works

- ❖ Demolition of old overhead tank and construction of new 2.30 MLD capacity underground tank at Asarwa housing (Bombay) water distribution station under phase-2 in Saraspur- Rakhial ward in North zone.
- ❖ New water distribution station in common plot of Bhaipura Dhiraj housing colony if Gujarat Housing Board in Bhaipura ward of east zone.
- ❖ Construction of new underground tank of 8.00 M.L capacity near Sharda water distribution station in Paldi ward.
- ❖ Construction of new underground water tank of 1.00 M.L capacity and 2.50 M.L. capacity overhead tank in Fatehpura water distribution compound in Paldi ward in west zone.
- ❖ Construction of 1.60 M.L. capacity pump house with underground tank at Jawaharnagar in Vasna ward and augmentation of other tanks under phase-1 and 2.
- ❖ Augmentation work of water distribution station at Memnagar in Navrangpura ward in west zone.



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- ❖ Construction of new underground water tank and augmentation at Gulabi tekra water distribution station in Navrangpura ward of west zone.
- ❖ New water distribution station at Aakash darshan in Sabarmati ward in west zone.
- ❖ Expansion of Aswarwa village water distribution station in Asarwa ward in central zone.
- ❖ Phase wise demolition of two dilapidated underground tanks each of 1.80 M.L capacity and another one of 2.70 lakh gallon capacity and construction of new underground tank with pump house.
- ❖ New water distribution station of 5.50 M.L. capacity at Isro in Jodhpur ward in South West zone.
- ❖ New water distribution station in shilaj- Hebatpur TP 53/ FP 165/2 in Thaltej ward of North West zone.
- ❖ Expansion of Hathikhai water distribution station in Gomtipur ward of east zone.
- ❖ Overhead tank at Nutan Mill water distribution station of Saraspur ward in North zone.
- ❖ Overhead tank at Kankaria football ground in Maninagar ward in South zone.
- ❖ Overhead tank at Kantodia water distribution station in Maninagar ward in South zone.

Planned works

- ❖ New water distribution station in Naroda Muthiya ward
- ❖ New water distribution station on TP 241 FP 290 and 291 of Nana Chiloda in Sardarnagar ward of North zone.
- ❖ New water distribution station near Kaushik Narayan chali behind Harinagar society on Bhargav road in Kubernagar ward in North zone.
- ❖ New water distribution station in plot of Aman plaza in Lambha ward in South zone.
- ❖ New water distribution station on TP 50 (Bage- Firdosh) in Indrapuri ward in South zone.
- ❖ New water distribution station at Kathwada in east zone.
- ❖ New water distribution station on a plot of draft TP 21, FP 671/2 of Ambawadi area of Navrangpura ward of West zone.
- ❖ New water distribution station on newly opened TP 29 near Vivekanand circle of Memnagar gam in Naranpura ward of west zone.



- ❖ New water distribution station in green belt area of Vasna ward of west zone.
- ❖ New water distribution station on plot of TP 75 of Chankheda ward of west zone.
- ❖ New water distribution station near Ognaj gam in Gota ward of North West zone.
- ❖ New water distribution station on TP-1 in Gahtlodiya ward of North- West zone.
- ❖ New water distribution station on TP 151/A Bhadaj village of Thaltej ward in North-West zone.
- ❖ New water distribution station on TP 42, FP 244/1+ 244/2 of Gota TP in Gota ward of North West zone.
- ❖ New water distribution station at Nava Vanzar in South West zone.
- ❖ Land acquisition work for necessaru augumentation work at Raska water treatment plant.

Work of augumentation of existing water distribution stations

- ❖ Expansion of water distribution station of Naroda TP 02 in Naroda ward of North zone.
- ❖ Expansion of Naroda water distribution station in North zone.
- ❖ Augumentation of Khokhra water distribution station in Khokhra ward of east zone
- ❖ Augumentation of water distribution station TP 10 in Amriawadi ward of east zone.
- ❖ Expansion of water distribution station on Nikol TP 102 in Nikol ward of east zone.
- ❖ Augumentation of existing old water distribution stations (Madhubaug, Lal Darwaja) in central zone.
- ❖ Expansion of Usmangali- Devdiwala water distribution station in Jamalpur ward of central zone.

Overhead tank- underground tank

- ❖ New overhead tank of 2 lakh litres behind Rakhial village water distribution station.
- ❖ New overhead tank in Mira- Pragati water distribution station in Maninagar ward in South zone.
- ❖ New 25 lakh litre overhead tank in TP 12 water distribution station in North zone.
- ❖ Work of construction of underground water tank (phase-wise) in Bapunagar ward in North zone (augmentation)
- ❖ New underground water tank at chandlodiya PSC in North West zone.



- ❖ New underground water tank with pump house in new suburban water distribution station in Behrampura ward of South zone.
- ❖ New underground water tank with pump house at the existing old water distribution station in C-ward of Kubernagar ward in North zone.
- ❖ New additional underground water tank at Bodakdev zonal water distribution station in North West zone.
- ❖ New underground water tank of 20 M.L.with pump house and necessary work at Dudeshwar water works compound as part of its expansion.
- ❖ In addition necessary works

- ❖ Laying of trunk main from Express highway to Ode Kamod gai circle to Ring road.
- ❖ Getting raw water from Narmada main canal from Jaspur water treatment plant.
- ❖ Laying of 2500 mm diameter MS pipeline from JASpur water treatment plant to Vaishnodevi circle.
- ❖ Changing existing feeder P.A.C feeder line from Galaxy cinema to Naroda water distribution station in North zone.
- ❖ Construction of new underground sump in place of existing old supm in Kubernagar G-ward in North zone.
- ❖ Necessary changes in network of Bombay housing water distribution station and other network in Saraspur ward of North zone.
- ❖ Network work to provide water from newly constructed water distribution station on TP 69, FP 309 in Tragad gam of Chandlodiya ward to TP 72 and TP 233 in North West zone.
- ❖ Demolition of old pump house in Vidhata water distribution station in Ghatlodiya ward in North West zone and construction of new one.

➤ **Construction of new water distribution station/ expansion of existing water distribution station**

For providing treated water to newly merged areas work for constructing new water distribution stations and expansion of existing water distribution stations and increase storage capacity and lay new network of water pipelines and make necessary changes in existing network.



S. No.	Details	Capacity	Number
1.	Combined storage capacity of underground and overhead tank in existing water distribution station	1748.13	216
2.	Increase in storage capacity where work on water distribution station is in progress	223.77	17
3.	Increase in storage capacity with planned water distribution station	61.99	18
		2033.89	233

➤ **Percolating well scheme:**

The entire world is facing the problem of global warming and climate change at this time. This has led to the problem of unavailability of natural resources and imbalance.

With rapid urbanisation areas have decreased where rain water can be absorbed. On the other hand, demand for potable water is increasing. To solve this problem, it is necessary that underground water is recharged and for that purpose percolating wells have to be formed.

As part of rain water harvesting percolating wells are to be formed so that rain water is absorbed and the ground water level rises. The preserved rain water can be used in buildings for landscaping, cleanliness and other residential use. In the next year there is planning to form percolating wells in one lakh houses and bring ground water level up. In this programme AMC properties, schools and government properties would be included.

- ❖ With the formation of recharge/ percolating well the rain water has not be carried far and it can be taken into the ground through recharge well directly. Due to this the level of ground water rises.
- ❖ Quick disposal of rain water.
- ❖ The quantity and quality of rain water can be improved.
- ❖ Network, pumping and maintenance expensiture can be reduced.
- ❖ Small local water logging places can be removed.

The percolating wells of required height and depth will be formed as per the area of the residential area. The Ahmedabad Municipal Corporation has a 80:20 scheme for percolating wells for houses, apartments, bungalows(common or each house) in which AMC bears 80 percent cost and the remaining 20 percent is through public participation. Provision has been



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made for the scheme in the budget on first come basis and a budget of Rs. 20.00 crore has been allocated for the financial year 2022-23.

A detailed proposal has to be submitted by the water project for the above scheme under PPP basis.

In this way for water project works under corporation funds in 2021-22 expenditure of Rs. 65.00 crore is estimated. While for 2022-23 Rs. 80.00 crore has been allocated.

For water project in 2021-22 total Rs. 166.50 crore is estimated to be spent while for 2022-23 total Rs.261.50 crore has been allocated.



2. Drainage project

The total area of the city is now 505.74 sq.km and the population is around 72 lakhs after the inclusion of new areas. In Ahmedabad there is systematic drainage line since years and necessary changes have been made in this from time to time as per city's requirement. At present 95% population and 90% area has been covered under the drainage network. With large scale construction in newly developed areas there is considerable increase in drainage network and storm water drainage network. The city has 3380 km drainage network and 945 km storm water drainage line network in the city. In the coming years 100% city will be covered under drainage network.

➤ Drainage line, pumping station and sewerage treatment plant:

At present about 1200 MLD sewerage is generated in the city daily. There are 68 drainage pumping stations and 14 sewerage plants in the city. The treatment capacity is 1245 MLD. Of this on west side of the river 509 MLD and on the east side 736 MLD sewerage is treated. There are total 31 storm water drainage pumping stations.

2.1 Main projects under the Chief Minister Urban Development project

Works in progress

- ❖ New drainage pumping station in Chandlodiya ward in North West zone at the cost of Rs.15.00 crore.
- ❖ Work of laying 1600mm diameter relief sewer line from Godrej Garden city via SP ring road via Ognaj to science city road in North West zone on 2200 drainage line at the cost of Rs.21.08 crore is nearing completion. With the completion of this project the problem of drainage backing will be solved in areas like Ranip, Chandlodia, Gota and Chenpur and will also provide drainage facility to constructions being carried out in large numbers in these areas.
- ❖ Rehabilitation work of trunk main lines by MWSL structural lining passing through South West zone and West zone (1) old remaining existing 1400 mm RCC drainage trunk main line from Jaydeep tower via Jivraj Mehta hospital to Vasna bus stand in west zone (2) existing old 1800 mm RCC drainage line from Shyamal cross roads to APMC market in South west zone (3) existing old 1600 mm RCC drainage line from



Balol nagar cross roads via EWS to Hari Om housing in West zone (4) existing old 600 mm diameter trunk main line from GST railway crossing to Balol nagar railway line at the cost of Rs.52.34 crore is in progress.

- ❖ Work of construction of intermediate drainage pumping station and lay rising main line in FP 155 or nearby municipal plot and necessary O&M work in Vastral ward in East zone is in progress at the cost of Rs. 15.55 crore.
- ❖ Construction of RCC retaining wall inside Ratanpura lake in Vastral ward in East zone at the cost of Rs.3.54 crore is in progress.
- ❖ Laying of storm water lines and necessary works to interlink Vanarvat lake, Vatva lake, Mahalaxmi lake and Baboon lake near Ropda cross roads is in progress at the cost of Rs. 11.42 crore (phase-1).
- ❖ Under the project of laying of storm water lines and necessary works to interlink Vanarvat lake, Vatva lake, Mahalaxmi lake and Baboon lake near Ropda cross roads work of constructing RCC duct from Mahalaxmi lake to Baboon lake at Ropda cross roads near SP Ring Road is in progress at the cost of Rs. 9.92 crore (phase-2).
- ❖ Work of alignment, mainhole desilting and assessment of current situation through CCTV of drainage trunk main line on main roads in North, East and South zone is in progress at the cost of Rs. 1.00 crore.
- ❖ A new STP of 7 MLD capacity and lay raising main line near Saijpur laje in Saijpur ward in North zone and O&M work for 10 years is in progress at the cost of Rs. 24.00 crore.
- ❖ Work of rehabilitation of old drainage line through C.I.P.P system from Sonia ceramic to D-mart, Adani CNG to Memco cross roads to Railway crossing is in progress at the cost of Rs. 10.44 crore.

➤ **25 M.L.D sewerage treatment plant at Shahibaug cantonment:**

Work of construction of 25 M.L.D STP plant at Shahinaug cantonment in Central zone at the cost of Rs. 45 crore has been planned. The tenders have been approved and cantonment has given land for the plant.

Ongoing projects

- ❖ Work of strengthening Amriawadi drainage pumping station in Gomtipur ward in East zone has been planned at the cost of Rs.3.52 crore.



In this way under Swarnim project for drainage project for 2021-22 expenditure of Rs.70.00 crore has been estimated. In 2022-23 budgetary allocation of total Rs.55.00 crore has been made.

Works of 14th Finance Commission

Ongoing projects

- ❖ Rehab work of existing old drainage trunk main lines (1) From Vinoba Bhave nagar to Vinzol pumping station on S P Ring road (2) from Dani Limda cross roads to Khodiyar nagar cross roads to river in Behrampura ward (3) From Jamalpur cross roads to Sarangpur circle by drainage department at the cost of Rs. 41 crore is nearing completion.
- ❖ Rehab and desilting work of drainage line of 900 mm to 1800 mm diameter from Dehgam circle to Odhav cross roads is in progress at the cost of Rs.10.60 crore which is nearing completion.

2.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

➤ Drainage trunk line from Cadila bridge to Cozy hotel on Narol- Naroda road:

From the savings for works approved under AMRUT yojna a drainage trunk line from from Cadila bridge to Cozy hotel on Narol- Naroda road by trenchless micro tunneling system is in progress at the cost of Rs.103.00 crore.

Thus, for the works of drainage project approved under AMRUT project Rs.75.00 crore expenditure is estimated in 2021-22. In the budget of 2022-23 Rs.75.00 crore has been allocated.

2.3 Major works under corporation funds

Ongoing works

- ❖ Work of laying drainage network in TP 221,54,55,228 and 236 in Gota and Ognaj in North West zone is in progress.



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- ❖ Work of constructing 60 MLD STP near Kotarpur water works in North zone at the cost of Rs/ 103.09 crore is in progress.
- ❖ A.R.C work for laying drainage and storm water drainage lines at different places in North West zone, South West zone, West zone and central zone is in progress at the cost of Rs.7.22 crore.
- ❖ Laying of drainage network till trunk main in southern side of Ring Road of draft TP 127, 128 in South zone and East zone at the cost of Rs. 14.23 crore is in progress.
- ❖ Work of drainage network in TP 107, 104 in New Maninagar in East zone is in progress at the cost of Rs. 9.00 crore.
- ❖ Necessary repairing work of old MANinagar pumping station and construction of H.T.panel room in Maninagar area in South zone is in progress at the cost of Rs. 130.00 crore.
- ❖ Desilting of main trunk main drainage lines in North, East and South zone at the cost of Rs.10.00 crore is in progress.
- ❖ Laying of D.I/ C.I. rising lines in North, East and South zone at the cost of Rs.5.00 crore is in progress.
- ❖ Rehabilitation work of main drainage lines in North and East zone has been taken up at the cost of Rs.40.00 crore.
- ❖ Rehabilitation work of main drainage lines in South and Central zone has been taken up at the cost of Rs.50.00 crore.
- ❖ Work of constructing 13 MLD capacity drainage pumping station a on draft TP 81-82 in South zone at the cost of Rs. 7.89 crore is in progress.
- ❖ Work of drainage network on draft TP 127, 128 and till trunk line on South of Ring Road at the cost of Rs. 14.23 crore is going on.
- ❖ Work of 93 MLD drainage pumping station for taking sewerage flow of trunk main of draft TP 127 in East zone to Vinzol STP at the cost of Rs/ 11.60 crore is in progress.
- ❖ Work of drainage network in TP 107, 104 in New Maninagar in East zone is in progress at the cost of Rs. 9.00 crore.
- ❖ Desilting work of main trunk drainage lines in North zone, East zone and South zone at the cost of Rs.10.00 crore is in progress.
- ❖ Work of laying DI/ CI rising line in North, East and South zone is in progress at the cost of Rs. 5.00 corre.



- ❖ Rehabilitation of main drainage lines in North and East zone is in progress at the cost of Rs.40.00 crore.
- ❖ Rehabilitation of main drainage lines in south- central zone is in progress at the cost of Rs.50.00 crore.
- ❖ Laying of drainage network on TP 94,95,96,78,73,92,93,90,91 in Ramol- Hathijan ward in east zone at the cost of rs.28.00 crore is in progress.
- ❖ Sewerage pumping station and necessary sewerage network work in TP no.88,89 and 201 in South West zone is in progress at the cost of Rs. 20.00 crore.
- ❖ Sewerage pumping station and necessary sewerage network work in Shilaj/ Bhadaj of Thaltej area in North West zone in South West zone is in progress at the cost of Rs. 20.00 crore.

Planned works:

- ❖ Construction of pocket STP by in Bakrol and form pocket STP by laying drainage network Narimanpura and Badrabad villages of South West zone at the cost of Rs.4.50 crore has been planned.
- ❖ Interlinking of lines/ drainage lines of lakes of New zones (North West zone and South West zone) and desilting of storm water line and other lines in catchment area through modern technology by super sucker machinery has been planned at the cost of Rs. 16.94 crore.
- ❖ The drainage lines of West zone, North West zone, south west zone and central zone are quite old. They get choked up and so the problems of drainage backing arises. It has been decided for desilting of drainage lines and storm water drainage lines at the cost of Rs. 8.10 crore.
- ❖ ARC work of sewerage network in West zone, North West zone , South west zone and Central zone has been planned at the cost of Rs. 10.00 crore.
- ❖ Rehabilitation of 600 mm, 750 mm and 900 mm diameter drainage lines in Ghatlodiya ward of North West zone has been planned at the cost of Rs. 25.00 crore.
- ❖ Upgradation of drainage line in Rakhial area in North zone has been planned at the cost of Rs. 7.00 crore.



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- ❖ Rehabilitation of main trunk main drainage lines in North zone- East zone and South zone will be taken up at the cost of Rs. 50.00 crore.
- ❖ Work of laying drainage line in TP 67 in Sardarnagar ward in North zone has been planned at the cost of Rs. 15.00 crore.
- ❖ Maintenance and repairing of main trunk drainage lines in East zone- North zone and South zone has been planned at the cost of Rs. 2.00 crore.
- ❖ Desilting of main trunk drainage lines in East zone- North zone and South zone through CCTV has been planned at the cost of Rs. 10.00 crore.
- ❖ Upgradation work of rising line of upgraded drainage pumping stations of south, East and North zone has been planned at the cost of Rs.10.00 crore.
- ❖ For repairing of breakdown in C.I./ D.I. and M.S. rising lines of different srainage pumping stations in East zone, North zone and South zone has been planned at the cost of Rs. 1.00 crore.
- ❖ Augmentation of existing S.P.S and laying of rising lines till eastern main trunk main line has been planned at the cost of Rs.30.00 crore.
- ❖ Drainage network and pumping station at Gyaspur, Piuplaj in South zone has been planned at the cost of Rs. 10.00 crore.
- ❖ Drainage lines in newly included areas of east zone has been planned at the cost of Rs. 7.50 crore.
- ❖ Storm water drainage line network in Nikol ward in east zone has been planned at the cost of Rs. 33.00 crore.
- ❖ Storm water drainage network and pumping station in New Maninagar and surrounding areas in Ramol- Hathijan ward in East zone has been planned at the cost of Rs.15.00 crore.
- ❖ Laying of storm water drainage line in Hanspura TP 75, 121 and 109 in Naroda ward in North zone has been planned at the cost of Rs. 9.78 crore.
- ❖ Laying of new rising line of HARiviall drainage pumping station in east zone has been planned at the cost of Rs.4.50 crore.
- ❖ Increase in capacity of sump of Krishna park and Harivillain east zone has been planned at the cost of Rs. 4.50 crore.
- ❖ Pumping station in Vanzar area of Sarkhej ward in South West zone
- ❖ Pumping station on Sarkhej- Vejalpur border in South West zone



- ❖ Pumping station after Shilaj Ring Road.

➤ **S.T.P plants at AMC lakes:**

Under the reuse- recycle of Gujarat government the treated sewerage can be recycled and used. To reduce burden on existing drainage lines package type STP plants of 500 K.L.D to 5.0 M.L.D at different lakes in the city have been planned. The empty lakes can be filled with treated sewerage water and this would also help increase the level of underground water.

➤ **Work to be done under National River Conservation Project (NRCP)**

Under the NRCP project of the Central government Sabarmati River Cleaning project phase-2 is in progress. The central government has sanctioned Rs.444.44 crore DPR for the project. Under this project work of a sewerage treatment plant at Vasna, sewerage pumping station at Chandrabhaga nala and drainage- line, at Meghaninagar, Chiloda, Hathijan, New Nikol and Vastral and drainage rehabilitation from Vasna APMC to G B Shah college, Nehrau nagar to Vijay crossing, Memco to Bapunagar and Dariapur police chowky to Kalupur station has been completed. In addition work of new drainage line and relief sewer line is nearing completion.

Under the NRCP project in 2021-22 Rs. 30.00 crore is expected to be spent. In 2022-23 budgetary allocation of Rs. 5.90 crore has been made.

In this way for drainage project of corporation fund in 2021-22 the expenditure is estimated to be Rs. 150.00 crore and for Rs. 5.90 crore has been allocated for 2022-23.



➤ **Drainage infrastructure works of Rs.3000 crore under Gujarat resilience city programme (GRCP)**

Under the Gujarat Resilience city programme (GRCP) following works for drainage and storm water infrastructure to be taken up in future will be taken up.

- ❖ Necessary upgradation in technology of five of the total sewerage treatment plants at the cost of Rs. 589.00 crore will ensure treatment and disposal of sewerage generated in the city as per new guidelines of National Green Tribunal.
- ❖ New tertiary treatment plants at Pirana at an estimated cost of Rs. 290.00 crore. The treated water will be used for agriculture, parks and gardens, lakes, industrial units etc as per the Reuse Recycle policy of the Gujarat government.
- ❖ By making necessary changes in storm water drainage and laying new lines at the cost of Rs.447.00 crore disposal of rain water in low lying areas would be done quickly.
- ❖ Development of Kharicut canal and other lakes in the city at an estimated cost of Rs. 456.00 crore will help develop canal, which traverses through the city, and beautiful places will be set up.

Of the above works at present under phase-1 works of Rs.1097.00 crore will be taken up.

With the completion of these drainage infrastructure works problems of drainage and storm water drainage will be reduced. By upgrading the old existing sewerage treatment plants treated drainage effluent can be released in the River as per the new standards of National Green Tribunal and it can be reused for industrial purposes. The problem of rain water logging will reduce and its disposal would be fast. With construction of new sewerage treatment plant as per requirement of future capacity of drainage purification will increase. With the rehabilitation of old lines capacity of lines would increase and break down problems will decrease.

For drainage project in 2021-22 Rs. 325.00 crore is expected to be spent. In 2022-23 budgetary allocation of Rs.360.90 crore has been made.



3. Storm water drain

For many years rain water is disposed through rain water culverts and drains in Sabarmati River. Besides with increasing development of the city rain water disposal of east side is done through pumps and sumps in Kharicut canal. Due to interlinking of lakes in North West zone and South west zone rain water is disposed in Gota-Godhavi canal.

3.1 Main works under Swarnim Jayanti Chief Minister Urban Development project

Works in progress

- ❖ Work of laying storm water drainage line in Meghaninagar cantonment area at the place suggested by cantonment board at the cost of Rs. 1.62 crore is in progress.
- ❖ New storm water network in draft TP 54,55,228 ad 236 of Gota, Oganj areas of North- West zone at the cost of Rs.10 crore have been taken up.
- ❖ Work of new storm water drainage network in Tp-71 and 233 and Tp-64 of Chandlodiya ward of North West zone is in progress at the cost of Rs. 8 crore.
- ❖ Work of laying storm water drainage in four different packages in Vastral ward in east zone is in progress at the cost of Rs. 30 crore.

Planned works

- ❖ Work of laying storm water drainage network in New Maninagar area in TP scheme number 107, 108 and from Ramol police chowky to Lalgebi circle is in progress at the cost of Rs.20.00 crore.
- ❖ Work of laying storm water drainage has been planned at the cost of Rs. 20.00 crore.

In this way for storm drainage project under Swarnim project in 2021-22 Rs. 10.00 crore is expected to be spent. For 2022-23 budgetary allocation of Rs. 5.00 crore has been made.



3.2 Major works under Corporation Fund

➤ **Kharicut canal development**

Under the Kharicut canal development work of RCC box, storm water duct on both sides of canal and drainage line will be done in two phases. Under phase-1 DPR of Rs. 525.43 crore has will be made for development from Naroda to Express highway. Approval for developing section of canal from Narol Naroda road to Railway line as pilot project at the cost of Rs. 15.20 crore is in last stage. Under this the irrigation department of the state government will provide assistance of Rs.400 crore and the contribution of Ahmedabad Municipal Corporation will be Rs. 100.00 and World Bank will give Rs.400 crore loan. In this way the total expenditure of developing Kharicut canal is Rs.900 crore.

With this project problem of filth will be solved and people living nearby areas will get drainage facility. With parallel road the traffic woes would be eased.

In this way for works of storm water drainage project in corporation fund Rs.15.00 crore is expected to be spent in 2021-22. while in 2022-23 allocation of Rs.94.80 crore has been made.

In this way for storm drainage project in 2021-22 Rs. 25.75 crore is expected to be spent. For 2022-23 budgetary allocation of Rs. 115.00 crore has been made.



4. Road project- Traffic project- Parking

Road project

In 2022-23 works for around 275 km roads has been planned. Under this new RCC road, roads with new base work, road widening and road resurface will be taken up.

4.1 Major works under the Swarnim Jayanti Chief Minister Urban Development project

➤ Road development from Sola bridge to science city ring road circle:

The 3500 metre long road from sola bridge to science city ring road has been developed. As per TP it is 51.00 metre wide. In this road there will be 6 lane mix road, BRTS lane and 11 metre wide on one side. There is facility of on street parking and service road. Multi utility zone has been provided on both the sides of road which will be used for side walk, street furniture, street signages, landscape and traffic signal pole installation.

➤ Micro surfacing:

If the upper surface of asphalt road is not damaged much and its condition is good then micro resurface as preventive measure will increase its life by another three years. The thickness of micro surfacing is just 6 to 8 mm and the level of road is maintained and life cycle of road is increased. Due to this the problems arising due to uneven level of road and society road are solved. The cost of micro surfacing is 50% less than B.C. level of normal road and it helps in cost cutting also. In addition as the thickness of micro surfacing is just 6 to 8 mm the problems of raising the level of manholes and cesspits do not arise. During the current year micro surfacing of 1,05,00 sq.km roads in different areas has been done.

➤ PQC/ C.C road:

At present all the roads of the city are flexible pavement type i.e. made of tar. For periodical maintenance these roads are resurfaced every 6-7 years. The average life cycle of these tar roads is 3-5 years. Due to heavy rains and collection of rain water on these roads and drainage overflow there are problems of road damage. To solve these problems planning has been done to make cement- concrete roads by rigid pavement technology. This includes work from subway level to finish level. In addition the 4-6 lane wide rigid pavement are made on these roads from center line on both sides. While on remaining width paver blocks would be put



up on both the sides of the road or will be kept as it is for utilities. So that in this part work of underground utilities like water pipeline, drainage line, light-telephone cable etc can be done in third or fourth lane and for utility crossing at regular intervals under PQC roads lines are laid which can be used for utility crossing.

In financial year 2021-22 works of (1) Mumaatpura nala to SP ring road (2) Road from Navyug junction to Arihant nagar to Jogani mata mandir in North zone (3) Nirant cross roads to Krishna Park to Mahadev sky are in progress.

➤ **Patchwork by patching machine:**

At present patchwork is being done in all zones of the city by ultra modern pot hole patching machine like jet patcher. The “jet patcher cold emulsion injection pothole patching machine” the pothole is cut and given a proper shape. It is then cleaned through compressor and then emulsion is sprayed through nozzle and afterwards mix prepared as per ratio of emulsion, grit design is injected with high pressure by nozzle. After that emulsion is sprayed again and compaction is done by plate compactor. By this technology traffic movement can be resumed within 2 hours.

In this way under Swarnim project for road project in 2021-22 Rs. 154.50 crore is estimated to be spent. In 2022-23 Rs. 62.20 crore has been allocated.

4.3 Major works under Corporation Funds

➤ **Hotmix plant at Gyaspur:**

For roads work in different zones of AMC the hotmix material is supplied by 100-120 TPH capacity batch mix plant. In it annually 1.05 lakh MT totaling 5.25 lakh MT hotmix material production will be done.

Under this work contractor has taken up works for installing batch mix plant and its testing, commissioning and necessary environment authority/ mechanical certificate, electronic weigh bridge installation, material testing lab, office set up and security cabin and compound with gate and operation/ maintenance. The contractor will do these works with his own funds.



➤ **Road crust design:**

Before resurfacing of roads of the city the thickness of the crust is tested by FWD (Falling Weight Deflectometer) machine. This helps the civic body to know the base work and thickness of bitumen layer DBM and BC. Thereafter calculation is done for coming years and there is provision for road work as per design and AMC issues tenders accordingly.

As per result of the FWD the design of the road is checked by the design consultant of the road and the work is planned.

➤ **Work of road by milling technology:**

Road milling is done where required as per the existing crust design of the road so that the level remains uniform. For this 50mm to 100mm existing road is removed by milling through milling machine i.e. it is lowered. Afterwards work of resurfacing as per thickness of DBM/DC. Due to this technology the level of road is not increased and the problem of road height is solved.

➤ **Work of existing road through basework:**

The roads which have less strength looking to the movement of vehicles in future as per result of FWD are digged and basework is done through GSB, WMM and widening work is done as required through DBM/BC.

➤ **Mastic Asphalt:**

Work of mastic asphalt is being taken up in the city in which the mastic work is done on the riding surface of the bridge of 25 mm thickness. In this mastic 10% to 14% solid bitumen is mixed with aggregate and a mix at 2000 centigrade temperature is prepared in special cooker at the spot. And manual laying work is done at the same temperature due to which the surface of the bridge becomes anti skid and durable.

In this way under for road project of corporation fund Rs. 51.00crore is estimated to be spent in 2021-22. For 2022-23 budgetary allocation of Rs. 13.05 crore has been made.

For road project in 2021-22 Rs. 207.50 crore is estimated to be spent. In 2022-23 a budget of Rs. 77.25 crore has been allocated.



Traffic:

Major works under Corporation Funds

To solve increasing traffic problems in the city the engineer traffic project department has undertaken various steps in all the seven zones of the city. These include zebra crossing from thermoplastic paint, age line, centerline paint, thermoplastic paint and cat eye on bumps, different types of traffic sign boards like mandatory, cautionary and informative type of traffic boards like direction board and clip left bollard to give necessary guidance to drivers for central verge nodging. Work of its maintenance and installing traffic signals and maintenance and developing junctions is also being done.

Works like solar dust, spring post, flexible median marker, AFP sheet etc has been done on different roads of Ahmedabad city.

Ongoing works

In 2020-21 under different budgets various works on roads of Ahmedabad city work of 1,81,031 sq.m thermoplastic paint, 71,755 cat eye, 28632 sq.m enamel paint, 7160 sq.m. CR base paint, 385 bump ahead boards, 700 cautionary boards, 640 mandatory boards, 400 informative boards, 285 direction boards, 100 tree guard signs and 1070 median markers is in progress at the cost of Rs. 9.00 crore.

Planned works for next year

In 2022-2023 from budget allocated for different works following works will be done on all the major roads of Ahmedabad city.

- ❖ Thermoplastic paint, cat eye and bump ahead sign boards on bumps on different roads in various zones of the city will be put up at the cost of Rs. 1.70 crore.
- ❖ Work of thermoplastic paint, cat eye and enamel paint on roads which have been resurfaced by the road project in different zones of the city will be taken up at the cost of Rs.4.80 crore.
- ❖ On main roads in various zones of the city and as per requirement traffic sign boards like mandatory, cautionary, informative and direction sign boards will be put up at the cost of Rs. 2.20 crore.



- ❖ Work of thermoplastic paint, cat eye, enamel paint, CR base marking and aluminium baked flexible prismatic sheet on main junctions of Ahmedabad, BRTS mix roads and corridors will be taken up at the cost of Rs. 2.05 crore.

In this way for traffic project of corporation fund in 2021-22 Rs. 8.00 crore is estimated to be spent. In 2022-2023 Rs. 6.00 crore has been allocated.

Parking

Multi level parking:

On S.G. highway from Vaisnodevi circle to Sarkhej Ujala circle on both sides of the road there are commercial and public buildings. This has created traffic on the road and there is need for parking parallel to the road. At present there is no systematic parking facility on this road people park haphazardly creating traffic problems.

To solve the problem of illegal parking on main roads of the city it is necessary to increase parking facilities. Work of constructing multi level parking cum commercial and office complex is in progress on TP no.-50, FP- 368 on Sindhu Bhavan- Bodakdev in New West zone, TP no- 23, FP- 10 and TP-25 FP-117 opposite Prahaladnagar garden and TP-54, FP- 196 near Chandlodia silver star cross roads is in progress at the cost of Rs.289.00 crore.

For increasing parking problems in Danapith office of municipal corporation a multi level mechanized parking for 495 four wheelers and 350 two wheelers has been planned. In addition tenders for construction of fire station, staff quarters has been approved and given to LOI but there is ASI monument nearby so work will start after permission from ASI.

For parking allocation of Rs.10.10 crore has been made in 2022-23 budget.



➤ **Works of 15th finance commission :**

Under the 15th Finance commission project Ahmedabad Municipal Corporation has been allotted Rs.364.00 crore. Of this 50 percent funds will be used for works for solid waste management and 50 percent for air quality.

Department wise budget allocation of engineering department for works of 15th finance commission

Sr. No.	Department name	Allocated budget (Rs.in crore)	Remarks
A.	Under Air quality		
1.	Road	113.00	With newly merged areas
2.	Parks and gardens	45.00	New garden, city forest development central verge/ road side plantation
3.	Solar roof	2.00	
4.	Crematorium	10.00	
5.	Public transport	50.00	For new buses
6.	Air quality monitoring cell	4.00	
	Total of (A)	224.00	
B.	Solid waste management		
	For different equipment and vehicles	182.00	
	Total of (B)	182.00	
	Total	406.00	

Of the Rs. 182.00 crore grant received from 15th Finance Commission Rs.110.00 crore would be used to purchase different equipment like dumper, waste disposal machine, refuse transfer station, waste bins etc to make the system effective and modern.

➤ **Beautification of Rathyatra route:**

The historical Rathyatra which is being taken out in the city for more than 120 years has cultural and religious importance. The yatra begins from Jagannath mandir and passes through central and north zone. Therefore, it has been decided to beautify the route in Saraspur- Rakhial ward. For this allotment of Rs. 5.00 crore has been made under the 15th Finance Commission.

For this an allocation of Rs.104.75 crore has been made in the budget of year 2020-21.



5. Bridge project

To decrease traffic congestion at various places in Ahmedabad city and to ensure that vehicles move easily and safely railway overbridges and underbridges on railway crossing, river bridges on river, overbridge on road, bridge on culvert have been constructed from time to time as per required. The details of existing bridges in the city are as under:

Bridges on Sabarmati River	Railway overbridge	Railway underbridge	Flyover	Bridge on Chandrabhaga	Bridge on Khari River
10	22	18	19	2	1

Total bridges= 79

5.1 Major projects under Swarnim Jayanti Chief Minister Urban Development project

Works in progress

➤ Railway overbridge on Himmatnagar Railway line between Naroda- Dabhoda station L.C. 399/5-6

There is huge traffic congestion due to railway crossing on national highway from Chiloda in North zone as vehicles coming from Himmatnagar side use this road. To solve this problem work of constructing a six lane 753 meter long, 24.20 metre wide railway overbridge is in progress at the cost of Rs. 102.95 crore.

➤ Railway overbridge on level crossing-06 near Jagtpur road connecting Godrej garden city to S G Highway:

By constructing a Railway overbridge on Chandlodia- Khodiyar Railway section km 510/6 and 510/7 on Jagatpur railway crossing (LC-06) from Sarkhej Gandhinagar highway to Chenpur- Godrej garden city in western part of the city there will be connectivity to Chenpur- Jagatpur, Godrej garden city, and newly developed areas like Savvy Swaraj. This will benefit around 2,00,000 people. The estimated cost of the said project will be Rs. 76.42 crore and the bridge would be 4- lane and 16.80 m wide and 735 m long and will be built with cost sharing with bridge railway authority. The cost of the railway bridge will be shared by the state government and AMC and the work is in progress.



➤ **Khari River bridge connecting Vivekanand nagar- Vinobha Bhave nagar colony:**

At present there is only one road from Vivekanand nagar residents for movement from ring road to Hathijan village to Vivekanand nagar. Due to this people have to take detour of 6-7 kms and some pedestrians who walk on the banks of River Khari for their daily purchases have to face severe problems in monsoon as due to flowing water their movement is stopped. In this way as an alternative there is 30 m TP road from Vinzol gam to Vinoba Bhave nagar to Vivekanand nagar. If a bridge is built on Khari River then the distance will be reduced to just half a km which will save time and energy. So as per width of the River total 5 spans of 20.00 metre each total 100m long and 300.0 m long with approach on both the sides and approximately total Rs. 700.00 m long 4-lane 20.40 m wide bridge is being constructed at the cost of Rs. 32.64 crore. Under this project development of a new road of 2.50 km from Vivekanand nagar colony to S P Ring Road is in progress and the cost is estimated to be Rs. 6.00 crore.

➤ **Split flyover bridge on Ghodasar cross roads:**

There is severe problem of traffic jams at Ghodasar cross roads in south zone. Narol overbridge and bridge near Isanpur cross roads have been constructed for traffic from Narol to Express-way. Looking to the heavy traffic in the area it has been decided to construct split flyover in BRTS mix lane on BRTS route near Ghodasar and merge it in existing railway portion of Cadila bridge. Two split flyover bridges have been planned which would be 752m long, 7.50 m wide. The cost is estimated to be Rs.81.17 crore.

➤ **Split flyover bridge at Pallav- Pragatinagar cross roads:**

There is heavy traffic burden of BRTS, ST buses, luxury buses and trucks at Pallav-Pragatinagar cross roads of Vasna to RTO circle BRTS route. The route is on 132 ft ring road from Sarkhej to BRT and Ashram Road to Prabhat chowk Ghatlodiya to Sarkhej- Gandhinagar highway. Bridges have been built on all remaining junctions of heavy traffic on BRTS route. A bridge has been proposed as per CRRi report and the traffic survey work has been completed by IITRAM. To solve this traffic problem two split flyover bridges have been planned at Pallav-Pragatinagar on 132 ft ring road which would be 935m long, 7.50 m wide. The cost is estimated to be Rs.116.95 crore.



Planned works:

➤ **Flyover bridge at Sattadhar cross roads:**

There is heavy traffic burden at Sattadhar cross roads in new west zone from Naranpura to Sarkhej Gandhinagar highway and on BRTS route towards science city and road from Sal hospital to Ghatlodiya. A bridge has been proposed as per CRR I report and a four- lane flyover bridge has been planned on model road from Ghatlodiya to Sal hospital. The cost is estimated to be Rs.65.00 crore.

➤ **Naroda- Patiya Flyover bridge :**

There is heavy traffic burden at Sattadhar cross roads in new west zone from Naranpura to Sarkhej Gandhinagar highway and on BRTS route towards science city and road from Sal hospital to Ghatlodiya. A bridge has been proposed as per CRR I report and a four- lane flyover bridge has been planned on model road from Ghatlodiya to Sal hospital. The cost is estimated to be Rs.65.00 crore.

➤ **Puneetnagar Railway overbridge :**

A new two-way railway overbridge has been planned at Railway crossing L.C. no.307 on Ahmedabad- Geratpur railway line (Punnetnagar railway crossing). The cost of the project is estimated to be around Rs.31.05 crore and AMC and Railways will do the cost sharing.

➤ **Vastrapur Railway station (Butbhavani) Railway over bridge :**

A three- lane railway overbridge has been planned at level crossing no.21 (Butbhavani crossing) 4,69,540 AT Yuvi (2020) on Ahmedabad- Botad railway line near Vastrapur railway station in West zone of the city. The bridge will connect Vejalpur and Jodhpur areas and the cost is estimated to be Rs.60 crore which will be shared by AMC and railways.

➤ **Thaltej- Hebrapur railway over bridge :**

A four- lane railway overbridge has been planned at level crossing no.11B (Hebatpur crossing) 2,90,523 AT Yuvi (2020) on Ahmedabad- Viramgam railway line on 30.00 metre TP road going from Sola science city to Hebatpur gam to Thaltej village in West zone of the city. The bridge will connect Vejalpur and Jodhpur areas and the cost is estimated to be Rs.65.00 crore which will be shared by AMC and railways.



In this way, for bridge project under the Swarnim project for 2021-22 the expenditure is expected to be total Rs. 100.00. for the year 2022-23 the budgetary allocation is Rs. 115.00 crore.

5.2 Major projects under corporation fund:

Planned works

➤ **Anupam -Khokhra railway overbridge :**

The Khokhra- Kankaria railway overbridge in Maninagar area of south zone of the city was built in 1960. As part of expansion of Ahmedabad-Mumbai broad gauge railway line two additional tracks have to be laid. The work of Railway portion will be done by Railway Authority. While the work of approach bridge will be done by corporation. The proposed bridge would be more wide and it would be 4 lane and provide relief in traffic problems. The Khokhra- Kankaria railway overbridge will be 270 metre long, the wing towards Gomtipur would be 135 metre, 15 m wide and estimated cost would be Rs. 38.42 crore. This bridge would be beneficial for traffic coming to express highway from South Gujarat and traffic of CTM. It would be constructed on cost- sharing basis with railway authority.

➤ **Underpass on railway crossing from silver star cross roads to Devcity in Chandlodia area:**

On railway crossing number 1 on Ahmedabad- Khodiyar railway track going from Silver star complex to Devcity in Chandlodia ward in New West zone in Ahmedabad city work of constructing RCC box in railway portion instead of existing railway crossing has been taken up by Railway authority. Work of constructing approaches on both sides of railway portion will be done by AMC. On this crossing a 4.50 m high railway box has been made. So on both the sides as per gradient of 1:27 (underpass will be constructed) 5.50 m wide approach bridge would be constructed keeping in mind width of 18 m TP road. This underpass will be used for small vehicles only. The estimated expenditure would be Rs.15.00 crore. This under bridge will connect Silver star area to Dev city and Shayona city in Chandlodiya area and the existing railway crossing will be closed by the Railway authority. It will cost around Rs.8.78 crore.



Planned works (Repairing)

➤ **Replacement of damaged expansion joints on different bridges of the city by new ones:**

As per primary reports prepared by design consultant the damaged expansion joints will be replaced by new strip seal expansion joints. For this work design consultant is making tender and estimate. Expansion joint replacement of Chamunda Railway overbridge, Girdharnagar Railway overbridge, Gandhi bridge, Ellis bridge and Sardar bridge will be done.

➤ **Strengthening and rehabilitation of Kalupur railway overbridge in central zone of the city:**

The stone masonry wall in approach portion of Kalupur railway overbridge in the central zone of the city is quite old and the joints have opened up. Due to weather effect and wear tear the footpath in the bridge is settled and the existing masonry staircase on Saraspur side is damaged. So a special inspection of the bridge has to be done and as per the inspection report of the consultant new RCC footpath, new staircase of structural steel and repairing work of stone masonry wall will be done. The work of tender and estimate is in progress and the work will start soon.

Planning to make Ahmedabad railway crossing free:

Six Railway lines pass through different areas in east and west zone of the city (1) Ahmedabad- Gertapur railway line (2) Ahmedabad- himmatnagar Railway line (3) Ahmedabad- Palanpur railway line (4) Ahmedabad- Viramgam Railway line (5) chandlodiya- Khodiyarnagar railway line (6) Ahmedabad- Botad railway line. AMC is contact with various departments of railways and do works from railway funds while approach roads are made with its own funds, for this a provision of Rs. 20.00 crore has been made in the budget. The details are as follows:

S.No	ROB/RUB	Location	L.C.no.	Estimated amount (Rs.in crore)	50%cost sharing/in sp.cases 100% assistance from state government (crore)	Remarks
1	ROB	Puneet nagar	307	31.05	15.53 (50%)	Under high speed railway authority clearance
2.	ROB	Jagatpur	06	62.11	31.06 (50%)	In progress
3.	ROB	Hebatpur	09 (11B)	2.90	2.90 (110%)	In draft TP. Work of survey by design consultant is in



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S.No	ROB/RUB	Location	L.C.no.	Estimated amount (Rs.in crore)	50%cost sharing/in sp.cases 100% assistance from state government (crore)	Remarks
						progress
4.	RUB	Vatva Vinzol	305	6.12	3.06 (50%)	NOC of GIDC is pending
5.	RUB	Omnagar	03	7.12	3.56 (50%)	Possession of TP road by estate dept is pending
6.	RUB	Tragad gam	240	3.12	1.56(50%)	
7.	RUB	Uma Bhavani Chandkheda	241	3.74	1.87 (50%)	The underpass is to be constructed by railways on cost dharing basis GAD has been submitted in railway dept.
8.	RUB	IOC Chandkheda	242	3.12	1.56 (50%)	
9.	RUB	Sabarmati D-Cabin	243	1.26	1.26(100%)	
10.	RUB	Paldi Jalaram	17	36.82	18.41(50%)	The work of underpass is being done by Metro project as depository work
		Total 10(ROB+RUB)		80.87		

Besides these proposals the Ahmedabad Municipal Corporation in consultation with railway authority will undertake work for following railway overbridge and railway underbridge.

Under the Ahmedabad- Botad railway line guage conversion project of west zone of Ahmedabad city Rail Development Corporation Ltd and AMC have jointly taken up various works like underpass on different level crossings, pedestrian sub way and widening of railway gates, pump house for disposal of rain water, electrical and mechanical works. The details are as follows:

L.C.no	Location	Remarks	L.C.no.	Location	Remarks
L.C.-1	L.O.C. crossing	RVNL has completed the work	L.C.-17	Jalaram	Metro project has to undertake the work of railway underpass
L.C.-2	Chenpur village	Work in progress	L.C.-18	Bhudarpura, Ambawadi	L.C will continue
L.C.-3	Vandemataram Rutu bunglaows	Work completed by AMC and RVNL	L.C.-20	Vastrapur station	Work completed
L.C.-4	Arjun Ashram	Work completed by RVNL	L.C.-21	Butbhavani station	At present L.C is on and ROB proposal is



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					in planning
L.C.-5	Arjun Ashram	Work completed by RVNL	L.C.-22	Chamunda crossing	Work completed by RVNL
L.C.-6	Agiyarsi mata crossing	Work completed by RVNL and AMC	L.C.-23	Salpara	L.C. is closed
L.C.8	Vijaynagar	Rail Vikas Corporation Ltd will take up the work of widening of level crossing and pedestrian bridge	L.C.24	Torrent power	At present L.C is on and ROB proposal is in planning
L.C.-9	Sanghvi	L.C. will continue	L.C.25	Makarba	Work completed
L.C.10	Naranpura	Rail Vikas Corporation Ltd will take up the work of widening of level crossing and pedestrian bridge	L.C.26	Makarba lake	Work in progress
L.C.12	Navrangpura	L.C. will continue	L.C.28	Sarkhej highway	L.C.will continue
L.C.15	Mithakhali gam	Rail Vikas Corporation Ltd will take up the work of pedestrian bridge(L.C. will be closed)	L.C.30	Sarkhej highway	L.C. will continue
L.C.15B	Gandhigram station to Nagri hospital	Underpass is in planning			

In this way, for bridge project under the corporation fund Rs. 35.00 crore is expected to be spent in 2021-22. While Rs. 35.00 crore has been allocated in 2022-23.

For bridge project total Rs. 135.00 crore is expected to be spent in 2021-22 while Rs.150.00 crore has been allocated in 2022-23.



6. Urban Transport

Ahmedabad City electrical vehicle public charging infrastructure facilities (AMC-EV), 2021 policy:

To reduce emissions from increasing vehicles in the city promotion of electric vehicles and setting up more charging stations is the need of the hour. It is necessary to develop a policy and implement it.

Under the Fast Adoption and Electric Vehicle Manufacturing In India (FAME-2) electric buses have been approved for Ahmedabad city. In addition, as part of EV infrastructure projects minimum one charging station of 3kmx3km grid has been assured.

Recently the Gujarat Government has announced Electric Vehicle Policy 2021. Through this policy electric vehicles and infrastructural facilities would be given tax and other incentives.

Ahmedabad Municipal Corporation has also launched Ahmedabad city electrical vehicle public charging infrastructure facility (AMC-EV charge), 2021 policy which will be for five years.

Nine points under the public charging infrastructure Ahmedabad charge-2021.

1. Under the AMC-EV charge policy 2021 probable map of charging stations for electric vehicles all around the city will be prepared. In the initial phase 300 locations would be identified and all the details would be prepared in 90 days.
2. Amendment in common GDCR to ensure that there are parking facilities for electric vehicles in residential flats and commercial buildings which will come up in future.
3. For developing EV charging infrastructure PPP would be promoted. Those who develop electric vehicles charging stations would be known as “system installer”.
 - ❖ Form EOI in the first phase charging stations would be set up at 300 locations. For this AMC would provide land at token rent of Rs,1 per sq.m. per month.
 - ❖ The land allotted for this purpose cannot be used for any other purpose.
 - ❖ Exemption from town planning or any other charge.
 - ❖ AMC will support for setting up EV charging stations. For this it will give NOC for getting grants from central or state governments or to get power connections.
 - ❖ Exemption from property tax for three years for space used for EV charging station.



- ❖ In case where charging station is set up on AMC land then after three years through system installer 10% revenue would have to be shared with AMC.
 - ❖ The system installer will have permission for charger installation for 5 years which AMC can increase.
4. The AMC EV charging station will be developed as public charging station. The chargers should be as per guidelines of Central Electricity Authority (CEA).
 5. “system installer” will follow prescribed safety guidelines. For all AMC-EV charge NOC from fire department of AMC is mandatory.
 6. To ensure that the work relating to AMC EV charging station is done quickly a EV charging infra promotion and management cell under the chairmanship of a senior official would be set up. It will work as single window system for scrutiny of applications. Besides it will prepare a list of all the charging stations in the city on GIS map and put it on AMC website/app and it will update it every month.
 7. For EV charging stations separate budget, privatization, assistance from central and state government, advertisement and other income/ grant, income from parking management and share in revenue from income of “system installer” after three years.
 8. Recommendation for use of solar energy and to avail grant given for solar energy through central and state government. AMC will help as “facilitator”.
 9. To ensure maximum use of electric vehicles and to make EV charging station useful for all publicity and promotion and education through IEC plan would be done.

The general board through standing committee will give all powers to Municipal Commissioner for interpretation and presentation of any section/ sentence of the act.

Janmarg- BRTS:

Ahmedabad Municipal Corporation is leading in providing public transport facilities in the city. Ahmedabad Janmarg Ltd. is providing public transport for 12 years. Ahmedabad Janmarg Ltd. is providing 200 buses on road electric bus (AC) to provide safe, facility, fast and technological equipped service with green initiative. At present electric buses are plying on 18 routes and airport route. In addition, more than 150 electric buses will be put on road. This will provide pollution free transport service to the citizens.



❑ **Smart card:**

Ahmedabad Janmarg Ltd issues four type of Janmitra smart cards which are NPCI recognized. For regular travelers Janmarg card with 10% discount, Student smart card for students, 40% discount cards for physically disabled persons, special free traveler pass for blind persons and special free travelling card for freedom fighters are issued montly and tri-monthly passes, 40 percent discount for people of more than 65 years and free passes for senior citizens of 65 years and free pass for sportspersons.

❑ **Facilities for women in BRTS buses:**

11 seats have been reserved in front in all BRTS buses. Ahmedabad Janmarg Ltd has started special buses for women in 4 routes in morning and evening peak hours.

❑ **CCTV camera:**

747 CCTVs cameras have been installed at 141 BRTS stations and 747 buses. They are constantly monitored at the control centre due to which facilities and security of passengers have increased considerably. These CCTVs are used by police extensively.

❑ **I.T.M.S service provider:**

Under the Rs. 186.00 crore modern ITMS project for AMTS-BRTS CCTV cameras on all buses and stations, common mobility card, QR based ticketing, hitech control room and surveillance etc. are included.

❑ **New Electric and CNG bus:**

Ahmedabad Janmarg Ltd. has given the work of supply, operation and maintenance of 50 electric buses through e-tender process.

In addition, as part of Faster Adoption and Manufacturing of (Hybrid &) Electric Vehicles in India (FAME) scheme of the department of heavy industries of central government subsidy is given to Ahmedabad Municipal Corporation (AMC) and Ahmedabad Janmarg Ltd.

The central government has launched this scheme to promote eco-friendly vehicles in institutions providing public transport service. Under this in 10 years Central government will give Rs.45.00 lakh subsidy per bus to AJL. Under this scheme Rs. 45 lakh subsidy per bus will be



given by the central government for the next 10 years. Due to this public transport will become strong. Under the scheme, tender process for 300 electric buses will begin soon.

Of these 300 electric buses, 150 are on road and for these e-buses charging and parking depots have been set up in Naranpura and Vastrapur areas.

❑ Last mile connectivity

To provide last mile connectivity to people the Ahmedabad Janmarg Ltd. has launched a pilot project of e-rickshaw from Shivranjani to Prahladnagar in July 2021. Total 6 e-rickshaws were put on road which received very good response from the people. Now total 60 e-rickshaws named 'savaree' are plying on public private partnership basis on 10 routes and the fare is Rs.10. In coming days the entire city would be covered under the project and nearly 600 e-rickshaws on 100 routes would be made available to people at a minimal rate. Keeping in mind fitness of the people the Ahmedabad Janmarg Ltd. has also provided 900 cycles at 103 stations through Mybyk.

❑ Ticket booking through payment app:

To promote digital transaction one can book tickets for BRTS buses. One has not to stand in line and waste time for booking of tickets.

❑ Sensor operated automatic swinging gate:

To prevent other vehicles in the special BRTS corridor a project to put up sensor operated automatic swinging gate will be installed at all the BRTS stations. These gates will open only when BRTS bus passes.

❑ Airport route under BRTS-Udan:

Two routes under BRTS-Udan have been started. They are 1: Iscon- RTO- airport and 2. Maniangaar- Civil hospital- RTO- airport. The ticket is Rs.50.

As part of green mobility solar panel of 115 KW solar panel and 9 KW panel have been installed at Naranpura depot and Visat station respectively on experimental basis. Depending on its success solar panel would be installed on all main depots and main stations of Ahmedabad Janmarg.



In this way the Ahmedabad Janmarg would solve problems of pollution, traffic, accidents, wastage of time etc and will contribute to take the city to a new height.

For Ahmedabad Janmarg Ltd. total Rs. 90.00 crore is expected to be spent in 2021-22. While Rs. 100.00 crore has been allocated in 2022-23.



Ahmedabad Municipal Transport Service (A.M.T.S) :

AMTS gives concession travel passes to school- college students, senior citizens, physically handicapped and deaf and mute people. While free passes are given to freedom fighters, old people living in old age homes, blind people and senior citizens above 75 years of age.

In the budget year of 2022-23 there is planning for putting fleet of 888 buses on road and their 90% utilization. While daily average 800 buses would ply on road.

- ❖ Passengers using Janmitra card will be provided free Wi-Fi at main terminal.
- ❖ During the budget year 200 midi non AC CNG Euro-6 buses will be taken from private operators on gross cost of per km.
- ❖ During the budget year 150+50 new non AC CNG Euro-6 midi buses will be taken under grant of 15th Finance Commission and will be given to private operators on gross cost of per km.
- ❖ The diesel buses whose contract expires will be suspended from operations.
- ❖ New 50 electric buses under FAME-2 will be operated.
- ❖ “Shramik pass” would be introduced for nearly 10,000 labourers who are registered with Shramyogi Kalyan Board and they can travel in any bus on any route free.
- ❖ The Lal Darwaja bus terminus will be renovated with new design and heritage look.
- ❖ A new bus terminus to provide facilities to commuters of Sarthi bungalows to Chandkheda in west zone.
- ❖ A new bus terminus to provide facilities to commuters of Bhakti circle- Nikol in east zone.
- ❖ Planning to increase frequency of buses on routes having more passengers.
- ❖ AMTS bus service would be increased in newly developed areas.



Facilities given to people for travel:

- ❖ Special buses are provided to people for their events, concession pass is given to school-college students and senior citizens.
- ❖ Monthly- tri monthly pass are given to salaried persons and people who travel in AMTS buses daily.

For AMTS total Rs. 341.00 crore is expected to be spent in 2021-22 while Rs. 390.00 crore has been allocated in 2022-23.



7. Public buildings



Community hall and auditorium

Ongoing works



Dr. Babasaheb Ambedkar hall:

The work of demolishing the Dr. Babasaheb Ambedkar hall in Saraspur- Rakhial ward of North zone and constructing a new one at the cost of Rs. 37.67 crore is in progress. It will have capacity of 600 people each on ground and first floor and library with a capacity of 250 readers on second floor. The basement will have parking for 121 cars and 187 two wheelers.



Community hall in east zone in Odhav ward:

Work of constructing a community hall in TP 03, FP 95, 96 in Odhav ward at estimated cost of the project is Rs.9.34 crore is in progress. 70% work has been completed. In the community hall there will be hall (250 person capacity), kitchen, toilet, AC community hall, bride room/ suite room. Utility, kitchen, shed, toilet, open lawn area, wash area, parking-paid parking -paver block etc will be there. The party plot area (green lawn) is 4570 sq.m.



Community hall in Gota- Chandlodia ward in north west zone:

Work is in progress for constructing modern community hall near urban health centre in Gota ward in North west zone on TP 28 FP 91. It has also been planned to modernise the samaj wadi in Gota ward at the cost of Rs. 1.50 crore.



Hall renovation and repairing:

Work of extension in community hall in TP 101 FP- 70 in Nikol ward of east zone is in progress at the cost of Rs. 276.56 lakh.

Planned works:



Sai Jhulelal auditorium and Community hall :

In Maninagar ward of south zone the existing Sai Jhulelal open air theatre and party plot in TP-2, FP 172/3 will be demolished and a modern auditorium and banquet hall with 750 persons capacity each at an cost of Rs 64.35 crore has been planned. It will two basement parking for 287 four wheeler and 372 two wheelers.



Besides, community halls would be constructed at different places in the city:

- ❖ Community hall in TP-33, FP- 124 in Chandlodiya ward
- ❖ Community hall in TP-39, FP- 48 in Thaltej ward at the cost of Rs. 3.70 crore
- ❖ Demolition of old dilapidated Liladhar Bhatt hall in Dani Limda and construct a new hall at the cost of Rs.9.12 crore. The work will start soon.
- ❖ Work of construction of a new multi purpose hall in TP-55 FP- 169 in Isanpur ward in South zone at the cost of Rs. 3.65 crore will begin soon.
- ❖ Community hall in east direction of ring Road in Vastral ward in civic plot.
- ❖ Community hall in AMC plot in Ramol Hathijan ward opposite Jamfal wadi urban health centre.
- ❖ Community hall in 40 percent deducted land of closed Anil synthetic mills on TP-10, FP-10 A/P in Viratnagar area at the cost of Rs. 250.00 lakhs.
- ❖ Community hall near Prernatirth Deraser in Jodhpur ward in South West zone.
- ❖ Community hall in Sarkhej ward of South west zone
- ❖ Community hall and party plot in Tragad area of Chandlodiya ward in North- West zone.

➤ **Vastral auditorium:**

The eastern part of the city is a fast developing area. To provide facilities to the people for organizing cultural, social and other events a auditorium will be built. It will a capacity of 1,000 people, 01 VIP room with VIP lounge, ladies-gents green room, automatic stage (remote operated), 7 lighting bar, video conferencing system, 404 four-wheeler parking and 536 two wheeler parking facility. The auditorium will be on TP scheme no.114 , FP- 155 at the cost of Rs. 44.00 crore. 70% work has been completed.

➤ **Party plots:**

In south west zone in Maktampura ward on TP 83 FP 169 work of a party plot measuring 1100 sq.m, and hall having capacity of 700 persons and auditorium of 240 people, besides basement and fground floor parking, kitchen on ground floor and first floor at the cost of Rs.12.00 crore has been planned.

- ❖ Work of developing open party plot in 4368 sq.m. open plot inFP-720 of Dhiraj housing- Rishikesh housing in Bhaipura ward of east zone is in progress at the cost of Rs. 1.76 crore.



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- ❖ Work of developing open party plot in TP-58, (VAtva) FP-74 Lambha area of VAtva ward of east zone is in progress at the cost of Rs. 3.03 crore.
- ❖ Work of developing party plot in TP-37, FP-85 in civic plot opposite P&T colony in Dani Limda ward of south zone is in progress at the cost of Rs. 1.75 crore.
- ❖ Upgradation of Bhavanisinh party plot in Shahpur ward in central zone at the cost of Rs.1.00 crore is in progress.
- ❖ Upgradation of Girdharnagar party plot in Shahibaug ward of central zone at the cost of Rs.1.00 crore is in progress.
- ❖ Renovation of Vitthaldas party plot in Asarwa ward of central zone at the cost of Rs.0.96 crore is in progress.
- ❖ Construction of open party plot and playground in TP-110, FP- 105 in Nikol ward at the cost of Rs.4.50 crore.
- ❖ Modern party lot in Sindhu Bhavan road in Thaltej ward in TP- 216, FP- 125+ TP 215 FP 110 at the cost of Rs.9.90 crore.
- ❖ Renovation of H.L. party plot in Isanpur ward in south zone at the cost of Rs. 1.00 crore is in progress.

In this way for community hall and auditorium etc in 2021-22 Rs.16.65 crore is expected to be spent. In 2022-23 budgetary allocation of Rs. 21.85 crore has been made.

Ward office and zonal-sub zonal office:

Ward office:

Work regarding ward office in Asarwa ward in central zone on TP- 8, FP- 108 at the cost of Rs.0.80 crore.

New zonal office in South West zone:

The work of constructing a new zonal office of the newly formed south west zone has started on TP-24, FP-02 at an estimated cost of Rs. 26.00 crore. The total area of this zone office is 5353.00 sq.m. and the total built up area is 10260.86 sq.m. in this office main departments like engineering, health, tax, estate, garden, light, city civic centre, councillor hall, control room, pre audit/ post audit, etc will function. With the completion of the work it will be easy for administration work of South West zone.



In addition a new auditorium on TP 28, FP 536 near Juna Vadaj circle has been planned.



Sub- zonal office:

- ❖ Planning for a sub-zonal office near Hatkeshwar bus depot in Bhaipura ward at the cost of Rs. 4.50 crore
- ❖ Planning for sub zonal office in Viratnagar ward in east zone at the cost of Rs. 4.75 crore.
- ❖ New sub zonal office in Bodakdev ward in North- West zone at the cost of Rs.7.50 crore.



School:

In Sarkhej ward in South West zone on TPS 25, FP-101 Krishnadham housing project no.- 2 has been constructed. As per approved lay out 3752 sq.m.land in common plot no.1 has been allotted for educational purposes by AUDA.

This would facilitate children from nearby areas to get education in both English and Gujarati medium. School with a big playground will be made available for the students. The estimated cost is Rs.6.00 crore.

In Odhav ward in east zone on TP-3 FP-109 first floor will b constructed on the existing GIDC Gujarati school no.2 and Hindi school no.1 at the cost of Rs.1.28 crore.

Planned works:

- ❖ School near suryam green residency near Ramol- Hathijan ward in east zone at the cost of Rs.4.00 crore.
- ❖ New building of school near Vinoba Bhave nagar in East zone
- ❖ Model school in Vastral ward TP 105, FP 60/1 and 61/2
- ❖ Model school in Vastral ward TP 112, FP no. 56/1 and 56/2

In this way Rs.38.33 crore is expected to be spent on Office Building, School in 2021-22. A provision of Rs.82.74 crore has been made in the budget of year 2022-23.



8. Public spaces

➤ **Gymnasium and libraries:**

With an aim to improve health of citizens and to encourage them to participate in sports activities it has been planned to set up gymnasium in the city. Similarly to inculcate reading habits among people AC libraries and reading rooms have been planned.

- ❖ Work of constructing gymnasium cum library is in progress in Vatva ward of South zone on TP 46 (Ghodasar-1), FP-125 on open plot behind Hina Vora municipal school at the cost of Rs.4.76 crore.
- ❖ Work of constructing a library with all modern amenities in Odhav ward TP 41 FP- 75 in Odhav ward is in progress.
- ❖ Gymnasium and library in Nikol ward in east zone on TP- 110 FP-4 at the cost of Rs.4.00 crore is in progress.
- ❖ A multi activity centre (gymnasium, library, indoor games, physiotherapy centre) in Bodakdev in North West zone is in progress at the cost of Rs. 11.00 crore.
- ❖ Library and gymnasium in Vejalpur ward under the Swarnim Chief Minister Project on draft TP 83, FP 174 near Venus Park Land is in progress costing Rs.3.75 crore.
- ❖ Centrally AC library in 522 sq.m. plot near newly constructed ward office of Jodhpur ward in South west zone TP 04, FP 188/part plot area 1405 sq.m.
- ❖ Gymnasium and library in Vatva ward in South zone FP-67 at the cost of Rs.3.17 crore (Lambha area)
- ❖ Modern reading hall in Nikol ward TP 102, FP-99 at the cost of Rs. 10.75 crore.
- ❖ Library in Chandlodiya ward in North West zone TP-18, FP-85
- ❖ Gymnasium and library in science city area.

In this way for sports equipment, libraries Rs. 1.10 crore is expected to be spent in 2021-22. In 2022-23 budgetary allocation of Rs. 16.90 crore has been made.

➤ **Senior citizens park :**

- ❖ A senior citizen park has been planned in Chandkheda ward in west zone.
- ❖ A senior citizen park has been planned in Vatva ward.



➤ **Swimming pool and gymnasium:**

The AMC has total 28 swimming pools. Of these 14 are big pools and 14 are children pools.

- ❖ Work of constructing swimming pools at three places- Gota, Thaltej and Jodhpur is in progress at the cost of Rs.7.50 crore. In all these swimming pools (20x 25m, 3 to 4 ft depth) various facilities like ladies and gents toilets with locker room, cubical shower, instructor office, gymnasium, parking areas are available.
- ❖ Planning has been done for a swimming pool in Vatva ward of east zone.
- ❖ Olympic size swimming pool, gymnasium and baby swimming pool in Vejalpur ward on Makarba TP 26, FP-60 at the cost of Rs.5.00 crore.

In this way in 2021-22 for swimming pools Rs. 7.84 crore is expected to be spent. In 2022-23 budgetary allocation of Rs. 6.08 crore has been made.

➤ **Sports complex:**

❑ **Sardar Patel sports enclave:**

The Finance Ministry of the Government of India has given approval for grant for international level sports complex in Naranpura area of the city. The sports complex would be built on approx..79,500 sq.m. (approx. 19.65 acre) land near Vardaan complex. The sports department of Govt. of India will give Rs.590.56 crore grant. The complex would be developed at par with international standards where national and international events can be held. To provide connectivity to sportspersons and audience the AMC has selected a space in the heart of the city. It has been designed to promote regional sports also. The Sports Authority of India (SAI) will centre of excellence here.

The entire work would be done by AMC as depository work. And the central government would allot funds through state government.

The project has been divided into six parts: aquatic complex, community sports centre, centre for sports excellence, multi sports arena, fit india zone, outdoor sports.

❑ **Cultural and sports centre:**

Cultural centre under Sarangpur bridge at the cost of Rs.1.00 crore.



Open multi sports activity centre in Thaltej ward of North West zone at the cost of Rs.1.00 crore.

❑ **Vastral Sports complex:**

A sports complex in Vastral ward on TP 114, FP 155 at the cost of Rs. 51.07 crore has been planned. The total plot area is 49,934 sq.m. It will have facilities of 25m 20m athletic track, football ground, 4- tennis court, badminton courts, basket ball courts, 05- table tennis courts, nutrition centre, yoga centre, fitness centre, gymnasium, admin office, instructor rooms, registration office, conference room, meeting room, canteen, refreshment area and parking.

In this way for in 2021-22 for sports complex Rs. 11.10 crore is estimated to be spent. In 2022-23 budget of Rs. 99.10 crore has been allotted.

➤ **Lake front development :**

For proper disposal of rain water, to solve problems of water logging and to conserve water development of lakes has been taken up. With the preservation of rain water the level of underground water will come up. With the development of lakes the place can be used for public entertainment programmes like fairs etc. Plantation can be done around the lake thus reducing pollution and increasing beauty of the spot. Under the development of lakes works like deepening of lakes, compound wall/ fencing, roads around lakes, gardens and lightning arrangements, outlets for water, pay and use toilet facilities, recharge well etc. would be taken up.

Works in progress:

- ❖ Development of Chharodi lake in North West zone is in progress at the cost of Rs.5.26 crore.
- ❖ Development of Vinzol lake in gamtal in Ramol- Hathijan ward in east zone on draft TP-90 (Vinzol-2) survey number 363 at the cost of Rs. 6.68 crore is in progress.
- ❖ Development of lake in Nikol gamtal in Nikol ward of east zone on TP 103, survey no. 278, FP-78 at the cost of Rs.6.77 crore is in progress.
- ❖ Development of Vastrapur lake in North west zone at the cost of Rs.5.00 crore.



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- ❖ Development of Gota lake in Gota ward in North West zone at the cost of Rs.5.00 crore.
- ❖ Development of Sola lake in Gota ward in North West zone at the cost of Rs.4.95 crore.
- ❖ Development of Shakri lake in Sarkhej ward in South West zone at the cost of Rs.3.10 crore in 6263 sq.m. area
- ❖ Retaining wall around Mahalaxmi lake in Vatva ward in south zone on draft TP 86, FP- 57, survey no. 1112 near sub zonal office and undertake necessary civil work, electrical work, pitching works and plantation. The project cost is Rs.3.03 crore.
- ❖ The existing lake in Hathijan village in Ramol- Hathijan ward in east zone will be deepened and developed as entertainment spot.
- ❖ The existing lake in Ramol village in Ramol- Hathijan ward in east zone will be deepened and developed as entertainment spot.
- ❖ Development of Chandlodiya lake
- ❖ Development of Ugati lake
- ❖ Development of lake inside women garden

For development of lakes Rs.6.00 crore is expected to be spent in 2021-22. While for 2022-23 budgetary allocation of Rs. 22.24 crore has been made.

➤ **Zoo:**

Kankaria zoo, nocturnal zoo, Bal vatika and N.H.museum, butterfly park, one tree hill garden, Rasala nature park, musical fountain with laser show- Nagina wadi, boating - Kankaria lakes are under zoo.

Kankaria zoo was started in 1951 and the cages in zoo have become quite old and a master plan has been prepared of the zoo as per the guidelines of New Delhi. This master plan has been approved by Central zoo authority, New Delhi and accordingly, renovation will be done accordingly.

Besides following works would be undertaken in 2022-23.

- ❖ Renovation of cages and maintenance
- ❖ New aviary for birds



- ❖ New big cages for monkeys which are biologically suitable and deer cages
- ❖ Development and maintenance of Bal Vatika which is under Kankaria zoo
- ❖ Development and maintenance of Rasala naturepark where large number of children visit
- ❖ Shelter from heat, cold and rains for visitors and seating arrangement for family members when one member is in line for tickets.
- ❖ Cloak room in parking stand at Kankaria gate no.4

In this way in 2021-22 for zoo Rs.1.50 crore is expected to be spent. In 2022-23 budgetary allocation of Rs. 1.00 crore has been made.

➤ **Heritage :**

On 08-07-2017 our historic Ahmedabad city was included in UNESCO's world heritage city list. Thus Ahmedabad became India's first world heritage city. It is matter of great pride for all of us. With this status our responsibility for conservation and preservation of heritage has increased considerably.

For conservation and preservation of magnificent heritage of our city and for redevelopment of areas around it Ahmedabad Municipal Corporation organizes various programmes like heritage walk, world heritage week and celebration of world heritage day, seminar on various topics, lecture series, conference, training programmes, workshop etc. Besides competitions like heritage paintings, photography and cultural programmes are also organized. To increase awareness for heritage among citizens Ahmedabad Municipal Corporation has signed an MoU with a private organization to professionally promote the heritage walk nationally and internationally to attract more visitors from country and abroad.

The heritage department has undertaken the restoration work of different historical buildings of city like old fort walls, historical Manek Burj, gates, Chabturas, Vav, steps around Kankaria, havelis etc. and conservation and restoration of other heritage structures is being done by heritage department. And during the year restoration of calico dome situated on Relief Road will be taken up.



AMC has given nod to as many as 2236 historic residential units and 449 institutional buildings and their gazette notification has been issued on 29 June 2016. In addition to this a survey has been done of 376 houses having historical value outside the walled city and their list has been prepared.

For the first time in the country tradable development rights are given as per provisions of GDCR-2021 for restoration/ repairing of private heritage buildings. Such buildings are given TDR benefits as per the laws.

There are more than 600 pols and many artistic historical structures like temples, mosques, havelis, chabutaras, vav in the city. There are more than 200 houses and havelis in pols of the city having beautiful carvings and tourists from India and abroad visit them.

A permanent heritage exhibition has been opened for people in Pandit Deendayal auditorium in the city.

☐ **World heritage city trust:**

A permanent heritage exhibition has been opened for people in Pandit Deendayal auditorium in the city.

The AMC has set up a “Ahmedabad world heritage city trust” as part of special arrangement for maintenance and preservation of heritage structures of the city. With city getting heritage city status AMC has set up a special SPV “Ahmedabad world heritage city trust” for conservation and preservation of heritage. For maintaining the world heritage city status as per guidelines of UNESCO a world heritage city secretariats will be set up. Detailed documentation like architectural documentation, major drawing, photographic documentation etc is being done by Ahmedabad world heritage city trust.

☐ **Workshop regarding heritage building repairing:**

The old pol houses, mandirs, mosques, havelis are damaged over the years due to cold, heat and rains etc. And are dilapidated. And they need regular repairs. For repairing of these buildings trained workers are needed who can use traditional building materials. They need to be trained and for this purpose planning has been done to construct a heritage building centre during the next year.



Restoration of Raikhad gate, chabutras in different pols in walled city and restoration of historical chabutras and repairing of Dandi bridge and color work is being done by the heritage department. Besides restoration of calcio dome will be taken up in the second phase and restoration of steps of Kankaria lake and historical fort wall will be taken up phase wise.

In this way in 2021-22 Rs. 4.75 crore is expected to be spent. In 2022 -23 budgetary allocation of Rs.11.25 crore has been made.

➤ **Parks- Gardens:**

To provide parks and gardens to people near to their residences the existing 283 gardens and new 10 gardens will be developed in various zones during 2022-23. The estimated cost is Rs.7.68 crore. For nursery development the estimate is Rs. 2.00 crore. Besides to develop love for greenery the AMC organizes flower show annually.

❑ **Mission Million Trees:**

In normal situation the green cover of the city should be 15% of the total geographical area. As per the tree census undertaken by Ahmedabad Municipal Corporation and Gujarat forest department there were total 6,18,048 trees in 2012. The AMC has taken up massive tree plantation programme under the mission million trees and planted 13.86 lakh trees during 2021-22 and this will continue next year also.

❑ **Renovation of existing gardens:**

Total 7 gardens would be renovated and developed in different zones.

During 2022-23 following works have been planned:

- ❖ Sports equipment and open gym equipment in gardens at the cost of Rs.5.00 crore.
- ❖ Equipments for gardening like lawn mover machine, wood cutter machine etc at the cost of Rs. 1.20 crore.
- ❖ Repairing work- civil of gardens at the cost of Rs. 2.10 crore.
- ❖ Upgradation of existing lights in gardens at the cost of Rs. 2.60 crore.
- ❖ Purchasing new trees for every zone at the cost of Rs. 3.50 crore.
- ❖ Central verge beautification at the cost of Rs.72.00 lakh



- ❖ 5 new cello bore in different gardens and offices of gardens at the cost of Rs.3.00 crore.
- ❖ Garden in Kathwada TP-110, FP-125 at the cost of Rs.1.10 crore.
- ❖ Work of developing garden in newly developed Lambha area of Vatva ward in east zone on TP-58, FP-66 at the cost of Rs.2.25 crore.
- ❖ Development of garden in civic plot on east side of Ring Road in Vastral ward in east zone.
- ❖ Development of garden in new Vastral area of Ramol Hathijan ward
- ❖ Open yoga/ meditation centre in plot near women garden in Bodakdev ward on TP-50

❑ **Synthetic garden:**

The work of developing a synthetic garden on TP scheme no-84 and FP- 89 from Makarba crossing to Torrent crossing in Sarkhej ward in South west zone at the cost of Rs. 5.20 crore. The area of the garden is 19,373 sq.m., construction area is 75 sq.m., new compound wall 1303 m, hard paved area 8775 sq.m., green space area 10,233 sq.m. and synthetic path way for jogging, walk-way in periphery of garden, children play area, gym equipment area, exercise zone area, water body, aroma garden, civil work and electrical work.

❑ **Bio- diversity park:**

A bio-diversity park has been developed on the west side of Sabarmati Riverfront near Dr. Ambedkar bridge which helps in maintaining fertility of the soil, prevents air-water pollution and to maintain existence of vegetation and animals. A similar park is being developed in east zone near Hathijan. This will be useful for birds and vegetation which purifies atmosphere. In the bio-diversity park different mammals, reptiles and birds will be nurtured thus balancing the atmosphere.

❑ **Urban Forest:**

At present there are 51 urban forests in the city. Last year the dump site at newly merged Bopal area was cleared after bio- mining and 13000 sq.m. land was reclaimed and ecological park has been developed on 8000 sq.m. plot. It has more than 1000 trees of more than 150 species including more than 20 species which are on the verge of extinction.

This will help reduce pollution and increase green cover of the city.



10 urban forests which would be developed in different areas.

- ❖ Urban forest on Ayush theme on road from Umiya mandir to Shilaj gam in Shilaj lake TP-216, survey no. 86.
- ❖ Urban forest would be developed at Lal Bahadur lake in North zone by intensive plantation through Miyawaki technique
- ❖ Urban forest would be developed at Isanpur lake in Isanpur ward in south zone by intensive plantation through Miyawaki technique
- ❖ Urban forest would be developed around Thaltej lake in Thaltej ward in North- West zone by intensive plantation through Miyawaki technique
- ❖ Urban forest would be developed by intensive plantation on reclaimed plot after bio mining of Pirana dump site.
- ❖ In addition, urban forests would be developed on five plots which the AMC will get in TP schemes.

In this way for gardens in 2021-22 Rs.25.25 crore is expected to be spent. In 2022-23 budgetary allocation of Rs. 56.55 crore has been made.

➤ **Construction of compound wall in municipal plots:**

It has been decided to construct pre-cast compound wall around the open plots from construction and debris waste. This will also help promote zero waste city. A budgetary allocation of Rs.19.96.00 crore has been made in 2022-23 for it.

The following compound walls will be constructed during the next year:

- ❖ Construction of compound wall of Madhubaug in Khadia ward in Central zone.
- ❖ A budgetary provision of Rs.0.50 crore has been made for construction of compound wall around municipal plots in Lambha ward in south zone.
- ❖ Compound wall around sewerage farm land of AMC and other plots in Lamha and Behrampura ward.



➤ **Sabarmati Riverfront Developemnt:**

By keeping width of River at 262 metre walk-way, parks and gardens, road, underpass, water based adjacent activities etc and to develop it as entertainment spot have been taken up. After this project total 202 hectare will be reclaimed.

Salient features of Sabarmati Riverfront Development Project:

❑ **Tree plantation and plantation on east and west side through Miyawaki :**

On the west side of the River there is plantation done through Miyawaki technique at the cost of Rs. 1.95 crore. The total area is 10,000 sq.m. in which 50,000 trees have been planted. Plantation has been done between Gandhi bridge and Nehru bride by Miyawaki in which 17,000 trees have been planted. Miyawaki technique is a Japanese technique in which 35 different varieties of Indian native trees like Limdo, Garmaro. Mango, peepal, Ashok etc are planted and urban forest has been created. In this technique 4 to 5 trees are planted in 1 sq.m.

On the east side of the Sabarmati River near dafnala plantation through Miyawaki technique has started at the cost of Rs.1.46 crore. The total area is 6095 sq.m. and 5,500 trees have been planted in upper and lower promenade. There are 8 to 10 ft large 1690 trees.

• **Shrub plantation:**

Shrub plantation has been done between Gandhi bridge to Nehru bridge on the west side of Sabarmati River at the cost of Rs.40.00 lakhs. The total area is 3800 sq.m. and total 23,824.00 shrubs have been planted. They include 30 types of flowering shrubs like Bougainvillea, Jetrophia, Euphorbia, Nerium, Yucca, Hibiscus etc.

• **Plantation of big trees on east and west side:**

Plantation of 10,500 big trees on the periphery of commercial plots and central verge on east and west side of the Sabarmati River at the cost of Rs.5.11 crore. Of these 3,000 have already been planted.

❑ **Road:**

Under the project on east side 11.90 km road from Dafnala to Ambedkar bridge and 8.3 km from Vadaj to Ambedkar bridge on west side and 6 km from Railway bridge to Subash bridge totaling 19.50 kms roads have been constructed.



☐ **Water based and water adjacent recreation activities:**

At present there are boating facilities at two sites- Vallabh Sadan and Usmanpura garden. People are using it.

☐ **Riverfront flower park:**

A beautiful and attractive flower garden has been developed between Ellisbridge and Sardar bridge on the west side of Sabarmati river at the cost of Rs.18.41 crore. The area is 52,000 sq.m. The main attractions of the garden are food plaza, flower valley, theme garden, conservatory area and 106m x 32 m, 40m x 14 m huge water body. There are different types of lotus, water lily, alocasia and water grass in it. In flower garden horticulture development has been done on 27,706 sq.m. which includes various types of trees, plantation and creepers on 23,611 sq.m. and lawn in 4,095 sq.m. area.

☐ **Cycle sharing system:**

Many people come for morning and evening walk on Sabarmati Riverfront. To give them facility for cycling cycle sharing system has started beneath Sardar bridge and Usmanpura bridge on west side and below subash bridge on east side.

☐ **Dafnala garden:**

A massive garden on 11,520 sq.m. area on land between road and upper promenade from Dafnala to Railway bridge on the east side of the River has been completed and has been opened for public. It has been developed at the cost of Rs.9.00 crore.

The lawn area in the garden is 4685 sq.m. The central plaza is 2233 sq.m. and has fountain with full stream jet type dry back and RGB lights (area 327 sq.m.) and children play area in 353 sq.m., different types of flowers like roses, karen, Ixora of different colors, Bougainvillea of different colors, lily and different trees like Champa, African tree, Bismarkia palm, Khaya, Barringtonia, Kashid and purdah veil and attractive and unique floating garden, different types of lights like 4 m top pole with decorative features 20, shrub lights, gazebo ceiling lights, tree uplighter, bollards, play area lights, access lights, spike lights and Thor lights. There is lift for lower promenade.



Works in progress

☐ **Pedestrian bridge:**

A pedestrian bridge (foot overbridge) has been planned from event centre, flower park between Sardar bridge and Ellis bridge on Sabarmati River connecting proposed exhibition centre on east bank. The estimated cost is Rs. 75 crore and the work will be completed soon. The bridge would be three span truss bridge which will be 300 metre long and 10 to 14 metre wide. There will be landscaping and seating arrangements in the bridge from where beautiful scene of River can be enjoyed. People can use this bridge from both upper and lower promenade. There are 7 bridges on Sabarmati River connecting east and west side but they are used for traffic. This pedestrian bridge would be as asset for the people of the city.

☐ **Expansion of Bio- Diversity park:**

In the expansion of Riverfront Bio-diversity park near Ambedkar bridge on the west side of Sabarmati River in 45,000 sq.m. area plantation of 45,000 trees and 45,000 shrubs is going on at the cost of Rs. 4.00 crore. They include few species which are on the verge of extinction like Rudraksh, Camphor, Sindoor, Googal etc. and fruit plants like Mango, Jamun, Custard apple, Guava, bananas. More than 30,000 trees have been planted.

Planned works:

☐ **Road between Railway bridge and Torrent power in east:**

Planning has been made to develop road, central verge, lighting between Railway bridge and Torrent power on west side on the Riverfront at the an estimated cost of Rs.19.53 crore.

☐ **Riverfront phase-2:**

With the development of 11 km area in length on both the sides of the River the Sabarmati Riverfront Development Project has become a study centre for people from the country and abroad. The project which has given a unique identity to the city has got reclaimed land which would be sold and a source of income would be generated. This project has not only increased beauty of the city but also has increased facilities. At present projects like Riverfront House, bio-diversity park, exhibition centre etc have been taken up. Looking to the success and grandeur of these projects it has been decided to undertake development projects and develop both sides of the Sabarmati River under Sabaramti Riverfront phase-2. Under this work from Dafnala to Indira bridge on east side and Torrent power to Indira bridge on west side will be



taken up whose estimated expenditure will be Rs. 1050.00 crore. The total length of the project will be 5.8 km on east side and 5.2 km on west side totaling 11 km. the estimated expenditure is Rs.850.00 crore.

For Sabarmati Riverfront Development Rs. 84.00 crore is expected to be spent in 2021-22 while Rs. 90.00 crore has been allocated in 2022-23.

➤ **Kankaria Lake front development:**

Kankaria lakefront has become a centre of attraction for tourists. AMC organizes Kankaria Carnival every year from December 25 to 31. It has been postponed due to Covid situation.

Various attractions at the Kankaria Lake front

- ❖ A sand stone mural depicting rich history of Gujarat and Ahmedabad.
- ❖ Atal Express and Swarnim Express trains
- ❖ Kids city, zoo and nocturnal zoo, one tree hill garden, multi color laser show with musical fountain at Nagina wadi, fish aquarium.

Various recreational activities at Kankaria Lakefront:

Segway safari, archery adventure, aqua carting, tree walk and obstacle courses, mirror maze, inflated climbing wall, water zorball and roller, bungee trampoline (adults, kids), velcro spider wall, soft ball it, inflated obstacle course/ obstacle play area. Bungee run, triple surf board, haunted season, kids zone, fun zone and gaming zone are operational.

Besides there are food stalls of well known companies, attractive landscapes, digital music, attractive lighting, public address and public information system, facility of filtered water for drinking, washroom, Jalpari bus for children, wheel chair facility at each entry point for physically challenged persons.

In 2018 the Food Safety and Standard Authority of India had awarded the lakefront food street as “clean street food hub”.



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Kankaria lake is is developing fast as complete recreation and entertainment centre which has been taken note of at international level. Every year national and international delegations who are on visit to Gujarat visits Kankaria Lakefront also.

For Kankaria Lakefront Rs. 1.50 crore is expected to be spent in 2021-22 while Rs. 1.00 crore has been allocated in 2022-23.



9. Housing:

➤ Housing for all-2022 under Prime Minister Housing project:

A survey was done under housing for all-2022 project and a demand for 65,378 affordable houses was placed. These would be completed by the end of 2022. As many as 136 people have applied for houses to be built on their own land while 1,77,112 beneficiaries have applied for credit link subsidies under Prime Minister Housing project. Planning has been done to provide benefits to all by 2022.

Types of houses	Number of houses	Approx. Cost (Rs. In crore)
EWS phase-1	5158	291.12
LIG phase-1	4985	511.62
EWS phase-2	4369	228.87
EWS phase-3	3472	198.70
EWS phase-4	2849	159.14
EWS phase-5	5047	326.46
EWS phase-6	12186	999.88
EWS phase-7	1116	69.54
EWS phase-8	455	73.03
EWS phase-9	2140	133.98
EWS phase-10	5376	335.01
EWS phase-11	485	31.78
EWS phase-12	952	59.32
EWS phase-34	266	16.58
EWS phase-35	1184	73.78
LIG phase-2	2501	361.89
EWS category-2	11741	997.99
Phase 11-33 under planning		
Total	64317	4868.69

➤ EWS houses and LIG houses under Chief Minister Housing project:

Under the honorable Chief Minister Housing project Ahmedabad Municipal Corporation has constructed 5082 houses in EWS category at the cost of Rs. 291.12 crore and 4985 houses in LIG category of low income group at the cost of Rs. 511.62 crore under the phase-1. Total 10143 houses have been constructed at 29 places in various zones and handed over the possession.

➤ AHP component under Prime Minister Housing project:

Under this project houses with all basic infrastructure facilities will be provided to the economically backward class of the society. Under this for economically backward class of the society:



Under phase-2 total 4369 houses have been constructed at various places at the cost of Rs.228.87 crore in EWS category and possession has been given to beneficiaries.

Under phase-3 total 2254 houses have been constructed at various places at the cost of Rs.198.70 crore in EWS category and possession has been given to beneficiaries and construction of 1456 houses has been completed.

Under phase-4 total 2849 houses have been constructed at various places at the cost of Rs.159.14 crore in EWS category and possession has been given to 784 beneficiaries and construction of 553 houses has been completed and 1512 houses is in progress.

Under phase-5 construction of total 5047 houses at various places at the cost of Rs.326.46 crore in EWS category is in progress.

Under phase-6 construction of total 12186 houses at various places at the cost of Rs.999.88 crore in EWS category is in progress.

Under phase 7 to 12 work of construction of 2553 houses under EWS schemes at the cost of Rs. 177.36 crore is in progress. Tenders have been approved for 2595 EWS houses at different places at the cost of Rs. 157.96 crore and tender process has been initiated for construction of 5376 EWS houses at different places at the cost of Rs.335.01 crore.

Under phase 13 to 33 tenders for work of construction of 2410 houses under EWS schemes at the cost of Rs. 122.79 crore is in progress. While tender process has been initiated for construction of 9331 EWS category-2 houses at different places at the cost of Rs.875.20 crore.

In phase 34 and 35 tenders for work of construction of 1450 houses under EWS schemes at the cost of Rs. 90.36 crore is in progress. While construction of 2501 houses of LIG category under LIG phase-2 at the cost of Rs. 361.98 crore is in progress.



➤ **ISSR componenet under Prime Minister housing project:**

❑ **Deendayal Prime Minister generic medical store:**

As per the state government regulations 2010 for rehabilitation and redevelopment of slums of Ahmedabad city slum dweller would be provided house at the same place(only eligible beneficiary). As per the rules 25.00 sq.m (ground + three floors) house with all basic facilities would be provided. It is implemented as per proposal of private developer as per the state government's policy. Under the policy total 3467 houses have been completed in various slum areas and pucca houses have been provided to slum dwellers with primary facilities at the same place.

❑ **Implementation of Rehabilitation and Redevelopment of hutments in Ahmedabad city of Gujarat state-2013 under the Prime Minister Housing project:**

As per the state government regulations 2013 for rehabilitation and redevelopment of slums of Ahmedabad city slum dweller would be provided house at the same place(only eligible beneficiary). As per the rules 30.00 sq.m house with all basic facilities would be provided.

- ❖ Work of construcing 3298 pucca houses in 10 different slums area at the cost of Rs.259.67 crore has been completed.
- ❖ Work of construcing 20866 pucca houses in 47 different slums area at the cost of Rs.1265 crore is in progress.

➤ **Credit linked Subsidy (CLSS) component under Prime Minister Housing project:**

❑ **Affordable housing by private developer:**

Under this project affordable zone has been earmarked in 7600 hectare land on sides of ring road. In this houses constructed by private developers on private land get benefits of the scheme. In this scheme houses which have carpet area less than 40 sq.m. are given a subsidy of Rs. 1.50 lakh per beneficiary. Under this project permission has been given to construct 1,05,157 houses of 66 sq.m. or less and of these 35099 houses have been completed and allotted to the beneficiaries. Construction work of 70058 houses is still in progress.

This project is for people who want to own a house in the city through bank loan. In this loan upto Rs.10.00 lakh will be given at interest rate of 6%. people who want to avail benefits



under this scheme will have to contact their bank. The beneficiary will get subsidy upto Rs.2.67 lakhs in interest of bank loan.

➤ **BLC component under Prime Minister Housing project:**

❑ **Beneficiary Led Construction and Enhancement:**

Under this project economically backward class people who have their land in the city can built a house having carpet area of 30 sq.m. or can increase their existing construction by ground floor and first floor and can construct upto 30.00 sq.m. and Rs.3.50 lakh aid would be provided. Total 136 houses have been planned in different areas of the city and work on 94 houses is in progress.

➤ **Public housing rehabilitation scheme- 2016:**

The housing colonies of local self government bodies/ urban development authorities are quite old and are in dilapidated conditions or have not utilised their full FSI. The colonies which are more than 20 years old can be re-developed through Public Private Partnership (PPP). In this scheme redevelopment can be done by maximum use of available land and carpet area of existing homes and affordable houses can be developed with minimum expenditure. In schemes like Independent houses, row- houses/ tenaments / apartments/ hostel etc as against the existing maximum carpet area 140% or 30.00 sq.m. carpet area whichever is more. In non-residential buildings against the approved carpet area maximum 125% carpet area would be given. Private developer will redevelop/ reconstruct existing residential houses free of cost. for the redevelopment of public housing projects survey has been done and approval of 60% members has been taken. Of these,

- ❖ Work of constructing 2854 pucca houses in 5 public housing is in progress.
- ❖ Work order has been issued for construction of 1020 puccas houses in 3 public housing.
- ❖ Approval of tenders for construction of 832 pucca houses in 3 public housing is in progress.
- ❖ Tenders would be invited for 144 pucca houses in 1 public housing scheme.

➤ **Affordable rental housing complexes scheme (ARHCs):**

As part of “Atmanirbhar Bharat” campaign of Hon. Prime Minister the Ministry of Housing and Urban Affairs has started Affordable rental housing complexes scheme (ARHC). In



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its model-1 urban poor, labourers from other states and economically backward people have been included and as per guidelines of central government work for (1) 1024 houses in TP-50, Bodakdev FP-381, Rajpath club road, opposite fiat service station (2) 352 houses on 100 ft road Thaltej on TP-37 Thaltej FP- 185 near Sahjanand bunglaows. These houses would be given on reasonable rate for 25 year concession period.

For housing project Rs. 271.75 crore is expected to be spent in 2021-22 while Rs. 355.70 crore has been allocated in 2022-23.



10. Slum networking project

10.1 Major works under Corporation Fund

➤ Night shelter (Ran Basera)

For homeless people Ahmedabad Municipal Corporation under the National Urban Livelihood Mission (NULM) project components of shelter project for homeless (SUH) 30 night shelters have been constructed and thrown open for people. Now onwards as per guidelines under SUH factor of DAY- NULM shelter places will remain open for 24 hours permanently for homeless people. Under the project shelter homes are open 24 hours permanently for homeless people and to make them feel homely facilities like modern two-tier bed, warm blankets to protect from cold, clean drinking water, separate rooms for men and women, 24 hour care taker to look after them, 24 hour security, kitchen with all necessary equipments for cooking, toilets and bathroom facilities with adequate water, primary health care are provided. These are maintained by different organizations.

With the grant of government total 08 shelter homes as per the guidelines of SUH for homeless people of DAY- NULM project will be set up. For this the JULM of government, Gandhinagar has sanctioned a loan of rs. 66 crore. Of this Rs. 21.41 crore has been allocated and work has been started.

At these places urban homeless people will be provided water supply, cleanliness, safety and security facilities and permanent shelter places. Besides, for dependent children, women, old people, mentally challenged, weak persons, persons who have recovered from some serious disease etc and who are homeless will be provided basic facilities, social security pension, public distribution system, ICDS, identity proofs, education and affordable houses.

To provide shelter to the people who are living on roads, footpaths, under the bridge or public spaces and to provide them adequate health facilities the AMC on humanitarian grounds reaches out to such people and do counselling and shifts them to such shelter homes. Different departments of AMC have joined hands to take up this mega drive. The aim is to reach out to the last person and they are taken in AMTS buses free and free health services are provided. Not only this AMC provides free food to all homeless people.



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The state government has given approval for constructing 8 night shelters at the cost of Rs.69.00 crore and tender process has started.

- ❖ Night shelter would be constructed on TP-22 FP- 273 in Chandkheda ward in west zone.
- ❖ Night shelter would be constructed on TP-3 FP- 12 in Odhav ward in east zone.
- ❖ Night shelter would be constructed on TP-28 FP- 535 in Nava Vadaj ward in west zone.
- ❖ Night shelter would be constructed on TP-11 FP- 85/1/P in Bapunagar ward in East zone.

Remaining 04 night shelters would be constructed after allocation of shelter plots.



11. Infrastructure facilities in slums and chawls of the city

➤ Infrastructure facilities in slums and chawls:

A budgetary allocation of Rs. 58.52 crore has been made in the year 2022-23 for providing water, drainage, light, roads and footpaths in slums and chawls of the city.

➤ Matching grant for civil maintenance for slum quarters:

For civil work and infrastructure facilities like water, drainage etc in slum quarters AMC will give matching grant as per the funds collected by the residents. This will help expedite the work and improve conditions in slums.

➤ Different projects undertaken by U.C.D. department:

The U.C.D. department is doing effective work for implementing various welfare schemes of governments to provide benefits to BPL families, EWS families, Ma card, Ma Vatsalya card, Antyodaya and BPL ration card holders- families. The department works for providing benefits of the welfare schemes under Deendayal Antyodaya project National urban livelihood mission and through Sakhi mandals/ self help groups, individual and group loans, training and self employment/ employment and giving shelter to homeless people in shelter homes.

Under the social mobility and quantitative development component (SM&ID) in the current year 2021-22 1950 self help groups have been formed, 1328 groups have been formed and of these 803 groups have been given fund of Rs. 80.3 lakh through paisa portal of central government.

For individual loans under the self employment programme of DAY- NULM project 1138 loan applications have been sponsored by nationalised banks. Of these 256 loan applications have been approved. Under SHG bank linkage programme 611 applications have been sponsored in banks. Of these banks have approved loan for 408 groups.

For providing working capital loan to street hawkers who have been affected by Covid-19 the housing and urban development ministry has implemented a 100 % central government scheme PM street vendors Atma Nirbhar Nidhi (PM-SVA Nidhi), a scheme for special micro credit facility. Under this scheme in 2020-21 total 61093 applications have been sponsored by the concerned bank. Of these 28824 applications have been approved by different banks



including nationalised banks and total Rs. 28.80 crore loan has been provided by the banks. This year under the “100 dyas- Sewa and Sankalpna” programme under PM Swanidhi project as against the target of 37133 applications 52514 applications have been sponsored in different banks. Of these 36862 have been approved by banks and loan has been given to 6361 applications.

The implementation of Chief Minister Women Welfare scheme has been started and 11270 joint liability earning and saving group (JLESG) will be set up. Of these 11270 women groups JLESG have been set up. Under the project MoU with 13 co-operative banks/ co-op credit society will be done as per provisions of resolution. Of these application of loan for 1932 women groups have been sent to various banks/ co-operative societies. And Rs.1.3.34 crore loan has been sanctioned for 1334 women groups.

The Prime Minister Formalisation of micro food processing enterprise (PM-FME) project has been implemented by the Ministry of Food processing industry (MOFPI) as part of Atmanirbhar Bharat campaign.

Under the project individuals/groups/ self help sakhi mandals which work in the field of food processing will be brought under organized sector and economic, financial and interest help would be given to them.

To provide one meal in the morning to urban poor living in different areas of the city “Aahar centres” provide free food at different places (Malav talao, Nava Vadaj, Vastrapur, Gulbai Tekra and Thaltej tekra).

The provide employment to self help groups and Sakhi sanghs which are registered with the UCD management of pay and park in different areas has been given to women.

For U.C.D project Rs.9.03 crore has been allotted in 2022-23.



12. Health services (Hospital, Health and Urban Health Centre)

➤ Covid-19:

2020-21 saw the worst pandemic Covid from beginning to the end. The hospitals of Ahmedabad Municipal Corporation were converted into Covid designated hospitals. Besides MoU were done with private hospitals for the treatment of Covid patients.

❑ **Dhanvantri Rath:**

Through 150 Dhanvantri Rath's medical OPD services and Referral services were provided in slum/slum like and containment areas of the city. Under this scheme till (31-12-2021) more than 17 lakh people were given treatment. Now 85 Dhanvantri Rath's are in service.

❑ **104 fever helpline:**

This helpline was started for complaints relating to fever. The AMC team visited the residence of the complainant and provided facility for rapid antigen test and treatment. For this work 180 medical teams were allotted during the second wave. Looking to present Covid-19 situation only 9 teams are working.

❑ **Sanjivani van service:**

Total 1200 Sanjivani vans visited more than 8.5 lakh homes and provided facilities of medical investigation, treatment and referral service in case of serious symptoms to Covid confirm patients till 31-12-2021. Looking to present Covid-19 situation only 104 Sanjivani vans are in service now.

❑ **Rapid Antigen testing:**

For early diagnosis of Corona more than 127 kiosks for Rapid Antigen Tests were set up in different areas of the city. Now looking to the present covid situation only 48 kiosks are working.

❑ **Acquisition of private hospitals:**

During the second wave of Covid AMC had signed agreement with 177 private hospitals and after inspection gave approval for reservation of 50 percent beds for Covid patients referred by AMC. More than 6739 beds were reserved. In addition, 242 small nursing home/ hospital were declared as Covid designated health centre and more than 2686 beds were reserved. Total



9425 beds were reserved. Now only 43 private designated covid hospitals are there as Covid has subsided.

➤ **S.V.P hospital:**

Since March 2020 SVP hospital was giving treatment to Covid patients but now after decrease in Covid cases non Covid departments have been started. During the last year treatment was given to both Covid and non-Covid patients and the details are as follows:

Total number of patients given treatment in last year	Total number of Covid patients given treatment in last year	Total number of non covid patients given treatment in last year
280000	15000	265000

The hospital has arranged for probable third wave.

- ❖ 700 general beds have been converted to oxygen beds
- ❖ Increase of 400 ICU beds
- ❖ Work of installation of two liquid oxygen tanks for easy availability of oxygen is in progress.
- ❖ New PSA plant for oxygen.

❑ **Geriatric department- unique identity:**

The people above 60 years of age are vulnerable to many diseases and they have to go to places for diagnosis and treatment. For the facility of such people different types of medical services are provided on a single floor at SVP hospital. The services include general medicine, general surgery, orthopedic, cardiac, neurology, gynaecology, ophthalmology, ENT, psychiatry and physiotherapy. The Sardar Patel Institute of Medical Science and Research (SVP) is the first hospital in the country to start integrated patient care, assessment, holistic treatment and long time follow up with international standards. SVP has presented a model before the entire country and in coming days it will become a centre of excellence.

In Geriatric department X-ray, sonography and laboratory tests are also done and the patients have not to go from one place to another. Besides OPD facility the department also has facilities for admissions.

The patients coming here have to first register themselves and they are given patient care assistant who will remain with them till all tests and treatments.



12.1 Major works under corporation fund

➤ Hospital service:

Ahmedabad Municipal Corporation takes various steps to provide health services to the people. The AMC runs SHCL, LG, Nagri and VS hospital to provide all modern health facilities to the people at lower rates. In addition for urban poor especially in slum areas AMC makes arrangement for health services at door steps, awareness for various diseases, public education, health check up and health license camp, community forest day delivery camps etc.

❑ S.Ch.L hospital:

From a 80 bed hospital which was set up in 1963 the hospital today has 620 beds and one general teaching (490 teaching bed) post graduate hospital. Nursing education is also provided there which is connected with NHL municipal medical college.

The hospital has general medicine, surgery, obstetric and gynecology, orthopedic surgery, ENT surgery, burns unit and plastic surgery unit, pediatrics, audiology, neonatal care units, dental department, dermatology, TB department, ophthalmology, anaesthesiology, pathology, radiology (color Doppler sonography facilities) physiotherapy departments and family welfare centres. These services are provided at lower rates to both indoor and outdoor patients.

The hospital also has facilities of dialysis centre, blood component storage centre, MRI centre and X-ray and upgradation and renovation of power distribution system.

● Covid-19:

- ❖ During the 2020 Covid pandemic the Shardaben hospital was kept as non- Covid hospital. During the lockdown and janta curfew 183 normal deliveries and 187 C-section deliveries were done at the hospital. In this way deliveries of total 170 Covid patients was done. of total 370 deliveries 13 were Covid patients.
- ❖ As part of arrangement for possible third wave oxygen generator plant will be installed and its work is in progress.
- ❖ During this period treatment to total 626 patients was given.



- **Obstetric ICU:**

- ❖ State level external assessment was done for target.
- ❖ At present external national assessment is being done for target
- ❖ In the hospital total 4523 deliveries, 4060 major surgeries, 400250 total OPD was done.

- **Pediatric department:**

- ❖ During 2021 total 39596 pediatric patients were treated.

- **Radiology department:**

- ❖ During 2021 32020 sonography, 3957 CT scan, 112476 X-rays were done.
- ❖ Intervensanal radiology is also available

Information about services provided by S.Ch.L hospital:

Services	2018-19	2019-20	2020-21
OPD daily	2033	2158	1155
IPD daily	317	319	238
X-ray	165555	159381	94099
CT scan	5333	5544	3910
Sonography	51023	48154	28560
Delivery	5685	6026	5862
Operations major+ minor	16688	16721	7257

- **Renovation of S.CH.L hospital:**

The new building of the S.Ch.L hospital situated in Saraspur- Rakhial ward of North zone will be constructed on 31033.79 sq.m. land of closed Ashok mill compound on TP 12 (asarwa ext. South), FP 41/ 1, 42/1 sub plot no.2 the 20% which the AMC has got. New 700 bed multi storeyed hospital will be constructed. It will have gynaec, OT ward, pediatric ward, Radiology, ICU, micro biology laboratory, surgical ward, medical ward, orthopedic ward, burns ward and connecting modern operation theatres. A comprehensive assessment committee has been formed in geriatric department of the hospital which will have dietician, clinical pharmacist and physiotherapist. They do assessment of patients and prescribe minimum medicines and give guidance for nutritious food and exercise.



There will be modern operation theatres. It will be a modern multi speciality hospital and will have beautiful interiors. It will have separate male and female wards and will have adequate parking space. Process of appointing a consultant is in progress.

In this way in year 2021-22 revenue expenditure of Rs.62.87 crore is estimated. In 2022-23 a budget of Rs.66.59 crore has been allocated and during the year Rs. 2.61 crore capital expenditure is estimated. For the year 2022-23 a budget of Rs. 1.62 crore has been allocated.

❑ **L.G. hospital:**

The Sheth L.G. hospital managed by Ahmedabad Municipal Corporation was set up in 1954 with 60 beds for people of Maninagar, ahmedabad city and surrounding areas. The hospital developed from time to time and now imparts medical education and nursing education.

L.G. hospital is connected to AMC-MET medical college as teaching hospital. At L.G. hospital at present there are facilities of 1200 beds for basic branches which includes medicine, surgery, gynec, skin, ENT, eye etc. On an average 3000 patients take medical treatment as OPD patients while 850 patients are indoor patients.

The hospital has general medicine, surgery, gynecology, pediatrics, dermatology, TB, Ear-Nose-Throat department besides ultra modern burns unit and plastic surgery unit, neonatal care unit, endoscopy department, sonography department, dental department, ophthalmology, audiology, ayurvedic department, pathology laboratory, radiology department having digital X-ray and color Doppler sonography facilities, physiotherapy departments sp.rooms/ semi sp.rooms/ deluxe rooms.

Besides Obstetric ICU department has started where pregnant women are given extensive treatment.

The hospital is connected with AMC -MET medical college. It has under graduate and post graduate courses. At present there are 150 under graduate and 47 post graduate seats. Besides for the newly developed hospital necessary additional beds and modern ICCU, ICU and operation theatre and trauma centre has been set up.



There is a free dispensary at the Sheth L G hospital. In addition recently Deendayal, Prime Minister Jan Aushadi store has been started in the hospital campus where high quality Generic medicines (G- medicines) are available at low prices. Patients coming to the hospital are benefited by getting medicines at low prices.

Information about services provided by LG hospital and number of patients:

Services	2018-19	2019-20	2020-21
OPD	807842	850642	398252
Indoor Patients	72657	83968	34570
X-ray	257089	295434	154999
CT scan	12710	14423	9119
Sonography	88995	96222	47977
Delivery	7594	8862	6487
Operations major+ minor	17329	16875	8040

● **L.G hospital (old building):**

Planning has been done to demolish old building of L G hospital situated in Maninagar ward of South zone and construct a new 700 bed capacity multi storey hospital at the cost of Rs.164.00 crore. It will have OPD of radiology, ICU, micro biology laboratory, T B Chest department, gynec, orthopedic, burns ward, psychiatry, general medicine, ophthalmology, pediatric, surgery, dermatologist department, operation theatres and separate male and female wards. Besides cardiology, cardio- thoracic surgeon, neuro surgery, neuro medicine and other super speciality services will be added phase wise. It will two baement parking.

In this way, the revenue expenditure in 2021-22 is expected to be Rs.73.26 crore. Rs. 91.50 crore has been allocated in 2022-23. The capital expenditure is expected to be around Rs. 1.63 crore in 2021-22 and in 2022-23 Rs. 2.20 crore has been allocated.

❑ **V.S. hospital:**

Sheth Vadilal Sarabhai General hospital has general medicine, general surgery, obstretaiacs and gynecology, orthopedic surgery, anaesthesiology, pathology, microbiology,



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radiology, neuro surgery, A.R.V. centre, pediatrics, ENT surgery, burns unit and plastic surgery unit, audiology, neonatal care unit, endocrinology, nuclear medicine, gastroenterology, hematology, dental department (OPD), dermatology, ophthalmology (OPD), physiotherapy and trauma centre (casualty, emergency, ICU, trauma).

Information about services provided by V.S hospital and number of patients:

Services	2017-18	2018-19	2019-20
No. of patients treated as indoor patients	74746	73865	22080
No. of new born	9242	8843	4560
TB OPD	4075	3007	943
No. of new OPD patients	373124	381541	221924
No. of old OPD patients	364815	376685	213617
Total number of new- old OPD patients	737939	758226	435541
Daily number of new- old OPD patients	2022	2077	1193
Antirabic treatment			
a) No. of new patients	11427	11169	9997
b) No. of old patients	26708	26829	23306
Operations (major + minor)	21642	21065	8141

Looking to the crowd in the SVP hospital it has been decided to demolish the old V S Building and a construct a new 500 bed hospital at the cost of Rs. 120.00 crore. For this Rs.10.00 crore has been allocated during the next year.

In this way the revenue expenditure in 2021-22 is expected to be Rs.116.40 crore. Rs. 116.40 crore has been allocated in 2022-23.

❑ Shri Ch.H Nagri hospital :

Shri Ch.H.Nagri hospital has all modern facilities for diagnosis and providing eye treatment facilities to the people of the city .Nagri hospital has completely computerized OPD department, four AC consulting rooms, six special clinics, minor operation theatre and laboratory. Patients not only from Gujarat and Ahmedabad but from neighboring states like Rajasathan, Madhya Pradesh and villages come here for treatment. The department for indoor patients in Nagri hospital has modern facilities. There are fully modern with all facilities 4



operation theatres and 100 beds. There is special septic ward, treatment for cornea transplant etc.

The hospital provides modern treatment facilities of small incisions for faco emulsification and foldable intra locular lens implant. In Nagri hospital every year more than 3000 cataract operations are done. There are five fully equipped operation theatres in Nagri hospital of which three are major, one minor operation theatre and one separate septic operation theatre.

In Nagri hospital special clinics like cornea clinic, jhamar clinic, hatched eye and oculoplasty clinic, contact lens clinic and refractive surgery. In 2013 modern department for removing eye numbers by laser has also been started at the cost of Rs.5 crore. Eye bank has been set up at Nagri hospital as part of Central government's initiative to promote lens transplant. It is registered under human organ transplantation and is a member of eye bank association of India. Eyes of dead persons are stored in eye bank.

In this way, the revenue expenditure in 2021-22 is expected to be Rs.9.09 crore. Rs. 9.23 crore has been allocated in 2022-23. The capital expenditure is expected to be around Rs. 0.69 crore in 2021-22 and in 2022-23 Rs. 0.69 crore has been allocated.

➤ **Urban Health Centre/ Community Health Centre:**

There are 80 primary urban health centres and 9 community health centres and one referral hospital of AMC.

- ❖ Under NUHM (National Urban Health Mission) and the Swarnim Chief Minister urban development project urban health centres in Raikhad urban health centre, dudeshwar maternity home, Faizalnagar community health centre, CHC infectious disease hospital wards have been renovated and are functional.

Planning for health centres in year 2022-23

- ❖ Expansion of Lilanagar UHC in Viratnagar ward and make it CHC at the cost of Rs. 1000.00 lakhs.
- ❖ CHC near Devasya school in Nikol ward TP 110 FP 119 in Nikl ward at the cost of Rs.1000.00 lakhs.



- ❖ New urban health centres in different areas like Vastral, Naroda, Gota-01, Gota-02, Bhaipura, Vejalpur, Sarkhej, Girdharnagar, Chandlodiya, Jodhpur (Bopal)
- ❖ Ahmedabad Municipal Corporation has started work of developing new community health centres under Gujarat Urban Health project in Behrampura (Infectious disease hospital), Behrampura (Faizalnagar) ward at the cost of Rs.3.50 to 4.00 crore.

For this Rs. 11.41 crore expenditure is estimated in 2021-22. while in 2022-23 budgetary allocation of Rs. 16.25 crore has been made.

➤ **Health facilities under various programmes- project**

Through the 76 urban primary health centres of the health department of Ahmedabad Municipal Corporation primary health services like medical OPD treatment, vaccination, family welfare schemes and malaria, TB, sexual diseases, eye diseases and referral services are provided.

❑ **Work of malaria department:**

- ❖ The health department of Ahmedabad Municipal corporation takes various preventive measures like intra domestic, para domestic, fogging, IRS, anti larval, checking of construction sites and necessary IEC activities for prevention and control of mosquito borne diseases like malaria, dengue, chicken gunia etc.
- ❖ The health malaria department has 9 vehicle with thermal fogging lico machines and 7 vehicle mounted cold fogging machines- total 16 machines. Through these machines outdoor fogging is done. For effective work GPS tracking system and fuel monitoring system has been put on 16 vehicles.
- ❖ In all the 7 zones of the city in 18,70,544 rooms of 6,73,222 houses and 29,426 rooms of 10,003 non- residential buildings IRS (Indoor Residual Spray) has been sprayed.
- ❖ Larvicide solution is used in water collected near homes and malaria department gives larva eating fishes (gappi/ Gambusia) free. These fishes are put in lakes, pits. At 137 places such fishes have been put.



- ❖ Till now intra domestic work is being done in all the seven zones of the city in which total 2,07,18,314 houses have been checked and breeding was found in 3,72,740 houses and they were destroyed.
- ❖ In each zone 39,751 litre mosquito larvicide oil has been sprayed
- ❖ As part of mosquito control programme the health malaria department has done indoor fogging in 61,77,597 homes and capri spray in 73,059 homes.

For this in year 2021-22 Rs.28. 43 crore and in 2022-23 Rs. 26.74 crore has been allocated.

❑ **Aayushman Bharat- PM- JAY project:**

The state government has started PM-JAY health project under the Under the PM- RSSM Prime Minister National Medical Security mission from 23.09.2018. under this scheme people who are listed in government's scheme are entitled for free treatment to the limit of Rs. 5,00,000/- upon hospitalisation. Under the PM-JAY project the family of the beneficiaries can avail free treatment at any of the private or government hospitals. only those families will get benefit which have been included in 2011 survey. All new members added in this list will also get benefits. All the services under the Ayushman Bharat PM- JAY are online.

- ❖ As per Socio Economic and Cast Census (SECC)2011 prescribed under PM-RSSM (Prime Minister- National Health safety mission) there are 3,35,863 families in AMC area.
- ❖ Ayushman Bharat: PM-JAY scheme services is given through AMC run 4 general hospitals, 5 maternity homes and 9 CHC.
- ❖ General hospital- (1) L.G. hospital (2) V.S.hospital (3) Shardaaben hospital (4) Nagri hospital
- ❖ C.H.C- (1) Sarkhej CHC (2) Chandkheda CHC (3) Sabarmati CHC (4) Rakhial CHC (5) Gomtipur CHC (6) Dani Limda CHC (7) Vatva CHC (8) Naroda CHC (9) Vastral CHC
- ❖ Maternity homes (1) Shahpur (2) Dudeshwar (3) Madhupura (4) Naroda- Muthiya (5) Behrampura
- ❖ In addition golden card under PM-JAY scheme are issued from all the urban health centre and common service centre (recognised from central government)
- ❖ In Ahmedabad Municipal Corporation area total 1,82,104 cards have been enrolled.



❑ **Mother-child safety programme:**

To reduce mother and infant mortality rate the central government has launched mother-child safety programme. Under this programme in all the government and Ahmedabad Municipal Corporation health centres expectant mothers (from pregnancy to child birth) will be given all services (Drugs, Diagnostic, Diet, Blood, Referral transport) free of charge. The women will be given these services till 42 days after child birth. This scheme applies to new born child also and child will be entitled to these benefits till the age of one. Free food is given for three days in case of normal delivery and seven days in case of caesarian and “Khilkhilat car” service is available for them to go home. In 2020-21 out of 12456 deliveries 5366 were caesarian.

For this the expenditure in 2021-22 is expected to be Rs.3.25crore. Rs. 3.25 crore has been allocated in 2022-23.

❑ **School health programme:**

Under the school health programme week health check up of all children upto 18 years whether they are going to civic school or private schools or aanganwadi is done and they are treated on the spot. Only those who require more treatment are sent to Civil hospital. These children are given following super speciality services and operation free of cost.

Heart diseases	V.S. hospital and U N Mehta hospital Ahmedabad
Kidney diseases	Gujarat Kidney Research Institute
Cancer	Cancer Research Institute

❑ **Health and wellness centre:**

The Ayushman Bharat started by Hon. Prime Minister has two components (1) Comprehensive primary care (2) Prime Minister Public health programme. The comprehensive primary care facility is provided by health and wellness centre. For this the sub centres and primary health centres in rural areas and urban primary health centre in urban areas will be converted into health and wellness centres.

In these health and wellness centre non infectious diseases like (high blood pressure, diabetes) and screening, prevention and control of three types of cancer (mouth, breast and uterus) is done.



❑ **National Quality Assurance Standards(N.Q.A.S):**

Of the 80 urban primary health centres of Ahmedabad Municipal Corporation work is being done for National Quality Assurance Standards (NQAS) certification of five centres (Amraiwadi, Jodhpur, Khokhra, Nobel nagar, Ranip). the state government through an external assessor does assessment of these centres and those having above 70% standards are selected for national level certification. As per the quality standard of this programme the work of primary health centre is divided into 12 different departments and as per thematic check list services provided to patients is being assessed. In this Amraiwadi, Jodhpur, Khokhra, Nobel nagar, Ranip UPHC got more than 90% marks and Ahmedabad Municipal Corporation has the maximum number of certified UPHC in the state.

AMC has the highest number-5 of NQAS certified UHC. 07 urban health centres have been identified for improving the health facilities.

❑ **Crematoria:**

There are total 24 crematoria in AMC area. With increase in limits of AMC number of crematoria can also increase. After approval from the Collector 7 new crematoria will be developed taking the total number to 31. It has been decided to undertake necessary repairing work in the 24 crematoria and of these develop 5 as smart crematoria. They are:

- ❖ Saptarshi crematorium- Jamalpur- renovation
- ❖ V.S. hospital crematorium- renovation
- ❖ Acher crematorium- Sabarmati- renovation
- ❖ Hatkeshwar Khokra- renovation
- ❖ Naroda crematorium- Naroda- renovation

● **Electric and CNG furnaces in crematoria:**

- ❖ Existing crematorium near Kharicut canal in Ramol- Hathijan ward will be modernised at the cost of Rs. 4.25 crore.
- ❖ CNG furnace in crematorium in Odhav ward in east zone at the cost of Rs.2.50 crore.

● **Vadaj crematorium:**

Vadaj crematorium is quite old and is situated in Sardar Patel Stadium ward FP no.572,573,574. In the new crematorium 10 CNG furnace, 8 wood furnace, room for storing wood, parking facility for 200 vehicles, 2 prayer rooms with a capacity of 250 people, walk-way,



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live telecast facility for people living abroad, cafeteria, modern toilets, gardening, compound wall and arrangement for Sabarmati Riverfront view will be provided. The work at an estimated cost of Rs. 14.95 crore is in progress.



13. Solid waste management

➤ Bio mining project at Pirana dump site:

More than 80 lakh Mt legacy waste has been collected at the Pirana dump site which was operational in 1980. there are 45 to 65 metre high garbage dumps at three places at the dump site.

From 2019-2020 trommel machines were put to process legacy waste on experimental basis. Looking to the success of the project for bio mining of Pirana dumpsite trommel machines have been taken on rent and work is being done since July-2019. The AMC started process for taking 300 MT trommel machines and 1000 MT automated segregation mobile trommel machines on rent. At present there are 52 machines of 300 MT capacity and 9 of 1000 MT capacity totalling 61 machines are working.

Till today about 49.00 lakh MT legacy waste has been processed and approximately 24 acre land has been opened. The bio mining project of Pirana dumpsite legacy waste processing is recognized as model in the country.

➤ Bopal- Guma dump site bio-mining project:

As per the notification serial no. KV/47 of 2020/ MAN/ 902019/9358/ PE and according to SCHEDULE-1, SCHEDULE-2 AND SCHEDULE-3 of urban development and urban housing department of the state government dt 18.06.2020 Bopal- Guma nagarpalika has been included in Ahmedabad Municipal Corporation.

Bopal- Guma nagarpalika used to collect solid waste generated from about 50,000 residential and commercial units through 11 tractors and 4 small vehicles. Nagarpalika used to dump around 81 MT waste daily on 26204 sq.m. open plot of 26204 sq.m. near New Isro, ward no.-3 Bopal for last nine years. At this dumping site around 2.5 lakh MT waste has piled up.

From July-2020 Ahmedabad Municipal Corporation has put up a 1000 MT processing capacity automated mobile segregation machine and bio-mining processing of legacy waste has been started. For bio-mining work 05 excavator, 01 JCB and 21 trucks have been pressed into service.



Till today montly 50,000 MT legacy waste has been processed and Bopal- Guma site has been cleared.

AMC will develop a garden on the reclaimed land of the dumping site and a ecological park having various facilities like landscape of lake with bridge, open gym area, play area for kids, walk way etc.

➤ **Material recovery facility:**

The ragpicker women in the city collect recycle waste and separate it by segregation process. They collect cardboard, plastic bottles, metallic items and ear from them.

For this material recovery facility (MRF) has been set up a all the 8 transfer stations which are in the 07 zones of the city. At this MRF women of self help gorups earn their living by separating recycle waste from dry waste.

Recently under the Ragpickers economic development project more than 1076 ragpicker women have been registered. They have been issued I-cards and are given kits having mask, jacket, boots, reflector jacket, gloves etc.

Under this project Rs.3 per kg per month is directly transferred to the account of the women who collect multi layer plastic in the limit of minimum 10 kg daily.

➤ **Waste to energy:**

The machines have been installed and through these machines temperature, moisture, sound level, carbon dioxide, carbon monoxide, nitrogen oxide, ammonia and particles from air (PM 10 and PM 2.5) can be measured.

Ahmedabad Municipal Corporation has given a contract to two organizations for producing 25 MW electricity daily from 2000 MT waste on Design, built, finance on and operate(DBFOO) basis. The contractor will comply to European standards for environment and technology. The project will be undertaken without any financial aid from AMC, Gujarat government or central government. The contractor has done an agreement for purchase of power with torrent power/ Gujarat Urja Vikas Nigam Ltd. The energy and petrochemicals



department of the Gujarat government has approved the power purchase agreement. The plant will start in beginning of 2022.

➤ **Plastic waste management facility:**

For separate collection, transportation and treatment of plastic waste generated in Ahmedabad Municipal Corporation limits a Plastic Waste Management Facility will be installed on PPP basis and for that Expression of Interest (EOI) were issued and two parties have been given work for plant installation for 100 MT plastic waste management facility.

During the current year of Corona the solid waste management carried out following works besides daily cleaning and sanitation:

1. The AMC was the first in the country to collect waste from quarantine homes and containment areas as per the guidelines of state government and Gujarat Pollution control Board. More than 69 teams did the work and more than 07 Metric tonnes waste was collected daily. Till today more than 1347 metric tonnes waste has been collected through this system.
2. To prevent spread of Corona a SOP was formed as per the guidelines of state government for commercial establishments, mandir, masjids, gurudwara, church, clubs, sports club, hotels, restaurants, eateries etc and it was implemented strictly.
3. Masks and sanitizers were distributed to more than 25,000 hawkers.
4. Dhanvantri health kits were distributed to more than 40,000 houses of the city
5. Masks were distributed to around 4,000 poor and beggars living in Ren Baseras
6. Facility for disposal of mask, hand gloves etc at 342 locations (distribution of yellow dustbins)
7. Hand wash facility was made available at more than 70 milk parlours.
8. Health check up of drivers of more than 1500 vehicles working for sanitation workers and collection of waste.
9. Action taken against shops, commercial establishments, pan- masala parlours, tea stalls etc for violation of Covid guidelines.
10. Action taken against people for violation of Covid norms like wearing a mask, maintaining social distance etc
11. Rs.27.21 lakh fine was collected for spitting in public



12. More than 600 pan shops were sealed for violating Covid norms
13. Work for implementing Covid norms during Navratri
14. Testing of people without masks.

➤ **Works worth Rs. 1170.96 crore under Swachta mission 2.0 in coming five years:**

❑ **Pink toilet:**

The Ahmedabad Municipal Corporation sets up separate public toilets with all facilities for men and women. These toilets are mostly used by men and at times women feel shy of using the toilets though entrance is separate. To solve this issue it has been decided to set up toilets in 7 zones of the city only for women which will have all the modern infrastructure facilities.

The AMC has decided to construct toilets at places like markets, bus terminus, railway station etc where there is more movement of women. 21 such spots have been identified and the toilets will be set up at the cost of Rs.8.40 crore. The details are following:

- ❖ Pink toilets at 21 places only for women
- ❖ 05 toilets will have sheet facility
- ❖ Separate changing/feeding rooms
- ❖ Sanitary pad vending machine and incineration facility would be provided at all toilets
- ❖ For handicapped women there will be specially facility of ramp and high seat.
- ❖ Low seat and wash basin for girls
- ❖ Hand dryers, liquid, mirror would be provided
- ❖ These toilets would be given on O&M for operating. Only women would operate such toilets.

Action plan for solid waste management for year 2022-26

No	Description	Qty.	Capital cost	O&M cost	Total estimated cost (Rs.in crore)
1.	Secondary collection-Refuse transfer station	2	52	30	82
2.	Upgradation of existing 08 material recovery facilities	8	16	24	40
3.	Installation of new C&D waste processing plant	1	10	37.51	47.51
4.	Upgradation of new waste to compost plant	1	40	36.5	76.5



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	(500 TPD)				
5.	AMC's own wet waste to compost plant	1	40	36.5	76.5
6.	AMC's own dry waste recovery plant (500 TPD)	1	30	10	40
7.	Waste to energy viablitiy Gap funding by AMC for Abellon	1	0	2	2
8.	Waste to energy viablitiy Gap funding by AMC for Jindal	1	0	2.1	2.1
9.	New scientific landfill site	1	25	0	25
10.	Bio mining project- Pirana dumpsite (1) High Dump (2) B/H excel processing dump	1	0	694.45	694.45
11.	Construction of toilet facilities only for female	21	2.1	6.3	8.4
	Grand total cost in crore		255.10	915.86	1170.96

A provision of Rs. 434.23 crore for revenue expenditure and Rs. 297.55 crore for capital expenditure has been made for solid waste management in the year 2022-23.



14. C.N.C.D

To prevent obstruction to people and traffic the stray animals moving on roads are caught and taken to Dani Limda cattle centre. If the owner does not come to take away the animal then such animals are sent to different panjrapols of the state.

- ❖ There are more than 67,000 animals in the city. Teams have been set up for preventing harassment by cattle and regularization which work daily.
- ❖ There are 54,593 animals which have been registered by the owners. Of these 31,914 have RFID chips and tag and in next 10 months the remaining animals will be tagged.
- ❖ Two new ambulances have been pressed into service to treat animals at spot in two shifts.
- ❖ Besides for vaccination/ castration of stray dogs is being done by institutes recognized by Animal Welfare Board of India (ABWI) under the animal birth control (dogs) rules,2001.
- ❖ Work of setting up a castration centre at Gyaspur with all modern facilities at the cost of Rs. 3.10 crore is in progress.

For this estimated expenditure in 2021-22 is Rs.20.80 crore while Rs.23.60 crore is allocated in 2022-23.



15. Energy savings and conservation

With increasing urbanization and economic development the demand of energy has increased upto 326 million units yearly. With increasing energy expenses planning has been done to use non-renewable energy sources like LED, solar roof top, wind power plant etc and reduce the energy bill.

15.1 Major works under corporation funds:

Ahmedabad Municipal Corporation provides drinking water, drainage, roads, street light, transportation and health services to the citizens of the city. To provide these services the AMC uses around 32 crore power units and the bill amount is around Rs.235 crore annually. With increase in services of AMC the power bill is also increasing. Besides the traditional sources of power generation in the world are limited and are decreasing gradually. Due to this there is possibility of increase in power tariff. Looking to this condition AMC has taken up following steps to reduce electricity bill.

To reduce its power bill various actions like on the spot inspection of different electric services is done and power factor is improved, electric duty waived off and refund, and demand site management have been taken and there is reduction of around 4.5 MW demand and the AMC has benefited of Rs. 24.07 crore.

➤ Renewable energy sources:

❑ “Solar power plant” project:

Ahmedabad Municipal Corporation has till now put up 1100 kilo watt solar roof top on its different office buildings. Through this system till now around 17.17 lakh power units have been generated. Ahmedabad Municipal Corporation has saved Rs. 1.37 crore from it and reduced 1579ton carbon foot print.

Soalr roof tops of 500 MW solar roof top system will be installed on AMC buildings in phase-2. With this around 4.5 lakh electricity units would be generated and the AMC would save Rs.29.25 lakh and yearly 414 ton carbon foot print will be reduced.



The tender process for it has been initiated. For installation of 1000 KW solar roof top the estimated expenditure is Rs. 4.00 crore. in this way total 2100 KW will be operated. The target is to increase it to 5 MW by 2025.

❑ **Wind power plant:**

Ahmedabad Municipal Corporation has commissioned a 4.2 megawatt wind power plant in Nakhtrana in Kutch district for getting power at economical rates. The plant has been commissioned since June 2016 and till October 2020 total 4.53 crore power units have been generated and from it the AMC has benefitted of Rs. 35.45 crore.

The AMC has started second 4.2 MW wind power plant in Nakhtrana since Dec- 2017. Through this plant till Oct- 2021 total 4.37 crore electric units have been generated and Rs. 30.63 crore have been saved .

The AMC has installed a third 4.2 MW power plant at Nakhtrana and through this till October 2021 total 2.85 crore power units have been generated and AMC will have benefit of Rs. 19.98 crore.

The AMC has started operating a 8.4 MW wind power plant at Jam Jodhpur from June 2021. Through this 0.60 crore units have been generated till Oct.2021 and annually Rs.18.15 crore will be saved and every year 22,264 ton carbon foot prints will be reduced

From these three 4.2 MW each wind power plant (total 12.6 MW commissioned) till now 9.54 crore units have been generated and there has been saving of Rs. 4.51 crore.

Through total 21.0 MW (till now three plants of 4.2 MW totaling 12.6 MW and 8.4 MW which will be total 21.0 MW) wind power plants till now around 13.28 crore units have been generated and the savings is Rs.90.59 crore with reduction in 1,22,256 tonnes carbon foot prints.

The average life of these wind power plants is 20 years and looking to the generation pay-back period can be of 5-6 years. For all these plants O&M would be for 20 years but at present for 10 years is given.



Planning:

➤ **Works of around Rs.100 crore for renewable energy:**

The AMC has put into operations 21 MW wind power plant and 1.0 MW solar roof top power plant as renewable energy sources which are good for environment also.

The AMC plans to install another 5.0 MW capacity wind power plant and has initiated tender process for additional 3.0 MW solar roof top plant. In this way it plans to take the total capacity to 30 MW.

❑ **Solar power plant:**

In the coming year process for installing 3.0 Mw solar plant according to guidelines and policies of the state government at an estimated cost of Rs. 15 crore would be initiated. Through this yearly 27 lakh power units would be generated and annually Rs.1.62 crore would be saved.

❑ **Wind power plant:**

In the coming year process for installing 2.5 (+/-10%) x2 MW wind power plants would be installed at an estimated cost of Rs. 85 crore as per the guidelines and policies of the state government. Through this more than 1.40 crore power units would be generated annually and Rs.8.40 crore would be saved.

➤ **Solar rooftop incentive scheme:**

As per the Comprehensive general development control regulations 2017, UD and UHD, Gujarat Government, section 17.5.1 there is provision for installation and generation of rooftop solar energy for plotted housing, group housing and industrial/commercial/ organisational buildings. (Note: according to GDCR (1) 1 Kwp@ 12 sq.m.area (2) total 70 percent of the total terrace area and 30 percent to be reserved for common facilities.

Requirement for generation through rooftop solar PV installation for more than 1,000 sq.m.of plotted housing,educational/industrial/commercial/mercantile/entertainment category and as per group housing norms for group housing:



“minimum 5% of connected load or 20 Watt/sq.ft of the available terrace space, whichever is less”.

(1) For plotted housing (individual bungalow, tenement and row-house)

AMC has proposed 10% rebate in property tax

After AMC launches the project and submission of valid proof of solar PV installation and after inspection and recommendation of committee appointed by AMC.

(2) For group housing (as per norms of group housing):

AMC has proposed city level competition

After AMC launches the project and submission of valid proof of solar PV installation and after inspection and recommendation of committee appointed by AMC following would be criteria to participate:

1. For common use services like water, lift and passage lighting maximum solar rooftop PV installation should have been done (after AMC starts the project)
2. Facilities for storage of rain water
3. Society should follow system of segregation/ collection of dry/ wet waste.

(3) For educational institute category:

AMC has proposed 3% discount in property tax

For effective implementation of the policy the energy department will be in coordination with the tax department and related action would be taken after inspection and recommendation of committee appointed by AMC.

In the coming years AMC will strive to increase share of environment friendly renewable energy will prioritise power services and install wind power plant as per policy of the state government.

For it Rs.65.10 crore expenditure is estimated in 2021-22 and for 2022-23 budgetary, allocation of Rs. 101.50 crore has been made.



16. Flood monitoring and disaster management:

Ahmedabad Municipal Corporation provides fire and emergency services free of cost to public. Under this effective work is done in natural calamities like fire accidents, earthquake, flood, storm and manmade calamities. During floods in monsoon fire department saves people and their properties.

16.1 Major work under Swarnim Jayanti Chief Minister Urban Development project:

➤ Modern fire fighting equipments:

The Ahmedabad Municipal Corporation will purchase new rescue equipment in 2022-23 for providing better services during fire and natural disasters.

❑ 20 KL water browser:

05 numbers 20 K.L. water browser will be purchased at the cost of Rs. 7.73 crore from Chief Minister Swarnim Jayanti grant.

❑ Rescue vehicle:

7 rescue vehicles will be purchased at the cost of Rs. 12.22 crore from the Chief Minister Swarnim Jayanti grant.

❑ Modernisation and repairing of fire station:

Rs. 20.00 crore have been allocated under the Chief Minister Swarnim Jayanti grant which will be used for renovation and repairing of Panch kuva fire station in Khadia ward in central zone and beam, column and slab (RCC framed structure) which are in dilapidated condition and on first floor would be restored and repaired as per structural stability report and necessary civil works would be done to make the building modern.

❑ First responder fire rescue vehicle:

Under the 14th Finance Commission grant 23 first responder fire rescue vehicles Bolero would be purchased through government e-market place procurement (Gem portal) through central workshop at an estimated cost of Rs 2.18 crore. In addition fire fighting and rescue equipment for first responder fire rescue vehicle Bolero would be purchased at the cost of Rs.3.65 crore.



16.2 Major works under Corporation Funds:

➤ Fire station:

The fire and emergency services department is under the Chief Fire Officer. The area of Ahmedabad Municipal Corporation is around 505.74 sq.km. The Ahmedabad fire and emergency services departments not only provides services to the city but nearby villages and towns. There are 15 fire stations in the city. Two new fire station and fire staff quarters at Naroda GIDC and Nikol have been dedicated.

❑ Gota fire station:

A new fire station and staff quarters has been planned in Gota TP 40, FP no. 41 at the cost of Rs.20.00 crore. It will have 08 garages and 1 BHK 56 firemen quarters, 2 BHK 8 staff quarters, 3BHK one officers quarter, gymnasium, multi purpose hall, admin office and other facilities.

Details of the planning of work to be taken up for development and upgradation of fire and emergency services in Ahmedabad Municipal Corporation limits

According to the guidelines of standing fire advisory council for every 10 sq.km area there should be 1 fire station. And the city needs 50 fire stations for its 500 sq.km area. As per financial provisions and availability of land more fire stations would be constructed and in the next year plot has been allotted for Vasna fire station. As per the list department action is being taken for allotment of plots for other five fire stations. Besides in coordination with estate department planning is being done to procure minimum 2500 sq.m. plot to set up fire chowkies at every 5 sq.km to facilitate basic fire fighting rescue vehicle to reach the spot within 10-12 minutes which usually takes 15-20 minutes due to traffic condition.

❑ Fire station:

As against requirement of 50 fire stations there are only 16 in the city. If the remaining are to be constructed in coming five years then every year three will have to be constructed. For the year 2022-23 Gota, Lambha- Vatva and Ramol- Hathijan fire stations have been planned. The total cost is estimated to be around Rs.54 crore. the cost per station is Rs.18 crore which



includes fire station, staff quarters, vehicles and other utility spaces like conference hall, training centres, store room, office, garage etc.

❑ **Fire chowky:**

If the fire station are at 10 sq.km distance then it takes 15-20 minutes to reach the spot. To decrease the response time fire chowkies can be set up at each 5 sq.km. this will help prevent economic and human loss. The estimated expenditure of setting up one fire chowky is around Rs.3 crore. in 2022-23 three chowkies- Shahwadi- VAsna, Chandlodiya and Shilaj have been planned which would cost Rs.9 crore. vehicles which are used at primary stage during fire incidents would be kept at the chowky and more vehicles would be sought from the fire stations. For a fire chowky parking shade for only 4-5 vehciles, office, dormitory, sanitary blocks would be needed. There will be no staff quarters on fire chowkies. The necessary staff would also be sent from the fire station.

❑ **Fire vehicles:**

There are more than 6500 highrise buildings in the city which are 15 to 70 metre high. Now the city will also have 100 metre and high buildings in coming years. In case of fire incident it is not possible to enter the building due to heavy smoke and in order to protect lives and property hydraulic platform/ turn table ladder/ aerial ladder/ water tower special vehicle which can reach high are available. The Ahmedabad fire services has 1 turn table ladder which can go upto 54 metres and is 7 years old and 2 hydraulic platofrms which can go upto 54 and 80 metres. They are also more than 7 years old. Looking to the future 100 m high buildings following vehciles are needed for fire fighting operations:

- ❖ Hydraulic platforms which can reach upto 104 m, 90m, 70m, 42m height
- ❖ 01 aerial ladder/ turn table ladder which can reach 65m, 54 m height
- ❖ 04 water tower with cage which can reach 28 metre height

These vehicles would be purchased within 5 years.

For fire fighting operations in industrial units and residential area vehicles like fire fighter/ water tender, water tanker of 12,000 litre, water browser 20,000 litres, emergency tender, dry chemical powder tender, foam tender, multi purpose crane, ambulance, dead body van, first responder officers vehicle, boat van etc are required for 03 fire stations and 03 fire chowkies.



☐ **Fire and rescue equipment:**

For the new fire stations and fire chowkies fire fighting rescue equipments would have to be purchased and Rs.45 crore have been allotted.

☐ **Uniform:**

An allocation of Rs. 7 crore has been made for fire resistant uniforms.

In 2021-22 the estimated expenditure is Rs.5.25 crore. For 2022-23 a budget of Rs.100.75 crore has been allocated.



17. Digital governance

As part of improvement in administration of Municipal Corporation and bring more transparency computer technology is used extensively and majority of civic services are provided online, through mobile app and civic centres.

Civic services in digital form:

Ahmedabad Municipal Corporation has taken up the work of providing all civic services online. As part of it various services like payment of property tax, professional tax, application/complain of property tax, hall booking and swimming pool and gymnasium registration facility has been provided in online mode on website/ mobile app and through AMC website www.ahmedabadcity.gov.in and AMC seva mobile app and other services will also be provided online soon. In year 2021-22 the AMC has got till now Rs. 279.33 crore through digital form and many more services many other services will be provided through online.

In addition, people can pay property tax, professional tax online through apps like Phone pay, PayTm etc of Bharat Bill Payment System (BBPS).

☐ **Citizen Complaint Redressal system (CCRS):**

To solve complaints regarding various civic services CCRS (Comprehensive Complaint Redressal system) has been implemented in which more than 200 types of complaints are taken. Till now approximately 5.62 lakh complaints have been taken. Till now 5.52 lakh complaints have been redressed.

☐ **Strengthening of ERP system:**

At present money for various civic services like property tax, profession tax, birth-death are accepted through 63 city civic centres. Through mobile app 78% cashless transactions are done. There is planning to strengthen ERP system as part of strengthening Financial Accounting System (FAS) Integration of AMC at the cost of Rs.17.00 crore. under this through existing CCRS system M-Governance system would be implemented.

For different projects of e-governance in 2021-22 Rs.15.00 crore is expected to be spent. In 2022-23 budgetary allocation of Rs.20.00 crore has been made.



18. Smart city

The Government of India announced implementation of smart city mission project on 25 June 2015 under which 100 cities of India will be included in smart city mission. In the list of 100 such cities announced by the central government there are six cities of Gujarat and Ahmedabad is one of them. For this a company Smart city Ahmedabad Development Ltd. (SCADL) is formed and on 28-03-2016 it was registered under companies act-2013.

The various projects covered under Smart city Ahmedabad Development Ltd are as under:

➤ **Common city payment system (CCPS) (PPP):**

As per the RuPay guidelines of Government of India for open loop smart card based common city payment Janmitra card service has been started. Through these cards payment for transport facility like BRTS, AMTS and civic services like property tax, professional tax, Kankaria lakefront and Sabarmati Riverfront and shopping mall or other utility bills and other online services. To increase the number of these cards free distribution was started from September 2018. these cards are issued from various BRTS- AMTS bus stands, city civic centres and private banks. Till now 4.86b lakh cards have been issued. The project is as per PPP model.

➤ **Command and control centre smart component:**

Under the smart city mission smart city Ahmedabad development Ltd. will set up a ultra modern control room to monitor various services like CCTV camera, ANPR cameras to identify number plates, RLVD cameras to prevent traffic violations, management of traffic signals based on number of vehicles, sensors for measuring air quality at various places, various features for smart parking, Wifi facilities etc. The 4 storeyed control room having an floor area of more than 2000 sq.m will be set up behind monsoon control centre and near Sanskar Kendra in Paldi area of the city. During any emergency this control room will become a centre to solve problems easily along with other agencies and will provide capacity to AMC to tackle any crisis. Rs. 239.34 crore will be spent on the project.

For safety and security of people of the city more than 3274 CCTV cameras will be installed at more than 2076 public places in AMC and AUDA limits. In addition, in various civic properties, gardens, Riverfront free Wi-fi facility at 2 MBPS speed has been provided. Around



4.28 lakh users have downloaded 4.39 PB (1 PB=1024 TB) and 287. 40 TB (1 TB= 1024 GB) data have uploaded/downloaded data.

As required by city police for traffic regulation out of 130 big junctions more than 20 ANPR and RLVD cameras have been installed at 92 junctions. This has helped city traffic police issue about 45 lakh e-challan. This has helped in discipline of traffic. The AMC will get 50 % share of the revenue.

Besides for monitoring of Rathyatra cameras have been installed at 45 locations and for Tazia cameras have been put up at 57 locations.

In this way under the project as per the requirement of city police and Ahmedabad Municipal corporation total 6281 CCTV cameras have been installed.

At more than 126 key places Led display board of 7 metre x 3 metre have been put up and information about traffic, government programmes, information about various schemes of AMC and government and other important information is displayed real time. At present 41 Visual Message Display (VMD) boards have been made live.

Environmental sensors would be put up at 50 places in the city through which different parameters of atmosphere like quantity of oxygen, NO₂, CO etc will be monitored real time.

➤ **PAN city OFC network:**

Under the smart city mission smart city Ahmedabad development Ltd. has started work for CCTV camera, ANPR cameras to identify number plates, RLVD cameras to prevent traffic violations, sensors for measuring air quality at various places, various features for smart parking, Wifi facilities etc. provide necessary network connectivity at around 1576 spots. Network work at more than 1350 places has been completed.

➤ **BRTS optical fibre network:**

Ahmedabad Janmarg Ltd has finished the work of laying 172 km optical fibre network. Work of connecting BRTS network, AMTS terminal, all zonal offices and main office of AMC, AMC control room, BRTS depot and bus stop has been completed.



➤ **Smart toilet (PPP basis):**

Smart city development has taken up the pilot project of first smart toilet at kankaria Lakefront, this smart toilet system has been made of pre-fabricated structure of steel. It is quite strong. A 500 litre tank has been installed in it. As it empties it is refilled automatically. After placing a coin of Rs. 1,2,5 or 10 as user charge the door of smart toilet opens automatically. After every use the toilet is flushed automatically and after five uses the floor is also cleaned automatically. This smart toilet is unisex type and can be used by both male and female. At present there are 25 such toilets and more 35 would be added on PPP basis.

➤ **Smart Ahmedabad Heritage project:**

For providing information to visitors coming to visit heritage sites in the city by use of modern technology digital record and information about them is provided. In 2020-21 information about 100 sites would be provided through mobile app, blue tooth, kiosk etc. Besides 50 blue tooth beacons are available at heritage sites at selected locations. To increase the number of visitors at heritage sites planning for technology and marketing and promotion tools would be done. Recently on 03/12/2021 a smart heritage mobile app named “AHA” was launched by the Hon. Chief Minister.

➤ **E-library:**

For M J Library and other small libraries of Ahmedabad Municipal Corporation in proposed digital software there will be “ single integrated digital library platform”. it will simply library work and users can have access to e-books and listen to video/audio/multi media material. The integrated platform will be made capable to host e-book form, audio- visual and multi media material. In 2021-22 besides M J Library more than 30,000 e-books, 50 CCTV camera, 40 computers and 20 kindle would be provided in 4 libraries.

➤ **RIFD Based Automation for M J Library:**

To inculcate reading habits among people and to make reading enjoyable upgradation of M J Library has been taken up under the smart city project. Digital library software, digital content, e- library kiosk, mobile application and IT infrastructure facilities would be provided in M J Library. For widespread implementation of digital library project RIFD based automation would be implemented. In this RIFD tag, stickers would be put on books and RIFD hardware facility would be provided. This will help simplify workflow and make it more effective and



readers will also easy system for take and return of books. This will also increase number of readers. The project has been completed at the cost of Rs.26.72 lakh.

➤ **Intelligence Transport Management System (ITMS) service:**

Ahmedabad Janmarg has started work on new ITMS service in which modern ITMS service would be provided to BRTS and AMTS at the cost of total Rs.186.66 crore. This project includes installation of CCTV cameras in all buses and stations, common mobility card, QR code based ticketing system, hitech control room and surveillance etc.

➤ **Public bike sharing system “AMDABIKE”:**

Two private bike companies will provide 2500 cycles to Ahmedabad from 200 AMDABIKE stand. More companies can join this initiative in future. User can take cycle through any AMDABIKE centre and can return it any time on any centre. Cycle is completely automatic in which user can lock/unlock bike by using app of concerned operator and scanning QR code and has to pay a negligible charge. Till now around 1.5 lakh users have used this cycle which is available in all the zones.

➤ **Smart parking:**

“AMDAPARK” is a common smart parking application which provides services of available parking, booking and pay and park. Through this one can find parking facilities in the area. It also has facility of digital payment. The “AMDAPARK” project has been widely accepted by the people of the city.

➤ **Smart light:**

Under smart light project for smart LED light through total 14,200 smart controllers which have been installed information about power saving, power theft and change of status of lamp can be known. Under this project till now 14,200 controllers have been installed for 26,000 street lights. The street lights are connected to command and control centre through LoRaWAN technology and facilities relating to street lights like putting on and off lights, power saving during daily maintenance and other work can be done. With the help of this controller effective use and power saving of street lights can be done through astronomical mode and LUX mode. The project has been completed at the cost of Rs. 15.24 crore.



➤ **Water SCADA:**

Under the water network SCADA project AMC and SCADL have finalised a project to install flow meter, pressure transmitters and RTU/PLC panels at strategic locations in distribution networks of Water Distribution Stations (WDS). The flow meters and pressure transmitters will provide real time information about leakages and pressure drop. It will give warnings and messages to WDS to take action. Besides, the existing SCADA system will also be integrated with this system. The main purpose of the project is to get real time information about flow, pressure and quantity of water in water lines and reduce leakages and maintain proper pressure and supply it to the people. The project is expected to be completed in 2022.

➤ **Sports complex near Shahpur on east and behind NID on west:**

Work of setting up a sports complex on open area between Sardar bridge and Ambdekar bridge behind NID on western side of the River and behind Shahpur between Dadichi bridge and Gandhi bridge on east side has been started. It will have open area for multiple sports, cricket pitch, tennis court, multiple sports court, skating ring and skate board, jogging track, internal road and parking, administrative building, utility building and toilet block. The estimated cost of the project is Rs. 25.66 crore.

➤ **Multilevel parking:**

Work of constructing a multi level parking with ultra modern facilities opposite flower garden on west side of Sabarmati Riverfront for people coming to newly built Sardar Vallabhbhai Patel Medical Research Institute is in progress. The facility to be built at an estimated cost of Rs. 59.87 crore will have one basement, ground floor and six floors in which 1000 cars and 150 two wheelers can be parked. There will be sensor based parking system in which parking information would be displayed at each level. The work is in progress.

➤ **Latest mobile infra red technology -based Recycling pothole patching machine**

Total five latest mobile infra red technology -based Recycling pothole patching machines have been purchased under the smart city project. These machines have been recognised by Central government institutes like CRRI, MORTH and IRC. These machines have been bought at the cost of Rs. 5.31 crore and have been allotted zone wise. Rs. 21.56 crore are being spent for their operation and maintenance. As these machines are quite small they can be used easily on



small roads, chawls etc. The road repairing work can be taken up in monsoon also when roads are wet.

➤ **Citizen Complaint Redressal system (CCRS):**

To solve complaints regarding various civic services CCRS (Comprehensive Complaint Redressal system) has been implemented. One can register complaints by dialling “155 303”. In addition, complaints can be registered on www.amccrs.com, e-mail, SMS, social media etc. A 24x7 high tech call centre has begun operations under the smart city project.

During Corona a helpline for providing mental help to people suffering from Corona and their families was started. The number was “14499” in which experts counselled the callers.

➤ **Drainage trunk line through micro tunnelling system:**

The work of laying 1400, 1600, 1800 and 2000 mm diameter drainage trunk line on Ashram road from Vadaj circle to Paldi- Mahalaxmi cross roads to Sabarmati Riverfront is in progress. The cost of the project is Rs.119.69 crore.

➤ **Integrated command and control centre (ICCC):**

For effective monitoring of civic services which are connected with ICCC so that quick action can be taken the employees of the concerned department will be made to sit at the ICCC to do coordination work and monitoring. The total cost of the project is around Rs. 186.00 crore.

➤ **Automated Land Encroachment Monitoring and Prevention system through Geo fencing:**

To ensure that there are no encroachments- temporary or permanent in vacant civic plots a pole would be erected in the centre and 4 cameras would be installed. These will be operated through mobile SIM cards and in case of any encroachment through the automatic sensor alert message would be sent to control centre and estate officer of the ward. The estimated cost of the project is Rs.16.00 crore.

➤ **Wind power plant:**

In the coming year process for installing 2.5 (+/-10%) x2 MW wind power plants would be installed at an estimated cost of Rs. 85 crore as per the guidelines and policies of the state



government. Through this more than 1.40 crore power units would be generated annually and Rs.8.40 crore would be saved.

➤ **Youth Town Plaza under Eat smart:**

A food court with all modern amenities like smart parking, smart light with solar panel, smart VMD, free Wifi, CCTV camera, EV charging system which will provide good quality hygienic food has been planned in North- West zone.

It will have creative activity, game zone, street singing also. The AMC will give spaces on rent to well known food chains and eateries. The food court will be set up at an estimated cost of Rs.10.00 crore.

➤ **Outdoor Advertising Media Surveillance and Monitoring System:**

As income from hoardings put up in Ahmedabad Municipal Corporation plots is a major part of non tax revenue it is necessary that proper surveillance through artificial intelligence is done of the time limit of hoardings, license etc. It will help increase non tax revenue income.

➤ **Smart aanganwadi:**

At present there are 2129 aanganwadis managed by I.C.D department of Ahmedabad Municipal Corporation. Of these 618 aanganwadis run in AMC buildings. It has been decided to develop 5 aanganwadis in each of the seven zones totalling 35 specially in slums and chawl areas. Through this as per guidelines of WHO through weight record module development of a child can be tracked and it will also improve efficiency of aanganwadi workers. In these aanganwadis children friendly infrastructure would be developed.

The Smart City Ahmedabad Development Ltd. has received following awards in the last year for implementation of various projects

S.No	Award/ recognition details	Date	Remarks
1.	Urban Mobility- Public Bike sharing/ smart Bike Eco system	26 th March2021	6 th Smart Cities India 2021 Expo. Total 600 projects in 19 categories from various participants
2.	Architectural Design- riverfront House	25 th June 2021	
3.	Real Estate Project- Riverfront house		



Ahmedabad Municipal Corporation

4.	Smart Cities Leadership -1 st position	25 th June 2021	India Smart Cities Awards Contest 2020
5.	Urban Mobility Project Award for Project Award for Automated Parking system- Smart Parking Amda Park	25 th June 2021	25 th June 2021

For smart city for AMC contribution in 2021-22 total Rs.25.00 crore is expected to be spent. While for 2022-23 a budgetary allocation of Rs.53.00 crore has been made.



19. Administrative empowerment

➤ Staff training centre and training to staff:

Infrastructure projects worth crores of rupees have been implemented for the facility of citizens. To ensure that the projects are completed on time proper planning, designing and tendering is necessary. In changing global scenario requirement of new technology and modern management is necessary and training is given to AMC officials/ employees from time to time. It has been decided to impart training to engineering, healthm solid waste management, human resources, newly appointed and old civic officials and employees. For this a provision of Rs. 1.03 crore has been made in the budget of 2022-23.

20. Cultural programmes:

Ahmedabad Municipal Corporation organizes various programmes like Kankaria carnival, flower show and book fair every year. They have received good response from the citizens. They are organized on public private partnership basis. They have given a unique identity to the city and Ahmedabad has found mention at national and international level.



Conclusion

The extensive planning done in budget estimates of 2022-23 and its implementation will help us realise the dream of New Ahmedabad. To keep the city clean steps have been taken for cleanliness and under Swachhata mission 2.0 various programmes have been implemented to keep the city clean. Keeping in centre health of the people more hospitals, urban health centres have been planned and they will be managed professionally. The AMC has taken steps to prevent pollution in River by stopping the flow of poisonous and chemical laden water. It has also taken steps to reduce air pollution. Planning has been done to make Ahmedabad clean, healthy and pollution free. At the same time planning has been made in budget of 2022-23 so that the city becomes more clean, healthy and Atmanirbhar. I assure that the officers and employees of the Ahmedabad Municipal Corporation are completely committed to improve facilities for the people.

In financial year 2022-23 development works would be taken up on priority basis and as per financial planning. Priority would be given to infrastructure projects relating to water, drainage, roads, bridge, flyover, public health, public transportation and urban poor and maintenance of cultural heritage after the city getting heritage city status to make Ahmedabad “Clean, safe and pollution free New Ahmedabad”. Care would be taken to upgrade the standard of civic facilities.

Due to infrastructural facilities and facilities like road, water, drainage, airport and rail connectivity viable for industries there is overall development of the city and the whole world has taken note of it.

I appreciate the support and co-operation I got from the Honourable Mayor, Standing Committee Chairman and municipal councillors, media friends and officers and employees and look forward for the same in the coming year also.

I solicit your support and co-operation for the suggested proposals in the budget for financial planning for development of necessary infrastructure in the city.

02-02-2022

Lochan Sehra
Municipal Commissioner
Ahmedabad Municipal Corporation



Annexure – 1

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year 2022-23 would be as follows.

1. According to the provisions 141 (AA) and 141 (B) to 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 for the year 2022-23 property tax would be collected as mentioned below:.

Property tax= general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor-1x factor-2 x factor-3 x factor -4)

Understanding of the formula

Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area. To fix the area of the property the definition of the carpet area would be as in annexure 'A'.

For vacant land the actual area of the land would be considered.

Annual rate for the next year 2022-23

For residential property : Per sq.m. Per year Rs.16/-

For non residential property : Per sq.m. Per year Rs. 28/-



Types of factors:

Factor – 1: Factor relating to location

Factor – 2: Age of the property as per the construction year of the property

Factor – 3: for residential property factor for its type and for non-residential for its use

Factor – 4: Factor of use of property.

Type of factors and System for implementing factor

Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely, (a) Posh area (b) Good area (c) Medium area (d) Weak area.

For residential buildings	Factor
Posh area	1.60
Good area	1.10
Medium area	0.90
Weak area	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

For non- residential buildings	Factor
Posh area	1.60
Good area	1.10
Medium area	0.90
Weak area	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.



Factor – 2 : Factor on the construction year of the property

S. No.	Age of property	Rate of factor
1.	10 years or less	1.00
2.	From 10 to 20 years	0.85
3.	From 20 to 30 years	0.70
4.	From 30 to 40 years	0.60
5.	More than 40 years	0.50

Factor – 3: Factor relating residential property

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

S. No.	Type of property	Rate of factor
1	Chawl (more than 25 sq.m.)	0.50
2.	Houses in pol and village area	0.70
3.	Flat	0.70
4.	Row House-Tenament	1.00
5.	Independent Bungalow	1.50

Factor for use of non residential property :

There are different uses of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .

S.No.	Factors relating to use of non residential properties	Factor
1.	Commercial Property: Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section. Approved by Gujarat government- urban development and urban housing	7.00



	department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11. Present law- schedule-A, section -8 rule- 8(B) (4) use factor (A) (1) added except 1	
	Rebate in property tax for trust hospitals situated in municipal buildings Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2010-11 will get 40% rebate in property tax from 2011-12	
	Rebate in property tax to physiotherapy centres run by charitable trust Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2011-12 will get 40% rebate in property tax from the year 2011-2012	
2.	For building use as follows: Shops, hotels, restaurant, places of entertainment etc. Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings	6.0
3.	For building use as follows Industrial units and Factories(only manufacturing and processing units) Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhathiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009. Accordingly addition in present rule 8b (4) (a) (3) As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses where there is sales are away from the buildings and the buildings which	2.0



	are used only for storage and those godowns and warehouses where there is storage of transport companies	
4.	For building use shown as follows Education and social institutions Private nursery (playgroup), private and government schools- colleges, campus, museum, community hall and social organizations run by public charitable institutions (women development, old age home, deaf and mute, blind, mentally weak, physically handicapped and related organizations)	2.0
(B)	the rates for the buildings mentioned below cannot be increased or decreased Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
(C)	In following buildings decrease would be approved rate multiplied by 0.0 Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

Factor 4: Factor based on user of property

S.No	Factor of user of Property	Factor of residential building	Factor of non residential building
1	Self owned property	1.00	1.00
2	Tenant	1.00	2.00

According to Section-141 (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

Despite this the minimum property tax would be as under.

For Residential Property:

S.No	Type of property	Property (sq.m)	Minimum property tax
1.	Slums	-----	84.00
2.	Chawls	Less than 25sq.m.	264.00
3.	Others	Less than 30sq.m.	264.00
4.	Others	From 30sq.m. To 50sq.m.	300.00
5.	Others	More than 50sq.m.	330.00

The highest property tax for slums will be Rs.84/- and highest property tax for houses less than 25 sq.m. in chawls will be Rs. 264/-



For Non- Residential Property:

S.No	Type of property	Property(sq.m)	Minimum property tax
1.	Non-Residential	Less than 15sq.m.	540.00
2.	Non-Residential	From 15sq.m. To 30sq.m.	660.00
3.	Non-Residential	More than 30sq.m.	780.00
4.	Non-Residential shown below	-----	900.00

Types of use:

Appendix- D :Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada

Appendix- E : Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki.

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B water tax will be collected as shown in table of general tax for the year 2022-23.

Water tax

	2021-22	2022-23
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax



There is no increase suggested in water tax during the year 2022-23.

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act, 1949, article 141AA(a) and under as per the article 141B conservancy tax will be collected as shown in table of general tax for the year 2022-23

Conservancy tax

	2021-22	2022-23
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

There is no increase suggested in conservancy tax during the year 2022-23.

➤ **Vehicle tax:**

- (A) As per the section 142(1) of GPMC act and resolution of Urban development and urban housing department of state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles. As per the resolution no.310 dt 02-09-2021 of standing committee and resolution no. 205 dt 24-09-2021 of general board the life time tax on vehicles would be charged on the basic price as shown below.

Lifetime vehicle tax rates from 01/10/2021

S. No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, two wheelers, auto rickshaws, loading rickshaws, four wheeler loading tempo, mini truck	2.50% of basic price
2	Motor car and jeep	
(A)	Upto Rs.3,99,999	2.00% of basic price
(B)	From Rs. 4,00,000 to Rs.7,99,999	2.50 % of basic price



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S. No.	Types of Vehicles	Life time tax (Rs.)
(C)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(D)	From Rs.15,00,000 to Rs. 24,99,999	3.50% of basic price
(E)	From Rs.25,00,000 to Rs. 49,99,999	4.00% of basic price
(F)	Rs.50,00,00 and above	5.00% of basic price
3	Matador- minibus, truck, big bus and other	2.00% of basic price

Rs.25 token fee per vehicle.

(B) 100% rebate on two-wheeler electric vehicles from 01/04/2021 to 31/03/2022:

100% rebate on all electric vehicles from 01/10/2021 to 31/03/2022:

The central government has included Ahmedabad under the National Clean Air Programme. The level of air pollution has increased with number of vehicles increasing daily. With the use of pollution free vehicles, increase in electric vehicles pollution in air can be decreased and for that purpose Ahmedabad Municipal Corporation has undertaken Clean Air Programme. To promote use of electric vehicles and improvement in air quality it has been resolved to give 100% rebate in lifetime vehicle tax for electric two wheelers from 01/04/2021 to 30/09/2021 and to all other vehicles from 1/10/2021 to 31/03/2022.

Other taxes as per section 127 sub section (2) of the act:

➤ **Theatre Tax:**

Recommendation is made for charging tax of Rs.75 per show and Rs. 25 theatre tax for video show vide resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and standing committee resolution no. 1627 dt 31-01-2013 of the municipal corporation from 1-4-2013.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.(this fee would be non applicable on properties



transferred by way of will, inheritance). The standing committee through its resolution no.-182/2013-14 dt 25-04-2013 and the general board through its resolution no.76/2013-14 dt10-05-2013 approved the rates and they came into effect from 2013-14.

➤ **Mobile tax collection van:**

To facilitate people to pay property tax at a fixed place near their residence the Ahmedabad Municipal Corporation purchased a mobile tax collection van in August 2015. The van was inaugurated by then Honorable Chief Minister Shri Anandiben Patel.

There is one supervisor and two PRO total 3 employees in the mobile tax collection van who collect online tax and issue receipts to the tax payers.

The tax department has fixed routes of the mobile tax collection van and spots where these vans are stationed. The information of the route and location of the mobile van is uploaded on the new website of Ahmedabad Municipal Corporation www.ahmedabadcity.gov.in

➤ **Door to door garbage collection users charge:**

The solid waste department had put up a proposal in the standing committee for levying user charge the details of the standing committee resolution no.664 dt 14/09/2018 is as follows:

As per the “Municipal solid waste (management and handling) rules 2016 of central government” the municipal corporation has been given responsibility of door to door collection, transportation and disposal and a provision for collection of user charge from all residential and non- residential commercial units has been made. Municipal Corporation has to implement this and in survey, separate marks have been given. With this Municipal commissioner is given authority to collect user charges through property tax department from 01-10-2018 pending approval from Municipal Corporation.

Type	Rate
Residential units	
Huts(besides property tax)	Zero
Affordable housing, houses for economically backward class (less than 30 sq.m.)	50 paisa/ day



Other residential properties	1 Re/day
Non- residential properties	
Less than 50 sq.m.	1 Re/day
50 sq.m. or more	2 Rs/day

Approval has been given as per Standing committee resolution no.664 dt 14-09-2018 and resolution no. 799 dt 26/09/2018.

➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional taxpayers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1, 3 and 5 forms can be downloaded from municipal corporation website www.ahmedabadcity.gov.in

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15th of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30th September.

The current rates of professional tax are as under:

(A) Rate of (E.C) levied on individual/organizations

Sr. No.	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad	2000/-




	agency,tution and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 (except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	
2.	Businessman eligible for registration under Guajrat VAT act- 2003 or whose annual turnover is:-	
(9)	Not more than Rs.2,50,000/-	zero
(10)	More than Rs.2,50,000/- and less than Rs.5,00,000/-	500/-
(11)	More than Rs.5,00,000/- and less than Rs.10,00,000/-	1250/-
(12)	More than Rs.10,00,000/-	2400/-

(B) Tax (R.C.) rate for salaried persons:


S. No.	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-



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102	AUDIT DEPARTMENT							
23399	OTHER MISCELLANEOUS INCOME	2.13	3.19	0.10	1.50	0.10	0.10	0.10
102	AUDIT DEPARTMENTTotal,	2.13	3.19	0.10	1.50	0.10	0.10	0.10
104	MUNICOMMISSIONER'S							
23326	RECRUITMENT/APPLICATION FORM FEE	0.14	0.10	0.30	0.10	0.30	0.30	0.30
23399	OTHER MISCELLANEOUS INCOME	0.17	0.00	0.30	0.10	0.10	0.10	0.10
104	MUNICOMMISSIONER'S	0.31	0.10	0.60	0.20	0.40	0.40	0.40
110	RECORD OFFICE							
13426	COPYING & COMPARING FEE	9.89	7.26	7.70	7.70	7.70	7.70	7.70
110	RECORD OFFICETotal,	9.89	7.26	7.70	7.70	7.70	7.70	7.70
111	FINANCE DEPARTMENT							
18133	GOVT. GRANT IN LIEU OF OCTROI	104579.67	104580.36	129000.00	104700.00	154800.00	154800.00	154800.00
18138	SWACHH BHARAT MISSION GRANT	0.00	0.00	5000.00	1000.00	5000.00	5000.00	5000.00
18151	GoG UNDER SUBSIDY UNDER C.M. URBAN BUS SCHEME	0.00	342.19	1000.00	1000.00	2200.00	2200.00	2200.00
18152	GOI SUBSIDY FOR BOND	2600.00	0.00	0.00	0.00	0.00	0.00	0.00
18199	OTHER EARMARKED REVENUE GRANT, CONTRI; SUBSIDY	1869.78	4944.97	1000.00	1000.00	1000.00	1000.00	1000.00
18202	LOCAL FUND AND IRRIGATION CESS GRANT	131.64	54.05	100.00	100.00	110.00	110.00	110.00
18205	PENALTY AS PER ACT	10.00	0.00	10.00	10.00	12.00	12.00	12.00
18208	DONATION & REWARD	21.00	0.02	25.00	25.00	25.00	25.00	25.00
23103	INT.ON BANK DEPOSITS	6868.67	3509.15	7000.00	1000.00	1000.00	1000.00	1000.00
23106	INT.ON HOUSE BUILDING LOAN TO AMC EMPLOYEES	1.07	2.96	1.00	1.00	1.00	1.00	1.00
23107	INT.ON VEHICLE LOAN TO AMC EMPLOYEES	0.00	0.00	0.10	0.10	0.10	0.10	0.10
23109	PRE REPAYMENT CHARGES FOR WELFARE LOAN	9.57	21.31	20.00	30.00	20.00	20.00	20.00
23117	INTEREST ON P.F. INVESTMENT	4643.53	4423.43	5000.00	8500.00	8500.00	8500.00	8500.00
23199	INT.ON LONS AND ADVANCES TO OTHERS	312.43	232.33	500.00	500.00	500.00	500.00	500.00
23209	SALE OF TENDER FORMS	3.20	1.61	3.00	6.00	3.00	3.00	3.00
23210	SALE OF OTHER FORMS	0.00	0.00	0.10	0.10	0.10	0.10	0.10
23306	PENALTY RECOVERED FROM CONTRACTORS	0.98	5.05	1.00	5.00	1.00	1.00	1.00
23320	FINE TO EMPLOYEE	65.75	2.88	0.50	1.50	0.50	0.50	0.50
23322	MEMBERSHIP FEE WELFARE FUND	7.17	10.76	15.00	10.00	15.00	15.00	15.00
23323	RISK FUND WELFARE FUND	51.78	60.34	73.90	74.00	74.00	74.00	74.00
23324	CHEQUE RETURN ADMIN.CHARGE	63.88	54.91	50.00	50.00	60.00	60.00	60.00
23325	INCOME UNDER NOTICE PAY & BOND FROM EMPLOYEE	61.44	32.51	70.00	75.00	70.00	70.00	70.00
23326	RECRUITMENT/APPLICATION FORM FEE	44.96	0.08	50.00	10.00	50.00	50.00	50.00
23327	SRFDCL	1500.07	361.60	100.00	850.00	100.00	100.00	100.00
23399	OTHER MISCELLANEOUS INCOME	66.36	67.56	80.00	750.00	80.00	80.00	80.00






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111	FINANCE DEPARTMENTTotal,	122912.95	118708.07	149099.60	119697.70	173621.70	173621.70	173621.70
114	E.D.P. DEPARTMENT							
23209	SALE OF TENDER FORMS	0.33	0.71	2.00	2.00	2.00	2.00	2.00
114	E.D.P. DEPARTMENTTotal,	0.33	0.71	2.00	2.00	2.00	2.00	2.00
115	ELECTION DEPARTMENT							
23202	SALE OF PUBLICATIONS	0.52	17.41	15.00	2.00	2.00	2.00	2.00
23209	SALE OF TENDER FORMS	0.00	0.19	1.00	0.00	0.00	0.00	0.00
23308	DEPOSITS FORFEITED	0.50	3.83	1.00	5.00	0.00	0.00	0.00
23399	OTHER MISCELLANEOUS INCOME	0.16	0.00	0.50	0.00	0.00	0.00	0.00
115	ELECTION DEPARTMENTTotal,	1.18	21.43	17.50	7.00	2.00	2.00	2.00
121	CENSUS DEPARTMENT							
13472	UPDATION CHARGE FOR ADHAR SERVICES	81.25	59.93	100.00	100.00	200.00	200.00	200.00
18108	CENSUS GRANT	0.00	142.67	557.00	0.00	650.00	650.00	650.00
18136	GOVT. GRANT FOR UID IDENTIFICATION	22.37	43.21	120.00	106.34	100.00	100.00	100.00
23305	PENALTY RECOVERED FROM SUPPLIERS	16.82	7.00	10.00	10.00	10.00	10.00	10.00
121	CENSUS DEPARTMENTTotal,	120.44	252.81	787.00	216.34	960.00	960.00	960.00
151	CENTRAL STORES							
23201	SALE OF SCRAP	44.86	0.00	10.00	5.00	3.00	3.00	3.00
23202	SALE OF PUBLICATIONS	0.13	0.20	1.00	0.40	1.00	1.00	1.00
23209	SALE OF TENDER FORMS	6.08	3.10	10.00	8.78	10.00	10.00	10.00
23305	PENALTY RECOVERED FROM SUPPLIERS	27.27	31.18	30.00	30.00	30.00	30.00	30.00
23308	DEPOSITS FORFEITED	0.00	0.20	3.00	3.00	3.00	3.00	3.00
23399	OTHER MISCELLANEOUS INCOME	0.00	51.16	30.00	1.00	1.00	1.00	1.00
151	CENTRAL STORESTotal,	78.34	85.84	84.00	48.18	48.00	48.00	48.00
152	CENTRAL MEDICAL STORES							
23209	SALE OF TENDER FORMS	5.22	12.54	10.00	15.00	10.00	10.00	10.00
152	CENTRAL MEDICAL	5.22	12.54	10.00	15.00	10.00	10.00	10.00
153	CENTRAL							
13122	RENT FROM MACHINERY & VEHICLES	3.53	0.55	6.00	6.00	1.00	1.00	1.00
13403	BULK WATER SUPPLY CHARGES	4.41	1.58	4.00	4.00	1.00	1.00	1.00
23201	SALE OF SCRAP	0.27	332.99	25.00	25.00	10.00	10.00	10.00
23209	SALE OF TENDER FORMS	10.88	5.68	9.00	9.00	5.00	5.00	5.00
23305	PENALTY RECOVERED FROM SUPPLIERS	1.11	1.64	10.00	5.00	10.00	10.00	10.00
23306	PENALTY RECOVERED FROM CONTRACTORS	7.59	0.68	5.00	5.00	5.00	5.00	5.00
23399	OTHER MISCELLANEOUS INCOME	0.33	0.12	1.50	1.50	1.00	1.00	1.00
153	CENTRAL	28.12	343.24	60.50	55.50	33.00	33.00	33.00
173	PUBLICITY DEPARTMENT							
23209	SALE OF TENDER FORMS	1.65	0.10	0.50	0.50	0.50	0.50	0.50





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23211	SALE OF MUNI.DIARIES	0.00	0.21	0.25	0.25	0.25	0.25	0.25
23399	OTHER MISCELLANEOUS INCOME	0.00	2.99	5.00	0.50	0.50	0.50	0.50
173	PUBLICITY DEPARTMENTTotal,	1.65	3.30	5.75	1.25	1.25	1.25	1.25
202	TAX DEPARTMENT							
10201	GENERAL TAX	47471.87	49899.14	67486.85	63676.75	76691.13	82941.13	82941.13
10202	CONSERVANCY TAX	17287.46	17174.73	20167.84	18501.57	22125.53	24000.53	24000.53
10204	WATER TAX	15766.00	15703.24	18336.80	16791.68	20330.14	22205.14	22205.14
10207	VACANT LAND TAX	0.00	0.00	520.00	520.00	520.00	520.00	520.00
10208	WARRANT FEE	0.95	2.43	10.00	10.00	10.50	10.50	10.50
10302	THEATRE TAX	85.69	15.36	120.00	25.00	27.50	27.50	27.50
10308	PROFESSIONAL TAX	18023.83	16718.82	20199.66	20199.66	21125.00	22018.63	22018.63
10309	INCOME UNDER ENTERTAINMENT TAX	178.00	0.00	0.00	0.00	0.00	0.00	0.00
13310	RTI APPLICATION CHARGES	1.31	0.95	1.50	1.50	1.50	1.50	1.50
13311	Copy charge for RTI Information	0.59	0.78	1.50	1.50	1.50	1.50	1.50
13459	FEE FOR NAME TRANSFER	281.58	228.76	340.00	340.00	262.50	262.50	262.50
18154	ATMA NIRBHAR GRANT	0.00	8548.00	0.00	0.00	0.00	0.00	0.00
23110	PENAL INTEREST ON TAX ARREARS	5827.40	5085.42	5598.69	9898.69	6393.63	6393.63	6393.63
23118	INTEREST ON PROFFESIONAL TAX	357.76	461.05	367.50	367.50	300.00	300.00	300.00
23210	SALE OF OTHER FORMS	99.53	5.73	10.00	15.00	10.50	10.50	10.50
23299	OTHER SALES INCOME	8.46	0.06	10.00	10.00	10.50	10.50	10.50
23399	OTHER MISCELLANEOUS INCOME	464.77	105.25	100.00	250.00	262.50	262.50	262.50
202	TAX DEPARTMENTTotal,	105855.20	113949.72	133270.34	130608.85	148072.43	158966.06	158966.06
204	EDUCATION CESS DEPARTMENT							
18107	EDUCATION CESS GRANT	12337.29	7744.53	14000.00	13000.00	17500.00	17500.00	17500.00
204	EDUCATION CESS	12337.29	7744.53	14000.00	13000.00	17500.00	17500.00	17500.00
211	ESTATE AND CITY							
13101	RENT FROM FREEHOLD LAND	647.33	632.12	750.00	1500.60	750.00	750.00	750.00
13102	RENT FROM LEASEHOLD LAND	17.34	26.31	75.10	75.10	75.10	75.10	75.10
13103	RENT FROM OFFICE BUILDINGS	0.04	0.04	10.00	10.10	10.00	10.00	10.00
13104	RENT FROM STALLS	217.92	46.88	100.00	75.00	75.00	75.00	75.00
13105	RENT FROM SHOPS	41.61	35.23	60.00	60.00	60.00	60.00	60.00
13108	RENT FROM COMMUNITY HALLS-NON COMMERCIAL	953.37	176.05	500.00	500.00	600.00	600.00	600.00
13110	RENT FROM SLUM CLEARANCE QUARTERS	0.20	0.00	0.00	0.00	0.00	0.00	0.00
13113	RENT FROM OTHER QUARTERS	90.07	74.47	75.00	100.00	75.00	75.00	75.00
13115	RENT FROM PARKING PLOTS	53.32	79.59	150.00	150.00	150.00	150.00	150.00
13117	RENT FROM ADVERTISEMENT HOARDINGS ON MUNI.PROPERT	32.69	14.58	1500.00	1500.00	1500.00	1500.00	1500.00
13118	RENT FROM GODOWNS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
13120	RENT FROM INDUSTRIAL ESTATE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
13123	RENT FROM SHOPS FOR RESETTELED REFUGEE	356.03	5.88	100.00	100.00	100.00	100.00	100.00
13125	RENT FROM TAGORE MEMORIAL	116.69	-14.98	200.00	200.00	200.00	200.00	200.00






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Income	2020-21 Income	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
	THEATRE							
13126	RENT FROM SHETH MANGALDAS TOWN HALL	62.80	-3.99	200.00	0.00	0.00	0.00	0.00
13128	RENT FROM ADVERTISEMENT ON PRIVATE PROPERTY	3402.50	109.30	2000.00	2000.00	2000.00	2000.00	2000.00
13129	RENT FROM OPEN AIR THEATRE	23.33	5.09	18.00	18.00	20.00	20.00	20.00
13135	RENT FROM MUNI.PROPRITIES	298.84	57.81	90.00	90.00	90.00	90.00	90.00
13141	RENT WITH MUNI. PROP. TAX	0.02	0.03	0.50	0.50	0.50	0.50	0.50
13199	OTHER RENT INCOME	1.89	1.76	5.00	5.00	5.00	5.00	5.00
13402	NAME TRANSFER FEE	78.34	20.92	50.00	100.00	100.00	100.00	100.00
13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	65.92	6.89	20.00	20.00	20.00	20.00	20.00
13408	PERMIT FEE	912.68	998.94	1000.00	2500.00	2250.00	2250.00	2250.00
13430	LICENCE FEE FROM HAWKERS	17.70	13.99	20.00	20.00	20.00	20.00	20.00
13437	INCOME FROM HIRE-PURCHASE SALE OF QUARTERS	27.34	16.09	13.00	13.00	10.00	10.00	10.00
13438	COMMERCIAL DEVELOPMENT OFMUNI.PLOTS	1.62	0.61	15500.00	5500.00	7500.00	17500.00	17500.00
13449	ZONAL ADMINISTRATIVE CHARGE	35.10	0.00	100.00	100.00	100.00	100.00	100.00
13469	LATE FEE/CHARGE	124.74	20.44	80.00	80.00	50.00	50.00	50.00
13470	LATE FEE RELATED TO ADEVERTISEMENT LICENCE	48.41	26.52	150.00	150.00	150.00	150.00	150.00
13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	4.63	0.67	20.00	20.00	20.00	20.00	20.00
23209	SALE OF TENDER FORMS	20.61	0.47	5.00	5.00	5.00	5.00	5.00
23210	SALE OF OTHER FORMS	0.05	0.09	1.00	1.00	1.00	1.00	1.00
23299	OTHER SALES INCOME	84.01	5.91	15.00	15.00	15.00	15.00	15.00
23306	PENALTY RECOVERED FROM CONTRACTORS	2.76	0.00	3.00	1.00	3.00	3.00	3.00
23308	DEPOSITS FORFEITED	0.00	0.00	1.00	50.00	1.00	1.00	1.00
23312	PREMIUM INCOME	3382.20	32909.50	56050.68	22500.00	20000.00	40000.00	40000.00
23399	OTHER MISCELLANEOUS INCOME	81.80	6.13	30.00	30.00	30.00	30.00	30.00
211	ESTATE AND CITY	11203.90	35273.34	78897.78	37494.80	35991.10	65991.10	65991.10
212	TOWN PLNG AND DEV.							
13347	AS PER U/S-491-B OF GTP&UDD ACT 1976	1586.62	861.50	1200.00	2250.00	2000.00	2000.00	2000.00
13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	21.78	7.44	139.00	139.00	139.00	139.00	139.00
13409	PLAN & BUILDING SCRUTINY FEE	2735.41	3091.97	3100.00	3500.00	4500.00	4500.00	4500.00
13413	PARKING CHARGE	48.81	10.09	60.00	60.00	50.00	50.00	50.00
13439	DEVELOPMENT CHARGES	487.34	671.07	500.00	750.00	600.00	600.00	600.00
13440	BATTERMENT CHARGES	232.03	282.05	300.00	300.00	300.00	300.00	300.00
13441	F.S.I. FEES	44605.47	36592.51	61200.00	48700.00	50000.00	62500.00	62500.00
13444	INFRASTRUCTURE DEVELOPEMENT FUND(IMPACT FEE)	56.80	25.51	0.00	0.00	0.00	0.00	0.00
13447	WATER HARVESTING CHARGE	1580.78	1047.65	1200.00	1200.00	1200.00	1200.00	1200.00






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13448	TREE PLANTATION FEE	907.99	663.87	700.00	700.00	800.00	800.00	800.00
13449	ZONAL ADMINISTRATIVE CHARGE	4852.27	3971.97	6000.00	6000.00	6000.00	6000.00	6000.00
13450	BUILDING REMOVAL CHARGE	1763.72	1856.16	2500.00	2000.00	2500.00	2500.00	2500.00
13452	INCOME FROM NON T.P. DEVELOPMENT	381.06	94.55	400.00	400.00	100.00	100.00	100.00
13453	INCOME FROM DRAFT/PRE. T.P. SCHEME	2795.32	2482.76	3500.00	3850.00	4000.00	4000.00	4000.00
13455	ADDITIONAL INFRASTRUCTURE FEE	302.89	64.72	400.00	200.00	400.00	400.00	400.00
13456	Additional/Chargable FSI at BRTS coridor	9096.04	5717.07	16500.00	16500.00	17000.00	17000.00	17000.00
13457	INCOME FROM GRUDA FOR PARKING (IMPACT FEE)	32.84	2.57	0.00	0.00	0.00	0.00	0.00
13461	BPSP-SCRUTINY FEE (SRFDCL)	19.75	1.92	10.00	10.00	10.00	10.00	10.00
13463	ADD.F.S.I. (C.B.D.)	655.50	341.74	7000.00	3104.75	1000.00	1000.00	1000.00
13464	ADD.F.S.I.(M.R.T.S)	1341.88	1716.73	6000.00	6000.00	7000.00	7000.00	7000.00
13467	B.U. SMART CARD FEE	59.95	59.93	70.00	70.00	70.00	70.00	70.00
13468	WATER METER FEE AND CHARGE	200.39	217.86	250.00	200.00	200.00	200.00	200.00
13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	1.89	0.03	5.00	5.00	5.00	5.00	5.00
23297	NOC FOR 40 SQ.METRE	2.99	1.39	5.00	3.00	3.00	3.00	3.00
23298	IMARATI MALSAMAN FEE	0.05	0.90	0.50	0.50	0.50	0.50	0.50
23299	OTHER SALES INCOME	320.53	187.87	300.00	200.00	250.00	250.00	250.00
23310	OTHER PENALTIES	7.74	22.66	15.00	50.00	15.00	15.00	15.00
23316	INCOME OF "CHANTAR" FEE	1229.97	1268.25	1000.00	1000.00	1000.00	1000.00	1000.00
23399	OTHER MISCELLANEOUS INCOME	16.97	14.46	15.00	15.00	15.00	15.00	15.00
212	TOWN PLNG AND DEV.	75344.78	61277.20	112369.50	97207.25	99157.50	111657.50	111657.50
301	FIRE-BRIGADE DEPARTMENT							
13404	FIRE VEHICLE CHARGES	0.00	0.00	8.00	8.00	8.00	8.00	8.00
13405	AMBULANCE &DEAD BODY VAN CHARGES	21.95	20.84	30.00	30.00	30.00	30.00	30.00
13445	CHARGE OF FIRE SAFTY	159.12	175.18	200.00	230.00	230.00	230.00	230.00
13446	FIRE SAFETY N.O.C. LIMIT	30.77	28.45	35.00	44.00	44.00	44.00	44.00
13465	PETROL DEISEL CHARGE FOR FIRE & RESCUE CALL OUTSIDE AHMEDABAD	17.03	34.64	50.00	50.00	50.00	50.00	50.00
13466	CHARG ALLOW.FOR EMP. ENGAGED IN FIRE & RESCUE CALL O/S A'BAD	0.34	0.47	2.50	2.50	2.50	2.50	2.50
23209	SALE OF TENDER FORMS	2.00	0.10	1.40	1.40	1.40	1.40	1.40
23305	PENALTY RECOVERED FROM SUPPLIERS	0.00	0.00	10.00	10.00	10.00	10.00	10.00
23313	INCOME FROM FIRE SERVICES TRAINING CENTRE	0.10	0.00	15.00	15.00	15.00	15.00	15.00
23399	OTHER MISCELLANEOUS INCOME	0.08	0.13	3.00	3.00	3.00	3.00	3.00
301	FIRE-BRIGADE	231.39	259.81	354.90	393.90	393.90	393.90	393.90
302	LIGHTING DEPARTMENT							
23209	SALE OF TENDER FORMS	13.00	6.96	10.00	15.00	10.00	10.00	10.00
23305	PENALTY RECOVERED FROM SUPPLIERS	1.80	0.40	0.10	1.00	1.00	1.00	1.00






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23306	PENALTY RECOVERED FROM CONTRACTORS	4.15	263.43	5.00	500.00	5.00	5.00	5.00
23399	OTHER MISCELLANEOUS INCOME	0.67	0.00	5.00	1.00	1.00	1.00	1.00
302	LIGHTING DEPARTMENTTotal,	19.62	270.79	20.10	517.00	17.00	17.00	17.00
303	TRAFFIC CONTROL							
18115	TRAFFIC SIGNAL SUBSIDY	0.00	473.43	150.00	100.00	150.00	150.00	150.00
303	TRAFFIC CONTROL	0.00	473.43	150.00	100.00	150.00	150.00	150.00
304	COMMUNICATION DEPTT.							
23209	SALE OF TENDER FORMS	0.00	0.00	2.00	2.00	2.00	2.00	2.00
23306	PENALTY RECOVERED FROM CONTRACTORS	0.00	0.00	2.00	2.00	2.00	2.00	2.00
304	COMMUNICATION DEPTT.Total,	0.00	0.00	4.00	4.00	4.00	4.00	4.00
313	WATER DISTRIBUTION							
10205	WATER CHARGE - METERED	53.71	111.46	220.00	400.00	220.00	220.00	220.00
10206	WATER AND SEWAGE CHARGE - NON-METERED	243.35	474.06	325.00	75.00	75.00	75.00	75.00
13432	WATER CONNECTION CHARGES	505.82	870.36	800.00	1000.00	1000.00	1000.00	1000.00
23210	SALE OF OTHER FORMS	0.64	1.49	1.00	1.00	1.00	1.00	1.00
313	WATER DISTRIBUTIONTotal,	803.52	1457.37	1346.00	1476.00	1296.00	1296.00	1296.00
323	JAMALPUR DRAINAGE PUMPING							
23399	OTHER MISCELLANEOUS INCOME	0.00	0.00	1.00	1.00	1.00	1.00	1.00
323	JAMALPUR DRAINAGE	0.00	0.00	1.00	1.00	1.00	1.00	1.00
326	DRAINAGE LINES							
13142	RENT FROM DRAIN-WATER-SWEAGE LINE	6.05	6.66	10.00	20.00	20.00	20.00	20.00
13425	DRAINAGE CHARGES	630.21	729.21	900.00	650.00	900.00	900.00	900.00
23210	SALE OF OTHER FORMS	0.00	0.01	0.00	0.00	0.00	0.00	0.00
326	DRAINAGE LINESTotal,	636.26	735.88	910.00	670.00	920.00	920.00	920.00
329	PIRANA SEWERAGE							
23203	SALE OF COMPOST/MANURE	27.39	5.35	20.00	20.00	10.00	10.00	10.00
23216	SALE OF BIOGAS	0.00	0.00	50.00	50.00	50.00	50.00	50.00
329	PIRANA SEWERAGE	27.39	5.35	70.00	70.00	60.00	60.00	60.00
330	CENTRAL LABORATORY							
13414	SAMPLE TESTING FEE	2.36	1.83	5.00	5.00	5.00	5.00	5.00
330	CENTRAL LABORATORYTotal,	2.36	1.83	5.00	5.00	5.00	5.00	5.00
332	SOAK PITS							
13499	OTHER INCOME FROM CHARGES & FEE FOR PUBLIC SERVICE	5.83	4.66	15.00	15.00	15.00	15.00	15.00
332	SOAK PITSTotal,	5.83	4.66	15.00	15.00	15.00	15.00	15.00
352	GARBAGE DISPOSAL							
13442	GARBAGE REMOVALADMINISTRATION CHARGES	5.50	0.41	20.00	20.00	20.00	20.00	20.00
13449	ZONAL ADMINISTRATIVE CHARGE	0.00	172.55	150.00	150.00	150.00	150.00	150.00






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13462	INCOME UNDER GPS - RFID SYSTEM IN VEHICLE	56.36	67.00	120.00	120.00	120.00	120.00	120.00
13477	DOOR TO DOOR WASTE COLLECTION CHARGE	6302.45	5509.75	11000.00	11000.00	11000.00	11000.00	11000.00
18209	GRANT FOR SOLID WASTE MANAGMENT	0.00	0.43	0.00	1.00	1.00	1.00	1.00
23209	SALE OF TENDER FORMS	3.51	14.17	5.00	5.00	5.00	5.00	5.00
23213	SALE OF DUSTBIN	0.12	0.08	2.00	2.00	2.00	2.00	2.00
23305	PENALTY RECOVERED FROM SUPPLIERS	231.11	151.28	225.00	225.00	200.00	200.00	200.00
23306	PENALTY RECOVERED FROM CONTRACTORS	276.91	237.70	250.00	250.00	200.00	200.00	200.00
23399	OTHER MISCELLANEOUS INCOME	6.92	2.88	10.00	10.00	10.00	10.00	10.00
352	GARBAGE DISPOSAL Total,	6882.88	6156.25	11782.00	11783.00	11708.00	11708.00	11708.00
371	ENGG.DEPT. GENERAL							
13414	SAMPLE TESTING FEE	78.31	36.48	50.00	50.00	50.00	50.00	50.00
13418	OTHER REGISTRATION FEE	21.80	25.24	45.00	45.00	47.00	47.00	47.00
13449	ZONAL ADMINISTRATIVE CHARGE	161.61	65.22	200.00	150.00	200.00	200.00	200.00
13460	ADMIN CHARGE UNDER 70:20:10	159.59	211.06	300.00	325.00	300.00	300.00	300.00
23201	SALE OF SCRAP	0.00	0.00	3.60	3.60	3.60	3.60	3.60
23203	SALE OF COMPOST/MANURE	0.00	0.00	2.40	2.40	2.40	2.40	2.40
23209	SALE OF TENDER FORMS	262.11	195.18	290.00	290.00	200.00	200.00	200.00
23210	SALE OF OTHER FORMS	0.00	0.00	0.96	0.96	0.96	0.96	0.96
23214	SALE OF SECONDRARY TREATED SEWERAGE	61.06	41.05	50.00	110.00	50.00	50.00	50.00
23299	OTHER SALES INCOME	0.23	0.14	15.00	15.00	18.00	18.00	18.00
23305	PENALTY RECOVERED FROM SUPPLIERS	155.71	85.41	155.00	155.00	155.00	155.00	155.00
23306	PENALTY RECOVERED FROM CONTRACTORS	689.31	510.31	1000.00	1000.00	900.00	900.00	900.00
23308	DEPOSITS FORFEITED	109.20	24.04	35.00	35.00	40.00	40.00	40.00
23311	COST OF WORK DONE ON CAPITAL A/C (L.S.R.)	2117.91	2345.82	2000.00	5000.00	1500.00	1500.00	1500.00
23316	INCOME OF "CHANTAR" FEE	2.09	1.53	5.00	5.00	5.00	5.00	5.00
23399	OTHER MISCELLANEOUS INCOME	380.18	43.15	100.00	200.00	100.00	100.00	100.00
371	ENGG.DEPT. GENERAL	4199.11	3584.63	4251.96	7386.96	3571.96	3571.96	3571.96
381	ROADS,STREETS, PAVEMENTS							
10301	VEHICLE TAX	8422.93	8832.79	9925.00	10000.00	10500.00	10400.00	10400.00
13138	RENT FOR LAYING TELEPHOE/FOC/GAS LINE UNDER ROAD	3.45	337.42	10.00	100.00	100.00	100.00	100.00
13423	ROAD CUT RESTORATION CHARGES	358.67	709.02	150.00	150.00	150.00	150.00	150.00
23399	OTHER MISCELLANEOUS INCOME	1.01	0.00	1.00	0.50	0.50	0.50	0.50
381	ROADS,STREETS,	8786.06	9879.23	10086.00	10250.50	10750.50	10650.50	10650.50
401	HEALTH DEPARTMENT							
13304	NURSING HOME REGISTRATION ACT	33.91	22.15	50.00	50.00	50.00	50.00	50.00






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13305	REGISTRATION & LICENCE FEE UNDER FOOD ACT-2006	184.14	38.74	200.00	200.00	200.00	200.00	200.00
13349	ADMIN CHARGE AS PER PUBLIC HEALTH BY-LAW-2012	27.03	14.38	20.00	20.00	20.00	20.00	20.00
13406	MEDICAL SERVICE CHARGES AND FEES	13.87	5.66	8.20	8.20	8.20	8.20	8.20
13442	GARBEJ REMOVALADMINISTRATION CHARGES	105.05	5.10	200.00	200.00	200.00	200.00	200.00
13449	ZONAL ADMINISTRATIVE CHARGE	661.78	275.57	1000.00	1000.00	1000.00	1000.00	1000.00
13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	12.38	12.19	20.00	20.00	20.00	20.00	20.00
18129	GRANT FOR CLEANESS CAMPAIGN	0.03	0.00	0.00	0.00	0.00	0.00	0.00
18134	FEE AND PENALTY UNDER SMOKING ACT 2003	1.58	0.14	3.00	3.00	3.00	3.00	3.00
18150	INCOME UNDER NATIONAL URBAN HEALTH MISSION	429.93	334.95	250.00	250.00	250.00	250.00	250.00
18153	GRANT FOR COVID-19	0.00	42764.26	10000.00	35000.00	10000.00	10000.00	10000.00
18155	GUHP GRANT	0.00	200.00	0.00	0.00	0.00	0.00	0.00
18208	DONATION & REWARD	0.00	0.00	7.00	7.00	7.00	7.00	7.00
23209	SALE OF TENDER FORMS	2.12	1.13	5.00	5.00	5.00	5.00	5.00
23210	SALE OF OTHER FORMS	1.06	1.04	2.50	2.50	2.50	2.50	2.50
23299	OTHER SALES INCOME	1.82	0.52	30.00	30.00	30.00	30.00	30.00
23305	PENALTY RECOVERED FROM SUPPLIERS	58.79	47.65	85.00	85.00	85.00	85.00	85.00
23306	PENALTY RECOVERED FROM CONTRACTORS	13.34	52.25	25.00	50.00	25.00	25.00	25.00
23308	DEPOSITS FORFEITED	2.70	0.00	10.00	10.00	10.00	10.00	10.00
23399	OTHER MISCELLANEOUS INCOME	3.81	40.74	20.00	20.00	36.06	36.06	36.06
401	HEALTH DEPARTMENTTotal,	1553.34	43816.47	11935.70	36960.70	11951.76	11951.76	11951.76
402	PUBLIC HEALTH LABORATORY							
23399	OTHER MISCELLANEOUS INCOME	6.37	2.19	6.00	6.00	6.00	6.00	6.00
402	PUBLIC HEALTH	6.37	2.19	6.00	6.00	6.00	6.00	6.00
404	MOSQUITO ERADICATION							
23399	OTHER MISCELLANEOUS INCOME	189.95	57.32	160.00	160.00	100.00	100.00	100.00
404	MOSQUITO ERADICATIONTotal,	189.95	57.32	160.00	160.00	100.00	100.00	100.00
405	NATIONAL MALARIA							
18110	NATIONAL MALARIA ERADICATION GRANT	79.93	629.66	500.00	500.00	600.00	600.00	600.00
405	NATIONAL MALARIA	79.93	629.66	500.00	500.00	600.00	600.00	600.00
409	IMMUNISATION SCHEME							
13406	MEDICAL SERVICE CHARGES AND FEES	61.15	19.60	20.00	50.00	20.00	20.00	20.00
409	IMMUNISATION SCHEMETotal,	61.15	19.60	20.00	50.00	20.00	20.00	20.00
410	U.C.D. DEPARTMENT							
18109	URBAN COMMUNITY DEVELOPMENT GRANT	0.00	3089.91	1000.00	1000.00	1000.00	1000.00	1000.00
18128	GOLDEN JUBILEE EMPLOYMENT	0.00	2.56	0.00	7.94	7.94	7.94	7.94






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	SCHEME							
410	U.C.D. DEPARTMENTTotal,	0.00	3092.47	1000.00	1007.94	1007.94	1007.94	1007.94
411	CATTLE NUISANCE CONTROL							
13301	CATTLE POND ACT	47.09	22.91	80.00	80.00	80.00	80.00	80.00
13405	AMBULANCE & DEAD BODY VAN CHARGES	0.00	0.00	0.50	0.25	0.00	0.00	0.00
13449	ZONAL ADMINISTRATIVE CHARGE	0.00	0.00	0.00	20.00	25.00	25.00	25.00
23306	PENALTY RECOVERED FROM CONTRACTORS	0.49	6.47	10.00	10.00	10.00	10.00	10.00
23310	OTHER PENALTIES	28.84	0.01	1.00	0.18	1.00	1.00	1.00
23399	OTHER MISCELLANEOUS INCOME	55.62	0.11	1.00	50.00	0.00	0.00	0.00
411	CATTLE NUISANCE CONTROL	132.04	29.50	92.50	160.43	116.00	116.00	116.00
413	I.C.D.S.BLOCK-1							
18126	I.C.D.S. GRANT	3376.94	4796.24	3500.00	1612.01	3500.00	3500.00	3500.00
413	I.C.D.S.BLOCK-1Total,	3376.94	4796.24	3500.00	1612.01	3500.00	3500.00	3500.00
416	CITY FAMILY WELFARE							
18112	FAMILY PLANNING GRANT	41.80	84.17	150.00	150.00	150.00	150.00	150.00
416	CITY FAMILY WELFARE	41.80	84.17	150.00	150.00	150.00	150.00	150.00
419	DIKRI YOJNA							
18112	FAMILY PLANNING GRANT	0.00	0.00	10.00	10.00	10.00	10.00	10.00
419	DIKRI YOJNATotal,	0.00	0.00	10.00	10.00	10.00	10.00	10.00
432	SLAUGHTER HOUSE							
13411	SLAUGHTER HOUSE FEE	3.68	3.35	5.00	5.00	5.00	5.00	5.00
432	SLAUGHTER HOUSETotal,	3.68	3.35	5.00	5.00	5.00	5.00	5.00
441	BIRTH AND DEATH REGI. DEPT.							
13417	BIRTH AND DEATH REGISTRATION FEE	129.56	58.98	150.00	100.00	150.00	150.00	150.00
13454	MARRAIGE REGISTRATION FEE	0.00	0.00	5.00	0.00	0.00	0.00	0.00
13475	BIRTH-DEATH CERTIFICATE POSTAGE CHARGE	0.00	0.00	0.10	0.00	0.00	0.00	0.00
441	BIRTH AND DEATH REGI.	129.56	58.98	155.10	100.00	150.00	150.00	150.00
501	DISPENSARIES							
13406	MEDICAL SERVICE CHARGES AND FEES	5.94	6.55	15.00	17.45	20.00	20.00	20.00
501	DISPENSARIESTotal,	5.94	6.55	15.00	17.45	20.00	20.00	20.00
502	DIAGNOSTIC CENTRES							
13406	MEDICAL SERVICE CHARGES AND FEES	0.00	0.00	10.00	10.00	10.00	10.00	10.00
502	DIAGNOSTIC CENTRESTotal,	0.00	0.00	10.00	10.00	10.00	10.00	10.00
503	MATERNITY HOMES							
13406	MEDICAL SERVICE CHARGES AND FEES	1.60	0.72	5.00	5.00	5.00	5.00	5.00
503	MATERNITY HOMESTotal,	1.60	0.72	5.00	5.00	5.00	5.00	5.00
504	L.G HOSPITAL							
13113	RENT FROM OTHER QUARTERS	0.78	22.02	20.00	20.00	20.00	20.00	20.00
13406	MEDICAL SERVICE CHARGES AND FEES	398.06	269.90	400.00	400.00	400.00	400.00	400.00





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13474	TRAINING FEE	30.19	1.56	70.00	70.00	70.00	70.00	70.00
18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	116.71	260.01	250.00	250.00	250.00	250.00	250.00
23209	SALE OF TENDER FORMS	1.06	0.00	0.05	0.05	0.05	0.05	0.05
23399	OTHER MISCELLANEOUS INCOME	0.40	0.02	1.00	1.00	1.00	1.00	1.00
504	L.G HOSPITALTotal,	547.20	553.51	741.05	741.05	741.05	741.05	741.05
505	SMT.S.C.L.HOSPITAL							
13406	MEDICAL SERVICE CHARGES AND FEES	144.99	80.92	130.00	90.00	120.00	120.00	120.00
18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	189.18	433.20	250.00	250.00	250.00	250.00	250.00
23209	SALE OF TENDER FORMS	0.05	0.00	0.10	0.14	0.50	0.50	0.50
23299	OTHER SALES INCOME	27.38	27.19	15.00	23.24	25.00	25.00	25.00
23399	OTHER MISCELLANEOUS INCOME	0.92	0.18	10.00	0.00	0.00	0.00	0.00
505	SMT.S.C.L.HOSPITALTotal,	362.52	541.49	405.10	363.38	395.50	395.50	395.50
506	SHETH C.H. NAGRI EYE							
13406	MEDICAL SERVICE CHARGES AND FEES	16.35	10.40	20.00	20.00	20.00	20.00	20.00
23399	OTHER MISCELLANEOUS INCOME	0.84	0.01	1.00	1.00	1.00	1.00	1.00
506	SHETH C.H. NAGRI EYE	17.19	10.41	21.00	21.00	21.00	21.00	21.00
511	POST PARTEM PROG.-SMT.S.C.L.							
18117	POST PARTEM PROGRAMME GRANT	0.00	1.60	10.00	2.50	2.50	2.50	2.50
511	POST PARTEM PROG.-SMT.S.C.L.	0.00	1.60	10.00	2.50	2.50	2.50	2.50
512	POST PARTEM PROGRAM -							
18112	FAMILY PLANNING GRANT	0.00	0.00	10.00	10.00	10.00	10.00	10.00
512	POST PARTEM PROGRAM -	0.00	0.00	10.00	10.00	10.00	10.00	10.00
601	PARKS AND GARDENS							
13201	ENTRY FEE	1.23	0.00	3.00	3.00	3.00	3.00	3.00
13202	JOY RIDES	0.00	0.00	90.00	90.00	90.00	90.00	90.00
13207	INCOME UNDER MUNI. SHARING	14.37	5.80	55.00	57.42	55.00	55.00	55.00
13458	LICENSE FEE	1.34	0.00	30.00	30.00	30.00	30.00	30.00
23205	SALE OF FIRE WOOD	19.16	19.29	30.00	37.28	30.00	30.00	30.00
23209	SALE OF TENDER FORMS	5.31	6.85	6.00	11.69	10.00	10.00	10.00
23305	PENALTY RECOVERED FROM SUPPLIERS	2.87	7.08	5.00	5.66	10.00	10.00	10.00
601	PARKS AND GARDENSTotal,	44.28	39.02	219.00	235.05	228.00	228.00	228.00
604	KANKARIA LAKE							
13115	RENT FROM PARKING PLOTS	12.29	2.36	5.00	5.00	9.25	9.25	9.25
13201	ENTRY FEE	285.86	89.63	200.00	200.00	200.00	200.00	200.00
13205	KIDS CITY ENTRY FEE	37.55	3.14	20.00	20.00	20.00	20.00	20.00
13207	INCOME UNDER MUNI. SHARING	58.85	4.62	100.00	50.00	50.00	50.00	50.00
13208	INCOME UNDER PHOTOGRAPH & VIDEO SHOOTING	1.50	0.00	0.40	0.30	0.30	0.30	0.30
13471	INCOME UNDER LICENCE/LEASE CHARGE	7.49	7.35	12.00	12.00	12.00	12.00	12.00






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13473	CONCESSION FEE	53.70	4.36	100.00	50.00	100.00	100.00	100.00
604	KANKARIA LAKE Total,	457.24	111.46	437.40	337.30	391.55	391.55	391.55
605	PICNIC HOUSE							
13112	RENT FROM PICNIC HOUSE	40.12	9.48	15.00	15.00	20.00	20.00	20.00
605	PICNIC HOUSE Total,	40.12	9.48	15.00	15.00	20.00	20.00	20.00
607	SARDAR PATEL STADIUM							
13107	RENT FROM STADIUM	16.16	14.94	35.00	19.60	20.00	20.00	20.00
13476	COACHING FEE	0.64	0.29	1.00	1.00	1.00	1.00	1.00
607	SARDAR PATEL STADIUM Total,	16.80	15.23	36.00	20.60	21.00	21.00	21.00
609	ZOO							
13202	JOY RIDES	0.64	0.00	2.00	0.50	0.50	0.50	0.50
13206	ZOO ENTRY FEE	596.57	175.88	350.00	350.00	400.00	400.00	400.00
13207	INCOME UNDER MUNI. SHARING	56.82	15.39	40.00	40.00	50.00	50.00	50.00
13208	INCOME UNDER PHOTOGRAPH & VIDEO SHOOTING	0.10	0.00	0.10	0.10	0.10	0.10	0.10
13420	STAND FEE	52.50	1.42	50.00	50.00	50.00	50.00	50.00
18215	INCOME UNDER "FRIENDS OF ZOO" SCHEME	3.63	3.28	4.00	4.00	4.00	4.00	4.00
23205	SALE OF FIRE WOOD	0.00	0.02	0.10	0.30	0.10	0.10	0.10
23209	SALE OF TENDER FORMS	0.15	0.00	0.20	1.00	0.50	0.50	0.50
23306	PENALTY RECOVERED FROM CONTRACTORS	0.10	0.17	0.40	0.40	0.40	0.40	0.40
23308	DEPOSITS FORFEITED	0.00	0.00	0.25	0.25	0.25	0.25	0.25
23399	OTHER MISCELLANEOUS INCOME	0.00	0.14	0.50	0.50	0.50	0.50	0.50
609	ZOO Total,	710.51	196.30	447.55	447.05	506.35	506.35	506.35
610	MUSEUMS							
13121	RENT FROM MUSEUM	0.30	0.00	0.50	0.50	0.00	0.00	0.00
610	MUSEUMS Total,	0.30	0.00	0.50	0.50	0.00	0.00	0.00
611	SWIMMING POOLS							
13418	OTHER REGISTRATION FEE	399.71	0.00	600.00	200.00	675.00	675.00	675.00
23210	SALE OF OTHER FORMS	0.00	0.00	5.50	1.00	1.00	1.00	1.00
611	SWIMMING POOLS Total,	399.71	0.00	605.50	201.00	676.00	676.00	676.00
612	PHYSIOTHE.AND SWIM.POOL							
13434	INCOME FROM PHYSIOTHERAPY COMPLEX	3.34	3.00	10.00	10.00	10.00	10.00	10.00
612	PHYSIOTHE.AND SWIM.POOL	3.34	3.00	10.00	10.00	10.00	10.00	10.00
701	PRIMARY EDUCATION							
18101	PRIMARY EDUCATION GRANT(SPECIFIC AGENCY)	32469.00	34514.00	52325.34	36000.00	39600.00	55911.18	55911.18
701	PRIMARY EDUCATION Total,	32469.00	34514.00	52325.34	36000.00	39600.00	55911.18	55911.18
702	GIRLS'SCHOOLS							
13415	SCHOOL FEE	0.00	0.04	0.05	0.05	0.06	0.06	0.06
18102	SECONDARY EDUCATION GRANT	48.00	128.15	100.00	100.00	120.00	120.00	120.00






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702	GIRLS'SCHOOLSTotal,	48.00	128.19	100.05	100.05	120.06	120.06	120.06
703	SECONDARY SCHOOLS							
13415	SCHOOL FEE	0.49	0.33	0.75	0.34	0.41	0.41	0.41
18102	SECONDARY EDUCATION GRANT	337.66	330.25	300.00	376.10	451.32	451.32	451.32
23202	SALE OF PUBLICATIONS	0.00	0.00	0.51	0.10	0.10	0.10	0.10
703	SECONDARY SCHOOLSTotal,	338.15	330.58	301.26	376.54	451.83	451.83	451.83
705	VYAYAM VIDHAYALAY							
13204	PLAYGROUND &SPORTS EQUIPMENTS	2.46	11.45	30.00	27.23	40.00	40.00	40.00
13418	OTHER REGISTRATION FEE	44.13	4.60	60.00	42.67	50.00	50.00	50.00
23209	SALE OF TENDER FORMS	0.12	0.42	0.50	0.50	0.50	0.50	0.50
23210	SALE OF OTHER FORMS	0.00	0.00	3.00	3.00	3.00	3.00	3.00
705	VYAYAM VIDHAYALAYTotal,	46.71	16.47	93.50	73.40	93.50	93.50	93.50
707	GENERAL LIBRARIES							
13140	RENT FROM STALL-BOOK FAIR	32.63	0.00	50.00	50.00	50.00	50.00	50.00
23202	SALE OF PUBLICATIONS	0.00	0.70	2.50	1.30	1.30	1.30	1.30
707	GENERAL LIBRARIESTotal,	32.63	0.70	52.50	51.30	51.30	51.30	51.30
713	VIRSAVARKAR SPORTS							
13108	RENT FROM COMMUNITY HALLS-NON COMMERCIAL	0.00	0.00	0.00	10.00	15.00	15.00	15.00
13119	RENT FROM PARTY PLOTS	0.00	0.00	15.00	0.00	0.00	0.00	0.00
13204	PLAYGROUND &SPORTS EQUIPMENTS	6.60	0.11	6.00	6.00	6.00	6.00	6.00
13418	OTHER REGISTRATION FEE	68.91	0.68	50.00	50.00	50.00	50.00	50.00
23210	SALE OF OTHER FORMS	0.00	0.00	3.00	3.00	3.00	3.00	3.00
713	VIRSAVARKAR SPORTS	75.51	0.79	74.00	69.00	74.00	74.00	74.00
801	FOOD EXAM. AND LICENSING							
13302	ADULTERATION ACT	0.00	0.00	10.00	2.50	2.50	2.50	2.50
13429	LICENCE FEE FROM HAZARDOUS & HARMFUL BUSINESS	224.87	172.02	225.00	300.00	200.00	200.00	200.00
23210	SALE OF OTHER FORMS	0.46	0.24	0.50	0.50	0.50	0.50	0.50
23310	OTHER PENALTIES	0.00	0.00	0.12	0.12	0.12	0.12	0.12
23399	OTHER MISCELLANEOUS INCOME	1.14	0.29	1.50	0.50	1.50	1.50	1.50
801	FOOD EXAM. AND LICENSING	226.47	172.55	237.12	303.62	204.62	204.62	204.62
802	SHOPS AND ESTABLISHMENT							
13303	SHOPS AND ESTABLISHMENTS ACT	2.71	3.92	20.00	15.00	20.00	20.00	20.00
13435	INCOME FROM REGISTRATION /RENEWAL FEE	2.83	2.82	10.00	5.00	5.00	5.00	5.00
802	SHOPS AND ESTABLISHMENT	5.54	6.74	30.00	20.00	25.00	25.00	25.00
803	ENCHROACHMENT							
23299	OTHER SALES INCOME	0.16	0.28	0.50	0.50	0.50	0.50	0.50
23304	FOR ENCROACHMENT	2.64	0.00	5.00	5.00	5.00	5.00	5.00
803	ENCHROACHMENT	2.80	0.28	5.50	5.50	5.50	5.50	5.50
	Revenue Income	390922.47	449761.53	591350.00	511194.00	565600.00	635204.81	635204.81





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101	COR.COMMITTEES &							
30199	TOTAL ESTABLISHMENT EXPENCES	295.34	298.85	309.97	280.57	308.62	308.62	308.62
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.50	0.50	0.50	0.50	0.50
30309	MEDICAL EXPENSES [REIMBURSEMENT] MUNI.COUNCILLORS	7.07	5.96	25.00	25.00	25.00	25.00	25.00
30401	UNIFORM AND LIVERIES	0.47	0.14	3.00	3.00	3.00	3.00	3.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.66	2.51	35.00	35.00	35.00	35.00	35.00
34102	POSTAGE AND TELEGRAM	0.72	0.41	2.00	2.00	2.00	2.00	2.00
34215	ALL INDIA COUNCIL OF MAYORS MEMBERSHIP FEE	0.24	0.24	0.50	0.50	0.50	0.50	0.50
34401	STATIONERY	2.81	0.90	9.00	9.00	9.00	9.00	9.00
34402	COMPUTER STATIONERY	1.88	0.83	2.00	2.00	2.00	2.00	2.00
34404	PRINTING	6.00	1.95	7.65	7.65	7.65	7.65	7.65
34405	XEROX	1.29	0.26	2.50	2.50	2.50	2.50	2.50
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.00	0.00	35.00	35.00	35.00	35.00	35.00
34702	MEMENTO AND NAME PLATES	0.00	0.00	0.20	0.20	0.20	0.20	0.20
34715	MAYORSHREE NAGAR RATNA AWARD	0.00	0.00	25.00	25.00	25.00	25.00	25.00
34801	ADVERTISEMENT AND PUBLICITY	0.94	1.02	10.00	10.00	10.00	10.00	10.00
34803	MUNICIPAL COUNCILLORS' HONORARIUM AND ALLOWANCE	365.34	314.67	425.00	425.00	425.00	425.00	425.00
34804	COMMITTEE EXPENSES	0.87	0.05	2.00	2.00	2.00	2.00	2.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.51	0.42	0.75	0.75	0.75	0.75	0.75
34816	COMPUTERISATION &MICROFILMING OF OLD RECORDS	2.28	0.00	5.00	7.50	5.00	5.00	5.00
34820	DISCRITIONAL CONTINGENCY	23.88	2.63	50.00	50.00	50.00	50.00	50.00
34899	OTHER EXPENSES	10.60	8.73	14.00	14.00	14.00	14.00	14.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.11	3.00	3.00	3.00	3.00	3.00
38801	TO MOTOR CARS AND JEEPS	11.28	10.74	20.00	15.00	20.00	20.00	20.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	1.00	0.50	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	1.05	1.06	2.50	1.00	1.25	1.25	1.25
48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESEARCH	62.80	0.00	75.00	75.00	75.00	75.00	75.00
101	COR.COMMITTEES &	798.03	651.48	1065.57	1031.67	1062.97	1062.97	1062.97
102	AUDIT DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	313.94	324.26	325.56	356.17	391.79	391.79	391.79
30302	TELEPHONE BILLS (RESIDENTIAL)	0.12	0.11	0.40	0.40	0.40	0.40	0.40
30401	UNIFORM AND LIVERIES	0.21	0.00	0.50	0.50	0.50	0.50	0.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.18	0.19	0.50	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.15	0.15	0.15	0.15	0.15
34203	MEMBERSHIP FEE	0.00	0.00	0.25	0.25	0.25	0.25	0.25





ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
34401	STATIONERY	0.61	0.66	1.00	1.00	1.00	1.00	1.00
34402	COMPUTER STATIONERY	0.43	0.05	0.50	0.50	0.50	0.50	0.50
34404	PRINTING	0.04	0.32	0.75	0.75	0.75	0.75	0.75
34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.08	0.09	0.20	0.20	0.20	0.20	0.20
34809	STAFF TRAINING	0.00	0.00	0.75	0.75	0.75	0.75	0.75
34820	DISCRETIONAL CONTINGENCY	0.36	0.27	1.00	1.00	1.00	1.00	1.00
34899	OTHER EXPENSES	0.21	0.32	1.00	1.00	1.00	1.00	1.00
38707	COMMUNICATION EQUIPMENTS	0.00	0.02	0.00	0.00	0.00	0.00	0.00
39001	TABLES, CHAIRS AND BENCHES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
39201	VEHICLE RUNNING EXP.	0.07	0.08	0.70	0.70	0.70	0.70	0.70
43201	DIESEL/PATROL	0.69	0.81	3.00	1.00	1.25	1.25	1.25
102	AUDIT DEPARTMENT Total,	316.94	327.18	337.26	365.87	401.74	401.74	401.74
103	MUNI.COMMISSIONER'S							
30199	TOTAL ESTABLISHMENT EXPENCES	21.31	27.31	32.77	34.14	37.56	37.56	37.56
34820	DISCRETIONAL CONTINGENCY	10.70	7.34	25.00	10.00	25.00	25.00	25.00
103	MUNI.COMMISSIONER'S	32.01	34.65	57.77	44.14	62.56	62.56	62.56
104	MUNI.COMMISSIONER'S							
30199	TOTAL ESTABLISHMENT EXPENCES	727.24	987.92	1009.21	1031.89	1135.08	1135.08	1135.08
30401	UNIFORM AND LIVERIES	0.80	0.00	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	4.51	4.77	11.00	11.00	11.00	11.00	11.00
34102	POSTAGE AND TELEGRAM	0.10	0.10	2.00	0.50	2.00	2.00	2.00
34203	MEMBERSHIP FEE	0.00	0.00	3.00	3.00	3.00	3.00	3.00
34220	CITY MANAGERS ASSOCIATION (ICMA)	5.00	5.00	7.00	7.00	7.00	7.00	7.00
34401	STATIONERY	2.28	2.05	3.00	3.00	3.00	3.00	3.00
34404	PRINTING	0.62	0.60	1.00	1.00	1.00	1.00	1.00
34502	TRAVELLING EXPENSES (ACTUAL)	20.49	1.76	30.00	30.00	30.00	30.00	30.00
34806	SECURITY EXPENSES	1740.55	2628.89	3000.00	3000.00	4000.00	4000.00	4000.00
34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34813	EXPENSES FOR IDENTITY CARD	0.00	0.00	0.20	0.20	0.20	0.20	0.20
34899	OTHER EXPENSES	8.55	4.73	15.00	15.00	15.00	15.00	15.00
38707	COMMUNICATION EQUIPMENTS	1.81	2.04	5.00	5.00	5.00	5.00	5.00
39001	TABLES, CHAIRS AND BENCHES	0.43	0.00	2.00	2.00	2.00	2.00	2.00
48302	EXAMINATION EXPENSES	433.78	0.00	50.00	44.84	500.00	500.00	500.00
104	MUNI.COMMISSIONER'S	2946.16	3637.86	4139.91	4155.93	5715.78	5715.78	5715.78
105	CENTRAL TRANSPORT							
39201	VEHICLE RUNNING EXP.	5.59	6.83	5.75	7.00	7.00	7.00	7.00
43201	DIESEL/PATROL	56.43	66.51	45.00	100.00	75.00	75.00	75.00
105	CENTRAL TRANSPORT	62.02	73.34	50.75	107.00	82.00	82.00	82.00
106	LEGAL DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	141.17	157.38	171.76	149.68	164.65	164.65	164.65






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30302	TELEPHONE BILLS (RESIDENTIAL)	0.04	0.04	1.00	0.50	0.50	0.50	0.50
30401	UNIFORM AND LIVERIES	0.11	0.00	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.19	0.20	0.50	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.52	0.42	0.75	0.75	0.75	0.75	0.75
34204	LEGAL FEES/CHARGES	191.49	159.60	150.00	250.00	200.00	200.00	200.00
34401	STATIONERY	0.81	0.36	1.00	1.00	1.00	1.00	1.00
34404	PRINTING	0.03	0.10	0.25	0.25	0.25	0.25	0.25
34405	XEROX	0.48	0.36	1.00	0.50	1.00	1.00	1.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.36	0.00	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	0.12	0.07	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.23	0.00	0.50	0.25	0.00	0.00	0.00
39002	CUPBOARDS AND RACKS	0.00	0.00	0.25	0.10	0.00	0.00	0.00
106	LEGAL DEPARTMENTTotal,	335.55	318.53	329.01	405.53	370.65	370.65	370.65
107	INDUSTRIAL RELATION							
30199	TOTAL ESTABLISHMENT EXPENCES	151.03	133.12	163.31	140.77	154.84	154.84	154.84
30302	TELEPHONE BILLS (RESIDENTIAL)	0.04	0.04	0.08	0.08	0.09	0.09	0.09
30401	UNIFORM AND LIVERIES	0.07	0.00	0.14	0.14	0.14	0.14	0.14
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.25	0.25	0.25	0.25	0.25
34102	POSTAGE AND TELEGRAM	0.05	0.05	0.15	0.15	0.15	0.15	0.15
34401	STATIONERY	0.53	0.57	0.75	0.75	0.75	0.75	0.75
34404	PRINTING	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34405	XEROX	0.92	0.25	1.00	1.00	1.00	1.00	1.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.02	0.08	0.08	0.08	0.08	0.08
34899	OTHER EXPENSES	0.30	0.07	0.25	0.25	0.25	0.25	0.25
107	INDUSTRIAL RELATION	152.94	134.12	166.11	143.57	157.65	157.65	157.65
108	PLANNING AND STATISTICAL							
30199	TOTAL ESTABLISHMENT EXPENCES	140.77	124.21	150.00	122.25	134.47	134.47	134.47
30302	TELEPHONE BILLS (RESIDENTIAL)	0.16	0.18	0.25	0.25	0.25	0.25	0.25
30401	UNIFORM AND LIVERIES	0.06	0.22	0.50	0.50	0.50	0.50	0.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.11	0.04	0.15	0.15	0.15	0.15	0.15
34102	POSTAGE AND TELEGRAM	0.10	0.05	0.30	0.30	0.30	0.30	0.30
34401	STATIONERY	0.88	1.00	1.00	0.50	0.50	0.50	0.50
34402	COMPUTER STATIONERY	0.03	0.08	0.25	0.25	0.25	0.25	0.25
34404	PRINTING	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34405	XEROX	0.21	0.05	0.50	0.50	0.50	0.50	0.50
34503	LOCAL CONVEYANCE EXPENSES	0.00	0.00	0.15	0.15	0.15	0.15	0.15
34899	OTHER EXPENSES	0.82	1.35	1.50	1.50	1.50	1.50	1.50
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.50	0.50	0.50
43201	DIESEL/PATROL	2.49	2.90	3.00	4.00	4.00	4.00	4.00






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108	PLANNING AND STATISTICAL	145.87	130.38	158.20	130.95	143.17	143.17	143.17
109	TYPIST POOL							
30199	TOTAL ESTABLISHMENT EXPENCES	185.22	198.63	200.00	183.76	202.14	202.14	202.14
30401	UNIFORM AND LIVERIES	0.04	0.00	0.10	0.10	0.10	0.10	0.10
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	2.86	1.46	5.00	2.50	2.50	2.50	2.50
34899	OTHER EXPENSES	0.06	1.58	2.50	1.00	1.00	1.00	1.00
38907	XEROX MACHINES	13.14	12.70	15.00	15.00	15.00	15.00	15.00
109	TYPIST POOL Total,	201.32	214.37	222.70	202.46	220.84	220.84	220.84
110	RECORD OFFICE							
30199	TOTAL ESTABLISHMENT EXPENCES	94.94	100.34	110.39	96.69	106.36	106.36	106.36
30401	UNIFORM AND LIVERIES	0.07	0.00	0.30	0.30	0.30	0.30	0.30
34102	POSTAGE AND TELEGRAM	0.02	0.00	0.10	0.10	0.10	0.10	0.10
34211	PLAN & DOCUMENT PREPARATION EXPENSES	0.13	0.00	0.25	0.25	0.25	0.25	0.25
34401	STATIONERY	0.01	0.00	0.25	0.35	0.25	0.25	0.25
34402	COMPUTER STATIONERY	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34404	PRINTING	0.16	0.33	0.70	0.50	0.50	0.50	0.50
34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	0.00	0.00	0.25	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.00	0.02	0.25	0.25	0.25	0.25	0.25
110	RECORD OFFICE Total,	95.33	100.69	112.59	98.79	108.36	108.36	108.36
111	FINANCE DEPARTMENT							
30106	WORK-CHARGED ESTABLISHMENT	5.32	1.07	5.00	2.00	5.00	5.00	5.00
30199	TOTAL ESTABLISHMENT EXPENCES	738.43	825.13	900.25	900.25	1158.35	1158.35	1158.35
30302	TELEPHONE BILLS (RESIDENTIAL)	0.19	0.20	0.50	0.30	0.30	0.30	0.30
30305	MEDICAL EXPENSES(REIMBURSEMENT) - EMPLOYEES	374.00	66.28	80.00	110.00	110.00	110.00	110.00
30307	LEAVE TRAVEL CONCESSION (L.T.C.)	73.89	37.22	25.00	500.00	50.00	50.00	50.00
30308	MEDICAL EXPENSES [REIMBURSEMENT] PENSIONERS	330.09	130.25	175.00	175.00	200.00	200.00	200.00
30401	UNIFORM AND LIVERIES	0.28	-0.15	1.00	1.00	1.00	1.00	1.00
30410	DEATH RELIEF CONTRIBUTION	2.85	4.96	10.00	12.00	12.00	12.00	12.00
30413	EMPLOYEE DEPOSIT LINK INSURANCE SCHEME (EDLI)	1.14	0.72	5.00	6.00	6.00	6.00	6.00
30501	CORPORATION'S CONTRIBUTION TO C.P.F. SCHEME	0.00	0.00	10.00	10.00	10.00	10.00	10.00
30503	DEPOSIT LINKED INSURANCE (DLI)CONTRIBUTION	61.69	62.43	70.00	80.00	70.00	70.00	70.00
30505	PENSION TO EMPLOYEES	33490.00	36629.63	40200.00	40200.00	41500.00	41500.00	41500.00
30507	GRATUITY	5381.98	6337.53	7000.00	6750.00	7000.00	7000.00	7000.00
30511	LEAVE SALARY FOR RETIRED EMPLOYEES	2401.62	3002.17	3000.00	3000.00	3000.00	3000.00	3000.00
30512	AMC CONTRI. FOR NEW PENSION	3727.97	4144.14	3800.00	4750.00	4750.00	4750.00	4750.00




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	SCHEME							
30513	ADDHAEK PAYMENT TO NOMINEE AFTER DEATH OF EMPL. ON DUTY	485.00	495.00	400.00	750.00	500.00	500.00	500.00
30514	AMC'S EMPLOYEEER FUND AMC-EPF	11.99	9.35	15.00	20.00	20.00	20.00	20.00
30515	AMC'S EMPLOYEEER PENSION-EPS	15.33	8.48	15.00	15.00	15.00	15.00	15.00
30601	STIPEND	274.79	227.04	225.00	400.00	400.00	400.00	400.00
30604	BONUS	561.14	562.45	400.00	745.00	400.00	400.00	400.00
30611	AMC-EPF ADMINISTRATIVE CHARGE	1.14	0.74	5.00	5.00	5.00	5.00	5.00
30612	AMC-EPF INSPECTION CHARGE	0.06	0.06	0.50	0.50	0.50	0.50	0.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.11	0.13	0.25	0.25	0.25	0.25	0.25
34102	POSTAGE AND TELEGRAM	0.13	0.20	0.25	0.25	0.25	0.25	0.25
34204	LEGAL FEES/CHARGES	5.82	0.20	1.00	0.75	0.50	0.50	0.50
34205	CONSULTANCY FEES/CHARGES	140.01	99.24	120.00	100.00	100.00	100.00	100.00
34208	AUDITORS' FEE AND EXPENSES	119.40	105.82	100.00	90.00	90.00	90.00	90.00
34212	FEASIBILITY REPORT CHARGES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
34221	LISTING FEES	0.00	0.00	0.00	0.75	0.00	0.00	0.00
34222	REGISTRATION FEES	8.09	0.00	1.00	0.50	0.50	0.50	0.50
34223	CITY BONDS TRUST FEES	0.00	0.00	3.00	3.00	3.00	3.00	3.00
34224	CITY BONDS RATING FEES	2.10	10.62	10.00	10.00	10.00	10.00	10.00
34401	STATIONERY	3.43	-0.23	5.00	5.00	5.00	5.00	5.00
34402	COMPUTER STATIONERY	1.12	0.00	2.50	1.50	1.50	1.50	1.50
34404	PRINTING	3.69	1.61	5.00	5.00	5.00	5.00	5.00
34405	XEROX	0.17	0.33	0.35	0.35	0.35	0.35	0.35
34601	CASH ON HAND ,IN SAFE,IN TRANSIT, FIDELITY ETC.	0.81	0.81	1.00	1.00	1.00	1.00	1.00
34717	SAFAI KAMDAR SAMITI-BABA SAHEB AMBEDKAR YUVA PURASKAR	0.00	0.00	10.00	10.00	10.00	10.00	10.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.05	0.05	0.05	0.05	0.05
34809	STAFF TRAINING	18.36	13.18	100.00	100.00	100.00	100.00	100.00
34816	COMPUTERISATION &MICROFILMING OF OLD RECORDS	0.29	0.00	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	4.17	1.20	5.00	125.00	5.00	5.00	5.00
38355	SRFDCL	3872.59	1255.38	50.00	2570.00	50.00	50.00	50.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.58	0.58	0.58
40998	OTHER - R. & M.	0.00	0.00	1000.00	1000.00	1000.00	1000.00	1000.00
43201	DIESEL/PATROL	2.49	2.90	3.00	4.00	4.00	4.00	4.00
48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESCARCH	0.18	0.01	10.00	5.00	5.00	5.00	5.00
48415	MISC. CONTIGENT EXPENSES	183.38	26954.24	3500.00	5500.00	5548.87	5548.87	5548.87
51124	WORLD HERITAGE CITY TRUST	0.00	0.00	0.00	0.00	200.00	200.00	200.00
51199	OTHER EARMARKED GRANT	34.25	277.54	50.00	30.00	50.00	50.00	50.00
51207	CONTRIBUTION FOR BEGGAR"S	0.00	0.00	5.00	5.00	5.00	5.00	5.00



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	SCHEME							
51210	ECONOMY HELP TO LOCAL ARTISTES	0.00	0.00	0.15	0.15	0.15	0.15	0.15
53102	INT.ON GOVERNMENT OF GUJARAT LOANS	0.00	0.00	31619.31	31619.31	35181.45	35181.45	35181.45
53104	INT.ON WORLD BANK LOANS	0.00	0.00	1572.05	1572.05	1666.37	1666.37	1666.37
53121	INTEREST OF PUBLIC BOND	1740.00	1742.37	1800.00	1800.00	1800.00	1800.00	1800.00
53132	INTREST ON HUDCO LOAN (GAP FUND)	-5.71	0.00	0.00	0.00	0.00	0.00	0.00
53133	GSFS PUBLIC LOAN - INTEREST	92.50	0.00	0.00	0.00	0.00	0.00	0.00
53302	BANK CHARGES	0.16	6.96	20.00	15.00	20.00	20.00	20.00
53402	GOVT.LOAN DISCHARGED A/C	0.00	0.00	6368.24	6368.24	6368.24	6368.24	6368.24
53403	W.B. PROJECT LOAN DISCHARGED A/C	0.00	0.00	2109.59	2109.59	2109.59	2109.59	2109.59
53418	HUDCO EWS LOAN REPAYMENT	6119.37	0.00	0.00	0.00	0.00	0.00	0.00
53419	GSFS PUBLIC LOAN - REPAYMENT	2344.12	0.00	0.00	0.00	0.00	0.00	0.00
53499	LOAN CHARGES	0.00	0.00	-41669.19	-41669.19	-45325.65	-45325.65	-45325.65
111	FINANCE DEPARTMENTTotal,	62630.17	83017.51	63147.30	69817.10	68231.15	68231.15	68231.15
112	METROPOLITAN MEGISTRATE							
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.39	0.41	1.00	1.00	1.00	1.00	1.00
34401	STATIONERY	0.48	0.31	1.00	1.00	1.00	1.00	1.00
112	METROPOLITAN MEGISTRATE	0.87	0.72	2.00	2.00	2.00	2.00	2.00
114	E.D.P. DEPARTMENT							
30106	WORK-CHARGED ESTABLISHMENT	431.86	76.32	100.00	325.00	100.00	100.00	100.00
30199	TOTAL ESTABLISHMENT EXPENCES	497.52	535.93	540.81	540.81	596.85	596.85	596.85
30401	UNIFORM AND LIVERIES	0.11	0.00	0.40	0.40	0.40	0.40	0.40
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	198.87	166.54	200.00	200.00	200.00	200.00	200.00
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	5.86	3.21	7.50	7.50	7.50	7.50	7.50
34402	COMPUTER STATIONERY	1.45	0.00	2.50	2.50	2.50	2.50	2.50
34404	PRINTING	0.15	6.82	2.00	1.00	2.00	2.00	2.00
34405	XEROX	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	12.18	9.29	15.00	25.00	15.00	15.00	15.00
34899	OTHER EXPENSES	1.30	2.01	2.50	2.50	2.50	2.50	2.50
38901	COMPUTERS	168.51	305.20	210.00	300.00	210.00	210.00	210.00
38911	CCTV	184.53	14.88	10.00	5.00	5.00	5.00	5.00
38912	SOFTWARE MAINTANACE	38.66	34.60	50.00	55.00	50.00	50.00	50.00
39001	TABLES,CHAIRS AND BENCHES	0.18	0.00	0.25	0.25	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.75	0.75	0.75	0.75
43201	DIESEL/PATROL	2.49	2.90	3.00	4.00	4.00	4.00	4.00
114	E.D.P. DEPARTMENTTotal,	1543.91	1158.00	1144.61	1469.86	1196.65	1196.65	1196.65
115	ELECTION DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	74.85	191.76	224.71	129.96	142.96	142.96	142.96
30401	UNIFORM AND LIVERIES	0.02	0.01	0.15	0.15	0.15	0.15	0.15






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.18	0.22	0.50	0.30	0.30	0.30	0.30
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.24	1.65	3.00	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34405	XEROX	0.11	0.49	0.50	0.25	0.25	0.25	0.25
34810	STATIONERY & PRINTING EXPENSES FOR ELECTION	0.38	2.60	3.00	3.00	3.00	3.00	3.00
34899	OTHER EXPENSES	0.48	0.87	1.00	1.00	1.00	1.00	1.00
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.50	0.50	0.50
43201	DIESEL/PATROL	2.49	2.90	3.00	4.00	4.00	4.00	4.00
57304	ELECTION TEMPORARY CAMPUS	0.29	0.00	0.00	0.00	0.00	0.00	0.00
57305	ELECTION MISCELLANEOUS EXPENSES	0.98	253.11	1000.52	100.00	2500.00	2500.00	2500.00
115	ELECTION DEPARTMENTTotal,	80.26	453.91	1237.98	239.26	2652.26	2652.26	2652.26
116	OFFICE BUILDINGS							
38201	OFFICE BUILDING	139.18	156.14	195.00	168.57	171.00	171.00	171.00
38707	COMMUNICATION EQUIPMENTS	8.84	7.71	18.00	18.00	15.00	15.00	15.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	39.06	47.23	40.00	50.00	40.00	40.00	40.00
38709	PUMPS,COMPRESSOR & MACHINERY	28.81	17.55	40.00	40.00	40.00	40.00	40.00
38711	ELECTRICAL INSTALLATIONS & LIFTS	26.64	34.20	40.00	40.00	40.00	40.00	40.00
39005	FANS AND LIGHTING FITTINGS	53.73	117.29	50.00	120.00	50.00	50.00	50.00
43102	OTHER ELECTRICITY CHARGES	238.40	270.59	225.00	225.00	225.00	225.00	225.00
116	OFFICE BUILDINGSTotal,	534.66	650.71	608.00	661.57	581.00	581.00	581.00
120	VIGILANCE OFFICER							
30199	TOTAL ESTABLISHMENT EXPENCES	126.52	130.12	148.02	129.95	142.95	142.95	142.95
30401	UNIFORM AND LIVERIES	0.00	0.00	0.20	0.20	0.20	0.20	0.20
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.25	0.22	0.50	0.30	0.30	0.30	0.30
34102	POSTAGE AND TELEGRAM	0.15	0.10	0.40	0.20	0.20	0.20	0.20
34401	STATIONERY	0.49	0.39	0.70	0.35	0.35	0.35	0.35
34404	PRINTING	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	0.41	0.05	0.75	0.75	0.75	0.75	0.75
39201	VEHICLE RUNNING EXP.	1.22	1.48	1.50	1.75	1.75	1.75	1.75
43201	DIESEL/PATROL	12.45	14.52	16.00	16.00	16.00	16.00	16.00
120	VIGILANCE OFFICERTotal,	141.49	146.88	168.17	149.60	162.60	162.60	162.60
121	CENSUS DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	0.00	26.83	29.63	9.33	10.26	10.26	10.26
34802	CENSUS	20.20	153.97	600.00	20.00	600.00	600.00	600.00
34822	EXP. FOR UID ENROLLEMENT	134.54	113.90	225.00	175.00	175.00	175.00	175.00
121	CENSUS DEPARTMENTTotal,	154.74	294.70	854.63	204.33	785.26	785.26	785.26
151	CENTRAL STORES							
30106	WORK-CHARGED ESTABLISHMENT	0.00	1.04	0.75	1.50	1.50	1.50	1.50
30199	TOTAL ESTABLISHMENT EXPENCES	187.82	191.82	225.32	186.69	205.36	205.36	205.36






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30401	UNIFORM AND LIVERIES	0.28	0.22	0.51	0.51	0.51	0.51	0.51
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.37	0.35	0.60	0.40	0.40	0.40	0.40
34102	POSTAGE AND TELEGRAM	0.09	0.03	0.10	0.15	0.10	0.10	0.10
34401	STATIONERY	1.10	3.32	4.00	4.00	4.00	4.00	4.00
34404	PRINTING	0.19	0.15	0.50	0.50	0.50	0.50	0.50
34604	STORES AND SPARES STOCK	0.00	0.00	0.00	5.00	5.00	5.00	5.00
34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.00	0.00	0.05	0.05	0.05	0.05	0.05
34899	OTHER EXPENSES	3.82	9.20	5.00	5.00	5.00	5.00	5.00
38224	STORES OFFICE BUILDING	9.84	0.00	5.00	5.00	5.00	5.00	5.00
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.25	0.25	0.25	0.25	0.25
43102	OTHER ELECTRICITY CHARGES	3.31	2.80	5.00	5.00	5.00	5.00	5.00
53319	SERVICE CHARGE ON GOODS SALE	0.65	0.00	0.00	0.00	0.00	0.00	0.00
151	CENTRAL STORES Total,	207.47	208.93	247.08	214.05	232.67	232.67	232.67
152	CENTRAL MEDICAL STORES							
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.25	0.25	0.25	0.25	0.25
34404	PRINTING	0.00	0.00	1.00	1.00	1.00	1.00	1.00
34899	OTHER EXPENSES	0.01	0.33	2.50	1.00	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	0.00	0.97	0.00	7.50	10.00	10.00	10.00
48212	BIO-MEDICAL WASTE	0.00	0.00	30.00	5.00	5.00	5.00	5.00
152	CENTRAL MEDICAL	0.01	1.30	33.75	14.75	17.25	17.25	17.25
153	CENTRAL							
30199	TOTAL ESTABLISHMENT EXPENCES	3171.43	3210.22	3257.79	3192.55	3511.80	3511.80	3511.80
30401	UNIFORM AND LIVERIES	12.17	0.90	20.00	20.00	20.00	20.00	20.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.72	0.59	0.75	0.75	0.75	0.75	0.75
34102	POSTAGE AND TELEGRAM	0.08	0.09	0.15	0.15	0.15	0.15	0.15
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.03	0.25	0.25	0.25	0.25	0.25
34206	LICENCE FEE	0.00	0.39	0.50	0.50	0.50	0.50	0.50
34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	871.74	1694.78	600.00	750.00	1000.00	1000.00	1000.00
34398	TAXES	4.46	3.43	5.00	5.00	5.00	5.00	5.00
34401	STATIONERY	2.38	3.65	3.50	3.50	3.50	3.50	3.50
34404	PRINTING	5.39	4.15	4.00	4.00	4.00	4.00	4.00
34405	XEROX	0.47	0.60	0.50	0.50	0.50	0.50	0.50
34699	OTHER ASSET'S INSURANCE PREMIUM	26.49	28.47	27.50	27.50	27.50	27.50	27.50
34899	OTHER EXPENSES	4.10	6.00	5.00	6.00	5.00	5.00	5.00
38202	WORKS BUILDING	0.00	1.19	4.00	4.00	4.00	4.00	4.00
39201	VEHICLE RUNNING EXP.	109.92	133.63	115.00	100.00	100.00	100.00	100.00
43102	OTHER ELECTRICITY CHARGES	12.61	11.42	16.00	16.00	16.00	16.00	16.00
43201	DIESEL/PATROL	144.94	182.82	125.00	225.00	200.00	200.00	200.00






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43203	OIL (MACHINE OIL)	0.00	14.50	12.00	14.50	14.50	14.50	14.50
46101	OIL (LUBRICATING OIL)	-0.19	7.31	5.00	5.00	5.00	5.00	5.00
53319	SERVICE CHARGE ON GOODS SALE	0.00	3.80	0.00	13.00	15.00	15.00	15.00
57307	M.A.C.T. CLAIMES EXP.	20.97	17.34	25.00	7.50	20.00	20.00	20.00
153	CENTRAL	4387.68	5325.31	4226.94	4395.70	4953.45	4953.45	4953.45
171	INF. AND COMPLAINT							
30199	TOTAL ESTABLISHMENT EXPENCES	19.70	25.18	30.42	23.43	25.77	25.77	25.77
30401	UNIFORM AND LIVERIES	0.04	0.00	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	0.00	0.05	0.10	0.10	0.10	0.10	0.10
171	INF. AND COMPLAINT	19.74	25.23	30.57	23.58	25.92	25.92	25.92
172	MUNICIPAL CENTRAL LIBRARY							
30199	TOTAL ESTABLISHMENT EXPENCES	14.54	12.71	15.11	13.55	14.90	14.90	14.90
30401	UNIFORM AND LIVERIES	0.04	0.00	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	4.37	4.79	5.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	0.00	0.00	0.05	0.05	0.05	0.05	0.05
172	MUNICIPAL CENTRAL	18.95	17.50	20.31	18.75	20.10	20.10	20.10
173	PUBLICITY DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	20.10	20.78	24.54	26.70	29.37	29.37	29.37
30401	UNIFORM AND LIVERIES	0.01	0.00	0.11	0.11	0.11	0.11	0.11
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.24	0.23	0.30	0.30	0.30	0.30	0.30
34102	POSTAGE AND TELEGRAM	0.02	0.03	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.64	0.21	0.50	0.50	0.50	0.50	0.50
34402	COMPUTER STATIONERY	0.02	0.02	0.25	0.10	0.10	0.10	0.10
34404	PRINTING	0.00	0.00	0.25	0.10	0.10	0.10	0.10
34405	XEROX	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	2240.57	1867.11	2250.00	1200.00	1550.00	1550.00	1550.00
34706	POSTER,BANNER,CARDS & BLOCKS	0.00	0.00	1.00	0.50	0.50	0.50	0.50
34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.00	0.22	1.00	0.50	0.50	0.50	0.50
34716	EXPENSE FOR SR. CITIZON	0.00	0.00	5.00	5.00	5.00	5.00	5.00
34801	ADVERTISEMENT AND PUBLICITY	801.26	384.21	500.00	400.00	400.00	400.00	400.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.24	0.04	0.50	0.25	0.25	0.25	0.25
34812	PRINTING EXP. FOR MUNICIPAL DIARY	15.96	4.84	20.00	20.00	20.00	20.00	20.00
34818	BOOKLET FOR PUBLIC SERVICE INFORMATION	0.00	0.00	1.00	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	1.01	1.01	2.00	1.25	1.25	1.25	1.25
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.50	0.50	0.50
43201	DIESEL/PATROL	2.49	2.90	3.45	4.00	4.00	4.00	4.00
48409	PUBLIC AWARENESS SCHEME	0.00	0.00	5.00	1.00	1.00	1.00	1.00






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173	PUBLICITY DEPARTMENT Total,	3082.80	2281.90	2815.60	1661.51	2014.18	2014.18	2014.18
202	TAX DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	2694.00	3058.97	3129.64	3088.09	3396.90	3396.90	3396.90
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.06	0.28	0.28	0.31	0.31	0.31
30401	UNIFORM AND LIVERIES	0.94	0.37	0.97	0.97	1.07	1.07	1.07
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.36	0.55	2.42	1.00	1.00	1.00	1.00
34102	POSTAGE AND TELEGRAM	15.20	7.40	25.00	25.00	25.00	25.00	25.00
34201	SURVEY FEE	27.15	3.68	40.00	20.00	20.00	20.00	20.00
34204	LEGAL FEES/CHARGES	1.53	0.32	6.05	1.50	1.50	1.50	1.50
34401	STATIONERY	51.25	34.31	40.00	50.00	50.00	50.00	50.00
34402	COMPUTER STATIONERY	0.00	0.36	11.00	5.00	5.00	5.00	5.00
34404	PRINTING	10.31	6.53	19.80	19.80	19.80	19.80	19.80
34808	BOOKS, PERIODICALS, NEWSPAPERS & TOYS	0.00	0.00	0.05	0.05	0.05	0.05	0.05
34899	OTHER EXPENSES	13.12	9.03	27.50	20.00	20.00	20.00	20.00
39001	TABLES, CHAIRS AND BENCHES	0.27	3.11	1.00	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	1.94	2.42	2.50	2.75	2.75	2.75	2.75
43201	DIESEL/PATROL	19.91	23.23	22.00	35.00	35.00	35.00	35.00
53306	TAX REBATE	1448.56	5378.78	3500.00	13227.97	4000.00	4000.00	4000.00
53317	E-PAYMENT TAX REBATE	260.13	0.00	0.00	0.00	0.00	0.00	0.00
53318	PROFFESIOANL TAX REBATE	101.78	0.00	0.00	0.00	0.00	0.00	0.00
202	TAX DEPARTMENT Total,	4647.45	8529.12	6828.21	16497.91	7578.88	7578.88	7578.88
204	EDUCATION CESS DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	63.92	117.96	136.62	128.37	141.21	141.21	141.21
204	EDUCATION CESS	63.92	117.96	136.62	128.37	141.21	141.21	141.21
211	ESTATE AND CITY							
30199	TOTAL ESTABLISHMENT EXPENCES	6161.77	6398.98	6510.44	6393.89	7033.28	7033.28	7033.28
30302	TELEPHONE BILLS (RESIDENTIAL)	0.01	0.00	0.30	0.30	0.30	0.30	0.30
30401	UNIFORM AND LIVERIES	20.27	0.23	6.00	25.00	6.00	6.00	6.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.40	0.00	0.60	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	1.63	1.92	7.00	3.50	3.50	3.50	3.50
34201	SURVEY FEE	4.50	19.02	50.00	20.00	20.00	20.00	20.00
34204	LEGAL FEES/CHARGES	0.09	0.46	2.00	1.00	1.00	1.00	1.00
34211	PLAN & DOCUMENT PREPARATION EXPENSES	0.00	0.00	10.00	1.00	1.00	1.00	1.00
34398	TAXES	150.68	146.45	100.00	100.00	100.00	100.00	100.00
34399	RATES	0.38	0.00	15.00	5.00	5.00	5.00	5.00
34401	STATIONERY	6.72	2.93	11.00	7.50	7.50	7.50	7.50
34404	PRINTING	1.93	2.19	2.00	2.00	2.00	2.00	2.00
34405	XEROX	2.46	2.65	5.00	5.00	5.00	5.00	5.00
34406	DRAWING STATIONERY	0.00	0.00	3.00	1.00	1.00	1.00	1.00
34707	PHOTOGRAPHY & VIDEOGRAPHY	4.35	2.36	6.00	5.00	5.00	5.00	5.00






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	EXPENSES							
34899	OTHER EXPENSES	19.81	17.94	25.00	20.00	20.00	20.00	20.00
38205	SCHOOL AND COLLEGE BUILDING	61.56	29.70	58.00	70.13	67.50	67.50	67.50
38207	COMMUNITY HALLS AND AUDITORIUMS	76.00	41.09	87.00	69.64	62.00	62.00	62.00
38209	SHAHPUR HOUSING QUARTERS	0.00	0.00	2.00	1.00	1.00	1.00	1.00
38210	STAFF QUARTERS	7.87	7.05	25.00	10.00	10.00	10.00	10.00
38211	LABOUR QUARTERS	2.39	3.41	7.50	5.50	5.50	5.50	5.50
38212	HARIJAN QUARTERS	0.96	0.00	3.00	2.00	2.00	2.00	2.00
38213	SLUM CLEARANCE QUARTERS	0.75	1.22	5.60	6.00	6.00	6.00	6.00
38232	MUNICIPAL SHOPS	58.56	52.36	84.00	32.50	47.50	47.50	47.50
38242	TAGORE MEMORIAL THEATRE	3.72	0.58	5.00	5.00	5.00	5.00	5.00
38243	SHETH MANGALDAS TOWNHALL	1.25	0.29	5.00	5.00	5.00	5.00	5.00
38298	WIRE FANCING/COMPOUND WALL TO MUNI.PLOTS & BLDG.	57.71	41.29	72.00	64.98	61.50	61.50	61.50
39001	TABLES,CHAIRS AND BENCHES	1.50	1.16	2.00	2.00	2.00	2.00	2.00
43102	OTHER ELECTRICITY CHARGES	360.33	314.58	300.00	325.00	350.00	350.00	350.00
48331	ENCROCHMENT/SPARES REMOVAL EXPENSE	245.90	184.01	300.00	225.00	225.00	225.00	225.00
211	ESTATE AND CITY	7253.50	7271.87	7709.44	7414.44	8061.08	8061.08	8061.08
212	TOWN PLNG AND DEV.							
30199	TOTAL ESTABLISHMENT EXPENCES	1632.02	1633.31	1844.95	1795.51	1975.06	1975.06	1975.06
30401	UNIFORM AND LIVERIES	0.26	0.00	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.19	0.00	0.50	0.25	0.25	0.25	0.25
34102	POSTAGE AND TELEGRAM	0.37	0.38	3.00	1.00	1.00	1.00	1.00
34201	SURVEY FEE	47.44	39.85	50.00	50.00	50.00	50.00	50.00
34204	LEGAL FEES/CHARGES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34211	PLAN & DOCUMENT PREPARATION EXPENSES	0.00	0.00	5.00	1.00	1.00	1.00	1.00
34213	SURVEY DEMARKATION FEE	0.00	0.00	25.00	5.00	5.00	5.00	5.00
34401	STATIONERY	5.22	2.02	10.00	5.00	5.00	5.00	5.00
34404	PRINTING	1.40	1.46	3.00	5.00	3.00	3.00	3.00
34405	XEROX	0.58	0.76	4.00	2.50	2.50	2.50	2.50
34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	6.19	3.79	10.00	7.50	7.50	7.50	7.50
34824	BU PERMISSON SMART CARD EXPENSE.	0.00	0.00	2.00	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	9.79	9.72	10.00	10.00	10.00	10.00	10.00
38238	PARKING CENTRE	41.30	8.26	15.00	15.00	15.00	15.00	15.00
39001	TABLES,CHAIRS AND BENCHES	0.31	3.77	1.00	1.00	1.00	1.00	1.00
39201	VEHICLE RUNNING EXP.	0.49	0.59	0.75	1.00	1.15	1.15	1.15
43201	DIESEL/PATROL	4.98	5.81	8.05	8.05	9.26	9.26	9.26
48331	ENCROCHMENT/SPARES REMOVAL EXPENSE	74.33	79.79	150.00	50.00	50.00	50.00	50.00
212	TOWN PLNG AND DEV.	1824.87	1789.51	2143.75	1958.81	2137.72	2137.72	2137.72






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
213 30602	ADDL TOWN PLNG. HONORARIUM	0.00	0.00	500.00	500.00	500.00	500.00	500.00
213	ADDL TOWN PLNG.	0.00	0.00	500.00	500.00	500.00	500.00	500.00
214 30199	ESTATE ACQUISITION TOTAL ESTABLISHMENT EXPENCES	588.81	503.37	588.96	540.32	594.36	594.36	594.36
30401	UNIFORM AND LIVERIES	0.61	0.00	0.20	0.75	0.20	0.20	0.20
214	ESTATE ACQUISITION	589.42	503.37	589.16	541.07	594.56	594.56	594.56
216 30199	ESTATE HUDCO HOUSING TOTAL ESTABLISHMENT EXPENCES	291.19	319.70	374.85	383.67	422.03	422.03	422.03
30401	UNIFORM AND LIVERIES	0.43	0.00	0.10	0.75	0.10	0.10	0.10
216	ESTATE HUDCO HOUSINGTotal,	291.62	319.70	374.95	384.42	422.13	422.13	422.13
219 38363	SLUM UPGRADATION PROJECT RAN BASERA	72.24	123.14	200.00	50.00	50.00	50.00	50.00
219	SLUM UPGRADATION	72.24	123.14	200.00	50.00	50.00	50.00	50.00
301 30199	FIRE-BRIGADE DEPARTMENT TOTAL ESTABLISHMENT EXPENCES	2285.47	2622.72	3050.09	2589.16	2848.08	2848.08	2848.08
30401	UNIFORM AND LIVERIES	44.37	2.36	250.00	250.00	425.00	425.00	425.00
30404	AWARDS AND PRIZES	16.41	0.00	5.00	5.00	30.00	30.00	30.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	4.96	3.54	7.00	6.00	6.00	6.00	6.00
34102	POSTAGE AND TELEGRAM	0.04	0.00	0.50	0.25	0.25	0.25	0.25
34206	LICENCE FEE	5.56	0.00	10.00	10.00	10.00	10.00	10.00
34398	TAXES	0.00	0.00	2.00	1.00	1.00	1.00	1.00
34401	STATIONERY	1.98	1.87	4.00	2.50	2.50	2.50	2.50
34402	COMPUTER STATIONERY	0.09	0.00	1.00	0.50	0.50	0.50	0.50
34404	PRINTING	1.56	1.48	3.00	3.50	3.00	3.00	3.00
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	2.01	0.00	10.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	2.71	2.35	4.00	4.50	4.00	4.00	4.00
38207	COMMUNITY HALLS AND AUDITORIUMS	0.00	0.00	5.00	5.00	5.00	5.00	5.00
38225	FIRE-BRIGADE STATION	2.13	0.00	9.50	9.50	9.50	9.50	9.50
38229	FIRE-BRIGADE QUARTERS	2.72	1.76	9.00	7.50	7.50	7.50	7.50
38703	FIRE FIGHTING EQUIPMENTS/VEHICALS	98.37	99.93	200.00	200.00	150.00	150.00	150.00
38707	COMMUNICATION EQUIPMENTS	9.81	11.46	15.00	15.00	15.00	15.00	15.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.04	0.00	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.93	1.84	1.00	1.00	1.00	1.00	1.00
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	173.63	191.27	200.00	200.00	215.00	215.00	215.00
43201	DIESEL/PATROL	137.14	222.03	150.50	200.00	225.00	225.00	225.00
48203	EXPENSES FOR GARBAGE DISPOSAL	0.00	5.48	0.00	22.00	0.00	0.00	0.00
48326	FIRE SERVICE TRAINING CENTRE EXPENSES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
48442	EXPENSES FOR AUXILLARY FIRE	131.62	95.63	142.14	10.00	0.00	0.00	0.00






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	EMERGENCY FORCE							
57307	M.A.C.T. CLAIMES EXP.	1.02	0.36	10.00	50.00	10.00	10.00	10.00
301	FIRE-BRIGADE	2922.57	3264.08	4090.73	3599.41	3975.33	3975.33	3975.33
302	LIGHTING DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	1099.67	1096.36	1326.26	1097.45	1207.20	1207.20	1207.20
30401	UNIFORM AND LIVERIES	1.15	0.04	5.00	5.00	7.50	7.50	7.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.37	3.54	8.00	5.00	5.00	5.00	5.00
34102	POSTAGE AND TELEGRAM	0.45	0.30	0.60	0.60	0.60	0.60	0.60
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	3.00	3.00	3.00	3.00	3.00
34401	STATIONERY	1.39	1.00	4.00	4.00	4.00	4.00	4.00
34404	PRINTING	0.05	0.25	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	1.21	0.17	3.00	1.50	1.50	1.50	1.50
38205	SCHOOL AND COLLEGE BUILDING	9.92	8.01	50.00	15.00	40.00	40.00	40.00
38242	TAGORE MEMORIAL THEATRE	21.55	53.33	60.00	60.00	60.00	60.00	60.00
38243	SHETH MANGALDAS TOWNHALL	13.06	11.49	15.00	15.00	15.00	15.00	15.00
38306	SWIMMING POOLS	93.91	43.11	50.00	50.00	50.00	50.00	50.00
38312	CREMATORIUMS	96.89	107.22	200.00	100.00	135.00	135.00	135.00
38404	STREET LIGHTS	2447.65	1733.77	2000.00	2500.00	2700.00	2700.00	2700.00
38419	SHIFTING IMPROVEMENT OF STREETLIGHT POLES	857.34	1182.80	1000.00	1300.00	1500.00	1500.00	1500.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	35.11	37.11	40.00	40.00	40.00	40.00	40.00
38709	PUMPS,COMPRESSOR & MACHINERY	40.38	52.03	65.00	65.00	65.00	65.00	65.00
39201	VEHICLE RUNNING EXP.	5.83	5.46	7.50	8.00	8.75	8.75	8.75
43102	OTHER ELECTRICITY CHARGES	3256.36	3153.83	3100.00	3100.00	3100.00	3100.00	3100.00
43201	DIESEL/PATROL	39.83	46.47	48.30	48.30	48.30	48.30	48.30
302	LIGHTING DEPARTMENTTotal,	8025.12	7536.29	7986.16	8418.35	8991.35	8991.35	8991.35
303	TRAFFIC CONTROL							
38712	TRAFFIC SIGNALS	0.40	6.62	5.00	10.00	5.00	5.00	5.00
43102	OTHER ELECTRICITY CHARGES	15.99	15.05	25.00	20.00	20.00	20.00	20.00
303	TRAFFIC CONTROL	16.39	21.67	30.00	30.00	25.00	25.00	25.00
304	COMMUNICATION DEPTT.							
30199	TOTAL ESTABLISHMENT EXPENCES	40.94	44.48	53.20	44.63	49.09	49.09	49.09
30401	UNIFORM AND LIVERIES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34206	LICENCE FEE	3.20	40.85	6.00	6.00	6.00	6.00	6.00
34401	STATIONERY	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34405	XEROX	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
38707	COMMUNICATION EQUIPMENTS	7.74	0.00	5.00	5.00	5.00	5.00	5.00






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38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38716	EQUIPMENTS(AUJARO SADHANO)	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
304	COMMUNICATION DEPTT.Total,	51.88	85.33	67.35	57.88	62.34	62.34	62.34
311	DUDHESHWAR WATER WORKS							
30199	TOTAL ESTABLISHMENT EXPENCES	252.46	254.51	305.46	259.63	285.59	285.59	285.59
30401	UNIFORM AND LIVERIES	0.62	0.04	0.74	1.00	0.81	0.81	0.81
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.55	0.25	0.25	0.25	0.25
34102	POSTAGE AND TELEGRAM	0.02	0.02	0.11	0.10	0.10	0.10	0.10
34202	INSPECTION/SAMPLE TESTING CHARGES	0.21	0.00	1.33	1.00	1.00	1.00	1.00
34206	LICENCE FEE	0.00	0.45	0.55	0.50	0.50	0.50	0.50
34401	STATIONERY	0.48	0.60	1.00	1.00	1.00	1.00	1.00
34404	PRINTING	0.02	0.05	0.19	0.25	0.25	0.25	0.25
34405	XEROX	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.73	0.25	0.25	0.25	0.25
38604	WATER TANKS	0.00	0.00	2.00	2.00	2.00	2.00	2.00
38709	PUMPS,COMPRESSOR & MACHINERY	31.29	35.44	40.00	40.00	40.00	40.00	40.00
39201	VEHICLE RUNNING EXP.	3.40	4.16	5.00	5.00	5.00	5.00	5.00
43102	OTHER ELECTRICITY CHARGES	436.33	304.19	450.00	425.00	450.00	450.00	450.00
43201	DIESEL/PATROL	34.85	40.66	42.55	42.55	48.93	48.93	48.93
48115	CHLORINE	98.56	58.36	100.00	75.00	75.00	75.00	75.00
48122	ALUM	0.00	0.00	10.00	5.00	5.00	5.00	5.00
311	DUDHESHWAR WATER	858.24	698.48	960.31	858.53	915.68	915.68	915.68
312	WATER PUMPING STATIONS							
30199	TOTAL ESTABLISHMENT EXPENCES	1630.99	1626.01	1763.52	1540.79	1694.87	1694.87	1694.87
30401	UNIFORM AND LIVERIES	5.31	0.32	10.00	10.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.39	1.62	3.00	2.00	2.00	2.00	2.00
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
34398	TAXES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
34401	STATIONERY	0.54	0.69	1.00	1.00	1.00	1.00	1.00
34404	PRINTING	0.03	0.48	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	1.32	0.06	1.50	0.75	0.75	0.75	0.75
38605	WATER TREATMENT PLANTS	101.81	73.23	80.00	80.00	80.00	80.00	80.00
38709	PUMPS,COMPRESSOR & MACHINERY	997.86	1316.27	1035.00	1385.00	1509.70	1509.70	1509.70
38716	EQUIPMENTS(AUJARO SADHANO)	0.00	0.00	0.10	0.10	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	1.45	1.83	2.50	2.50	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	10829.52	12002.53	11600.00	10000.00	12000.00	12000.00	12000.00
43203	OIL (MACHINE OIL)	0.00	0.00	6.50	6.50	6.50	6.50	6.50






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48115	CHLORINE	98.97	73.72	125.00	100.00	100.00	100.00	100.00
312	WATER PUMPING	13670.19	15096.76	14630.62	13131.14	15408.32	15408.32	15408.32
313	WATER DISTRIBUTION							
30199	TOTAL ESTABLISHMENT EXPENCES	878.26	823.07	992.61	778.81	856.69	856.69	856.69
30401	UNIFORM AND LIVERIES	2.92	0.00	1.20	4.00	1.20	1.20	1.20
38602	WATER PIPELINE	961.01	580.28	1215.00	922.00	975.00	975.00	975.00
38603	WATER PUMPING STATIONS	36.85	25.15	73.40	61.17	68.40	68.40	68.40
38604	WATER TANKS	64.70	33.22	49.50	40.00	49.50	49.50	49.50
38626	PUBLIC TAP	3.31	4.68	15.00	10.00	12.00	12.00	12.00
313	WATER DISTRIBUTIONTotal,	1947.05	1466.40	2346.71	1815.98	1962.79	1962.79	1962.79
314	KOTARPUR WATER WORKS							
43102	OTHER ELECTRICITY CHARGES	1349.11	1589.89	1850.00	1750.00	1850.00	1850.00	1850.00
314	KOTARPUR WATER	1349.11	1589.89	1850.00	1750.00	1850.00	1850.00	1850.00
321	PIRANA S.T.P. STATION							
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34206	LICENCE FEE	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.00	0.25	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.25	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.25	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	70.47	55.82	60.00	60.00	60.00	60.00	60.00
43102	OTHER ELECTRICITY CHARGES	702.79	715.00	715.00	715.00	730.00	730.00	730.00
321	PIRANA S.T.P. STATIONTotal,	773.26	770.82	776.75	775.00	790.00	790.00	790.00
322	VASANA S.T.P. STATION							
30199	TOTAL ESTABLISHMENT EXPENCES	94.97	87.62	100.06	48.85	53.73	53.73	53.73
30401	UNIFORM AND LIVERIES	0.41	0.00	1.00	1.00	1.00	1.00	1.00
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34206	LICENCE FEE	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.00	0.25	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.25	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.25	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	78.11	45.86	80.00	80.00	80.00	80.00	80.00
43102	OTHER ELECTRICITY CHARGES	770.37	839.51	850.00	850.00	875.00	875.00	875.00
322	VASANA S.T.P. STATIONTotal,	943.86	972.99	1032.81	979.85	1009.73	1009.73	1009.73
323	JAMALPUR DRAINAGE PUMPING							
30199	TOTAL ESTABLISHMENT EXPENCES	18.89	20.05	26.29	5.35	5.88	5.88	5.88
30401	UNIFORM AND LIVERIES	0.15	0.00	1.00	0.10	0.10	0.10	0.10
34206	LICENCE FEE	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.20	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.20	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	1.61	0.00	2.00	2.00	2.00	2.00	2.00





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43102	OTHER ELECTRICITY CHARGES	45.95	88.80	75.00	75.00	80.00	80.00	80.00
46101	OIL (LUBRICATING OIL)	0.00	0.00	0.50	0.50	0.50	0.50	0.50
46102	GREASE	0.00	0.00	0.50	0.50	0.50	0.50	0.50
323	JAMALPUR DRAINAGE	66.60	108.85	106.29	83.45	88.98	88.98	88.98
324	NEW SUBURBAN D.P.STATION							
30199	TOTAL ESTABLISHMENT EXPENCES	29.92	29.49	37.31	12.23	13.45	13.45	13.45
30401	UNIFORM AND LIVERIES	0.17	0.02	0.50	0.50	0.50	0.50	0.50
34206	LICENCE FEE	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.10	0.00	0.00	0.00	0.00
43102	OTHER ELECTRICITY CHARGES	46.42	63.81	65.00	65.00	80.00	80.00	80.00
43201	DIESEL/PATROL	0.00	0.00	9.20	0.00	0.00	0.00	0.00
46101	OIL (LUBRICATING OIL)	0.00	0.00	0.40	0.00	0.00	0.00	0.00
46102	GREASE	0.00	0.00	0.40	0.00	0.00	0.00	0.00
324	NEW SUBURBAN	76.51	93.32	113.01	77.73	93.95	93.95	93.95
325	BRANCH SEWAGE PUMPING							
30199	TOTAL ESTABLISHMENT EXPENCES	562.57	579.66	724.95	400.43	440.47	440.47	440.47
30401	UNIFORM AND LIVERIES	2.85	0.02	4.00	4.00	4.00	4.00	4.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34102	POSTAGE AND TELEGRAM	0.25	0.18	0.30	0.30	0.30	0.30	0.30
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	1.00	0.25	0.25	0.25	0.25
34206	LICENCE FEE	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34401	STATIONERY	0.34	0.00	1.00	0.50	0.00	0.00	0.00
34404	PRINTING	0.21	0.16	0.50	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.17	0.20	0.60	0.50	0.50	0.50	0.50
38202	WORKS BUILDING	1.10	0.70	1.50	1.50	1.50	1.50	1.50
38709	PUMPS,COMPRESSOR & MACHINERY	499.43	571.80	700.00	625.00	600.00	600.00	600.00
39201	VEHICLE RUNNING EXP.	4.37	5.35	5.00	6.00	6.50	6.50	6.50
43102	OTHER ELECTRICITY CHARGES	2233.31	2263.05	2300.00	2300.00	2500.00	2500.00	2500.00
43201	DIESEL/PATROL	44.81	52.27	54.05	54.05	62.16	62.16	62.16
46101	OIL (LUBRICATING OIL)	0.00	0.00	1.00	0.00	0.00	0.00	0.00
46102	GREASE	0.00	0.00	1.00	0.00	0.00	0.00	0.00
325	BRANCH SEWAGE PUMPING	3349.41	3473.39	3795.90	3392.78	3615.93	3615.93	3615.93
326	DRAINAGE LINES							
30199	TOTAL ESTABLISHMENT EXPENCES	1514.32	1523.70	1845.59	1566.69	1723.36	1723.36	1723.36
30401	UNIFORM AND LIVERIES	6.85	0.08	1.50	10.00	1.50	1.50	1.50
38502	DRAINAGE PIPELINES	1216.84	888.34	1645.00	1365.85	1340.00	1340.00	1340.00
48308	SILT CLEANING EXPENSES	2853.62	2555.03	2950.00	2925.00	2950.00	2950.00	2950.00
326	DRAINAGE LINESTotal,	5591.63	4967.15	6442.09	5867.54	6014.86	6014.86	6014.86
327	SEWERAGE FARMS							
30199	TOTAL ESTABLISHMENT EXPENCES	46.52	40.81	48.60	29.37	32.30	32.30	32.30
30401	UNIFORM AND LIVERIES	0.06	0.00	0.05	0.05	0.05	0.05	0.05






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
34398	TAXES	0.00	0.00	5.00	2.50	2.50	2.50	2.50
327	SEWERAGE FARMSTotal,	46.58	40.81	53.65	31.92	34.85	34.85	34.85
328	VASANA							
30199	TOTAL ESTABLISHMENT EXPENCES	94.41	97.51	117.39	82.11	90.32	90.32	90.32
30401	UNIFORM AND LIVERIES	0.26	0.00	0.10	0.20	0.10	0.10	0.10
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34206	LICENCE FEE	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	47.49	59.20	55.00	55.00	55.00	55.00	55.00
43102	OTHER ELECTRICITY CHARGES	256.92	274.46	280.00	280.00	300.00	300.00	300.00
328	VASANA	399.08	431.17	453.99	417.31	445.42	445.42	445.42
329	PIRANA SEWERAGE							
30199	TOTAL ESTABLISHMENT EXPENCES	189.85	194.06	236.98	195.46	215.00	215.00	215.00
30401	UNIFORM AND LIVERIES	0.11	0.02	1.50	1.50	1.50	1.50	1.50
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	0.20	0.00	0.00	0.00	0.00
34206	LICENCE FEE	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.20	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	190.24	195.75	225.00	225.00	200.00	200.00	200.00
43102	OTHER ELECTRICITY CHARGES	371.58	371.07	375.00	375.00	400.00	400.00	400.00
329	PIRANA SEWERAGE	751.78	760.90	838.98	796.96	816.50	816.50	816.50
330	CENTRAL LABORATORY							
30199	TOTAL ESTABLISHMENT EXPENCES	189.16	182.75	218.42	192.73	212.00	212.00	212.00
30401	UNIFORM AND LIVERIES	0.13	0.00	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.29	0.26	0.50	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.01	0.00	0.10	0.05	0.05	0.05	0.05
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.64	1.00	2.00	2.00	2.00	2.00
34205	CONSULTANCY FEES/CHARGES	1.65	0.00	0.00	2.50	2.50	2.50	2.50
34401	STATIONERY	0.29	0.22	1.50	1.00	1.00	1.00	1.00
34404	PRINTING	0.00	0.20	0.60	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.82	0.70	5.00	2.50	2.00	2.00	2.00
38201	OFFICE BUILDING	0.96	0.33	1.00	1.00	1.00	1.00	1.00
38701	MEDICAL INSTRUMENTS AND EQUIP	1.43	0.95	2.50	12.50	30.00	30.00	30.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.10	0.10	0.10	0.10	0.10
39201	VEHICLE RUNNING EXP.	0.24	0.30	1.00	1.00	1.00	1.00	1.00
43201	DIESEL/PATROL	2.49	2.90	3.16	4.00	4.00	4.00	4.00
48104	LABORATORY CHEMICALS AND STORES	19.90	19.65	30.00	20.00	30.00	30.00	30.00
330	CENTRAL LABORATORYTotal,	217.37	208.90	265.88	241.13	287.40	287.40	287.40
331	TOILET BLOCKS & URINALS							
38314	TOILET BLOCKS	125.85	47.96	127.00	120.00	115.00	115.00	115.00
38328	R. & M. PAY & USE TOILET	688.04	534.27	795.00	710.00	655.00	655.00	655.00






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38350	LATRINES AS PER SEC.188 OF B.P.M.C. ACT	0.00	0.00	2.00	2.00	1.00	1.00	1.00
38353	URINALS	25.65	11.46	32.50	30.00	30.00	30.00	30.00
43102	OTHER ELECTRICITY CHARGES	5.71	3.70	10.00	7.50	7.50	7.50	7.50
48106	DISINFECTANTS	159.36	184.47	200.00	200.00	200.00	200.00	200.00
331	TOILET BLOCKS & URINALS	1004.61	781.86	1166.50	1069.50	1008.50	1008.50	1008.50
332	SOAK PITS							
30199	TOTAL ESTABLISHMENT EXPENCES	401.47	415.66	501.24	413.61	454.97	454.97	454.97
30401	UNIFORM AND LIVERIES	1.34	0.64	1.50	3.50	1.50	1.50	1.50
39201	VEHICLE RUNNING EXP.	4.62	5.64	5.00	5.00	5.00	5.00	5.00
43201	DIESEL/PATROL	47.30	55.18	57.50	60.00	62.50	62.50	62.50
48204	EXP. FOR PROVIDING NUSENCE TANKER	158.51	112.76	150.00	180.00	215.00	215.00	215.00
332	SOAK PITSTotal,	613.24	589.88	715.24	662.11	738.97	738.97	738.97
334	STORM WATER DRAIN							
38506	STORM WATER DRAINS	348.53	302.72	550.00	460.00	440.00	440.00	440.00
334	STORM WATER DRAINTotal,	348.53	302.72	550.00	460.00	440.00	440.00	440.00
336	SWERAGE CLEANING							
30199	TOTAL ESTABLISHMENT EXPENCES	1539.95	1677.54	2008.85	1770.16	1947.18	1947.18	1947.18
30401	UNIFORM AND LIVERIES	11.09	0.06	1.50	16.50	1.50	1.50	1.50
38709	PUMPS,COMPRESSOR & MACHINERY	655.15	861.84	800.00	1000.00	1000.00	1000.00	1000.00
336	SWERAGE CLEANING	2206.19	2539.44	2810.35	2786.66	2948.68	2948.68	2948.68
337	NEW PIRANA SEWERAGE							
34202	INSPECTION/SAMPLE TESTING CHARGES	1.04	1.45	5.00	2.50	2.50	2.50	2.50
34206	LICENCE FEE	0.00	0.00	0.50	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	126.02	167.12	175.00	175.00	175.00	175.00	175.00
337	NEW PIRANA SEWERAGE	127.06	168.57	180.50	177.50	177.50	177.50	177.50
338	NEW VASANA SEWERAGE							
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	7.00	0.00	0.00	0.00	0.00
34206	LICENCE FEE	0.00	0.00	1.00	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	159.40	219.42	250.00	250.00	250.00	250.00	250.00
338	NEW VASANA SEWERAGE	159.40	219.42	258.00	250.00	250.00	250.00	250.00
351	ROAD CLEANING							
30199	TOTAL ESTABLISHMENT EXPENCES	33705.97	36220.66	35095.36	33068.63	37555.49	37555.49	37555.49
30401	UNIFORM AND LIVERIES	216.89	15.22	250.00	300.00	250.00	250.00	250.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.02	0.10	0.00	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	48.91	59.78	55.25	66.00	55.25	55.25	55.25
43201	DIESEL/PATROL	501.08	584.52	400.00	625.00	650.00	650.00	650.00
48113	ROAD CLEANSING AND WATERING EQUIPMENTS	124.34	80.29	200.00	100.00	100.00	100.00	100.00





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351	ROAD CLEANING Total,	34597.19	36960.49	36000.81	34159.63	38610.74	38610.74	38610.74
352	GARBAGE DISPOSAL							
30199	TOTAL ESTABLISHMENT EXPENCES	1835.35	1977.11	2148.41	2085.63	2294.19	2294.19	2294.19
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.04	0.04	0.04	0.04	0.04
30401	UNIFORM AND LIVERIES	12.10	0.12	5.00	17.50	5.00	5.00	5.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.28	1.50	3.00	2.00	2.00	2.00	2.00
34102	POSTAGE AND TELEGRAM	0.07	0.12	0.12	0.15	0.15	0.15	0.15
34204	LEGAL FEES/CHARGES	0.00	0.00	5.00	0.00	0.00	0.00	0.00
34401	STATIONERY	3.80	3.18	4.00	4.00	4.00	4.00	4.00
34404	PRINTING	0.47	0.93	1.00	1.25	1.00	1.00	1.00
34899	OTHER EXPENSES	7.31	12.07	15.00	30.00	15.00	15.00	15.00
38297	KACHARA PETI	0.59	0.00	18.00	0.00	0.00	0.00	0.00
38706	WEIGHING MACHINES/WEIGH BRIDGE	1.50	3.74	7.50	7.50	5.00	5.00	5.00
38719	R. & M. REFUSE STATION-GAS PLANT	2615.91	3154.05	4400.00	3500.00	3500.00	3500.00	3500.00
38720	R.&M.WATRE/GREEN WASTE TREATMENT PLANT	9.64	6.13	10.00	10.00	10.00	10.00	10.00
38721	R.&M. GPS & RFID	79.39	78.46	90.00	90.00	90.00	90.00	90.00
38808	O. & M OF SOLID WASTE MACHINARY	6552.24	5819.83	7250.00	6000.00	7000.00	7000.00	7000.00
39201	VEHICLE RUNNING EXP.	6.32	7.72	7.50	10.00	10.00	10.00	10.00
43102	OTHER ELECTRICITY CHARGES	3.66	14.25	6.00	16.00	6.00	6.00	6.00
43201	DIESEL/PATROL	64.73	75.53	58.20	90.00	65.00	65.00	65.00
48203	EXPENSES FOR GARBAGE DISPOSAL	5452.73	5834.32	6617.27	6885.00	9960.00	9960.00	9960.00
48204	EXP. FOR PROVIDING NUSENCE TANKER	73.52	88.25	186.00	186.00	184.00	184.00	184.00
48205	EXPENSE FOR LABOUR OF DUSTBIN SPOT	105.40	54.56	125.00	125.00	125.00	125.00	125.00
48206	EXPENSE FOR CLEANING DUE TO DIFF. PROG. & CANAL SAFAI	785.09	604.20	945.50	912.00	962.00	962.00	962.00
48207	EXPENSE FOR DOOR TO DUMP FOR CLEANING	10655.66	11426.27	12500.00	10000.00	12500.00	12500.00	12500.00
48208	EXPENSE FOR CONTAINER LIFITING FOR CLEANING	6.99	124.36	300.00	300.00	0.00	0.00	0.00
48209	EXPENSE FOR HIRING TRACTOR FOR DAY & NIGHT CLEANING	2741.72	3233.43	4570.00	4577.00	5270.00	5570.00	5570.00
48210	EXPENSE WASTE PICKERS	0.00	0.00	10.00	10.00	10.00	10.00	10.00
48211	CONSTRUCTION DEBRIS	454.86	477.47	500.00	904.26	500.00	500.00	500.00
48212	BIO-MEDICAL WASTE	99.06	197.75	200.00	200.00	200.00	200.00	200.00
48409	PUBLIC AWARENESS SCHEME	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48449	SWACHH BHARAT MISSION	0.00	415.63	500.00	450.06	700.00	700.00	700.00
352	GARBAGE DISPOSAL Total,	31569.39	33610.98	40487.54	36418.39	43423.38	43723.38	43723.38
353	CLEANING CHAWLS,SOCYS AND							
30199	TOTAL ESTABLISHMENT EXPENCES	1139.35	1212.50	1462.31	1272.90	1400.19	1400.19	1400.19
30401	UNIFORM AND LIVERIES	6.42	0.86	1.50	10.00	1.50	1.50	1.50
48106	DISINFECTANTS	26.16	10.19	10.00	20.00	20.00	20.00	20.00






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51201	GRANT TO CLEAN CHAWLS & SOC.AS PER SWEEPING AREAS	0.00	0.00	233.11	1.00	1.00	1.00	1.00
353	CLEANING CHAWLS,SOCYS AND	1171.93	1223.55	1706.92	1303.90	1422.69	1422.69	1422.69
371	ENGG.DEPT. GENERAL							
30199	TOTAL ESTABLISHMENT EXPENCES	5032.23	5355.38	5239.30	5473.81	6021.19	6021.19	6021.19
30302	TELEPHONE BILLS (RESIDENTIAL)	0.02	0.00	0.35	0.35	0.35	0.35	0.35
30401	UNIFORM AND LIVERIES	4.81	0.28	298.00	10.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	27.85	28.04	40.00	32.00	32.00	32.00	32.00
34102	POSTAGE AND TELEGRAM	3.01	2.69	7.00	5.00	5.00	5.00	5.00
34202	INSPECTION/SAMPLE TESTING CHARGES	17.19	1.65	10.00	5.00	2.50	2.50	2.50
34401	STATIONERY	18.23	14.31	21.60	20.00	20.00	20.00	20.00
34402	COMPUTER STATIONERY	0.96	0.24	1.50	1.50	1.50	1.50	1.50
34404	PRINTING	3.91	6.69	10.00	3.00	7.50	7.50	7.50
34405	XEROX	2.41	1.85	6.00	4.00	4.00	4.00	4.00
34605	INSU.PREMIUM [AS PER PERSONAL INJURIES ACT]	6.14	6.02	10.00	10.00	10.00	10.00	10.00
34807	CONFERENCE, SYMPOSIUMS & SEMINARS	0.06	0.00	5.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	57.78	42.35	77.84	70.84	34.00	34.00	34.00
38237	ANGANWADI	6.92	12.15	20.00	10.00	5.00	5.00	5.00
38251	E.W.S. MAINTANANCE	0.07	-0.77	10.00	5.00	5.00	5.00	5.00
38328	R. & M. PAY & USE TOILET	7.47	14.64	85.00	50.00	50.00	50.00	50.00
38340	TAKTI AT	4.24	0.00	6.00	6.00	6.00	6.00	6.00
38360	MAINTAINANCE OF HISTORICAL PLACES	41.98	12.63	150.00	10.00	10.00	10.00	10.00
38361	BRTS CORRIDORE REPAIR AND MAINTANANCE	3.40	0.00	10.00	5.00	5.00	5.00	5.00
39001	TABLES,CHAIRS AND BENCHES	1.74	1.39	3.00	5.00	2.00	2.00	2.00
39201	VEHICLE RUNNING EXP.	10.94	13.46	12.00	15.00	15.00	15.00	15.00
43201	DIESEL/PATROL	112.03	130.68	90.50	150.00	155.00	155.00	155.00
48329	MUNI.COUNCILLORS DISCRETIONARY WORK	3643.95	4331.94	5760.00	5760.00	3264.00	5760.00	5760.00
48332	EXPENSE FOR E-TENDER	157.42	213.28	350.00	200.00	250.00	250.00	250.00
48341	WORKS FROM MAYOR'S BUDGET	71.77	355.53	250.00	250.00	250.00	250.00	250.00
48342	WORKS OF DY.MAYOR'S BUDGET	58.40	175.33	150.00	150.00	150.00	150.00	150.00
48343	WORKS ST.COMMITTEE CHAIRMAN'S BUDGET	61.58	78.51	150.00	150.00	150.00	150.00	150.00
48344	WORKS LEADER'S BUDGET	23.08	45.27	50.00	50.00	50.00	50.00	50.00
48345	WORKS OPPSITE LEADER BUDGET WORKS	42.53	43.60	50.00	50.00	50.00	50.00	50.00
48347	WORKS 'DANDAK'SHREE BUDGET	16.27	29.43	50.00	50.00	50.00	50.00	50.00
48349	WORKS OF CHARITMAN, OTHER COMMITTEE	2.90	148.52	220.00	220.00	110.00	220.00	220.00
48350	WORKS OF DY. CHARITMAN, OTHER COMMITTEE	1.95	39.23	110.00	110.00	55.00	110.00	110.00





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48415	MISC. CONTIGENT EXPENSES	0.00	25.46	0.00	0.00	0.00	0.00	0.00
51120	CONTRIBUTION FOR GIDC SPV	351.52	2203.73	500.00	800.00	500.00	500.00	500.00
371	ENGG.DEPT. GENERAL	9794.76	13333.51	13753.09	13686.50	11285.04	13946.04	13946.04
372	WORKSHOP NO:2 (ROLLER)							
30199	TOTAL ESTABLISHMENT EXPENCES	33.13	31.49	37.76	34.43	37.88	37.88	37.88
30401	UNIFORM AND LIVERIES	0.11	0.00	0.05	0.10	0.10	0.10	0.10
38805	ROAD ROLLERS, DOZERS, EXCVTRS ,TRACTORS	142.07	169.11	175.00	150.00	150.00	150.00	150.00
372	WORKSHOP NO:2	175.31	200.60	212.81	184.53	187.98	187.98	187.98
381	ROADS,STREETS, PAVEMENTS							
30199	TOTAL ESTABLISHMENT EXPENCES	2166.05	2137.16	2384.92	2090.87	2299.95	2299.95	2299.95
30401	UNIFORM AND LIVERIES	8.61	0.10	1.50	15.00	1.50	1.50	1.50
38401	ROADS STREETS AND PAVEMENTS	1262.06	711.71	1710.00	1260.00	1260.00	1260.00	1260.00
38407	FOOT-PATH PAVEMENTS	172.16	125.75	276.00	256.30	255.00	255.00	255.00
38413	POLE PAVEMENTS	31.57	30.43	68.00	65.00	65.00	65.00	65.00
38722	AIR QUALITY MONITORING SYSTEM O & M	4.85	0.95	5.00	25.00	1.00	1.00	1.00
57306	RAILWAY CROSSING GATE	0.00	0.00	1.00	0.00	0.00	0.00	0.00
381	ROADS,STREETS,	3645.30	3006.10	4446.42	3712.17	3882.45	3882.45	3882.45
401	HEALTH DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	2260.49	2910.89	3547.98	2869.17	3156.09	3156.09	3156.09
30401	UNIFORM AND LIVERIES	1.56	0.03	25.00	25.00	30.00	30.00	30.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.13	0.91	4.00	1.25	1.25	1.25	1.25
34102	POSTAGE AND TELEGRAM	0.36	0.44	1.00	0.75	0.75	0.75	0.75
34401	STATIONERY	26.01	28.63	35.00	30.00	30.00	30.00	30.00
34402	COMPUTER STATIONERY	1.29	3.92	9.00	9.00	9.00	9.00	9.00
34404	PRINTING	41.29	21.42	40.00	40.00	40.00	40.00	40.00
34712	COMPITION FOR SLUM CHILDREN	0.00	0.00	5.00	5.00	5.00	5.00	5.00
34807	CONFERENCE, SYMPOSIUMS & SEMINARS	2.69	0.00	2.00	2.00	2.00	2.00	2.00
34809	STAFF TRAINING	0.47	0.00	5.00	2.00	2.00	2.00	2.00
34899	OTHER EXPENSES	40.42	41.31	45.00	45.00	10.00	10.00	10.00
38222	MUSTER STATION	15.48	5.39	41.00	29.00	27.50	27.50	27.50
39001	TABLES,CHAIRS AND BENCHES	4.16	4.35	5.00	5.00	5.00	5.00	5.00
43102	OTHER ELECTRICITY CHARGES	82.82	89.23	100.00	100.00	110.00	110.00	110.00
48203	EXPENSES FOR GARBAGE DISPOSAL	59.21	198.85	100.00	100.00	300.00	300.00	300.00
48402	LITERACY AND WOMEN TRAINING SCHEME	0.00	0.00	1.00	1.00	1.00	1.00	1.00
48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESCARCH	0.11	0.00	1.00	1.00	1.00	1.00	1.00
48408	TB, LEPROSY AND FAMILY WELFARE PROGRAMME	17.32	0.00	20.00	20.00	20.00	20.00	20.00
48409	PUBLIC AWARENESS SCHEME	83.63	65.95	100.00	100.00	100.00	100.00	100.00





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48410	MEDIA DEVELOPMENT PROGRAMME	0.53	0.78	5.00	5.00	5.00	5.00	5.00
48413	CLEANLINESS COMPETITION	0.00	0.00	2.00	2.00	0.00	0.00	0.00
48418	POLIO VACCINE EXP.	21.91	0.00	25.00	10.00	10.00	10.00	10.00
48419	PREVENTION OF APEDEMIC	107.69	220.93	500.00	500.00	500.00	500.00	500.00
48422	FOR HEALTH OF PRI. SCHOOL STUDENTS PHY.CHECKUP PR	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48433	THELESEMA TESTING EXPENSE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48434	SICKAL CELL TESTING EXPENSE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48440	MEDICAL TREATMENT AT SLUMS & CHAWLS	0.77	5.19	10.00	10.00	10.00	10.00	10.00
48444	MEDICAL CHECKUP FACALITY	14.35	13.63	50.00	50.00	50.00	50.00	50.00
48446	EXPSNE UNDER "RASTRIYA SWATHYA BIMA YOJANA"	2.18	0.00	5.00	5.00	5.00	5.00	5.00
48449	SWACHH BHARAT MISSION	350.05	-0.05	0.00	0.00	0.00	0.00	0.00
48450	EXPENSE UNDER NATIONAL URBAN HEALTH MISSION	190.50	239.89	200.00	200.00	250.00	250.00	250.00
401	HEALTH DEPARTMENTTotal,	3326.42	3851.69	4898.98	4182.17	4695.59	4695.59	4695.59
402	PUBLIC HEALTH LABORATORY							
30199	TOTAL ESTABLISHMENT EXPENCES	85.29	79.39	85.61	84.81	93.29	93.29	93.29
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.14	0.13	0.30	0.30	0.30	0.30	0.30
34205	CONSULTANCY FEES/CHARGES	0.00	0.00	0.00	3.00	3.00	3.00	3.00
34401	STATIONERY	0.23	0.14	1.00	0.50	0.50	0.50	0.50
34402	COMPUTER STATIONERY	0.00	0.00	1.00	0.50	0.50	0.50	0.50
34404	PRINTING	0.00	0.00	1.00	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	0.82	1.84	10.00	2.50	2.00	2.00	2.00
38702	LABORATORY INSTRUMENTS AND EQUIP.	3.39	1.79	25.00	25.00	30.00	30.00	30.00
43102	OTHER ELECTRICITY CHARGES	0.00	1.49	2.00	2.00	2.00	2.00	2.00
48104	LABORATORY CHEMICALS AND STORES	3.57	9.49	10.00	20.00	30.00	30.00	30.00
48203	EXPENSES FOR GARBAGE DISPOSAL	1.78	2.05	3.00	3.00	3.00	3.00	3.00
402	PUBLIC HEALTH	95.22	96.32	138.91	142.11	165.09	165.09	165.09
403	DISINFECTION							
30199	TOTAL ESTABLISHMENT EXPENCES	7.32	0.00	8.03	0.00	0.00	0.00	0.00
30401	UNIFORM AND LIVERIES	0.02	0.00	0.00	0.00	0.00	0.00	0.00
403	DISINFECTIONTotal,	7.34	0.00	8.03	0.00	0.00	0.00	0.00
404	MOSQUITO ERADICATION							
30199	TOTAL ESTABLISHMENT EXPENCES	1010.62	1075.40	1203.70	1060.29	1166.32	1166.32	1166.32
30401	UNIFORM AND LIVERIES	10.15	0.00	5.00	12.00	5.00	5.00	5.00
34401	STATIONERY	1.29	1.42	5.00	2.00	2.00	2.00	2.00
34404	PRINTING	1.64	0.98	10.00	15.00	15.00	15.00	15.00
34899	OTHER EXPENSES	4.33	1.94	5.00	2.50	2.50	2.50	2.50
38716	EQUIPMENTS(AUJARO SADHANO)	0.00	0.00	5.00	5.00	5.00	5.00	5.00
39001	TABLES,CHAIRS AND BENCHES	0.66	0.00	0.50	0.50	0.50	0.50	0.50






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39201	VEHICLE RUNNING EXP.	6.54	8.31	7.50	10.00	10.00	10.00	10.00
43201	DIESEL/PATROL	69.70	81.31	66.25	90.00	90.00	90.00	90.00
46101	OIL (LUBRICATING OIL)	50.79	67.96	80.00	80.00	80.00	80.00	80.00
48106	DISINFECTANTS	0.00	0.00	10.00	5.00	5.00	5.00	5.00
48431	MELARIA MEDICAL PROGRAMME	796.01	847.48	900.00	1200.00	900.00	900.00	900.00
404	MOSQUITO ERADICATIONTotal,	1951.73	2084.80	2297.95	2482.29	2281.32	2281.32	2281.32
405	NATIONAL MALARIA							
30199	TOTAL ESTABLISHMENT EXPENCES	320.29	311.52	376.05	343.79	378.17	378.17	378.17
30401	UNIFORM AND LIVERIES	0.02	0.00	0.05	0.05	0.05	0.05	0.05
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34102	POSTAGE AND TELEGRAM	0.03	0.02	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	1.31	0.00	6.00	1.50	1.50	1.50	1.50
34404	PRINTING	0.00	3.18	5.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	0.00	0.00	2.00	0.00	0.00	0.00	0.00
38716	EQUIPMENTS(AUJARO SADHANO)	0.00	1.39	5.00	5.00	2.50	2.50	2.50
48106	DISINFECTANTS	0.00	0.00	5.00	5.00	5.00	5.00	5.00
405	NATIONAL MALARIA	321.65	316.11	400.15	360.39	392.27	392.27	392.27
406	T.B.ERADICATION							
30199	TOTAL ESTABLISHMENT EXPENCES	8.35	7.15	8.69	6.96	7.66	7.66	7.66
406	T.B.ERADICATIONTotal,	8.35	7.15	8.69	6.96	7.66	7.66	7.66
407	PREVENTION FROM HARMFUL							
30199	TOTAL ESTABLISHMENT EXPENCES	183.94	197.99	239.29	216.12	237.73	237.73	237.73
30401	UNIFORM AND LIVERIES	1.34	0.00	1.00	2.00	2.00	2.00	2.00
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.50	0.50	0.50
43201	DIESEL/PATROL	2.49	2.91	4.60	4.60	5.29	5.29	5.29
48203	EXPENSES FOR GARBAGE DISPOSAL	4.20	4.90	5.00	6.50	6.00	6.00	6.00
407	PREVENTION FROM HARMFUL	192.21	206.10	250.39	229.72	251.52	251.52	251.52
409	IMMUNISATION SCHEME							
30199	TOTAL ESTABLISHMENT EXPENCES	120.65	128.50	153.40	138.47	152.32	152.32	152.32
30401	UNIFORM AND LIVERIES	0.00	0.00	0.20	0.10	0.10	0.10	0.10
34401	STATIONERY	0.11	0.04	1.00	0.10	0.10	0.10	0.10
34404	PRINTING	1.52	0.26	1.50	0.30	0.30	0.30	0.30
34899	OTHER EXPENSES	0.16	0.00	0.50	0.50	0.50	0.50	0.50
409	IMMUNISATION SCHEMETotal,	122.44	128.80	156.60	139.47	153.32	153.32	153.32
410	U.C.D. DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	294.08	318.31	379.64	365.64	402.20	402.20	402.20
30401	UNIFORM AND LIVERIES	0.06	0.00	0.25	0.25	0.25	0.25	0.25
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.32	0.44	0.50	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.15	0.10	1.00	0.50	0.50	0.50	0.50
34201	SURVEY FEE	0.00	0.00	4.00	1.00	1.00	1.00	1.00
34401	STATIONERY	1.84	1.09	2.50	2.50	2.50	2.50	2.50






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34404	PRINTING	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34405	XEROX	0.00	0.04	0.05	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	1.12	2.68	3.50	3.50	3.50	3.50	3.50
38201	OFFICE BUILDING	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38901	COMPUTERS	0.00	0.14	0.50	0.50	0.00	0.00	0.00
39001	TABLES, CHAIRS AND BENCHES	0.00	0.31	0.50	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	1.70	2.08	5.50	5.50	5.50	5.50	5.50
43102	OTHER ELECTRICITY CHARGES	5.55	2.02	10.00	5.00	5.00	5.00	5.00
43201	DIESEL/PATROL	17.43	20.33	21.30	30.00	30.00	30.00	30.00
48402	LITERACY AND WOMEN TRAINING SCHEME	11.42	4.06	50.00	50.00	50.00	50.00	50.00
48432	GOLDEN JUBILEE EMPLOYMENT SCHEME	226.48	349.40	400.00	400.00	400.00	400.00	400.00
410	U.C.D. DEPARTMENT Total,	560.15	701.00	880.34	866.49	902.55	902.55	902.55
411	CATTLE NUISANCE CONTROL							
30106	WORK-CHARGED ESTABLISHMENT	0.00	0.00	70.00	60.00	70.00	70.00	70.00
30199	TOTAL ESTABLISHMENT EXPENCES	753.50	532.81	601.39	505.68	556.24	556.24	556.24
30401	UNIFORM AND LIVERIES	3.16	0.00	2.50	2.00	2.50	2.50	2.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.02	0.33	2.00	0.50	0.50	0.50	0.50
34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	0.00	0.00	25.00	10.00	100.00	100.00	100.00
34401	STATIONERY	2.68	1.66	5.00	2.50	3.00	3.00	3.00
34404	PRINTING	0.79	0.00	5.00	1.00	1.00	1.00	1.00
34405	XEROX	0.03	0.08	1.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	2.16	1.79	10.00	2.50	2.50	2.50	2.50
38228	CATTLE POND BUILDING	0.79	3.28	30.00	9.50	60.00	60.00	60.00
38716	EQUIPMENTS(AUJARO SADHANO)	3.24	1.92	15.00	15.00	15.00	15.00	15.00
38721	R.&M. GPS & RFID	0.00	0.00	150.00	150.00	150.00	150.00	150.00
39201	VEHICLE RUNNING EXP.	15.82	16.72	20.00	24.00	25.00	25.00	25.00
43102	OTHER ELECTRICITY CHARGES	2.99	0.80	4.00	5.50	7.50	7.50	7.50
43201	DIESEL/PATROL	35.13	40.66	42.55	50.00	50.00	50.00	50.00
48101	MEDICINES	0.94	4.22	15.00	5.50	15.00	15.00	15.00
48103	SURGICAL AND MEDICAL GOODS	4.65	0.00	2.50	1.00	1.00	1.00	1.00
48112	ANIMAL FEED	161.91	207.27	225.00	225.00	300.00	300.00	300.00
48127	STERILIZATION OF DOGS	386.35	229.77	250.00	300.00	400.00	400.00	400.00
48203	EXPENSES FOR GARBAGE DISPOSAL	0.00	0.00	50.00	50.00	0.00	0.00	0.00
48348	EXPEN FOR ANIMAL TRANSPORTATION & FOOD	271.69	159.83	175.00	175.00	175.00	175.00	175.00
48420	EXPENSE FOR CATTLE NUISANCE DRIVE	57.51	277.20	225.00	300.00	225.00	225.00	225.00
411	CATTLE NUISANCE CONTROL	1704.36	1478.34	1926.44	1895.18	2159.74	2159.74	2159.74






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413	I.C.D.S.BLOCK-1							
30199	TOTAL ESTABLISHMENT EXPENCES	37.16	41.48	51.47	44.01	48.41	48.41	48.41
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.20	0.04	0.30	0.30	0.30	0.30	0.30
34401	STATIONERY	1.04	1.28	0.40	0.50	0.50	0.50	0.50
34404	PRINTING	0.00	0.00	0.22	0.22	0.22	0.22	0.22
34405	XEROX	0.02	0.00	0.22	0.22	0.22	0.22	0.22
34899	OTHER EXPENSES	0.89	1.49	1.05	1.05	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	0.24	1.81	0.50	20.37	0.50	0.50	0.50
43201	DIESEL/PATROL	2.49	2.90	3.45	4.00	4.00	4.00	4.00
48401	NUTRITION PROGRAMME	40.13	47.75	93.00	52.54	93.00	93.00	93.00
48445	ICDS ANGANWADI WORKER HELPER EXPENSE	4162.93	3848.38	4100.00	1612.01	4100.00	4100.00	4100.00
413	I.C.D.S.BLOCK-1Total,	4245.10	3945.13	4250.61	1735.22	4247.65	4247.65	4247.65
415	CITY FAMILY WELFARE UNIT							
30199	TOTAL ESTABLISHMENT EXPENCES	28.39	44.48	64.74	43.98	48.38	48.38	48.38
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.11	0.05	0.60	0.25	0.25	0.25	0.25
34401	STATIONERY	0.00	0.00	0.60	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	5.06	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	0.00	0.07	0.30	0.40	0.30	0.30	0.30
43102	OTHER ELECTRICITY CHARGES	0.00	0.00	0.20	0.20	0.20	0.20	0.20
43201	DIESEL/PATROL	0.00	0.00	1.15	0.00	0.00	0.00	0.00
51113	F.P.DRIVE EXPANCE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
415	CITY FAMILY WELFARE	28.50	49.66	73.09	50.33	54.63	54.63	54.63
416	CITY FAMILY WELFARE							
30199	TOTAL ESTABLISHMENT EXPENCES	71.90	78.93	84.41	86.32	94.95	94.95	94.95
416	CITY FAMILY WELFARE	71.90	78.93	84.41	86.32	94.95	94.95	94.95
419	DIKRI YOJNA							
51114	DIKARI YOJNA EXPANCE	1.50	0.00	2.50	2.50	2.50	2.50	2.50
419	DIKRI YOJNATotal,	1.50	0.00	2.50	2.50	2.50	2.50	2.50
422	I.C.D S-2							
30199	TOTAL ESTABLISHMENT EXPENCES	41.49	39.23	45.92	49.52	54.48	54.48	54.48
30401	UNIFORM AND LIVERIES	0.00	0.00	0.12	0.08	0.12	0.12	0.12
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.52	0.50	0.50	0.50	0.50
34401	STATIONERY	0.00	0.00	0.40	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34405	XEROX	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.01	0.01	0.30	0.40	0.05	0.05	0.05
43201	DIESEL/PATROL	0.00	0.00	1.15	0.00	0.00	0.00	0.00
422	I.C.D S-2Total,	41.50	39.24	49.01	50.50	55.15	55.15	55.15
424	FOUR POINT PROGRAMME							






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30199	TOTAL ESTABLISHMENT EXPENCES	150.10	150.64	184.66	156.13	171.74	171.74	171.74
30401	UNIFORM AND LIVERIES	0.00	0.00	0.15	0.15	0.15	0.15	0.15
424	FOUR POINT PROGRAMME Total,	150.10	150.64	184.81	156.28	171.89	171.89	171.89
425	I.C.D.S. -3							
30199	TOTAL ESTABLISHMENT EXPENCES	10.77	17.42	20.90	27.70	30.47	30.47	30.47
30401	UNIFORM AND LIVERIES	0.00	0.00	0.12	0.12	0.12	0.12	0.12
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.08	0.00	0.40	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.02	0.20	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.20	0.00	0.00	0.00	0.00
34405	XEROX	0.00	0.00	0.20	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.01	0.10	0.20	0.20	0.20	0.20	0.20
43201	DIESEL/PATROL	0.00	0.00	1.15	0.00	0.00	0.00	0.00
425	I.C.D.S. -3Total,	10.86	17.54	23.37	28.02	30.79	30.79	30.79
426	I.C.D.S.-4							
30199	TOTAL ESTABLISHMENT EXPENCES	15.73	7.52	9.03	12.89	14.18	14.18	14.18
30401	UNIFORM AND LIVERIES	0.00	0.00	0.21	0.21	0.21	0.21	0.21
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.03	0.00	0.41	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.00	0.21	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.21	0.00	0.00	0.00	0.00
34405	XEROX	0.00	0.00	0.21	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.04	0.00	0.16	0.00	0.00	0.00	0.00
43201	DIESEL/PATROL	0.00	0.00	1.15	0.00	0.00	0.00	0.00
426	I.C.D.S.-4Total,	15.80	7.52	11.59	13.10	14.39	14.39	14.39
427	I.C.D.S.-5							
30199	TOTAL ESTABLISHMENT EXPENCES	149.17	176.66	228.96	180.41	198.45	198.45	198.45
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.06	0.00	0.52	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34405	XEROX	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.07	0.11	0.15	0.15	0.15	0.15	0.15
43201	DIESEL/PATROL	0.00	0.00	1.15	0.00	0.00	0.00	0.00
427	I.C.D.S.-5Total,	149.30	176.77	231.68	180.56	198.60	198.60	198.60
431	MARKETS							
43102	OTHER ELECTRICITY CHARGES	0.03	0.00	0.50	0.10	0.10	0.10	0.10
431	MARKETS Total,	0.03	0.00	0.50	0.10	0.10	0.10	0.10
432	SLAUGHTER HOUSE							
30106	WORK-CHARGED ESTABLISHMENT	0.00	18.50	22.00	22.00	22.00	22.00	22.00
30199	TOTAL ESTABLISHMENT EXPENCES	97.56	96.50	108.57	86.87	95.55	95.55	95.55
30401	UNIFORM AND LIVERIES	0.32	0.00	0.69	0.69	0.69	0.69	0.69
34101	TELEPHONE AND TRUNK CALLS	0.14	0.14	0.35	0.25	0.25	0.25	0.25





ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
	(OFFICE USE)							
34206	LICENCE FEE	0.10	0.00	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.25	0.08	0.10	0.15	0.10	0.10	0.10
34899	OTHER EXPENSES	0.14	0.00	0.30	0.25	0.25	0.25	0.25
38231	SLAUGHTER HOUSE	0.00	0.00	3.50	2.00	2.00	2.00	2.00
39201	VEHICLE RUNNING EXP.	0.97	1.19	4.60	1.50	1.50	1.50	1.50
43102	OTHER ELECTRICITY CHARGES	1.57	1.50	2.00	2.00	2.00	2.00	2.00
43201	DIESEL/PATROL	9.96	11.62	11.50	15.00	15.00	15.00	15.00
48106	DISINFECTANTS	0.00	0.56	1.00	1.00	1.00	1.00	1.00
432	SLAUGHTER HOUSE Total,	111.01	130.09	154.71	131.81	140.44	140.44	140.44
441	BIRTH AND DEATH REGI. DEPT.							
30199	TOTAL ESTABLISHMENT EXPENCES	993.82	1154.53	1286.39	1168.79	1285.66	1285.66	1285.66
30401	UNIFORM AND LIVERIES	0.96	0.02	1.50	0.50	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.24	0.28	1.00	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.46	0.00	1.00	0.50	0.50	0.50	0.50
34401	STATIONERY	17.80	14.75	20.00	35.00	20.00	20.00	20.00
34402	COMPUTER STATIONERY	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34404	PRINTING	6.47	4.42	10.00	7.00	7.00	7.00	7.00
34899	OTHER EXPENSES	2.59	1.93	3.00	2.50	2.50	2.50	2.50
38312	CREMATORIUMS	33.40	108.93	129.00	166.00	176.00	176.00	176.00
43102	OTHER ELECTRICITY CHARGES	162.21	202.41	225.00	290.00	325.00	325.00	325.00
51209	CREMATORIUM SUBSIDY	13.22	18.25	30.00	30.00	30.00	30.00	30.00
441	BIRTH AND DEATH REGI.	1231.17	1505.52	1707.39	1700.79	1848.16	1848.16	1848.16
501	DISPENSARIES							
30199	TOTAL ESTABLISHMENT EXPENCES	627.79	596.64	757.66	589.38	648.32	648.32	648.32
30401	UNIFORM AND LIVERIES	0.27	0.00	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.75	0.66	3.00	1.00	1.00	1.00	1.00
34401	STATIONERY	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.04	1.00	0.00	0.00	0.00	0.00
38206	HOSPITAL & MATERNITY HOME BUILDING	0.82	0.48	9.00	9.00	9.00	9.00	9.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.50	0.50	0.50	0.50	0.50	0.50
38711	ELECTRICAL INSTALLATIONS & LIFTS	0.00	0.41	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	14.75	12.75	20.00	17.00	17.00	17.00	17.00
43204	GAS	0.00	0.00	0.20	0.20	0.00	0.00	0.00
48101	MEDICINES	375.84	1884.99	1000.00	1000.00	1500.00	1500.00	1500.00
48103	SURGICAL AND MEDICAL GOODS	71.76	12221.67	1500.00	1569.19	5000.00	5000.00	5000.00
48104	LABORATORY CHEMICALS AND STORES	39.42	254.97	200.00	200.00	300.00	300.00	300.00






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
48105	'X' RAY FILMS AND STORES	2.90	15.61	20.00	20.00	30.00	30.00	30.00
48107	ANTI RABIC SERUMS AND STORES	50.16	56.64	60.00	60.00	60.00	60.00	60.00
48110	LINEN	0.00	0.00	0.05	0.00	0.00	0.00	0.00
48301	WASHING CHARGES	0.00	0.00	0.05	0.00	0.00	0.00	0.00
501	DISPENSARIES Total,	1184.46	15045.36	3575.96	3468.77	7568.32	7568.32	7568.32
502	DIAGNOSTIC CENTRES							
30199	TOTAL ESTABLISHMENT EXPENCES	308.89	293.94	361.02	297.62	327.38	327.38	327.38
30401	UNIFORM AND LIVERIES	0.15	0.00	3.00	3.00	3.00	3.00	3.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.14	0.45	1.00	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34404	PRINTING	2.42	0.00	6.00	1.50	1.50	1.50	1.50
34899	OTHER EXPENSES	0.97	0.58	2.00	2.00	2.00	2.00	2.00
38206	HOSPITAL & MATERNITY HOME BUILDING	0.02	1.00	4.00	4.00	4.00	4.00	4.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.25	0.50	0.50	0.50	0.50	0.50
38711	ELECTRICAL INSTALLATIONS & LIFTS	0.76	0.13	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	0.00	1.89	5.00	5.00	5.00	5.00	5.00
43204	GAS	0.11	0.11	2.00	0.25	0.25	0.25	0.25
48101	MEDICINES	19.71	39.86	40.00	56.00	45.00	45.00	45.00
48103	SURGICAL AND MEDICAL GOODS	9.95	10.23	15.00	15.00	15.00	15.00	15.00
48104	LABORATORY CHEMICALS AND STORES	4.41	6.82	7.00	7.00	7.00	7.00	7.00
48110	LINEN	0.00	0.00	0.50	0.50	0.50	0.50	0.50
48301	WASHING CHARGES	0.05	0.14	0.60	0.60	0.60	0.60	0.60
502	DIAGNOSTIC CENTRES Total,	347.58	355.40	451.12	394.97	413.73	413.73	413.73
503	MATERNITY HOMES							
30199	TOTAL ESTABLISHMENT EXPENCES	579.31	616.91	755.40	657.44	723.19	723.19	723.19
30401	UNIFORM AND LIVERIES	0.35	0.00	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.36	0.10	5.00	1.00	1.00	1.00	1.00
34102	POSTAGE AND TELEGRAM	0.00	0.02	0.50	0.25	0.25	0.25	0.25
34401	STATIONERY	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	1.00	0.00	0.00	0.00	0.00
38206	HOSPITAL & MATERNITY HOME BUILDING	0.50	0.00	3.00	3.00	3.00	3.00	3.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38711	ELECTRICAL INSTALLATIONS & LIFTS	0.00	0.00	0.50	0.50	0.50	0.50	0.50






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39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	9.03	8.13	16.00	12.00	15.00	15.00	15.00
43204	GAS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
48101	MEDICINES	224.64	315.68	350.00	100.00	200.00	200.00	200.00
48103	SURGICAL AND MEDICAL GOODS	61.74	41.93	100.00	50.00	100.00	100.00	100.00
48104	LABORATORY CHEMICALS AND STORES	12.81	2.88	25.00	25.00	25.00	25.00	25.00
48105	'X' RAY FILMS AND STORES	1.98	0.00	3.00	3.00	3.00	3.00	3.00
48110	LINEN	0.00	0.00	0.50	0.50	0.50	0.50	0.50
48301	WASHING CHARGES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
503	MATERNITY HOME Total,	890.72	985.65	1265.40	856.69	1075.44	1075.44	1075.44
504	L.G HOSPITAL							
30106	WORK-CHARGED ESTABLISHMENT	109.03	399.79	1300.00	750.00	1300.00	1300.00	1300.00
30199	TOTAL ESTABLISHMENT EXPENCES	3221.97	3627.32	4040.76	3821.73	4233.91	4233.91	4233.91
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.15	0.15	0.15	0.15	0.15
30401	UNIFORM AND LIVERIES	7.34	0.03	1.00	10.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.37	0.39	2.00	1.00	1.00	1.00	1.00
34102	POSTAGE AND TELEGRAM	0.06	0.07	0.20	0.15	0.15	0.15	0.15
34401	STATIONERY	12.62	11.49	15.00	15.00	15.00	15.00	15.00
34404	PRINTING	36.31	30.08	35.00	32.50	32.50	32.50	32.50
34405	XEROX	0.72	0.95	2.00	2.00	2.00	2.00	2.00
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.08	0.00	0.25	0.00	0.00	0.00	0.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.12	0.15	0.20	0.20	0.20	0.20	0.20
34899	OTHER EXPENSES	7.36	13.02	20.00	20.00	10.00	10.00	10.00
38206	HOSPITAL & MATERNITY HOME BUILDING	1.83	1.22	15.00	10.00	10.00	10.00	10.00
38701	MEDICAL INSTRUMENTS AND EQUIP	109.85	109.97	200.00	158.68	200.00	200.00	200.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	6.33	11.08	20.00	20.00	20.00	20.00	20.00
38711	ELECTRICAL INSTALLATIONS & LIFTS	5.18	1.82	5.00	5.00	5.00	5.00	5.00
38716	EQUIPMENTS(AUJARO SADHANO)	5.42	4.58	7.50	7.50	7.50	7.50	7.50
38718	KITCHEN EQUIPMENTS	1.28	0.00	2.00	2.00	2.00	2.00	2.00
39001	TABLES,CHAIRS AND BENCHES	4.45	0.00	1.00	1.00	1.00	1.00	1.00
39005	FANS AND LIGHTING FITTINGS	1.86	0.75	5.00	5.00	5.00	5.00	5.00
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	69.20	54.48	75.00	60.00	60.00	60.00	60.00
43201	DIESEL/PATROL	2.49	2.90	8.05	8.05	9.26	9.26	9.26
43204	GAS	1.39	0.82	2.00	2.00	2.00	2.00	2.00
48101	MEDICINES	501.28	330.28	400.00	350.00	600.00	600.00	600.00
48102	INJECTIONS	298.57	243.11	300.00	300.00	400.00	400.00	400.00
48103	SURGICAL AND MEDICAL GOODS	432.55	434.72	500.00	500.00	650.00	650.00	650.00






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
48104	LABORATORY CHEMICALS AND STORES	350.15	231.00	300.00	300.00	450.00	450.00	450.00
48105	'X' RAY FILMS AND STORES	178.19	108.84	150.00	150.00	200.00	200.00	200.00
48107	ANTI RABIC SERUMS AND STORES	67.86	27.52	100.00	74.71	100.00	100.00	100.00
48108	BLOOD BANK CHEMICALS AND STORES	53.59	25.82	100.00	100.00	100.00	100.00	100.00
48110	LINEN	27.08	14.01	50.00	50.00	75.00	75.00	75.00
48111	DIET FOR PATIENTS	191.08	95.25	250.00	200.00	250.00	250.00	250.00
48301	WASHING CHARGES	5.62	5.13	8.00	8.00	8.00	8.00	8.00
48325	MEDICAL EXPENSES FOR POOR PATIENTS	50.13	50.93	75.00	100.00	100.00	100.00	100.00
48436	MRI CHARGE REIMBURSE EXPENSE	91.96	84.24	100.00	111.00	140.00	140.00	140.00
48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	224.11	134.41	150.00	150.00	150.00	150.00	150.00
504	L.G HOSPITALTotal,	6077.67	6056.47	8240.61	7326.17	9150.17	9150.17	9150.17
505	SMT.S.C.L.HOSPITAL							
30106	WORK-CHARGED ESTABLISHMENT	0.00	0.00	400.00	400.00	400.00	400.00	400.00
30199	TOTAL ESTABLISHMENT EXPENCES	2818.00	3697.31	3876.59	4093.79	4503.17	4503.17	4503.17
30302	TELEPHONE BILLS (RESIDENTIAL)	0.06	0.00	0.60	0.60	0.60	0.60	0.60
30401	UNIFORM AND LIVERIES	9.04	0.00	18.50	18.50	20.00	20.00	20.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.98	1.02	3.00	1.50	1.50	1.50	1.50
34102	POSTAGE AND TELEGRAM	0.09	0.09	0.45	0.25	0.25	0.25	0.25
34203	MEMBERSHIP FEE	0.00	0.00	0.44	0.00	0.00	0.00	0.00
34401	STATIONERY	9.30	8.93	12.50	12.50	12.50	12.50	12.50
34404	PRINTING	21.26	17.77	20.00	20.00	20.00	20.00	20.00
34405	XEROX	0.51	0.95	1.50	1.50	1.50	1.50	1.50
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.08	0.16	0.50	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	22.01	17.19	40.00	25.00	10.00	10.00	10.00
38206	HOSPITAL & MATERNITY HOME BUILDING	25.26	0.00	10.00	10.00	10.00	10.00	10.00
38701	MEDICAL INSTRUMENTS AND EQUIP	60.54	64.22	75.80	75.80	75.80	75.80	75.80
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	8.79	7.05	10.00	10.00	10.00	10.00	10.00
38709	PUMPS,COMPRESSOR & MACHINERY	0.74	0.00	1.50	1.50	1.50	1.50	1.50
38711	ELECTRICAL INSTALLATIONS & LIFTS	2.03	1.49	5.00	5.00	5.00	5.00	5.00
38716	EQUIPMENTS(AUJARO SADHANO)	1.71	2.02	3.80	3.80	3.80	3.80	3.80
38718	KITCHEN EQUIPMENTS	0.20	0.00	1.65	1.65	1.65	1.65	1.65
39001	TABLES,CHAIRS AND BENCHES	6.79	4.50	10.00	10.00	5.00	5.00	5.00
39005	FANS AND LIGHTING FITTINGS	0.34	0.53	1.00	1.00	1.00	1.00	1.00
39201	VEHICLE RUNNING EXP.	1.40	1.19	2.00	2.00	2.00	2.00	2.00
43102	OTHER ELECTRICITY CHARGES	167.64	148.74	175.00	175.00	175.00	175.00	175.00
43201	DIESEL/PATROL	9.96	11.89	12.07	16.07	16.50	16.50	16.50
43204	GAS	5.40	2.55	12.00	12.00	12.00	12.00	12.00
48101	MEDICINES	274.37	262.03	300.00	300.00	300.00	300.00	300.00
48102	INJECTIONS	137.67	121.49	200.00	175.00	200.00	200.00	200.00






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
48103	SURGICAL AND MEDICAL GOODS	145.36	123.29	200.00	175.00	200.00	200.00	200.00
48104	LABORATORY CHEMICALS AND STORES	109.96	61.70	120.00	100.00	120.00	120.00	120.00
48105	'X' RAY FILMS AND STORES	52.65	36.95	75.00	75.00	75.00	75.00	75.00
48107	ANTI RABIC SERUMS AND STORES	29.42	17.45	40.00	40.00	40.00	40.00	40.00
48108	BLOOD BANK CHEMICALS AND STORES	17.36	5.31	30.00	30.00	30.00	30.00	30.00
48110	LINEN	27.06	19.80	30.00	40.00	40.00	40.00	40.00
48111	DIET FOR PATIENTS	104.38	80.01	125.00	200.00	125.00	125.00	125.00
48203	EXPENSES FOR GARBAGE DISPOSAL	11.45	10.87	17.60	17.60	17.60	17.60	17.60
48301	WASHING CHARGES	6.01	5.15	12.10	12.10	12.10	12.10	12.10
48321	MATERIAL INWARD EXPENSES (FREIGHT, LABOUR, ETC)	0.31	0.30	0.50	0.50	0.50	0.50	0.50
48325	MEDICAL EXPENSES FOR POOR PATIENTS	3.15	9.55	20.00	20.00	10.00	10.00	10.00
48436	MRI CHARGE REIMBURSE EXPENSE	22.04	5.19	25.00	29.26	25.00	25.00	25.00
48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	147.09	134.34	175.00	175.00	175.00	175.00	175.00
505	SMT.S.C.L.HOSPITAL Total,	4260.41	4881.03	6064.10	6287.17	6659.22	6659.22	6659.22
506	SHETH C.H. NAGRI EYE							
30106	WORK-CHARGED ESTABLISHMENT	49.36	91.90	200.00	175.00	200.00	200.00	200.00
30199	TOTAL ESTABLISHMENT EXPENCES	442.96	461.47	557.21	475.69	523.26	523.26	523.26
30302	TELEPHONE BILLS (RESIDENTIAL)	0.07	0.03	0.30	0.30	0.30	0.30	0.30
30401	UNIFORM AND LIVERIES	1.11	0.00	8.00	8.00	8.00	8.00	8.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.77	0.76	2.00	1.50	1.50	1.50	1.50
34102	POSTAGE AND TELEGRAM	0.02	0.02	0.30	0.10	0.10	0.10	0.10
34401	STATIONERY	0.52	0.30	5.00	1.00	1.00	1.00	1.00
34402	COMPUTER STATIONERY	0.63	0.43	4.00	1.00	1.00	1.00	1.00
34404	PRINTING	2.94	2.98	4.00	3.00	3.00	3.00	3.00
34405	XEROX	0.09	0.18	0.50	0.35	0.35	0.35	0.35
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.16	0.00	0.50	0.00	0.00	0.00	0.00
34702	MEMENTO AND NAME PLATES	0.01	0.00	0.10	0.00	0.00	0.00	0.00
34807	CONFERENCE, SYMPOSIUMS & SEMINARS	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.50	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	3.30	2.90	8.00	8.00	2.50	2.50	2.50
38302	GARDENS - UPKEEP OF TREES	0.00	0.00	0.20	0.20	0.20	0.20	0.20
38701	MEDICAL INSTRUMENTS AND EQUIP	3.19	0.42	6.00	6.00	6.00	6.00	6.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.42	0.09	3.00	3.00	3.00	3.00	3.00
38711	ELECTRICAL INSTALLATIONS & LIFTS	1.06	1.07	2.50	2.50	3.00	3.00	3.00
38718	KITCHEN EQUIPMENTS	0.00	0.00	0.25	0.25	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	1.00	1.00	1.00	1.00	1.00






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
39201	VEHICLE RUNNING EXP.	0.24	0.33	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	49.62	52.12	80.00	80.00	90.00	90.00	90.00
43201	DIESEL/PATROL	2.49	3.36	3.16	5.00	5.00	5.00	5.00
43204	GAS	0.92	0.12	4.00	4.00	4.00	4.00	4.00
48101	MEDICINES	14.44	7.99	30.00	30.00	30.00	30.00	30.00
48102	INJECTIONS	11.05	6.75	20.00	20.00	20.00	20.00	20.00
48103	SURGICAL AND MEDICAL GOODS	22.38	22.10	30.00	30.00	30.00	30.00	30.00
48104	LABORATORY CHEMICALS AND STORES	4.96	1.62	10.00	10.00	10.00	10.00	10.00
48110	LINEN	2.55	0.61	6.00	6.00	6.00	6.00	6.00
48111	DIET FOR PATIENTS	12.05	5.98	18.00	18.00	18.00	18.00	18.00
48301	WASHING CHARGES	4.58	1.20	8.00	8.00	8.00	8.00	8.00
48325	MEDICAL EXPENSES FOR POOR PATIENTS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
51111	NAGARI EYE RESEARCH FOUNDATION TRUST GRANT	0.00	0.00	10.00	10.00	10.00	10.00	10.00
506	SHETH C.H. NAGRI EYE	631.89	664.73	1023.87	909.24	987.06	987.06	987.06
508	INFECTIOUS DISEASE HOSPITAL							
30199	TOTAL ESTABLISHMENT EXPENCES	118.79	111.75	136.09	121.51	133.66	133.66	133.66
30302	TELEPHONE BILLS (RESIDENTIAL)	0.03	0.04	0.11	0.07	0.15	0.15	0.15
30401	UNIFORM AND LIVERIES	0.11	0.02	0.30	0.30	0.30	0.30	0.30
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.16	0.17	0.35	0.25	0.25	0.25	0.25
34401	STATIONERY	0.44	0.06	0.75	0.25	0.25	0.25	0.25
34404	PRINTING	0.00	0.00	0.55	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.14	0.25	0.70	0.25	0.25	0.25	0.25
38206	HOSPITAL & MATERNITY HOME BUILDING	0.00	0.00	4.00	4.00	4.00	4.00	4.00
43102	OTHER ELECTRICITY CHARGES	5.80	4.53	20.00	8.62	12.00	12.00	12.00
43204	GAS	0.03	0.05	0.20	0.06	0.10	0.10	0.10
48101	MEDICINES	11.95	19.93	30.00	30.00	30.00	30.00	30.00
48103	SURGICAL AND MEDICAL GOODS	5.69	9.96	15.00	15.00	15.00	15.00	15.00
48104	LABORATORY CHEMICALS AND STORES	0.29	0.00	2.00	2.00	2.00	2.00	2.00
48111	DIET FOR PATIENTS	0.00	0.00	1.50	0.50	0.50	0.50	0.50
508	INFECTIOUS DISEASE	143.43	146.76	211.55	182.81	198.46	198.46	198.46
509	AMBULANCES							
30199	TOTAL ESTABLISHMENT EXPENCES	61.24	70.26	91.80	80.88	88.97	88.97	88.97
38803	BUS.AMBULANCE AND DEAD BODY VANS	24.78	24.25	35.00	35.00	35.00	35.00	35.00
509	AMBULANCESTotal,	86.02	94.51	126.80	115.88	123.97	123.97	123.97
510	V.S.HOSPITAL							
51102	V. S. HOSPITAL GRANT	11645.50	11270.00	16384.81	11640.00	11640.00	17949.31	17949.31
51123	AMC-MET GAP-FUND	4090.57	21102.03	8844.00	20400.00	20400.00	20400.00	20400.00
510	V.S.HOSPITALTotal,	15736.07	32372.03	25228.81	32040.00	32040.00	38349.31	38349.31






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511	POST PARTEM PROG.-SMT.S.C.L.							
30199	TOTAL ESTABLISHMENT EXPENCES	18.50	20.54	24.35	21.92	24.12	24.12	24.12
34401	STATIONERY	0.00	0.00	0.15	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.30	0.00	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.50	0.50	0.50
43201	DIESEL/PATROL	2.49	2.90	3.45	4.00	4.00	4.00	4.00
48412	S.C.L. HOSPITAL POST PARTUM PROGRAMME	2.08	0.45	10.00	5.00	10.00	10.00	10.00
511	POST PARTEM PROG.-SMT.S.C.L.	23.31	24.19	39.05	31.42	38.62	38.62	38.62
512	POST PARTEM PROGRAM -							
34401	STATIONERY	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.15	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	0.10	0.00	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	0.49	0.59	1.25	1.25	1.25	1.25	1.25
43201	DIESEL/PATROL	4.98	5.81	6.03	6.03	6.93	6.93	6.93
48411	L.G. HOSPITAL POST PARTUM PROGRAMME	0.00	0.00	15.00	15.00	15.00	15.00	15.00
512	POST PARTEM PROGRAM -	5.47	6.40	22.63	22.28	23.18	23.18	23.18
601	PARKS AND GARDENS							
30199	TOTAL ESTABLISHMENT EXPENCES	809.05	882.92	1084.68	769.84	846.82	846.82	846.82
30401	UNIFORM AND LIVERIES	2.14	0.80	1.00	3.00	3.00	3.00	3.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.05	0.00	2.00	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.12	0.13	2.00	0.50	0.50	0.50	0.50
34401	STATIONERY	0.85	0.18	4.00	1.50	1.50	1.50	1.50
34404	PRINTING	0.00	0.00	5.00	1.00	1.00	1.00	1.00
34802	CENSUS	0.00	0.00	10.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	1.31	0.08	6.00	1.00	1.00	1.00	1.00
38224	STORES OFFICE BUILDING	0.86	0.61	3.25	8.25	0.00	0.00	0.00
38302	GARDENS - UPKEEP OF TREES	1455.16	1514.56	2000.00	1805.36	2242.00	2242.00	2242.00
38349	NEW TREES	0.00	0.00	10.00	10.00	10.00	10.00	10.00
38602	WATER PIPELINE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	3.89	4.75	5.00	7.50	7.50	7.50	7.50
43102	OTHER ELECTRICITY CHARGES	38.56	26.20	60.00	30.00	30.00	30.00	30.00
43201	DIESEL/PATROL	39.83	46.47	46.00	77.29	55.00	55.00	55.00
48118	SEEDS, PLANTS	0.00	0.32	5.00	5.00	5.00	5.00	5.00
48123	GARDEN EQUIPMENTS	0.00	0.00	50.00	50.00	50.00	50.00	50.00
48124	GARDEN POTS	3.50	0.00	5.00	5.00	5.00	5.00	5.00
601	PARKS AND GARDENSTotal,	2355.32	2477.02	3304.93	2786.74	3269.82	3269.82	3269.82
603	PLAYGROUNDS							
38305	PLAYGROUNDS	0.00	0.00	5.00	4.00	4.00	4.00	4.00






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603	PLAYGROUNDS Total,	0.00	0.00	5.00	4.00	4.00	4.00	4.00
604	KANKARIA LAKE							
38304	LAKES	248.55	192.45	375.00	375.00	375.00	375.00	375.00
38362	KIDS CITY REPAIRS AND MAINTANANCE	50.96	27.25	55.00	55.00	55.00	55.00	55.00
39201	VEHICLE RUNNING EXP.	0.49	0.59	0.75	0.75	0.75	0.75	0.75
43102	OTHER ELECTRICITY CHARGES	47.19	17.75	50.00	50.00	50.00	50.00	50.00
43201	DIESEL/PATROL	4.98	5.81	5.75	8.00	8.00	8.00	8.00
604	KANKARIA LAKE Total,	352.17	243.85	486.50	488.75	488.75	488.75	488.75
606	FOUNTAINS AND							
38311	FOUNTAINS	16.84	9.41	43.50	30.00	26.50	26.50	26.50
43102	OTHER ELECTRICITY CHARGES	20.81	14.92	35.00	35.00	35.00	35.00	35.00
606	FOUNTAINS AND	37.65	24.33	78.50	65.00	61.50	61.50	61.50
607	SARDAR PATEL STADIUM							
48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	0.81	1.49	2.00	2.00	2.00	2.00	2.00
48306	LAWN AND PLAYGROUND UPKEEP EXPENSES.	0.00	0.00	1.00	1.00	1.00	1.00	1.00
607	SARDAR PATEL STADIUM Total,	0.81	1.49	3.00	3.00	3.00	3.00	3.00
609	ZOO							
30199	TOTAL ESTABLISHMENT EXPENCES	389.08	379.16	486.67	373.97	411.36	411.36	411.36
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.20	0.20	0.20	0.20	0.20
30401	UNIFORM AND LIVERIES	1.40	0.00	2.00	2.00	2.00	2.00	2.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.28	0.27	0.75	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34205	CONSULTANCY FEES/CHARGES	2.95	0.00	10.00	5.00	5.00	5.00	5.00
34401	STATIONERY	1.77	1.03	3.00	3.00	3.00	3.00	3.00
34404	PRINTING	5.71	5.43	5.00	5.00	5.00	5.00	5.00
34405	XEROX	0.00	0.00	0.05	0.00	0.00	0.00	0.00
34502	TRAVELLING EXPENSES (ACTUAL)	0.03	0.00	0.75	0.00	0.00	0.00	0.00
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.11	0.00	0.40	0.25	0.25	0.25	0.25
34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.00	0.00	0.50	0.25	0.25	0.25	0.25
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.02	0.05	0.20	0.20	0.20	0.20	0.20
34899	OTHER EXPENSES	2.90	1.74	7.00	3.00	2.00	2.00	2.00
38201	OFFICE BUILDING	0.00	0.00	4.00	1.50	1.50	1.50	1.50
38302	GARDENS - UPKEEP OF TREES	35.36	34.71	40.00	40.00	40.00	40.00	40.00
38308	ZOO - CAGES	33.96	6.99	25.00	25.00	25.00	25.00	25.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.07	0.00	0.25	0.25	0.25	0.25	0.25
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50






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39201	VEHICLE RUNNING EXP.	0.24	0.30	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	58.60	28.71	45.00	45.00	60.00	60.00	60.00
43201	DIESEL/PATROL	2.49	2.90	3.45	4.00	5.00	5.00	5.00
43204	GAS	0.74	0.82	1.00	1.00	1.00	1.00	1.00
48101	MEDICINES	1.33	1.44	2.00	2.00	2.00	2.00	2.00
48112	ANIMAL FEED	203.82	206.32	230.00	225.00	230.00	230.00	230.00
48199	OTHER SERVICE RELATED MATERIAL AND STORES	0.87	1.13	1.30	1.30	1.30	1.30	1.30
609	ZOOTotal,	741.73	671.00	869.87	739.77	797.16	797.16	797.16
610	MUSEUMS							
30199	TOTAL ESTABLISHMENT EXPENCES	32.40	38.79	47.46	40.15	44.17	44.17	44.17
30401	UNIFORM AND LIVERIES	0.16	0.00	0.40	0.15	0.15	0.15	0.15
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.15	0.14	0.30	0.20	0.20	0.20	0.20
34401	STATIONERY	0.00	0.30	1.00	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.06	0.02	0.50	0.10	0.10	0.10	0.10
38310	MUSEUM	2.46	2.78	7.50	5.00	2.50	2.50	2.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	3.00	1.50	1.50	1.50	1.50
48323	MAINT.EXPENSES FOR MUSEUM [SANSKAR KENDRA]	0.08	0.00	10.00	5.00	5.00	5.00	5.00
610	MUSEUMSTotal,	35.31	42.03	70.16	52.35	53.87	53.87	53.87
611	SWIMMING POOLS							
30106	WORK-CHARGED ESTABLISHMENT	0.00	34.68	75.74	75.74	105.00	105.00	105.00
30199	TOTAL ESTABLISHMENT EXPENCES	407.61	415.01	534.78	381.82	420.00	420.00	420.00
30401	UNIFORM AND LIVERIES	3.65	0.06	6.00	6.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.71	0.73	0.80	1.00	0.80	0.80	0.80
34102	POSTAGE AND TELEGRAM	0.02	0.00	0.20	0.20	0.20	0.20	0.20
34401	STATIONERY	0.97	0.72	5.00	1.50	1.50	1.50	1.50
34404	PRINTING	0.63	0.52	6.00	1.50	1.50	1.50	1.50
34899	OTHER EXPENSES	0.40	0.46	5.00	1.50	0.50	0.50	0.50
38306	SWIMMING POOLS	4.82	23.16	82.00	74.00	74.00	74.00	74.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.25	0.25	0.25	0.25	0.25
43102	OTHER ELECTRICITY CHARGES	104.90	69.72	100.00	100.00	200.00	200.00	200.00
48115	CHLORINE	0.00	0.00	6.00	6.00	6.00	6.00	6.00
48117	SWIMMING POOL ACCESORIES	0.00	1.41	10.00	10.00	10.00	10.00	10.00
611	SWIMMING POOLSTotal,	523.71	546.47	832.02	659.76	830.00	830.00	830.00
612	PHYSIOTHE.AND SWIM.POOL							
30199	TOTAL ESTABLISHMENT EXPENCES	13.00	10.87	13.57	10.20	11.22	11.22	11.22
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.20	0.00	0.00	0.00	0.00
34401	STATIONERY	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34402	COMPUTER STATIONERY	0.00	0.00	0.30	0.00	0.00	0.00	0.00






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
34404	PRINTING	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.00	5.00	2.00	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	0.00	0.00	5.00	1.00	5.00	5.00	5.00
612	PHYSIOTHE.AND SWIM.POOL	13.00	10.87	24.67	13.20	16.72	16.72	16.72
701	PRIMARY EDUCATION							
51101	PRIMARY EDUCATION (SPECIFY AGENCIES) GRANT	42271.00	46284.00	76474.66	48500.00	53100.00	89300.00	89300.00
701	PRIMARY EDUCATIONTotal,	42271.00	46284.00	76474.66	48500.00	53100.00	89300.00	89300.00
702	GIRLS'SCHOOLS							
30199	TOTAL ESTABLISHMENT EXPENCES	55.99	58.48	68.62	53.52	58.87	58.87	58.87
30401	UNIFORM AND LIVERIES	0.07	0.03	0.10	0.10	0.12	0.12	0.12
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.18	0.10	0.21	0.20	0.20	0.20	0.20
34301	BUILDINGS HIRED	0.46	0.46	0.46	0.50	0.50	0.50	0.50
34401	STATIONERY	0.12	0.15	0.10	0.20	0.20	0.20	0.20
34404	PRINTING	0.02	0.00	0.04	0.04	0.04	0.04	0.04
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.03	0.00	0.05	0.00	0.00	0.00	0.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.02	0.01	0.03	0.02	0.02	0.02	0.02
34899	OTHER EXPENSES	0.15	0.09	0.38	0.29	0.10	0.10	0.10
39001	TABLES,CHAIRS AND BENCHES	0.22	1.17	0.50	0.50	0.50	0.50	0.50
48302	EXAMINATION EXPENSES	0.02	0.01	0.06	0.06	0.06	0.06	0.06
702	GIRLS'SCHOOLSTotal,	57.28	60.50	70.55	55.43	60.61	60.61	60.61
703	SECONDARY SCHOOLS							
30199	TOTAL ESTABLISHMENT EXPENCES	252.09	268.17	350.75	263.75	290.13	290.13	290.13
30401	UNIFORM AND LIVERIES	0.17	0.00	0.05	0.20	0.06	0.06	0.06
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.60	0.47	1.00	1.00	1.00	1.00	1.00
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.03	0.00	0.00	0.00	0.00
34401	STATIONERY	0.26	0.17	0.50	0.30	0.30	0.30	0.30
34404	PRINTING	0.77	0.26	1.00	0.30	0.30	0.30	0.30
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.54	0.00	1.00	0.00	0.00	0.00	0.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.09	0.06	0.22	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	0.33	0.17	0.43	0.10	0.10	0.10	0.10
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	2.75	0.25	0.25	0.25
39201	VEHICLE RUNNING EXP.	0.00	0.00	0.25	0.25	0.25	0.25	0.25
48302	EXAMINATION EXPENSES	0.50	0.11	1.00	0.83	0.99	0.99	0.99
703	SECONDARY SCHOOLSTotal,	255.35	269.41	356.48	269.58	293.48	293.48	293.48
705	VYAYAM VIDHAYALAY							
30199	TOTAL ESTABLISHMENT EXPENCES	141.63	138.04	192.54	158.57	174.42	174.42	174.42
30401	UNIFORM AND LIVERIES	0.11	0.00	3.00	3.00	3.00	3.00	3.00






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34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.18	0.22	0.75	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.01	0.01	0.10	0.05	0.05	0.05	0.05
34401	STATIONERY	0.36	0.40	5.00	1.00	1.00	1.00	1.00
34404	PRINTING	0.29	0.31	3.00	0.50	0.50	0.50	0.50
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	27.31	17.69	20.00	10.00	20.00	20.00	20.00
34708	SPORTS AND RECREATION EXP.	2.39	0.00	5.00	2.50	2.50	2.50	2.50
34899	OTHER EXPENSES	0.41	0.81	1.00	1.00	0.50	0.50	0.50
38201	OFFICE BUILDING	1.79	0.39	2.50	2.50	42.50	42.50	42.50
38305	PLAYGROUNDS	0.00	0.00	1.00	1.00	1.00	1.00	1.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.50	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.25	0.25	0.25
43102	OTHER ELECTRICITY CHARGES	31.22	14.47	30.00	30.00	40.00	40.00	40.00
48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	30.33	35.08	50.00	25.00	25.00	25.00	25.00
48203	EXPENSES FOR GARBAGE DISPOSAL	19.44	27.12	30.00	36.50	0.00	0.00	0.00
705	VYAYAM VIDHAYALAYTotal,	255.47	234.54	344.89	273.12	311.47	311.47	311.47
706	MEDICAL COLLEGE							
30199	TOTAL ESTABLISHMENT EXPENCES	4173.61	4536.12	4528.14	5699.14	6269.05	6269.05	6269.05
30401	UNIFORM AND LIVERIES	0.51	0.00	0.00	0.75	0.00	0.00	0.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	1.64	1.00	1.00	1.00	1.00	1.00
39005	FANS AND LIGHTING FITTINGS	0.01	0.00	0.50	0.00	0.00	0.00	0.00
43102	OTHER ELECTRICITY CHARGES	10.99	0.15	7.00	7.00	7.00	7.00	7.00
706	MEDICAL COLLEGETotal,	4185.12	4537.91	4536.64	5707.89	6277.05	6277.05	6277.05
707	GENERAL LIBRARIES							
30199	TOTAL ESTABLISHMENT EXPENCES	109.39	113.57	174.12	104.43	114.87	114.87	114.87
30401	UNIFORM AND LIVERIES	0.19	0.00	0.20	0.20	0.20	0.20	0.20
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.04	0.05	0.10	0.10	0.10	0.10	0.10
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.05	0.00	0.00	0.00	0.00
34401	STATIONERY	0.52	0.77	4.00	2.00	2.00	2.00	2.00
34404	PRINTING	0.12	0.00	1.50	0.50	0.50	0.50	0.50
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	13.07	1.32	15.00	5.00	10.00	10.00	10.00
34899	OTHER EXPENSES	0.57	0.84	1.50	1.00	1.00	1.00	1.00
38309	LIBRARIES	0.77	0.16	11.00	6.00	6.00	6.00	6.00
39001	TABLES,CHAIRS AND BENCHES	1.78	0.00	2.50	2.50	2.50	2.50	2.50
43102	OTHER ELECTRICITY CHARGES	18.19	12.51	23.00	23.00	25.00	25.00	25.00
48404	EXHIBITION AND FAIR PROGRAMME	0.00	232.74	100.00	50.00	200.00	200.00	200.00
707	GENERAL LIBRARIESTotal,	144.64	361.96	332.97	194.73	362.17	362.17	362.17
708	CHILDREN LIBRARY							
30199	TOTAL ESTABLISHMENT EXPENCES	18.74	20.91	25.86	21.95	24.14	24.14	24.14






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30401	UNIFORM AND LIVERIES	0.07	0.00	0.15	0.15	0.15	0.15	0.15
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.09	0.09	0.15	0.20	0.15	0.15	0.15
34404	PRINTING	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34708	SPORTS AND RECREATION EXP.	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.30	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.00	0.01	0.25	0.25	0.25	0.25	0.25
38309	LIBRARIES	0.00	0.28	0.50	0.50	0.50	0.50	0.50
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.00	0.00	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.25	0.25	0.25	0.25	0.25
43102	OTHER ELECTRICITY CHARGES	0.01	0.01	0.20	0.20	0.20	0.20	0.20
708	CHILDREN LIBRARYTotal,	18.91	21.30	28.46	24.10	26.24	26.24	26.24
710	M.J.LIBRARY							
51103	M. J. LIBRARY GRANT	679.29	649.37	1519.80	620.00	670.00	1650.50	1650.50
710	M.J.LIBRARYTotal,	679.29	649.37	1519.80	620.00	670.00	1650.50	1650.50
713	VIRSAVARKAR SPORTS							
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.24	0.24	0.24	0.24	0.24
34401	STATIONERY	0.13	0.00	0.75	0.75	0.75	0.75	0.75
34402	COMPUTER STATIONERY	0.00	0.00	2.50	2.50	2.50	2.50	2.50
34404	PRINTING	0.24	0.00	1.00	1.00	1.00	1.00	1.00
34405	XEROX	0.00	0.00	0.05	0.05	0.05	0.05	0.05
34708	SPORTS AND RECREATION EXP.	8.52	4.46	10.00	10.00	10.00	10.00	10.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	0.41	0.38	2.00	2.00	2.00	2.00	2.00
38201	OFFICE BUILDING	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38305	PLAYGROUNDS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38307	STADIUM	13.21	9.05	15.00	15.00	37.00	37.00	37.00
43102	OTHER ELECTRICITY CHARGES	32.02	14.44	40.00	40.00	50.00	50.00	50.00
48115	CHLORINE	0.00	0.00	1.50	1.50	1.50	1.50	1.50
48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	1.25	0.00	8.00	8.00	8.00	8.00	8.00
48117	SWIMMING POOL ACCESORIES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
48203	EXPENSES FOR GARBAGE DISPOSAL	17.48	17.98	22.00	22.00	0.00	0.00	0.00
713	VIRSAVARKAR SPORTS	73.26	46.31	104.64	104.64	114.64	114.64	114.64
801	FOOD EXAM. AND LICENSING							
30199	TOTAL ESTABLISHMENT EXPENCES	472.57	486.78	584.38	450.61	572.67	572.67	572.67
30401	UNIFORM AND LIVERIES	0.15	0.00	0.05	0.20	0.20	0.20	0.20
34102	POSTAGE AND TELEGRAM	0.15	0.10	0.50	0.20	0.20	0.20	0.20






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34401	STATIONERY	0.05	0.00	0.25	0.25	0.25	0.25	0.25
34404	PRINTING	0.00	0.00	0.50	0.25	0.10	0.10	0.10
34899	OTHER EXPENSES	0.62	0.60	1.20	0.75	0.75	0.75	0.75
48119	PURCHASE OF EDIBLE SAMPLE	11.14	4.24	15.00	5.00	5.00	5.00	5.00
801	FOOD EXAM. AND LICENSING	484.68	491.72	601.88	457.26	579.17	579.17	579.17
802	SHOPS AND ESTABLISHMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	12.10	20.30	24.49	20.81	22.89	22.89	22.89
30401	UNIFORM AND LIVERIES	0.00	0.00	0.00	0.05	0.05	0.05	0.05
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.15	0.15	0.15	0.15	0.15
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.15	0.15	0.15	0.15	0.15
34401	STATIONERY	0.06	0.36	3.00	0.75	0.75	0.75	0.75
802	SHOPS AND ESTABLISHMENT	12.16	20.66	27.79	21.91	23.99	23.99	23.99
803	ENCHROACHMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	318.64	338.30	413.44	333.75	367.12	367.12	367.12
30401	UNIFORM AND LIVERIES	0.35	0.00	0.00	0.35	0.35	0.35	0.35
39201	VEHICLE RUNNING EXP.	5.59	6.83	7.50	7.50	7.50	7.50	7.50
43201	DIESEL/PATROL	56.38	66.79	67.85	67.85	78.00	78.00	78.00
803	ENCHROACHMENT	380.96	411.92	488.79	409.45	452.97	452.97	452.97
959	RASKAVIEAR PROJECT							
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	1.10	1.10	1.10	1.10	1.10
38605	WATER TREATMENT PLANTS	832.87	656.18	1000.00	750.00	1000.00	1000.00	1000.00
38609	RASKA WATER CESS	13658.54	11431.25	17500.00	15000.00	17501.76	17501.76	17501.76
43102	OTHER ELECTRICITY CHARGES	895.64	941.40	960.00	860.39	960.00	960.00	960.00
48115	CHLORINE	46.89	61.87	75.00	75.00	75.00	75.00	75.00
48122	ALUM	0.00	383.35	425.00	200.00	400.00	400.00	400.00
959	RASKAVIEAR PROJECTTotal,	15433.94	13474.05	19961.10	16886.49	19937.86	19937.86	19937.86
994	NEW NAGAR PALICA							
30199	TOTAL ESTABLISHMENT EXPENCES	531.08	587.75	747.30	606.28	666.90	666.90	666.90
30401	UNIFORM AND LIVERIES	1.71	0.00	1.00	2.00	2.00	2.00	2.00
994	NEW NAGAR PALICATotal,	532.79	587.75	748.30	608.28	668.90	668.90	668.90
	Revenue Expense	331679.70	399456.53	423050.00	395250.00	424000.00	470450.81	470450.81






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101	COR.COMMITTEES &							
64714	PAGING/MOBILE/WI.FI. SYSTEMS	1.36	0.00	50.00	50.00	50.00	50.00	50.00
101	COR.COMMITTEES &	1.36	0.00	50.00	50.00	50.00	50.00	50.00
109	TYPIST POOL							
60905	PHOTO COPIER MACHINES	4.96	1.73	10.00	5.00	5.00	5.00	5.00
109	TYPIST POOLTotal,	4.96	1.73	10.00	5.00	5.00	5.00	5.00
111	FINANCE DEPARTMENT							
69007	RIVER FRONT DEVELOPEMENT BOARD	8075.98	4556.22	15000.00	8400.00	9000.00	9000.00	9000.00
69008	AHMEDABAD JANMARG LTD.	5771.50	8262.57	11000.00	9000.00	10000.00	10000.00	10000.00
69011	EXPENSE UNDER SMARTCITIES	4700.00	2450.00	10000.00	2500.00	5300.00	5300.00	5300.00
69014	WORLD HERITAGE CITY TRUST	0.00	0.00	0.00	0.00	1000.00	1000.00	1000.00
75208	LOAN TO WORLD HERITAGE CITY TRUST	0.00	216.00	1000.00	300.00	0.00	0.00	0.00
111	FINANCE DEPARTMENTTotal,	18547.48	15484.79	37000.00	20200.00	25300.00	25300.00	25300.00
113	CENTRAL TELEPHONE							
64714	PAGING/MOBILE/WI.FI. SYSTEMS	21.45	12.41	45.00	45.00	45.00	45.00	45.00
113	CENTRAL TELEPHONE	21.45	12.41	45.00	45.00	45.00	45.00	45.00
114	E.D.P. DEPARTMENT							
60901	COMPUTERS	119.49	65.91	500.00	1500.00	2000.00	2000.00	2000.00
114	E.D.P. DEPARTMENTTotal,	119.49	65.91	500.00	1500.00	2000.00	2000.00	2000.00
116	OFFICE BUILDINGS							
60708	AIR CONDIT/AIRCOOL/REFRIGE.AND WATER COOL	70.87	77.98	100.00	100.00	175.00	175.00	175.00
61001	TABLES,CHAIRS AND BENCHES	30.45	56.41	100.00	100.00	100.00	100.00	100.00
61002	CUPBOARDS AND RACKS	0.00	0.00	0.00	75.00	25.00	25.00	25.00
61005	FANS AND LIGHTING FITTINGS	270.56	379.90	300.00	225.00	300.00	300.00	300.00
64709	PUMPS,COMPRESSORS AND MACHINERY	154.48	207.33	250.00	150.00	150.00	150.00	150.00
64711	ELECTRICAL INSTALLATIONS & LIFTS	25.72	1.99	50.00	65.00	50.00	50.00	50.00
116	OFFICE BUILDINGSTotal,	552.08	723.61	800.00	715.00	800.00	800.00	800.00
153	CENTRAL							
64801	MOTOR CARS AND JEEPS	144.13	0.00	1050.00	25.00	50.00	50.00	50.00
64802	TRUCKS,TANKERS,TEMPOS AND TRAILERS	0.00	25.17	0.00	35.00	25.00	75.00	75.00
64810	MOBILE VAN	119.75	0.00	0.00	0.00	0.00	0.00	0.00
153	CENTRAL	263.88	25.17	1050.00	60.00	75.00	125.00	125.00
214	ESTATE ACQUISITION							
60103	ACQUISITION OF RESERVE PLOT	31.78	78.23	500.00	100.00	100.00	100.00	100.00
214	ESTATE ACQUISITION	31.78	78.23	500.00	100.00	100.00	100.00	100.00
219	SLUM UPGRADATION PROJECT							
64227	RAN BASERA	0.00	22.86	1020.00	500.00	1000.00	1000.00	1000.00
78425	RAJIV AVAS YOJANA (RAY)	229.73	4.11	20.00	25.00	20.00	20.00	20.00
219	SLUM UPGRADATION	229.73	26.97	1040.00	525.00	1020.00	1020.00	1020.00






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301	FIRE-BRIGADE DEPARTMENT							
64225	FIRE BRIGADE STATION	63.74	12.62	1610.00	25.00	25.00	25.00	25.00
64703	FIRE FIGHTING EQUIPMENTS	0.36	0.00	100.00	50.00	50.00	50.00	50.00
64707	COMMUNICATION EQUIPMENTS	0.00	0.00	40.00	25.00	25.00	25.00	25.00
64724	FLOOD CONTROL & DISASTER MANAGEMENT SYSTEM	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64803	BUS,AMBULANCE AND DEAD BODY VANS	0.00	0.00	510.00	10.00	50.00	50.00	50.00
301	FIRE-BRIGADE	64.10	12.62	2270.00	120.00	160.00	160.00	160.00
302	LIGHTING DEPARTMENT							
64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	34.02	211.03	200.00	200.00	150.00	150.00	150.00
64712	TRAFFIC SIGNALS	420.18	927.91	100.00	350.00	200.00	200.00	200.00
64719	WIND POWER PLANT	311.28	283.96	700.00	300.00	8500.00	8500.00	8500.00
64902	STREETLIGHT GENERAL	1719.33	1601.22	4055.00	2500.00	3355.00	4380.00	4380.00
64916	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. LIGHT IN SOC.	448.58	207.93	1000.00	250.00	1000.00	1200.00	1200.00
64918	SOLAR PLANT	0.00	158.36	200.00	200.00	1500.00	2000.00	2000.00
78312	STREET LIGHT FACALITY IN HUTS & CHAWLS	48.64	38.79	200.00	50.00	200.00	200.00	200.00
302	LIGHTING DEPARTMENTTotal,	2982.03	3429.20	6455.00	3850.00	14905.00	16630.00	16630.00
313	WATER DISTRIBUTION							
64607	WATER WORKS [GENERAL]	0.00	6.65	0.00	0.00	0.00	600.00	600.00
64625	WATER PROJECT	1027.99	1435.13	3000.00	2000.00	2000.00	2000.00	2000.00
64631	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	470.88	416.57	1500.00	1000.00	1500.00	1650.00	1650.00
64709	PUMPS,COMPRESSORS AND MACHINERY	0.00	0.00	500.00	0.00	0.00	0.00	0.00
313	WATER DISTRIBUTIONTotal,	1498.87	1858.35	5000.00	3000.00	3500.00	4250.00	4250.00
325	BRANCH SEWAGE PUMPING							
64505	SEWERAGE TREATMENT PLANTS	1102.94	1301.94	3500.00	2500.00	2500.00	3100.00	3100.00
325	BRANCH SEWAGE PUMPING	1102.94	1301.94	3500.00	2500.00	2500.00	3100.00	3100.00
326	DRAINAGE LINES							
64507	DRAINAGE PIPELINE - GENERAL	23.86	0.00	0.00	0.00	0.00	600.00	600.00
64527	DRAINAGE LINE UNDER 70:20:10	369.69	252.23	1500.00	1000.00	1500.00	1650.00	1650.00
326	DRAINAGE LINESTotal,	393.55	252.23	1500.00	1000.00	1500.00	2250.00	2250.00
330	CENTRAL LABORATORY							
64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	0.00	0.00	100.00	100.00	100.00	100.00	100.00
330	CENTRAL LABORATORYTotal,	0.00	0.00	100.00	100.00	100.00	100.00	100.00
371	ENGG.DEPT. GENERAL							
64201	OFFICE BLDGS.	446.83	628.66	500.00	650.00	100.00	825.00	825.00
64203	RESIDENTIAL BLDGS.	0.00	129.92	100.00	25.00	25.00	25.00	25.00
64205	SCHOOL BUILDINGS	0.00	22.93	2200.00	245.00	1000.00	1600.00	1600.00






ડિપાર્ટમેન્ટ/ એકાઉન્ટ કોડ	 ખાતું તથા એકાઉન્ટ હેડનું નામ	2019-20 Expense	2020-21 Expense	2021-22 Budget	2021-22 Revise Budget	2022-23 Municipal Commissioner Budget	2022-23 Standing Committee Budget	2022-23 Board Budget
64206	HOSPITALS BLDGS.	0.00	2.49	4000.00	250.00	100.00	300.00	300.00
64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	0.00	0.00	1700.00	100.00	100.00	300.00	300.00
64228	CATTLE POND BLDG.	22.43	29.56	200.00	150.00	100.00	100.00	100.00
64237	ANGANWADI	178.52	503.40	500.00	300.00	500.00	500.00	500.00
64242	TAGORE MEMORIAL THEATRE	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64247	COMPOUND WALL IN MUNICIPAL PLOT	62.08	216.93	100.00	200.00	100.00	100.00	100.00
64248	DR. BABASAHEB AMBEDKAR MEMORIAL	0.00	0.00	25.00	25.00	25.00	25.00	25.00
64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	399.23	1006.02	1500.00	1000.00	500.00	800.00	800.00
64304	LAKES	425.62	352.07	1500.00	400.00	214.40	814.40	814.40
64305	PLAYGROUNDS	0.00	0.00	25.00	5.00	5.00	105.00	105.00
64306	SWIMMING POOLS	0.00	2.85	10.00	10.00	10.00	210.00	210.00
64307	STADIUM	0.00	56.54	500.00	1000.00	1400.00	1400.00	1400.00
64309	LIBRARIES	0.00	0.00	10.00	25.00	25.00	125.00	125.00
64310	MUSEUMS	0.00	0.00	500.00	10.00	10.00	10.00	10.00
64314	TOILET BLOCKS & URINALS	0.00	0.00	10.00	0.00	0.00	0.00	0.00
64319	PARKING STAND	56.78	28.17	50.00	25.00	25.00	25.00	25.00
64320	PICNIC HOUSE	0.00	0.00	0.00	0.00	0.00	200.00	200.00
64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	0.00	0.00	1110.00	10.00	10.00	510.00	510.00
64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	0.00	85.63	100.00	250.00	100.00	600.00	600.00
64328	PAY & USE TOILETS	0.00	17.17	25.00	5.00	25.00	25.00	25.00
64336	MULTISTORIED PARKING	0.00	0.00	50.00	10.00	10.00	10.00	10.00
64337	AREA DEVELOPMENT	0.00	0.00	50.00	0.00	0.00	0.00	0.00
64346	VYAYAM VIDHYALAY	40.78	181.34	200.00	150.00	50.00	250.00	250.00
64360	HERITAGE CONSERVATION	169.37	122.99	200.00	125.00	125.00	625.00	625.00
64361	TRANSPORT HUB	0.00	0.00	10.00	0.00	0.00	0.00	0.00
78301	ESSENTIAL FACILITIES PROVIDED IN HUTS, CHAWLS, SLUM	0.00	0.00	400.00	100.00	400.00	400.00	400.00
78307	ROADS & STONES IN CHAWLS & HUTS	0.00	0.00	400.00	100.00	400.00	400.00	400.00
78311	BASIC FACILITY IN SLUM CLEARANCE BOARD COLONY	258.88	506.75	1000.00	400.00	1000.00	1000.00	1000.00
78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	0.00	0.00	25.00	25.00	25.00	25.00	25.00
78314	SPECIAL HOUSING PROJECT FOR EWS	50.64	74.81	400.00	100.00	200.00	200.00	200.00
78316	WATER FACILITY IN HUTS & CHAWLS	0.00	0.00	25.00	25.00	25.00	25.00	25.00
78424	WORKS TAKEN UNDER 13TH FINANCE COMMISSION GRANT	108.18	46.72	75.00	10.00	10.00	10.00	10.00
78427	MUKHAYMANTRI GRUH YOJANA - EWS	152.32	70.24	75.00	50.00	50.00	50.00	50.00
78428	MUKHAYMANTRI GRUH YOJANA - LIG	52.73	4.84	50.00	100.00	500.00	500.00	500.00
78430	EXPENSE UNDER METRO PROJECT	207.97	94.40	1000.00	100.00	255.00	255.00	255.00
78431	WORKS TAKEN UNDER 14TH FINANCE COMMISSION GRANT	11766.38	10843.87	2500.00	10000.00	12500.00	12500.00	12500.00






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78432	EXPENSE UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	0.00	4085.39	2500.00	3500.00	2000.00	2000.00	2000.00
78433	PRADHANMANTRI AVAS YOJANA	17357.66	20642.10	27500.00	27000.00	35000.00	35000.00	35000.00
78435	WORKS UNDER 15TH FINANCE COMMISSION	0.00	0.00	8650.00	7203.50	25000.00	25000.00	25000.00
78436	SPORTS COMPLEX GRANT	0.00	0.00	0.00	0.00	7500.00	7500.00	7500.00
78523	NIRMAL GUJARAT TOILET SCHEME	160.93	15.76	50.00	50.00	50.00	50.00	50.00
78526	SWACHH BHARAT MISSION	2817.57	6071.41	12500.00	12500.00	15000.00	15000.00	15000.00
371	ENGG.DEPT. GENERAL	34734.90	45842.96	72335.00	66243.50	104484.40	109409.40	109409.40
381	ROADS,STREETS, PAVEMENTS							
64401	ROADS AND STREETS RESURFACING	0.00	0.00	0.00	0.00	0.00	450.00	450.00
64406	ROADS AND STREETS- GENERAL	3476.28	2953.20	7500.00	4500.00	1005.00	3755.00	3755.00
64414	TRAFFIC CONTROL BLOCK	427.37	456.74	500.00	500.00	500.00	800.00	800.00
64452	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD IN SOC.	4793.35	3619.16	5000.00	5000.00	5000.00	5500.00	5500.00
64453	R.C.C. ROAD	0.00	0.00	1000.00	0.00	0.00	0.00	0.00
64729	HOT MIX PLANT	0.00	0.00	600.00	0.00	300.00	800.00	800.00
381	ROADS,STREETS,	8697.00	7029.10	14600.00	10000.00	6805.00	11305.00	11305.00
382	BRIDGES							
64402	OTHER BRIDGES	709.88	2362.78	2500.00	3500.00	3500.00	7154.00	7154.00
382	BRIDGES Total,	709.88	2362.78	2500.00	3500.00	3500.00	7154.00	7154.00
402	PUBLIC HEALTH LABORATORY							
64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	0.00	0.00	100.00	100.00	100.00	100.00	100.00
402	PUBLIC HEALTH	0.00	0.00	100.00	100.00	100.00	100.00	100.00
404	MOSQUITO ERADICATION							
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	22.05	146.50	100.00	50.00	50.00	50.00	50.00
404	MOSQUITO ERADICATION Total,	22.05	146.50	100.00	50.00	50.00	50.00	50.00
504	L.G HOSPITAL							
64206	HOSPITALS BLDGS.	1.23	0.00	200.00	100.00	50.00	50.00	50.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	61.36	0.00	800.00	50.00	150.00	150.00	150.00
64711	ELECTRICAL INSTALLATIONS & LIFTS	0.00	0.00	10.00	10.00	20.00	20.00	20.00
504	L.G HOSPITAL Total,	62.59	0.00	1010.00	160.00	220.00	220.00	220.00
505	SMT.S.C.L.HOSPITAL							
61001	TABLES,CHAIRS AND BENCHES	0.00	0.00	4.50	4.50	5.00	5.00	5.00
61002	CUPBOARDS AND RACKS	0.00	0.00	1.50	1.50	1.60	1.60	1.60
64206	HOSPITALS BLDGS.	26.70	48.59	200.00	50.00	50.00	50.00	50.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	83.19	6.83	500.00	200.00	100.00	100.00	100.00
64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	0.00	0.00	5.00	5.00	5.00	5.00	5.00
505	SMT.S.C.L.HOSPITAL Total,	109.89	55.42	711.00	261.00	161.60	161.60	161.60






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506	SHETH C.H. NAGRI EYE							
61001	TABLES,CHAIRS AND BENCHES	0.00	0.00	4.00	4.00	4.00	4.00	4.00
64206	HOSPITALS BLDGS.	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	0.00	0.00	25.00	25.00	25.00	25.00	25.00
64704	AIRCONDITIONING PLANTS	0.00	0.00	25.00	25.00	25.00	25.00	25.00
64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	0.00	0.00	5.00	5.00	5.00	5.00	5.00
506	SHETH C.H. NAGRI EYE	0.00	0.00	69.00	69.00	69.00	69.00	69.00
508	INFECTIOUS DISEASE HOSPITAL							
64206	HOSPITALS BLDGS.	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	0.00	0.00	25.00	35.00	35.00	35.00	35.00
508	INFECTIOUS DISEASE	0.00	0.00	35.00	45.00	45.00	45.00	45.00
601	PARKS AND GARDENS							
64302	GARDENS	659.47	1258.68	3900.00	2250.00	500.00	1100.00	1100.00
64305	PLAYGROUNDS	0.00	0.00	10.00	10.00	10.00	10.00	10.00
601	PARKS AND GARDENSTotal,	659.47	1258.68	3910.00	2260.00	510.00	1110.00	1110.00
604	KANKARIA LAKE							
64304	LAKES	21.02	147.44	200.00	150.00	100.00	100.00	100.00
604	KANKARIA LAKETotal,	21.02	147.44	200.00	150.00	100.00	100.00	100.00
607	SARDAR PATEL STADIUM							
64307	STADIUM	0.00	0.00	10.00	10.00	10.00	10.00	10.00
607	SARDAR PATEL STADIUMTotal,	0.00	0.00	10.00	10.00	10.00	10.00	10.00
609	ZOO							
64308	ZOO/CAGES	39.32	22.89	200.00	150.00	100.00	100.00	100.00
609	ZOOTotal,	39.32	22.89	200.00	150.00	100.00	100.00	100.00
711	A.M.T.S.							
75201	A M T S	31279.13	33160.00	38900.00	34100.00	39000.00	39000.00	39000.00
711	A.M.T.S.Total,	31279.13	33160.00	38900.00	34100.00	39000.00	39000.00	39000.00
907	GOG MLA GRANT							
78406	WORKS FROM M.L.A. GRANT	1254.23	1337.45	2000.00	2000.00	2000.00	2000.00	2000.00
78434	WORK UNDER MLA SPECIAL MAINTANCE GRANT	0.00	870.98	1500.00	1500.00	1500.00	1500.00	1500.00
907	GOG MLA GRANTTotal,	1254.23	2208.43	3500.00	3500.00	3500.00	3500.00	3500.00
911	M.P.(SANSAD SABHYA) 'S GRANT							
78412	WORKS FROM M.P. GRANT	200.09	163.84	500.00	225.00	500.00	500.00	500.00
911	M.P.(SANSAD SABHYA) 'S	200.09	163.84	500.00	225.00	500.00	500.00	500.00
921	GMFB ENT.TAX GRANT FOR							
78402	WORKS FROM GMFB GRANT FOR PRIORITY SERVICE PROJEC	83.45	0.00	10.00	10.00	0.00	0.00	0.00
78408	WORKS FROM GMFB GRANT FOR U.B.S.P.(COMMON PROJECT	9.95	0.00	10.00	10.00	0.00	0.00	0.00





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78409	WORKS FROM GMFB GRANT FOR PROFESSIONAL TAX	0.00	0.00	10.00	5.00	0.00	0.00	0.00
921	GMFB ENT.TAX GRANT FOR	93.40	0.00	30.00	25.00	0.00	0.00	0.00
951	WATER PROJECT							
64607	WATER WORKS [GENERAL]	0.00	0.00	400.00	0.00	0.00	0.00	0.00
64625	WATER PROJECT	6302.83	5820.23	9700.00	4500.00	6000.00	8950.00	8950.00
951	WATER PROJECTTotal,	6302.83	5820.23	10100.00	4500.00	6000.00	8950.00	8950.00
952	DRAINAGE PROJECT							
64509	STROM WATER DRAIN - GENERAL	593.71	1194.30	15000.00	1500.00	9480.00	10280.00	10280.00
64518	DRAINAGE PROJECT	8816.30	11022.80	21500.00	12500.00	20000.00	21350.00	21350.00
64519	WORKS FOR KHARICUT	0.00	0.00	0.00	0.00	1520.00	1520.00	1520.00
64709	PUMPS,COMPRESSORS AND MACHINERY	0.00	0.00	500.00	0.00	0.00	500.00	500.00
78401	WORKS FROM N.R.A.P. GRANT	11772.40	5607.91	5650.00	3000.00	590.00	590.00	590.00
952	DRAINAGE PROJECTTotal,	21182.41	17825.01	42650.00	17000.00	31590.00	34240.00	34240.00
953	SOLID WASTE MANAGEMENT							
64706	WEIGHING MACHINES	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64715	CONTAINERS (KACHARA PETI)	98.12	66.45	125.00	125.00	25.00	25.00	25.00
64718	WASTE TREATMENT PLANT/GREEN WASTE TREATMENT PLANT	0.00	0.00	25.00	25.00	25.00	25.00	25.00
64721	DUMPING SITE	25.49	0.00	500.00	50.00	50.00	50.00	50.00
64722	BIO GAS PLANT	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64726	WASTE TO ENERGY PLANT	0.00	0.00	100.00	50.00	50.00	50.00	50.00
64727	CAPPING PROJECT EXPENSE	0.00	0.00	100.00	100.00	0.00	0.00	0.00
64809	MACHINERY FOR GARBAGE DISPOSAL	11.49	143.00	100.00	300.00	50.00	50.00	50.00
64813	DUSTBIN	5.37	0.00	50.00	50.00	50.00	50.00	50.00
953	SOLID WASTE MANAGEMENT	140.47	209.45	1020.00	720.00	270.00	270.00	270.00
962	ZONAL CAPITAL WORKS							
64201	OFFICE BLDGS.	1243.20	767.56	2584.87	1494.24	1883.80	1883.80	1883.80
64205	SCHOOL BUILDINGS	127.37	49.42	874.81	122.16	1336.03	1336.03	1336.03
64206	HOSPITALS BLDGS.	14.90	16.66	0.00	0.00	0.00	0.00	0.00
64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	24.47	36.43	0.00	30.00	50.00	50.00	50.00
64213	SLUM CLEARANCE QUARTERS	25.77	3.75	33.00	28.00	10.00	10.00	10.00
64216	VEGETABLE MARKET	0.00	0.00	350.00	0.00	300.00	300.00	300.00
64222	MUSTER STATION	43.12	71.68	412.00	70.00	417.50	417.50	417.50
64224	STORES OFFICE BUILDING	251.24	204.85	264.06	221.65	304.26	304.26	304.26
64225	FIRE BRIGADE STATION	3.90	18.24	0.00	0.00	0.00	0.00	0.00
64237	ANGANWADI	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64247	COMPOUND WALL IN MUNICIPAL PLOT	159.53	152.45	689.99	204.32	896.30	896.30	896.30
64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	4.61	0.00	110.00	116.04	125.00	125.00	125.00
64302	GARDENS	9.69	9.99	465.00	24.54	405.00	405.00	405.00
64304	LAKES	0.00	0.00	450.00	0.00	360.00	360.00	360.00






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64305	PLAYGROUNDS	0.00	0.00	450.00	0.00	325.00	325.00	325.00
64306	SWIMMING POOLS	19.37	3.88	152.00	43.49	97.50	97.50	97.50
64309	LIBRARIES	0.00	0.00	500.00	0.00	325.00	325.00	325.00
64314	TOILET BLOCKS & URINALS	266.70	246.46	956.17	371.40	923.14	923.14	923.14
64319	PARKING STAND	0.00	0.00	450.00	0.00	250.00	250.00	250.00
64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	2.14	0.00	10.00	0.00	25.00	25.00	25.00
64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	32.95	0.00	20.00	10.00	34.50	34.50	34.50
64328	PAY & USE TOILETS	16.79	2.09	170.86	96.56	250.00	250.00	250.00
64346	VYAYAM VIDHYALAY	3.67	0.00	440.00	0.00	325.00	325.00	325.00
64401	ROADS AND STREETS RESURFACING	6428.50	5157.91	9336.71	5568.45	8932.41	8932.41	8932.41
64405	ROADS AND STREETS - T.P. SCHEME	8.92	9.54	13.00	3.00	0.00	0.00	0.00
64406	ROADS AND STREETS- GENERAL	1706.94	1298.46	3842.05	2229.33	3372.98	3372.98	3372.98
64407	FOOTPATH AND PAVEMENTS	2387.58	1755.14	3582.19	3018.31	3849.88	3849.88	3849.88
64451	ROAD REASURFACE UNDER ROAD PERMIT	320.25	29.97	0.00	0.00	0.00	0.00	0.00
64455	CYCLE TRACK	0.00	0.00	1000.00	0.00	0.00	0.00	0.00
64507	DRAINAGE PIPELINE - GENERAL	3062.31	2956.39	8014.09	4204.77	8189.38	8189.38	8189.38
64509	STROM WATER DRAIN - GENERAL	885.10	936.00	2443.02	1064.88	2600.72	2600.72	2600.72
64510	DRAINAGE PIPELINE TO PREVENT EPIDEMIC	0.00	0.00	1150.00	0.00	865.00	865.00	865.00
64607	WATER WORKS [GENERAL]	1940.76	1981.86	5337.66	2651.21	5959.95	5959.95	5959.95
64610	WATER PIPELINE - EPIDEMIC PREVENTION	0.00	0.00	1600.00	0.00	1975.00	1975.00	1975.00
64629	WIP PERCOLATING WELL	0.00	0.00	1200.00	0.00	2000.00	2000.00	2000.00
78307	ROADS & STONES IN CHAWLS & HUTS	270.91	56.07	247.00	213.13	350.00	350.00	350.00
78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	360.16	230.82	2485.83	185.00	2837.66	2837.66	2837.66
78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	190.02	112.73	222.50	139.52	268.99	268.99	268.99
78316	WATER FACALITY IN HUTS & CHAWLS	102.33	49.51	133.19	90.00	145.00	145.00	145.00
962	ZONAL CAPITAL WORKSTotal,	19913.20	16157.86	50000.00	22210.00	50000.00	50000.00	50000.00
967	JNNURM PROJECT							
60901	COMPUTERS	545.64	243.04	25.00	325.00	25.00	25.00	25.00
64437	BUS RAPID TRANSPORT SYSTEM	0.00	-34.75	0.00	0.00	0.00	0.00	0.00
64509	STROM WATER DRAIN - GENERAL	191.40	0.00	0.00	75.00	0.00	0.00	0.00
64625	WATER PROJECT	23.62	164.07	100.00	50.00	50.00	50.00	50.00
64809	MACHINERY FOR GARBAGE DISPOSAL	39.48	0.21	0.00	0.00	0.00	0.00	0.00
78314	SPECIAL HOUSING PROJECT FOR EWS	0.00	0.00	0.00	1.50	0.00	0.00	0.00
967	JNNURM PROJECTTotal,	800.14	372.57	125.00	451.50	75.00	75.00	75.00
968	WORKS TAKEN UNDER C.M.							
60901	COMPUTERS	0.00	0.00	15.00	0.00	0.00	0.00	0.00
64201	OFFICE BLDGS.	854.48	607.35	1000.00	1000.00	1500.00	1500.00	1500.00
64205	SCHOOL BUILDINGS	35.31	6.40	500.00	50.00	2000.00	2000.00	2000.00







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64206	HOSPITALS BLDGS.	5339.48	1265.56	11000.00	2500.00	11000.00	11000.00	11000.00
64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	2314.29	1715.20	2500.00	1500.00	2000.00	2000.00	2000.00
64216	VEGETABLE MARKET	16.63	0.00	50.00	50.00	100.00	100.00	100.00
64220	MEDICAL COLLEGE	0.00	19.08	0.00	0.00	0.00	0.00	0.00
64224	STORES OFFICE BUILDING	170.56	101.35	150.00	50.00	150.00	150.00	150.00
64225	FIRE BRIGADE STATION	1111.73	1278.97	1650.00	350.00	6000.00	6000.00	6000.00
64226	WORKSHOPS AND GARAGES	41.80	15.27	200.00	200.00	200.00	200.00	200.00
64228	CATTLE POND BLDG.	27.05	7.32	10.00	35.00	100.00	100.00	100.00
64247	COMPOUND WALL IN MUNICIPAL PLOT	852.70	796.29	500.00	800.00	1000.00	1000.00	1000.00
64257	CITY CULTURAL CENTER	7.37	0.00	10.00	5.00	0.00	0.00	0.00
64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	79.79	0.56	100.00	25.00	1000.00	1000.00	1000.00
64268	HOSTEL	940.47	416.42	500.00	50.00	50.00	50.00	50.00
64303	CHOKTHA (SQUARES)	0.00	0.00	10.00	5.00	0.00	0.00	0.00
64304	LAKES	19.18	0.00	1250.00	50.00	1550.00	1550.00	1550.00
64306	SWIMMING POOLS	106.45	527.05	250.00	730.00	500.00	500.00	500.00
64307	STADIUM	0.00	0.00	2500.00	100.00	1000.00	1000.00	1000.00
64309	LIBRARIES	2.68	136.73	1000.00	500.00	1000.00	1000.00	1000.00
64314	TOILET BLOCKS & URINALS	0.00	8.54	0.00	0.00	0.00	0.00	0.00
64319	PARKING STAND	1.21	0.00	25.00	10.00	0.00	0.00	0.00
64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	29.44	0.82	100.00	150.00	200.00	200.00	200.00
64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	325.71	274.83	800.00	150.00	800.00	800.00	800.00
64328	PAY & USE TOILETS	6.13	33.31	10.00	5.00	5.00	5.00	5.00
64336	MULTISTORIED PARKING	1191.98	2712.86	1000.00	4000.00	1000.00	1000.00	1000.00
64346	VYAYAM VIDHYALAY	238.61	114.67	500.00	500.00	500.00	500.00	500.00
64360	HERITAGE CONSERVATION	0.00	0.00	500.00	50.00	0.00	0.00	0.00
64401	ROADS AND STREETS RESURFACING	11104.47	9653.03	6000.00	6500.00	4500.00	4500.00	4500.00
64402	OTHER BRIDGES	10430.40	7842.53	10000.00	10000.00	11500.00	11500.00	11500.00
64406	ROADS AND STREETS- GENERAL	2978.01	4002.21	2000.00	7000.00	1110.00	1110.00	1110.00
64407	FOOTPATH AND PAVEMENTS	392.99	555.32	200.00	650.00	100.00	100.00	100.00
64410	NALA - GENERAL	1122.12	761.32	400.00	200.00	200.00	200.00	200.00
64414	TRAFFIC CONTROL BLOCK	198.20	58.30	100.00	100.00	100.00	100.00	100.00
64437	BUS RAPID TRANSPORT SYSTEM	420.44	52.57	0.00	100.00	50.00	50.00	50.00
64453	R.C.C. ROAD	3428.25	2656.59	1310.00	1000.00	260.00	260.00	260.00
64507	DRAINAGE PIPELINE - GENERAL	352.55	1333.99	200.00	3000.00	2500.00	2500.00	2500.00
64509	STROM WATER DRAIN - GENERAL	727.88	1733.26	500.00	1000.00	500.00	500.00	500.00
64518	DRAINAGE PROJECT	5794.68	4454.53	2000.00	4000.00	3000.00	3000.00	3000.00
64607	WATER WORKS [GENERAL]	114.38	63.64	100.00	100.00	100.00	100.00	100.00
64625	WATER PROJECT	13615.56	11358.18	9500.00	6000.00	10000.00	10000.00	10000.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	5414.51	629.66	1200.00	515.00	1200.00	1200.00	1200.00
64703	FIRE FIGHTING EQUIPMENTS	791.81	1845.65	500.00	100.00	4000.00	4000.00	4000.00






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64712	TRAFFIC SIGNALS	567.25	304.74	100.00	100.00	215.00	215.00	215.00
64715	CONTAINERS (KACHARA PETI)	7.96	1.76	10.00	10.00	10.00	10.00	10.00
64719	WIND POWER PLANT	6.17	991.76	100.00	6000.00	100.00	100.00	100.00
64802	TRUCKS, TANKERS, TEMPOS AND TRAILERS	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64804	FIRE FIGHTING VEHICLES	39.88	0.00	100.00	100.00	100.00	100.00	100.00
64809	MACHINERY FOR GARBAGE DISPOSAL	165.00	0.00	100.00	50.00	50.00	50.00	50.00
64902	STREETLIGHT GENERAL	163.11	102.24	300.00	100.00	300.00	300.00	300.00
64918	SOLAR PLANT	23.67	0.17	50.00	10.00	50.00	50.00	50.00
78307	ROADS & STONES IN CHAWLS & HUTS	0.00	15.85	50.00	50.00	50.00	50.00	50.00
78311	BASIC FACILITY IN SLUM CLEARANCE BOARD COLONY	299.72	76.72	200.00	225.00	200.00	200.00	200.00
78312	STREET LIGHT FACILITY IN HUTS & CHAWLS	0.00	0.00	50.00	50.00	50.00	50.00	50.00
78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	0.00	0.00	20.00	20.00	20.00	20.00	20.00
78314	SPECIAL HOUSING PROJECT FOR EWS	0.00	0.00	0.00	125.00	50.00	50.00	50.00
78316	WATER FACILITY IN HUTS & CHAWLS	8.63	5.13	20.00	20.00	20.00	20.00	20.00
968	WORKS TAKEN UNDER C.M.	71880.69	58537.73	61250.00	60000.00	72000.00	72000.00	72000.00
969	AMRUT							
64302	GARDENS	119.31	275.07	550.00	250.00	250.00	250.00	250.00
64455	CYCLE TRACK	274.91	540.31	200.00	200.00	200.00	200.00	200.00
64505	SEWERAGE TREATMENT PLANTS	9037.12	4134.35	7500.00	7500.00	7500.00	7500.00	7500.00
64625	WATER PROJECT	13547.14	7078.93	10125.00	4000.00	8000.00	8000.00	8000.00
969	AMRUTTotal,	22978.48	12028.66	18375.00	11950.00	15950.00	15950.00	15950.00
	Capital Expense	246894.89	226622.71	382050.00	271450.00	387100.00	410254.00	410254.00



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111	FINANCE DEPARTMENT							
80812	INCOME UNDER METRO PROJECT	3616.24	1284.98	2500.00	525.00	0.00	0.00	0.00
80814	INCOME UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	723.00	0.00	2500.00	2500.00	2500.00	2500.00	2500.00
82601	INCOME & EXPENDITURE ACCOUNT (CREDIT BALANCE)	59250.00	50296.76	168300.00	115944.00	141600.00	164754.00	164754.00
86122	SWARNIM JAYANTI C.M. DEVELOPMENT GRANT	65670.71	58589.73	53750.00	67500.00	80000.00	80000.00	80000.00
86161	GRANT FROM GOG UNDER 70:20:10 SCHEME	0.00	0.00	10000.00	5000.00	10000.00	10000.00	10000.00
86162	14TH FINANCE COMMISSION GRANT	21113.41	0.00	2500.00	0.00	0.00	0.00	0.00
86164	15TH FINANCE COMMISSION	0.00	18200.00	17500.00	19000.00	9200.00	9200.00	9200.00
86165	SPORTS COMPLEX GRANT	0.00	0.00	0.00	0.00	27000.00	27000.00	27000.00
86248	BENIFICIERIES CONT. FOR E.W.S.HOUSING SCHEME	41.04	23.84	100.00	100.00	100.00	100.00	100.00
86278	RAJIV GANDHI AVAS YOJANA (RAY)	0.00	0.00	100.00	5.00	5.00	5.00	5.00
86281	BENIFICIARY CONT. FOR DT. AMBEDKAR S.K. AVAS YOJAN	36.41	38.00	50.00	50.00	50.00	50.00	50.00
86284	GRANT UNDER AMRUT	23726.36	3367.81	2500.00	500.00	3735.00	3735.00	3735.00
86285	INCOME UNDER PRADHANMANDTRI AVAS YOJANA	3299.40	16013.35	20000.00	20000.00	21100.00	21100.00	21100.00
87098	BALANCE FOR OLDER CAPITAL ACCOUNT	0.00	0.00	21125.00	13086.79	30225.00	30225.00	30225.00
88135	Loan repayment from SRFDCL	-2518.34	1707.18	0.00	0.00	0.00	0.00	0.00
88136	EWS Housing Scheme Loan for Beneficiary	0.00	0.00	1000.00	500.00	500.00	500.00	500.00
88138	PIU - GRCP LOAN	0.00	0.00	50000.00	15000.00	40000.00	40000.00	40000.00
111	FINANCE DEPARTMENTTotal,	174958.23	149521.65	351925.00	259710.79	366015.00	389169.00	389169.00
211	ESTATE AND CITY							
86279	MUKHAYMANTRI GRUH YOJANA-EWS-BENIFICIARY CONTR.	964.60	2449.26	2500.00	849.21	2500.00	2500.00	2500.00
86280	MUKHAYMANTRI GRUH YOJANA-LIG-BENIFICIARY CONTR.	-173.84	419.05	3000.00	283.50	3000.00	3000.00	3000.00
86287	PRADHANMANTRI AVAS YOJANA ISSR -PAP - BENIFICER CONTRI.	0.00	58.80	100.00	100.00	100.00	100.00	100.00
211	ESTATE AND CITY	790.76	2927.11	5600.00	1232.71	5600.00	5600.00	5600.00
301	FIRE-BRIGADE DEPARTMENT							
86305	INCOME FROM FIRE TAX	2332.82	2381.61	5000.00	2500.00	5000.00	5000.00	5000.00
301	FIRE-BRIGADE	2332.82	2381.61	5000.00	2500.00	5000.00	5000.00	5000.00
302	LIGHTING DEPARTMENT							
86271	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. LIGHT INC SOC.	-13.17	-3.41	125.00	50.00	50.00	50.00	50.00
86272	LIGHT POLE AT 80:20 SCHEME	48.66	51.02	0.00	0.00	0.00	0.00	0.00
302	LIGHTING DEPARTMENTTotal,	35.49	47.61	125.00	50.00	50.00	50.00	50.00
313	WATER DISTRIBUTION							
86223	100% PUBLIC CONTRIBUTION FOR	0.00	0.01	0.00	1.50	0.00	0.00	0.00

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	W.P.L.							
86270	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	71.49	60.55	300.00	100.00	300.00	300.00	300.00
86273	WPL AT 80:20 SCHEME	0.41	3.56	0.00	0.00	0.00	0.00	0.00
313	WATER DISTRIBUTIONTotal,	71.90	64.12	300.00	101.50	300.00	300.00	300.00
326	DRAINAGE LINES							
86274	DRAINAGE LINE AT 80:20 SCHEME	0.00	3.54	0.00	0.00	0.00	0.00	0.00
86283	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. DRAINAGE INCOME SOC.	37.73	31.75	90.00	50.00	90.00	90.00	90.00
326	DRAINAGE LINESTotal,	37.73	35.29	90.00	50.00	90.00	90.00	90.00
381	ROADS,STREETS, PAVEMENTS							
86244	40% PUBLIC CONTRIBUTION FOR ROADS	0.00	2.04	0.00	0.00	0.00	0.00	0.00
86269	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD	393.20	396.49	1000.00	500.00	1000.00	1000.00	1000.00
86275	ROAD AT 80:20 SCHEME	0.98	1.47	0.00	0.00	0.00	0.00	0.00
381	ROADS,STREETS,	394.18	400.00	1000.00	500.00	1000.00	1000.00	1000.00
609	ZOO							
86128	GRANT FROM CENTREL GOVT. FOR DEVELOPMENT OF ZOO	0.00	0.00	0.00	35.00	35.00	35.00	35.00
609	ZOOTotal,	0.00	0.00	0.00	35.00	35.00	35.00	35.00
907	GOG MLA GRANT							
86113	M.L.A. GRANT	1631.33	3870.42	4500.00	3750.00	5000.00	5000.00	5000.00
907	GOG MLA GRANTTotal,	1631.33	3870.42	4500.00	3750.00	5000.00	5000.00	5000.00
911	M.P.(SANSAD SABHYA) 'S GRANT							
86124	M.P. GRANT	241.23	46.50	1000.00	500.00	1000.00	1000.00	1000.00
911	M.P.(SANSAD SABHYA) 'S	241.23	46.50	1000.00	500.00	1000.00	1000.00	1000.00
921	GMFB ENT.TAX GRANT FOR							
86101	GMFB ENTER.TAX GRANT FOR INTE.SCHE.FOR URBAN POOR	1200.27	0.00	1500.00	0.00	0.00	0.00	0.00
86137	GMFB GRANT FOR PROFESSIONAL TAX	929.47	554.29	1000.00	500.00	500.00	500.00	500.00
921	GMFB ENT.TAX GRANT FOR	2129.74	554.29	2500.00	500.00	500.00	500.00	500.00
952	DRAINAGE PROJECT							
86125	CENT. GOVT. GRANT FOR PURIFI. OF SABARMATI RIVER	14689.00	0.00	10000.00	2500.00	2500.00	2500.00	2500.00
952	DRAINAGE PROJECTTotal,	14689.00	0.00	10000.00	2500.00	2500.00	2500.00	2500.00
967	JNNURM PROJECT							
86268	BENIFISIARY CONTRIBUTION FOR EWS-JNNURM	48.81	36.58	10.00	15.00	10.00	10.00	10.00
86282	JNNURM EWS 20 PERCENT DP EMI FROM BENEFICIARES	4.56	0.92	0.00	5.00	0.00	0.00	0.00
967	JNNURM PROJECTTotal,	53.37	37.50	10.00	20.00	10.00	10.00	10.00
	Capital Income	197365.78	159886.10	382050.00	271450.00	387100.00	410254.00	410254.00