

## MUNICIPAL CORPORATION SANCTION OF 2023-24 BUDGET

A GENERAL MEETING OF AMC WAS WITH HELD ON 19/02/2023 ,WAS CALLED ON 20/02/2023 MONDAY AT MAHATMA GANDHI HALL AT 6 TH FLOOR AT AHMEDABAD MUNICIPAL CORPORATION OFFICE.

WORK NO.5

RESOLUTION NO.-769

YEAR -2022-23

RESOLVED THAT AS PER ST.COMMITTEE RASOLUTION NO.1440, DT 10/02/2023 & MC LETTER NO.-CA/MIS/SC/11 DATED 31/01/2023 FOR PUTTING DETAILED 2023-24 DRAFT BUDJET UNDER SECTION 95 OF G P M C ACT ,WITH THE SUGGETION OF ST. COMMITTEE UNDER UNDER SECTION 95 OF G P M C ACT FOR BUDGET – "A" AND UNDER SECTION 99 OF G P M C ACT , TAXATION PROPOSAL AND AS PER MUNICIPAL CORPORATION RESOLUTION NO.-200 DT-16/11/1950 FOR DELAY IN PUTTING THE STD. COMMITTEE FOR DRAFT BUDJET AND STD. COMMITTEE BUDJET –"A' FOR CONDON THE TIME LIMIT AND THE DELAY IN TIME LIMIT FOR GIVING BUDJET-BOOKS TO COUNCIER , IS HERE WITH GIVING APPROVAL FOR CONDON THE TIME LIMIT



## **Standing committee resolution no. 1440 dt 10/02/2023 on draft budget of 2023-2024**

The elections for Gujarat Assembly were held in December 2022 in which people of the state reposed faith in Bhartiya Janta Party and it won historic 156 seats. Till now no party has won such a large number of seats. The victory reflects the faith people have in leadership of honourable Prime Minister Narendra Modi, Hon. Home Minister Amit Shah, chief Minister of the state Bhupendra Patel and State BJP president C R Paatil.

From the time he became Chief Minister of the state in 2002 till 2014 when he became Prime Minister of the country Shri Narendra Modi has always been striving for the development of the state. He gives guidance to Chief Ministers of the state for the and the notable development of the state is due to him. We must accept this fact.

Ahmedabad has great contribution in the development of Gujarat. Ahmedabad city has become the first heritage city of the country and is the first developed city of the state. Before independence Ahmedabad was municipality and for the development of the city Shri Sardar Vallabhbhai Patel laid the foundation of development of the city. His contribution is unmemorable.

The entire world was in the grip of Corona in 2020 and then in 2021 there was second wave of Corona. The financial situation in the entire world was in a mess but still the development works in Ahmedabad continued as they were planned well in advance and many projects were completed and also inaugurated.

### **Water:**

To provide water supply easily to the citizens every year planning is made for construction of underground water tanks, overhead tanks, water distribution stations and water network. Water distribution station at Hanspura in Naroda ward in North zone built at the cost of Rs.21.31 crore and Sandipani school built at the cost of Rs. 26.04 crore has been completed and inaugurated.



Water distribution station at Kotarpur water works built at the cost of Rs.82.39 crore of 300 MLD capacity has been completed and dedicated to the people.

Work of overhead tank in Matikhana water distribution station in Vatva ward in South zone built at the cost of Rs. 4.16 crore and water distribution station on TP-50 in Indrapuri ward at the cost of Rs.6.36 crore has begun.

The ground breaking ceremony for expansion of water distribution station on TP 26, FP-114 in Paldi ward in west zone at the cost of Rs. 11.78 crore and at Fatehpura water station at the cost of Rs. 7 crore has been done.

The ground breaking ceremony for construction of water distribution station on TP 72, FP-66 in Ramol- Hathijan ward in east zone at the cost of Rs. 28.31 crore has been done.

The ground breaking ceremony for laying water distribution network in command area on TP 45/A in Chandlodiya ward in North west zone at the cost of Rs. 0.70 crore and at Vishramangar water station in Thaltej ward at the cost of Rs. 1.30 crore has been done.

Water distribution stations in TP 29, FP- 595 in Naranpura ward in West zone at the cost of Rs.20.99 crore and in TP-44, FP- 237 in Chandkheda ward at the cost of Rs. 24.31 crore has been completed and inaugurated.

The ground breaking ceremony for laying of MS pipelines of various diameters along with existing lines on bridge constructed on Sabarmati River on Kotarpur water works, on Bhat circle, Tapovan to Motera at the cost of Rs.120.32 crore has been completed and work is in progress.

The ground breaking ceremony for water distribution station on TP 65, FP-162 in Naroda ward in north zone at the cost of Rs. 21.58 crore has been done. Besides work of laying MS pipelines of 2500 MS diameter from Jaspur water treatment plant to Vaishnodevi circle to K D hospital at the cost of Rs.106.68 crore is in progress.

Work of expansion of PHC water distribution station in Ghatlodiya ward in North- West zone at the cost of Rs.4.84 crore is in progress.



The ground breaking ceremony for laying of water pipelines on TP- 2, FP-186 in Narol ward in south zone at the cost of Rs. 0.64 crore and in command area of Ghodasar water distribution station at the cost of Rs.0.63 crore has been done.

For timely disposal of rain water during monsoon in different areas of the city and that of drainage water the existing storm water drainage pump in TP-58, FP- 74 in Lambha ward has been extended and inaugurated. While a storm water drainage pump and storm water drainage lines have been laid on TP- 47, FP- 48 in Cheharnagar and Gayatrinagar areas in Saijpur ward in North zone at the cost of Rs. 14.87 crore. also storm water drainage line has been laid on TP-30, FP-57 in Saijpur ward at the cost of Rs.2.32 crore.

The water distribution station in Gota ward on TP-32, FP-170 at the cost of Rs.24.24 crore has been inaugurated.

The ground breaking ceremony for the laying of 750 mm diameter systematic drainage line from Viratnagar Beti Bachao circle to Tejendra nagar pumping station in East zone at the cost of Rs.0.44 crore has been done. Besides, ground breaking ceremony of 25 MLD sewerage treatment plant and 2.5 MLD tertiary treatment plant to be set up near Dafnala in cantonment area in Shahibaug ward of central zone at the cost of Rs.52.99 crore has also been done.

The ground breaking ceremony for the Rehabilitation work of 1600 mm diameter line from Dinesh park to Bhairavnath to Isanpur police station in South zone at the cost of Rs.2.94 crore and for pumping station operations at cozy hotel in Behrampura ward at the cost of Rs.2.33 crore has been done.

The rulers of the city always give priority to the development of existing lakes in the city and the lakes which have been handed to AMC by the state government. as part of it lake near Nikol village in Nikol ward in east zone has been developed at the cost of Rs. 5.49 crore and inaugurated.

The ground breaking ceremony for the development of Shakri lake in Sarkhej ward in South west zone at the cost of Rs. 16.20 crore has been performed. The ground breaking ceremony for the development of Shilaj lake in Thaltej ward at the cost of Rs.5.46 crore has been performed.



**Gardens:**

The garden set up in Sarkhej ward on TP-84 FP- 89 from Makarba to Torrent crossing at the cost of Rs. 5.18 crore has been inaugurated. Also the Bopal ecological garden near DPS school of ISRO colony in Thaltej ward in North West zone developed at the cost of Rs. 4 crore has been dedicated to people.

The garden set up in Vatva ward on TP-58 FP- 66 opposite Mohjagat society in West zone at the cost of Rs. 2.64 crore has been inaugurated.

The garden set up in Sarkhej ward on TP-84 FP- 89 from Makarba to Torrent crossing at the cost of Rs. 5.18 crore has been inaugurated.

Parimal garden in Navrangpura ward in west zone has been renovated on PPP model at the cost of Rs. 10 crore and dedicated to the people.

An oxygen park has been set up in Thaltej ward on TP-37 FP- 110 at the cost of Rs. 0.15 crore has been inaugurated.

The garden set up in Sardarnagar ward on TP-67 FP- 156 at the cost of Rs. 1.04 crore has been inaugurated.

The ground breaking ceremony for the development of “Aarogya van” in 50,000 sq.m. area surrounding Shilaj lake on TP 216 in Thaltej ward in North west zone has been performed. It will be developed at the cost of Rs. 8 crore.

A ballast narrow gauge rail track has also been dedicated in Kankaria lake front set up at the cost of Rs. 3.92 crore.

On the occasion of World Environment Day on June 5 a programme to plant 75 banayan trees and plantation on Miyawaki system was organised.

**Kharicut:**

The 102- year-old Kharicut canal passing through North, East and South zone of the Ahmedabad city overflows during monsoon and representations have been made regarding garbage in the canal. The rulers of AMC have made detailed representation to the Honorable



Chief Minister Bhupendra Patel and taking immediate decision to avoid trouble to the people planning has been done to develop Kharicut canal in 5 packages at the cost of Rs.1200 crore. of these work on 4 packages has already begun and I am hopeful that the entire project will be completed within two years.

**Road:**

- The ground breaking ceremony of laying RCC road and paver blocks in Ellora apartments in Thalej ward in North West zone at the cost of Rs. 3.44 crore, road from municipal store to Jesal park in Odhav ward in east zone at the cost of Rs.0.71 crore and RCC road and paver blocks from Jyoti Residency to Kharicut canal at the cost of Rs. 0.85 crore has been performed.
- The ground breaking ceremony of road from S G highway to Sola Bhagwat mandir in Gota ward in North west zone using PQC method at the cost of Rs. 2.05 crore has been performed.
- Work of constructing road through white topping system from Trikamlal char rasta to Suhana hotel in North zone, from Gurukul to Tirth nagar society in west zone and Isanpur to Alok bungalow to canal road at the cost of Rs.20.39 crore has begun.
- Work of constructing RCC road from Vinobabhave nagar Khodiyar temple at from bio-diversity park to Pandit Deendayal part-2 to Geratpur in east zone at Rs. 1.90 crore is in progress.
- Many people from different states come to Ahmedabad to earn a living. As city is quite safe and secure and people reside here permanently. This has resulted in increase in population and subsequently number of vehicles. For easy flow of traffic importance has to be given to wide roads, overbridges, underpass, traffic circle and parking and therefore:

**Bridge:**

- A 2x3 lane railway overbridge has been constructed on Ahmedabad- Himmatnagar railway line near Naroda GIDC at the cost of Rs.102.95 crore and has been opened for public.
- A bridge has been constructed on Ahmedabad- Khodiyar railway line from silver star cross roads to Shayona city in Chandlodiya ward at the cost of Rs.4.50 crore. the old railway overbridge on road from Kankaria railway yard to Anupam talkies in Khokhra



ward has been demolished and a new one has been constructed in its place at the cost of Rs.75 crore. It has been thrown open to public and provides a easy access to people going from east to west Ahmedabad.

- There are River bridges on Sabarmati River but to give something unique to citizens foot overbridge has been constructed. The bridge was completed and was thrown open on August 2022 and has been named as “Atal foot overbridge”.
- In Tragad village of Chandlodiya ward in place of level crossing number 240, 241, 242, D-243 ground breaking ceremony for new railway underpass to be constructed at the cost of Rs.18 crore has been done.
- Ground breaking ceremony for four lane bridge on road near Vastrapur station connecting Vejalpur to Anand nagar road costing Rs. 67.38 crore and on 40 metre road joining torrent power Makarba to corporate road S G highway costing Rs.87.25 crore was done and work is in progress now. Ground breaking ceremony for a railway overbridge near Hebatpur village from Thaltej to Hebatpur village S P Ring road in North West zone at the cost of Rs.80.83 crore is in progress.

**Housing:**

- To fulfil the dream of “Housing for all” of Hon. Prime Minister Narendra Modi the Ahmedabad Municipal Corporation constructs different houses like LIG, MIG, EWS through various projects on different TP schemes and dedicate them to people.
- Under the Prime Minister Housing project the slums of Indiranagar in Odhav ward in east zone have been redeveloped at the same place and 1610 houses and 52 offices have been constructed and inaugurated.
- In Vatva ward in south zone on TP 74 FP- 43, 197 houses have been built for economically backward class at the cost of Rs 9.76 crore and 56 houses have been built on FP-44 at the cost of Rs.2.77 crore.
- In Thaltej ward in North west zone on TP 39 FP- 52, 126 houses have been built for economically backward class at the cost of Rs 7.37 crore, Gota ward TP 21 FP- 60, 210 houses EWS houses at the cost of Rs. 12.29 crore, TP 41 FP- 155, 490 houses EWS houses at the cost of Rs. 24.29 crore, Gota ward TP 31 FP- 59, 448 houses EWS houses at the cost of Rs. 25.37 crore, TP 31 FP- 67, 105 houses EWS houses at the cost of Rs. 5.94 crore, Chandlodiya ward TP 33 FP- 137, 1736 houses EWS houses at the cost of Rs.



- 115.16 crore, TP 42 FP- 276, 276 houses EWS houses at the cost of Rs. 40.96 crore and TP 21 FP- 396, 336 houses EWS houses at the cost of Rs. 21.68 crore have been completed and possession has been given. In paldi ward in West zone on TP-21 the slums of Ambawadi Ganeshpura have been redeveloped at the same place and 260 houses and 6 shops have been built at the cost of Rs.22.06 crore, in Vadaj on TP-15, FP-218 the Halarnagar slums have been redeveloped at the same place and 168 houses have been built at the cost of Rs. 11.05 crore, 154 houses and 8 shops on TP-44, FP-233/2 at the cost of Rs.10.01 crore, slums of Bank of Baroda society in Paldi ward on TP-06, FP-19/1 have been redeveloped and 126 houses and 4 offices and in Chandkheda ward on TP-20, FP-58/2, 84 EWS houses at the cost of Rs.5.19 crore have been constructed.
- Construction In Amriawadi ward in East zone on TP- 10, Rakhial -FP-161 , 672 houses and 16 shops , in Sarkhej ward of South West zone on TP-85, FP-114, 455 houses for economically backward class at the cost of Rs.38.40 crore, in Naroda ward of North zone on TP- 121, FP- 70-71, 1169 houses at the cost of Rs. 139.20 crore is in progress.
  - The ground breaking ceremony for construction of 64 houses in Viramaynagar Jamalpur TP-01 in Dani Limda ward in South zone at the cost of Rs. 4.65 crore has been done.
  - The ground breaking ceremony for construction of 2140 houses in Sarkhej ward in South- West zone TP-85, FP-123 and TP- 92/B and FP-54 at the cost of Rs.184.22 crore, 448 houses in Gota ward on TP-33, FP- 118 at the cost of Rs.54.69 crore and 1180 EWS houses in Nikol ward in east zone at the cost of Rs. 103.83 crore has been done and work has started.
  - The sub-zonal office in Chandkheda ward on TP-22, FP-288 has been completed at the cost of Rs.2.88 crore.
  - The zonal office of South west zone has been constructed in Jodhpur ward at the cost of Rs.29.65 crore.
  - The existing ward office in Gota ward of North- West zone is being extended at the cost of Rs.1.22 crore.
  - The ground breaking ceremony of new municipal school in Viratnagar in East zone at the cost of Rs. 4.41 crore has been performed.





**Health:**

Steps have been taken to provide adequate supply of oxygen to citizens after first and second wave of Covid-19.

- P.S.A generation plant has been set up in community health centre, infectious disease hospital, Sheth L G hospital in Vatva ward in South zone at the cost of Rs.2.26 crore.
- P.S.A generation plant has been set up in Gomtipur community health centre, Rakhial community health centre and Vastral community health centre in East zone at the cost of Rs.1.68 crore.
- P.S.A generation plant has been set up in community health centre in Sarkhej ward at the cost of Rs.0.56 crore, community health centres in Sabarmati and Chandkheda ward at the cost of Rs.1.12 crore and Samras hostel in Navrangpura ward in West zone at the cost of Rs.2.28 crore and at SBP hospital in Paldi at the cost of Rs.10.40 crore has been set up and dedicated to citizens.
- P.S.A oxygen generation plant has been set up at Shrimati Shardaben hospital in North zone at the cost of Rs.1.14 crore.
- In Shrimati Shardaben hospital ambulances and three-chip camera with medical monitor and other equipment have been bought at the cost of Rs.0.5 crore from the grant of MP Hasmukh Patel and are being used.
- The ruling party is always concerned about health of the citizens. To provide health care services near homes urban health centre and community health centres are being planned.
- A urban health centre has been set up in Vastral ward in East zone at the cost of Rs.3.48 crore.
- Ground breaking ceremony for construction of urban health centre in Gota ward at the cost of Rs. 2.62 crore and on TP-32, FP-60 at the cost of Rs. 2.71 crore in North-West zone has been done.
- Ground breaking ceremony for construction of urban health centre in TP-216 FP-122/1 in Thaltej ward in North West zone at the cost of Rs. 7.00 crore has been done.
- To provide better health facilities to the citizens planning has been done to construct new Shardaben hospital in Ashok Mill compound in North zone at the cost of Rs.178.26



crore and new L G hospital in Maninagar area in South zone at the cost of Rs.164.46 crore.

**Party plots/ swimming pools/ community hall/gymnasium/tennis courts/libraries:**

- Ground breaking ceremony for construction of party plot on TP-215-216 on sindhu Bhavan Raod in Thaltej ward at the cost of Rs.9.90 crore and community hall on TP- 39, FP- 48 at the cost of Rs.3.70 crore and Liladhar Bhatt community hall in Dani Limda ward in South zone at the cost of Rs.10.78 crore has been performed.
- Planning has been made to construct a party plot in Ramol- Hathijan in East zone at the cost of Rs.1.58 crore and ground breaking ceremony has been done.
- Ground breaking ceremony for construction of new Marriot prime hall on TP-55, FP-169 in Isanpur Smriti mandir in south zone has been done.
- New community hall would be constructed on TP-4 FP-210 in Jodhpur ward in south West zone at the cost of Rs.13.91 crore and on TP- 83, FP-169 in Makarba at the cost of Rs.7.23 in South west zone and ground breaking ceremony has been done.
- A swimming pool and gymnasium would be developed in Sarkhej ward at the cost of Rs.11.22 crore and ground breaking ceremony has been done.
- Three pink toilets in Sarkhej- Vejalpur ward at the cost of Rs.1.53 crore, one in Vastrapur garden in South West zone at the cost of Rs.0.51 crore and at various other places in the city at the cost of Rs.7.12 crore would be constructed and ground breaking ceremony has been done. Work of constructing pink toilet in Chandlodiya ward at the cost of Rs.0.51 crore is in progress.
- Work of constructing night shelters (S.U.H)in Saraspur- Rakhial on TP-11, FP- 85/1/P at the cost of Rs.5.07 crore in North zone, in Gota in North- West zone on TP-28, FP- 115/116 at the cost of Rs.6.51 crore, in Narol ward in South zone on TP- 62, FP-192 at the cost of Rs.6.73 crore and in Nikol in East zone on TP- 101, FP-160 at the cost of Rs.5.85 crore will begin soon.
- Work of constructing a library in Naranpura ward in west zone has been taken up on TP- 29, FP-319 at the cost of Rs.1.58 crore has begun.
- Development of Lal Bahadur Shastri Stadium in “Namo Van” in Bpaunagar in North zone will be taken up at the cost of Rs.20.60 crore.



- Repairing and renovation of dilapidated Kapdivad Referral hospital in Khadia ward in Central zone at the cost of Rs.2.77 crore has begun.
- A cattle pond/shed for animals would be constructed in plot near canal opposite Vraj Residency in Naroda ward in North zone at the cost of Rs.0.92 crore and ground breaking ceremony has been done.
- Aanganwadis have been constructed in Vastral ward, Odhav ward , Viratnagar ward etc in East zone at the cost of Rs.1.54 crore and in central zone at the cost of Rs.0.77 crore, in west zone at the cost of Rs.0.74 crore, in South west zone at the cost of Rs.0.20 crore and in South zone at the cost of Rs.0.7 crore. this would help children fight against malnutrition.
- A open party plot in Vatva ward in South zone on TP-58, FP- 74 at the cost of Rs.3.03 crore and a gymnasium- reading room near Hina Vora school at the cost of Rs.3.18 crore has been constructed.
- An open party plot in vacant land of Dhiraj Housing colony in Bhaipura ward in East zone has been developed at the cost of Rs.1.76 crore.
- Extension of first floor has been done in community hall in Nikol ward on TP-101, FP- 70 at the cost of Rs.2.03 crore for the benefit of people of the area.
- An AC gymnasium and reading room has been constructed in Jodhpur ward of South-West zone on TP- 4, FP-188 at the cost of Rs.5.58 crore.
- A gymnasium and reading room has been set up in Vejalpur ward on TP-83, FP-174 at the cost of Rs.3.78 crore and dedicated to people.
- A swimming pool, gymnasium and tennis court has been developed and dedicated to people at the cost of Rs.2.83 crore in Jodhpur ward of South- West zone has been set up and dedicated.
- Shyama prasad Mukherjee auditorium has been constructed in Vastral ward in West zone at the cost of Rs. 43 crore and dedicated to people.
- The cultural centre near lake in Odhav ward in East zone has been constructed at the cost of Rs.9.34 crore.



**School:**

- To provide quality education to poor and middle class students of the city the Municipal school board has constructed a Anupam (smart) school in Shilaj in Thaltej ward at the cost of Rs.1.37 crore.
- Gandhinagar Gujarati Anupam (smart school-2) in Nava Vadaj area of west zone and Anupam (smart school-6) in Naranpura ward at the cost of Rs.4.36 crore has been built and dedicated to the citizens.
- Thaltej Anupam (smart school-2) in Thaltej area of North- west zone built at the cost of Rs. 3.55 crore and Ghatlodiya primary school in Ghatlodiya ward at the cost of Rs.1.63 crore has been built and dedicated to the citizens.
- Saraspur Anupam (smart school) number 26/7 and Maninagar primary Anupam (smart) school no.6 have been built and dedicated.
- Ground breaking ceremony of new building of Gujarati school no.11 in Saraspur ward at the cost of Rs.5.64 crore has been done.
- Anupam school built at the cost of Rs. 10.91 crore has been completed and dedicated to people.

Under the guidance of Chief Justice of Gujarat High Court Arvindkumar a project for educating street children under “Bhiskha nahi shiksha” was launched and 12 signal schools were set up to educate children at various cross roads at the cost of Rs.0.30 crore. around 349 children are being taught at these schools.

The ruling party is giving priority to developing community halls, libraries, gyms etc and as part of it a new library has been set up in Odhav ward in TP 41, FP-75 at the cost of Rs.5.17 crore.

25 new equipment costing Rs.20 crore have been purchased for fire brigade. UNESCO has declared Ahmedabad as heritage city and the AMC takes adequate care for conservation of heritage. The Raikhad Darwaja in Jamalpur ward in central zone has been restored at the cost of Rs.0.86 crore.

BJP president C R Paatil and incharge Dharmendra Shah and Hon Mayor Kirit Parmar are constantly working for to improve facilities and development of the city and make efforts to bring projects for the providing better facilities to the people.



**1. Rebate scheme in advance property tax:**

Resolved that property tax is the main source of income for AMC.

- Earlier 10% rebate was given to people paying advance property tax.now it has been increased to 12%.
- People making online payment get additional1% rebate
- For making online payments 12%+1% total 13% rebate is given. For tax payers who have paid advance tax for three consecutive years additional 2% rebate will be given so they get total 15% rebate.

This will be implemented from April 2023-24 for time period which will be decided.

**2. Relief in property tax for newly merged areas in AMC limits:**

Resolved that the state government through notification number KV/47 of 2020/AMN/902019/9358/PE dated 18-06-2020 merged Bopal- Guma municipality, Chiloda Naroda (city) gram panchayat, Kathwada gram panchayat in South-west zone, North zone and East zone respectively. In these newly merged areas Santhal, Vishalpur, Aslali, Geratnagar, Bilasiya, Ranasan, Khodiyar and Nana Chiloda, Kathwada etc are also included. All these areas would get compensation as per schedule- A, chapter-8, rule 8(6). As per the notification of urban development and urban housing department of state government number KV/47 of 2020/AMN/902019/9358/PE dated 18-06-2020 as per scheme for newly merged areas earlier benefits were given to Chandkheda and Motera areas. Similar benefits would be given to areas as shown in annexure-1.

**3. No change in user charges for door-to-door garbage collection:**

Resolved that the Municipal Commissioner had proposed separate user charges for door-to-door garbage collection in 2023-24 property tax bills. But the standing committee did not approve it. The committee through its resolution no.664 dt 14-09-2018 and the general board through its resolution no. 799 dt. 26/09/2018 decided to keep the rates as it is.

Therefore the annual user charge for door-to-door garbage collection will be collected as per bill of 2022-2023.



**4. No change in vehicle tax:**

- The vehicle tax rates suggested by municipal commissioner as per basic price have not been changed and
- All electric vehicles will get 100% relief in vehicle tax

**5. 70% rebate in property tax for trust hospitals situated in municipal corporation buildings:**

Resolved that those institutions which are registered as public charitable trust and which provide medical facilities to poor and normal class citizens and use civic buildings for the purpose and have done agreement as per corporation's demand, their books are audited regularly and have paid all tax till 2019-20 will get 70% rebate in property tax for the year 2023-24.

**6. 70% rebate in property tax for physiotherapy centres run by charitable trust:**

Resolved that those physiotherapy centres which are registered as public charitable trust and are being run by NGO which provide medical facilities to poor and normal class citizens through modern equipments at rate decided by corporation and have paid all tax till 2022-23 will get 70% rebate in property tax for the year 2023-24.

**7. Partial increase in municipal property tax:**

Resolved that the in the draft budget for the financial year 2023-24 the municipal commissioner has suggested property tax rates as Rs.23 per sq.m. for residential buildings and Rs.37 per sq.m. for non-residential buildings. But looking to overall inflation due to price rise of petrol, diesel, cooking gas etc, it is not feasible to put additional burden on people. The standing committee has decided to reduce the rates suggested by municipal commissioner. Accordingly for residential buildings the new rate would be Rs.20 per sq.m. instead of the proposed Rs.23 and for non-residential buildings it would be Rs.34 per sq.m. instead of Rs.37

**Proposed tax rates for 2023-24**

	Present rates	Rates suggested by municipal commissioner (Rs)	Rates approved by standing committee (Rs)
For residential buildings	16	23	20
For non-residential buildings	28	37	34



**8. Partial increase in letting rate of property tax:**

Resolved that instead of 5% increase in letting rate of property tax as suggested by municipal commissioner it has been decided to keep the rate at 2% per year.

Note: it has been resolved to postpone the implementation of property tax rates as per the new jantri decided by stamp duty and assessment department of state government by three years.

**9. Partial increase in Environment Improvement Charges (EIC) charge:**

Resolved to levy Environment Improvement Charges (EIC) charge on people who do not use public transport and increase pollution through the use of their vehicles. This is to protect environment and improve the quality of environment in future. The standing committee has decided to reduce the Environment Improvement Charges (EIC) charges suggested by municipal commissioner for the year 2023-24.

Area Range (sq.m.)	Rates suggested by municipal comm.		Rates approved by Standing committee	
	Resi.property EIC (rs.)	Non-Resi. Property EIC (Rs.)	Resi.property EIC (rs.)	Non-Resi. Property EIC (Rs.)
0-15	5	150	5	75
>15-25	10	150	10	150
>25-50	40	500	40	300
>50-100	50	750	50	500
>100-200	250	1500	150	1000
>200-400	750	2500	500	1500
>400-500	1500	3500	750	2000
>500	3000	7000	1000	3000

**10. More income generated through sale of municipal plots, premium and FSI and recovery campaigns for property tax and professional tax:**

Resolved that land is deducted for infrastructure and development works in TP schemes. It is resolved to sell these plots and generate revenue for the development works. It is estimated that additional Rs.200 crore income would be generated by sale of such plots. The income from premium would be Rs.130 crore and for FSI it would be Rs.100 crore.



**11. To introduce names of occupiers in municipal staff quarters, health quarters, slum quarters and EWS houses and shops:**

Resolved that there are several municipal residential and non-residential properties like municipal staff quarters, health quarters, slum quarters and EWS houses and shops. If the present user of such properties get inheritance from the actual occupier and the property tax is paid till the date and if they apply with all proofs then the names would be added as occupiers.

**12. Increase in property tax and profession tax by recovery campaign: Rs.500.00 crore**

Resolved to increase the income of municipal corporation substantially and to recover the arrears recovery campaigns would be launched and lok durbars would be organized for solving people's problems and increase in income to the tune of Rs.500 crore is expected.

**13. Construction of white topping roads in areas where rain water is accumulated: Rs.250.00 crore**

Resolved that in many areas rain water accumulates during heavy rains. Due to this roads breakdown and people have to face difficulties. These roads have to be repaired now and then. This leads to wasteful expenditure. To solve this problem it is resolved to construct road with white topping technology at various places. For this a provision of Rs.250.00 crore has been made in the budget.

**14. Renovation of Sardar Patel stadium Navrangpura in view of Olympics 2036: Rs.25.00 crore**

Resolved that the central government has pitched for organizing Olympics games in 2036. As part of pre-preparations sports facilities/ stadiums/ training centres are being constructed in the city. There is an international level Sardar Patel stadium in Navrangpura area. But it is very old and in dilapidated condition. Looking at possibility of Olympics it has been decided to renovate Stadium and a provision of Rs.25.00 crore has been made for the purpose.

**15. To provide 80 litre dustbins in societies to maintain cleanliness and hygiene in the city Rs.15.00 crore**

Resolved that for daily disposal of waste and to maintain cleanliness and hygiene in the city it has been decided to provide 80 litre dustbins in various societies, chawls, pols, apartments etc. a provision of Rs.15.00 crore has been made for the purpose.





**16. Yoga cum meditation centre for women in each zone Rs.7.00crore**

Resolved that AMC provides mandatory and voluntary services to the people of the city. In addition to development of infrastructure facilities AMC tries to maintain health of the people. In order to ensure good health and stress free life to women AMC has decided to set up yoga cum meditation centre for women in each zone. Rs.7 crore has been allotted for it.

**17. Asarwa- Omnagar Railway underpass Rs.5.00 crore**

Resolved that due to narrow railway crossing on railway lines passing from the centre of the city there are problems of traffic jam. Few TP roads towards crossings are quite wide while others are narrow. Traffic density in Asawra area is quite dense. As part of campaign to make city railway crossings free and to solve the traffic problems Asarwa- Omnagar railway crossing has been planned at estimated cost of Rs.5.00 crore.

**18. Purchase of super- sucker machine Rs.10.00 crore**

Resolved that Ahmedabad Municipal Corporation at present has 16 super sucker machines and 12 full jetting cum suction type of combined machines. These machines are used to clean drainage without putting humans in drainage lines. This method ensures fast cleaning and risk-free cleaning. Four sucker machine which AMC uses now are more than 10 years old as they were bought in 2011-12 and 8 combined machines are 14 years old and their efficiency is compromised. And there are regular breakdowns. To avoid these issues, it has been decided to purchase 5 super sucker machines. Allotment of Rs.5.00 crore has been made for the purpose.

**19. Plantation of 11 lakh trees to preserve environment and increase green cover Rs.5.00 crore**

Resolved that due to constant development journey of the city the environment is compromised. AMC takes many steps to preserve environment including tree plantation to strike a balance between development and environment. To realise the dream of green city and protection of environment 11 lakh more trees and reduce carbon footprint. A provision of Rs. 5.00 crore has been made for the purpose.

**20. Dialysis centre Rs.5.00 crore**

Resolved that due to consumption of polluted water and unhealthy food and irregular lifestyle there has been increase in kidney related diseases. Besides transplant many patients have to undergo dialysis 2-3 times a week. To give relief to citizens from this financial burden



and to provide dialysis facilities at door step the AMC has decided to set up dialysis centre in community health centres. A provision of Rs.5.00 crore has been made.

**21. Purchase of 02 snorkel for 104 m high building and drone operated vehicle mounted fire fighting system for disaster management Rs. 10.00 crore**

Resolved that Ahmedabad Municipal Corporation provides fire service in the city. The number of 25 m high buildings and more is increasing every year. To provide best quality of fire fighting services in such tall buildings and to meet disaster situations it is necessary to buy modern fire fighting equipment. Besides snorkels used to rescue people and other things in case of fire are not adequate. Therefore it has been resolved to purchase 02 snorkel and 03 drone operated vehicle mounted fire fighting system. A provision of Rs.10.00 crore has been made for the purpose.

**22. Beautification of heritage walk route which is part of Rathyatra route in maternal place of Bhagwan Jagannath in Saraspur Rs.7.00 crore**

Resolved that Ahmedabad city has been declared as World heritage city by UNESCO. There are many heritage structures. There are many traditional and historical events that takes place even today. One of them is Lord Jagannath yatra which is a matter of attraction and study for many people of the world. To make it more attractive it has been decided for beautification of heritage walk route of Rathyatra route in Saraspur. A provision of Rs.7.00 crore has been made for the purpose.

**23. New refuse transfer station for disposal of solid waste Rs.10.00 crore**

Resolved that Ahmedabad Municipal Corporation has many refuse transfer stations for disposal of solid waste. Ahmedabad is leading in seven-star rating in "Swacchh Bharat". To maintain this position and to create new milestones in cleanliness a new refuse station will be set up for the disposal of solid waste. This would help save transportation costs, reduce pollution and decrease traffic density. For this Rs.10.00 crore has been allocated in the first phase.

**24. Processing plant of 500 T.P.D for waste Rs.2.00 crore**

Resolved that with increasing population, industrial development and changes in lifestyle the quantity of waste is increasing in the city day-by-day. In addition, due to implementation of cleanliness handling rules, National Green tribunal (N.G.T) and rulings of



High Court and Supreme Court the waste has been to classified and processed for creating best out of waste. For this it has been decided to set up a 500 T.P.D processing plant from the solid waste management grants of state government and in the initial stage Rs.2.00 crore has been allotted.

**25. Compost plant in 02 big gardens in each zone**

**Rs.0.35 crore**

Resolved that a pilot project of waste convertor machine to convert food waste generated at various eating places and green waste generated in various gardens was installed at Law Garden for two months. Here people were given natural manure in place of their waste by eco-friendly club. It has been decided to put such machines for organic waste generated at eating places, fruit market, vegetable market etc. in each zone so that this foul-smelling waste is processed at zone level. Besides composite plants would be put up in two big gardens in each zone to create gold out of waste. For this a provision of Rs.0.35 crore has been made.

**26. Infrastructure facilities for newly merged areas**

**Rs.10.00 crore**

Resolved that to provide infrastructure facilities in the newly merged areas like Hebatpur, Bhadaj, Ognaj, Chharodi, Gota, Tragad, Sola, Bopal- guma, Chiloda, Kathwada to bring the areas in line with developed areas a provision of Rs.10.00 crore has been made.

**27. Allotment of funds for development of gamtal**

**Rs.10.00 crore**

Resolved that with increase in limit of city due to merger of surrounding nagarpalikas and gram panchayats. To provide infrastructure facilities in these areas to bring them in line with other developed areas RCC roads, sodium street lights, cast iron line instead of PVC line for drinking eater, sysytematic drainage line in place of open nik gutter lines, pure drinking water, renovation of old houses of panchayat area, development of chaura- chabutra and other facilities would be developed. A provision of Rs.10.00 crore has been made for the purpose.

**28. Underground and overhead tank near Balolnagar in Ranip ward in west zone**

**Rs.2.00 crore**

Resovled that in comparison to other metros of the country having large population Ahmedabad municipal corporation provides more water per capita. To continue this process and for quantitative change in the system a underground and overhead water tank have been planned in Balolnagar in Ranip area of the west zone. For this a provision of Rs.2.00 crore has been made.



**29. Overhead water tank near Adhikar society in D-cabin area of Chandkheda ward**

**Rs. 1.00 crore**

Resolved that local self governments are bound to provide water and drainage facilities to the people. To solve the problem of irregular and less pressure water supply it has been decided to set up a Overhead water tank near Adhikar society in D-cabin area of Chandkheda ward. A provision of Rs.1.00 crore has been made for the purpose.

**30. New crematoriums in newly merged Lambha and Kathwada Areas surrounding ring road**

**Rs.2.00 crore**

Resolved that Ahmedabad Municipal Corporation provides all facilities from birth to death. With development of infrastructure facilities population of the city has also increased. Recently the areas surrounding ring road have been merged with AMC. The AMC has allotted Rs.2.00 crore for setting up crematoriums in Lambha and Kathwada areas,

**31. Renovation of Lilanagar crematorium**

**Rs.1.00 crore**

Resolved that Ahmedabad Municipal Corporation provides all facilities from birth to death. With development of infrastructure facilities population of the city has also increased. Lilanagar crematorium in east zone of the city is in bad shape and for its renovation a provision of Rs.1.00 crore has been made.

**32. Planning for a garden in 40% space of Hutheesingh Mill in Saraspur gamtal**

**Rs.2.00 crore**

Resolved that in the past Ahmedabad was known as Manchester of India as there were many textile mills. But with industrial development large number of textile mills shut down. As per norms AMC gets 40 percent land of these closed mills. The AMC has decided to develop a garden in 40% space of Hutheesingh Mill in Saraspur gamtal and a provision of Rs.2.00 crore has been made for the purpose.

**33. Senior citizen park in Thaltej ward in North West zone**

**Rs.0.50 crore**

Resolved to provide facilities to senior citizens of the city the AMC will develop a senior citizen park in Thaltej area of North West zone of the city at the cost of Rs.0.50 crore.



**34. Senior citizen park on FP-398 on Snehplaza road in Chandkheda ward Rs.0.50 crore**

To provide better facilities to senior citizens of the city the AMC will develop a senior citizen park Snehplaza road in Chandkheda ward of the city at the cost of Rs.0.50 crore.

**35. New reading room in place of Vimalbhai Shah library: Rs.2.00 crore**

Resolved that Ahmedabad Municipal Corporation has decentralized administration which is done at zone level. The zonal office of east zone was at Rakhial cross roads. At present the new office is at Viratnagar. There is little use of the zonal office which also has Vimalbhai Shah library. It is also in dilapidated condition and it has been decided to set up a reading room in its place. A provision of Rs.2.00 crore has been made for the purpose.

**36. New reading room in plot opposite Hauj wali chawl in Rampur mill in Saraspur- Rakhial area Rs.2.00 crore**

Resolved that medium class people reside in Saraspur- Rakhial area of the city. There are many private reading rooms in posh and prosperous areas of western part. Common people cannot afford the fees of such reading rooms. To solve this problem it has been decided to set up a new reading room in plot opposite Hauj wali chawl in Rampur mill in Saraspur- Rakhial area. A provision of Rs. 2.00 crore has been made for the purpose.

**37. Ultra modern library and reading room in place of old health club on first floor in Kothari towers in Sabarmati ward Rs.1.00 crore**

Resolved that the old health club on first floor in Kothari towers in Sabarmati ward is in dilapidated condition. It has been decided to set up Ultra modern library and reading room in its place. A provision of Rs.1.00 crore has been made for the purpose.

**38. New library in Dani Limda ward Rs.2.00 crore**

Resolved to set up a new library in Dani Limda ward which is in the centre of the city. It is seen that many young people are left behind in studies due to lack of facilities and resources. The AMC has decided to provide facilities to such students. Rs.2.00 crore has been earmarked for the new library.



**39. New school building by demolishing the new Naroda Primary school in Parshwanath township in Thakkarnagar ward**

**Rs.3.00 crore**

Resolved that “educated child can become the best citizen in future”. AMC gives importance to education for the overall development of the child. It has been decided to build a new school building by demolishing the dilapidated new Naroda Primary school in Parshwanath township in Thakkarnagar ward and a provision of Rs.3.00 crore has been made.

**40. New building of demolished muni.school in Nava Vadaj gamtal**

**Rs.1.00 crore**

Resolved that “educated child can become the best citizen in future”. AMC gives importance to education for the overall development of the child. It has been decided to build a new school building by demolishing the dilapidated municipal school building in Nava Vadaj gamtal and a provision of Rs.3.00 crore has been made.

**41. Construction of new ward office on FP 175 in Odhav ward of east zone**

**Rs.1.00 crore**

Resolved that Ahmedabad Municipal Corporation has adopted the system of providing civic services at door step by decentralization. It has been decided to set up a new ward office on open vacant FP 175 in Odhav ward of east zone. Rs.1.00 crore has been earmarked for the purpose.

**42. Parvatibai hospital urban health centre (Dariapur urban health centre) in Dariapur ward**

**Rs. 1.00 crore**

Resolved that Parvatibai hospital urban health centre (Dariapur urban health centre) in Dariapur ward is in dilapidated condition. There are large number of poor people living in the area and AMC is always worried about their health. To provide them good health care facilities it has been decided to renovate the urban health centre in Dariapur and a provision of Rs.1.00 crore has been made for it.

**43. Neurology department in L G and Shardaben hospitals**

**Rs.1.00 cr**

Resolved that in this busy time everyone has mental stress relating to various issues like employment, family, education etc. stress can lead to different types of diseases if not treated early. To provide treatment facilities to common people the AMC has decided to set up Neurology department in L G and Shardaben hospitals and Rs.1.00 crore has been earmarked.



**44. Mobile phones and tablets to health malaria department under health schemes**

**Rs.2.00 crore**

Resolved that urban health centres of AMC does various works related to different health schemes of the state government. The A.N.M and M.P.H.W at these centres have to do online entries/ reporting of their works. For the purpose it has been decided to provide them 700 mobile phones. The malaria department has to put various activities done by it to prevent malaria online and so 300 tablets would be provided to the staff. A provision of Rs.2.00 crore has been made for the purpose.

**45. Community hall in Ghatlodiya ward in North-West zone**

**Rs.2.00 cr**

Resolved that AMC provides various facilities to the people other than mandatory services. For balanced development of each zone and each ward it has decided to set up Community Hall in Ghatlodiya ward in North-West zone and a provision of Rs.2.00 crore has been made for the purpose.

**46. Renovation of Navdeep hall**

**Rs.1.50 crore**

Resolved that Navdeep hall is in posh Navrangpura- Naranpura area where upper class people live. It is being widely used by people of the area and also people residing in other areas. the hall provides facilities which are comparable to private halls in the area at a very low cost. To maintain the standard it has been decided for renovation of Navdeep hall and Rs.1.50 crore has been allotted for the purpose.

**47. Renovation of Daripaur community hall and setting up new fitness centre in Dariapur area of the city**

**Rs.1.00 crore**

Resolved that the walled city is a unique identity of the city. The original city was in the walled city. At present normal and middle-class people reside in Daripaur area in the walled city. There is a community hall in the area. Besides it has the traditional Vyayam shala and Akhada. To provide better facilities to the citizens of the area it has been decided for Renovation of Daripaur community hall and setting up new fitness centre in Dariapur area of the city and Rs.1.00 crore has been earmarked for it.



**48. Renovation of Pandit Deendayal hall in Vallabh park in Chandkheda ward**

**Rs.1.00 crore**

Resolved that Ahmedabad Municipal Corporation wants to provide community halls in different areas to provide facilities for social and religious functions. As part of it it has decided for Renovation of Pandit Deendayal hall in Vallabh park in Chandkheda ward and a provision of Rs.1.00 crore has been made.

**49. Party plot in new TP from Satya-2 to Bhuyandev cross roads in Naranpura ward in West zone**

**Rs.2.00 crore**

Resolved that new many facilities have to be provided in new TP schemes which are being finalized in the city. For the balanced and overall development of the city it has been decided to set up a new Party plot in new TP from Satya-2 to Bhuyandev cross roads in Naranpura ward in West zone and Rs.2.00 crore has been earmarked.

**50. Open party plot on Tragad road in TP-69 in Chandkheda ward**

**Rs.0.50 crore**

Resolved to set up an Open party plot on Tragad road in TP-69 in Chandkheda ward. A provision of Rs.0.50 crore has been made for the purpose.

**51. Picnic house in unused space behind Late Reva Parmar garden in Saraspur in North zone**

**Rs. 0.50 crore**

Resolved that people face different tensions in life due to work pressure, money and health issues. On the other hand vacant spaces of AMC are encroached. To solve this problem a Picnic house in unused space behind Late Reva Parmar garden in Saraspur in North zone will be set up and Rs.0.50 crore has been earmarked.

**52. New sports complex in North-West zone of the city**

**Rs.5.00 crore**

Resolved to set up a new sports complex in North- West area of the city to provide facilities to the people in sports area and to provide them training facilities for national and international sports events. A new sports complex would be set up in North- West zone of the area on vacant civic plot and in the initial stage Rs.5.00 crore has been allotted.





**53. Reading room and gymnasium on TP-93, FP-33 in Maktampura ward Rs.2.00 crore**

Resolved that education and health are an important aspect for citizen welfare. To promote education and health specially among youths Rs.2.00 crore has been allotted for construction of Reading room and gymnasium on TP-93, FP-33 in Maktampura ward.

**54. Purchase of new dead body van Rs.1.00 crore**

Resolved that the total area of the city is 488.86 sq.km. The fire brigade provides services to surrounding areas also. Many new fire stations have been built and provisions have been made in the budget for new ones. In order to ensure that people get quick services it has been decided to purchase three new dead body vans with special design at the cost of Rs.1.00 crore.

**55. To replace 15-year-old vehicles and purchase new ones Rs.5.00 cr**

Resolved that the number of vehicles in the city are increasing day by day and hence air pollution is also rising. To control pollution as part of scrap policy of the government the AMC has decided to replace its vehicles which are more than 15-year old and purchase new ones. For this a provision of Rs.5.00 crore has been made.

**56. Gymnasium in Bopal area Rs. 1.00 crore**

Resolved to set up a gymnasium in Bopal area to provide facilities to people to keep them fit. A provision of Rs.1.00 crore has been made

**57. Construction of road from Tapovan circle to Samjuba hospital to Varsha society in North Zone by milling technique Rs.1.00 crore**

Resolved that due to unique geographical situation and topography there is problem of water logging in many areas. Roads which were made by using old techniques are washed out in monsoon. To solve this problem it has been decided to construct road from Tapovan circle to Samjuba hospital to Varsha society in North Zone by milling technique. Rs.1.00 crore has been earmarked for it.

**58. Construction of dome on swimming pools in sports complex in Thaltej and Gota wards Rs.1.00 crore**

Resolved that Ahmedabad Municipal Corporation provides many facilities like swimming pools besides its mandatory services. The swimming pools in Thaltej and Gota wards are in



residential areas and to avoid unpleasant scenes it has been decided to construct domes on pools. A provision of Rs.1.00 crore has been made for the purpose.

**59. New garden in FP 150 draft TP 119 in Nikol Rs.1.00 crore**

Resolved that AMC is always for increasing green cover of the city and for maintaining environmental balance. As part of it a new garden in FP 150 draft TP 119 in Nikol area of the city and Rs.1.00 crore has been earmarked for it.

**60. Renovation of lakes of Bopal- Guma area Rs.2.0679 crore**

Resolved that the area of Ahmedabad city is increasing day-by-day. With merger of Bopal-Guma areas the citizens of area also expect more facilities. In order to ensure that ground water level rise it has been decided for Renovation of lakes of Bopal- Guma areas. Rs.2.068 crore has been earmarked for it.

**61. School in FP-90, TP-20A in Chandkheda ward Rs.1.00 crore**

Resolved that to provide infrastructure facilities for making an educated society a School in FP-90, TP-20A in Chandkheda ward has been proposed. A provision of Rs.1.00 crore has been made for the purpose.

**62. Construction of additional 1500 L.I.G houses for middle class people of the city**

Resolved that house is primary requirement for people. Ahmedabad tops in the country in implementation of ambitious projects like Prime Minister Housing project. To maintain this spot and to provide more houses to the people it has been decided to construct 1500 Low Income Group houses in the city.

**63. Allocation under “zero” budget head: Rs.50.00 crore**

Resolved that budget is allocated under special head for various projects for development of the city and maintenance works. During the year there are many emergencies and work has to be carried out. For such exigencies work can be done from ‘zero’ budget head. A provision of Rs. 50.00 crore has been made in the budget for it. The funds allocated under this budget head will be allotted for various projects as per instructions of standing committee chairman.



**64. Increase in Muni.councillor budget Rs.44.16 crore**  
**Easy administrative system for muni.councillor budget Rs.40 lakh**

Resolved that there are 192 councillors in 48 wards of the city where they work for providing facilities to the people. For this purpose councilors are provided budget form which they can do their work on priority basis. Municipal commissioner has suggested allocation of Rs.3264lakh for the budget and it is resolved to increase the budget by Rs.4416 lakh and the total budget be made to Rs.40 lakh and a provision of additional Rs.44.16 crore has been made for the purpose. For the budgetary works of councilors planning has been done for zone wise rate contract and accord priority to councilors budget.

**65. Increase in 'special-budget"of special committee Rs.1.65 crore**  
**chairmen and deputy chairmen**  
**Increase of Rs.10.00 lakh budget for sp.committee chairmen and Rs.5.00 lakh for deputy**

Resolved that for administrative ease of AMC various special committees have been formed. The chairmen and deputy chairmen of these committee take up projects in their area and in entire city which come under the purview of the committee. At present Mayor, deputy Mayor, Standing committee chairman, leader of ruling party, whip of ruling party and leader of opposition are allocated special budget which is used for development work on their instructions. In a similar way budget will be allocated to following committees:

1. Water supply and sewerage committee
2. Road and building committee
3. Health and solid waste management committee
4. Hospital committee
5. Recreational cultural and heritage committee
6. Town planning and estate management committee
7. Housing improvement and EWS housing project committee
8. Revenue committee
9. Legal committee
10. Material management and purchase committee
11. Women and child development welfare committee

Each chairman will be allocated special Rs.20 lakh and deputy chairman Rs.10 lakh.

In this way additional **Rs.1.65 crore** has been allocated in the budget.



**66. Infrastructure works like water, drainage, light etc in newly opened TP scheme areas**

Resolved that for speedy development of the areas under newly opened TP schemes the AMC will give priority to infrastructure works like water, drainage, light etc.in newly opened TP scheme areas.

**67. Taking possession of plots earmarked for corporation in various TP schemes, sell them and provide infrastructure facilities from the revenue generated:**

Resolved that AMC has to provide many facilities in new TP schemes. It is the primary duty of AMC to provide primary and infrastructure facilities in these areas which costs quite a lot. For this it is necessary to generate more income sources and for this the AMC will take possession of plots earmarked for corporation in various TP schemes, sell them and provide infrastructure facilities from the revenue generated.

**68. Speedy completion of amended works finalised by standing committee in budget of 2021-22 and 2022-23**

Resolved for Speedy completion of amended works finalised by standing committee in draft budget of Municipal Commissioner of 2021-22 and 2022-23.

**69. Grant to municipal school board Rs.506.00 crore**

Resolved that the municipal school board has passed a budget of Rs. 1071 crore for primary education. Of this the grant from the state government is estimated to be Rs.736 crore 27 lakh 20 thousand. As against this the municipal commissioner has made a provision of Rs. 565 crore including the grant of state government for the municipal school board in draft budget. But for the overall development of children in primary education in view of the existing modern times as per school board's resolution it has been resolved to increase the grant of state government by Rs.920.34 crore and and to allocate additional Rs. 506.00 for primary education.

**70. Grant for Sheth M J Library Rs.5.9590 crore**

Resolved that the managing committee of the Sheth Maneklal Jethalal library has decided to give Rs.1520 lakh 90 thousand as grant. As against this the municipal commissioner has allocated Rs. 925.00 lakh but to provide better facilities and to organize novel programmes to inculcate interest for literary activities and fro character building of new generation a resolution is made to allot Rs.595.90 lakh more for the library.



**71. Grant to Sheth V S General hospital**

**Rs.49.3131 crore**

Resolved that the Sheth V S general hospital managing committee has passed a resolution for Rs. 18269.96 lakh for general expenditure and Rs. 32.00 lakh for special expenditure. The total expenditure is estimated to be Rs. 18301.96 lakh and income is estimated to be Rs.275.65 lakh which leaves Rs. 18026.31 lakh expenditure and the state government will give Rs. 200 lakh as grant. The remaining Rs.17826.31 lakh will be given as grant. Municipal Commissioner has made a provision of allotting Rs.13500.00 lakh grant for both general and special expenditure. But as per the resolution of the managing committee various works are to be done in the hospital, new equipments have to be purchased, medical services have to be made modern and effective and other development works have to be done. For all this the grant is insufficient and a resolution has been made to allocate Rs. 6309.31 lakh more for remaining amount for general expenditure and special expenditure.



### **Annexure – 1**

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year 2023-24 would be as follows.

1. According to the provision 141 (AA) and 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 the property tax for the year 2023-24 would be calculated as under :

Property tax- general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor -1x factor-2 x factor-3 x factor -4)

#### **Understanding of the new formula**

##### **Yearly rate:**

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

##### **Area of the property:**

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls the entire area would be considered as carpet area.

For vacant lands the actual area would be considered.

#### **Changes proposed in property tax rates**

Resolved that for year 2023-24 Municipal Commissioner in his draft budget has proposed Rs.23 per sq.m. yearly rate for residential properties and Rs. 37 per sq.m. for non-residential properties. But as the inflation is very high and people are already under burden due to increased prices of petrol, diesel, cooking gas etc it is imperative to give relief to people and hence instead of Rs.23 per sq.m. for residential the hike would be Rs.20 per sq.m. In case of non-residential properties it would be Rs.34 instead of Rs.37 suggested by Municipal Commissioner.

Suggested yearly rate for year 2023-24	
For residential properties	Rs. 20 per sq.m. per year
For non-residential properties	Rs.34 per sq.m. per year



## System for implementing factor

### Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and in some areas poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely, (a) Posh area (b) Good area (c) Medium area (d) Weak area.

And the rate of the areas are as follows

(A)	Posh area	1.60
(B)	Good area	1.10
(C)	Medium area	0.90
(D)	Weak area	0.60

For non residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

(A)	Very good	1.60
(B)	Good	1.10
(C)	Medium	0.90
(D)	Weak	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.

### Factor – 2 : Factor on the construction year of the property

This factor depends on the construction year of the property and on its basis relief is given in tax. Taking in view the construction year of the property five sections have been made. According to it the rate of the factor is as follows.



Age of the property	Rate of the factor
(1) Less than 10 years	1.00
(2) From 10 to 20 years	0.85
(3) From 20 to 30 years	0.70
(4) From 30 to 40 years	0.60
(5) More than 40 years	0.50

### Factor – 3: Factor relating to change in the residential property

There are different types of residential property in the city.

1. Hutments
2. Chawls
3. Houses in pols and village area
4. Flat
5. Row-House-Tenament
6. Independent Bungalow

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

Type of property	Factor rate
(1) Chawl (less than 25 sq.m.)	0.50
(2) Houses in pol and village area	0.70
(3) Flat	0.70
(4) Row House-Tenament	1.00
(5) Independent Bungalow	1.50

### Factor for use of non residential property :

There are different uses of the non residential properties in the city. On the basis of the use division is done and factors are made as follows .





S.No	Factors relating to use of non residential properties	Factor
1.	<b>Commercial Property:</b> Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section. Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11. Present law- schedule-A, section -8 rule- 8(B) (4) use factor (A) (1) added except 1	7.00
	<b>Rebate in property tax for trust hospitals situated in municipal buildings</b> Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2022-23 will get 70% rebate in property tax from 2023-24	
	<b>Rebate in property tax to physiotherapy centres run by charitable trust</b> Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2022-23 will get 70% rebate in property tax from the year 2023-24	
2.	<b>For building use as follows:</b> Shops, hotels, restaurant, places of entertainment etc. Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings	6.0



<b>3.</b>	<b>For building use as follows</b>  <b>Industrial units and Factories(only manufacturing and processing units)</b>  Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhathiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings.  Approved by Gujarat government- urban development and urban housing department serial no: 802007-M-680-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009.  Accordingly addition in present rule 8(b) (a) (3)  As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses where there is sales are away from the buildings and the buildings which are used only for storage and those godowns and warehouses where there is storage of transport companies	<b>2.0</b>
<b>4.</b>	<b>For building use shown as follows</b>  <b>Education and social institutions</b>  Private nursery (playgroup), priate and government schools- colleges, campus, museum, community hall <b>and</b> social organizations run by public charitable institutions (women development, old age home, deaf and mute,	<b>2.0</b>



	blind, mentally weak, physically handicapped and related organizations)	
<b>(B)</b>	<b>The rates for the buildings mentioned below cannot be increased or decreased</b> Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
<b>(C)</b>	<b>In following buildings decrease would be approved rate multiplied by 0.0</b> Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

**Factor 4: Factor based on who is using property**

S.No	Factor for use of property	Factor for residential buildings	Factor for non-residential buildings
1.	Property used by self	1.00	1.00
2.	Property used by tenant	1.00	2.00

According to Section-141 E (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

The minimum general tax would be as follows

**(A) For Residential Property:**

S. No.	Property types	Property (sq.m.)	Lowest Property Tax
1	Slums	-----	84.00
2	Chawls	Less than 25 sq.m	264.00
3	Others	Less than 30 sq.m	264.00
4	Others	Between 30 and 50 sq.m.	300.00
5	Others	More than 50 sq.m	330.00



The highest property tax for slums is Rs.84/- and highest property tax for small houses in chawls is Rs. 264/-

**(B) For Non- Residential Property:**

S. No.	Property types	Property (sq.m.)	Lowest Property Tax
1	Non-Residential	Less than 15 sq.m.	540.00
2	Non-Residential	From 15 sq.m. To 30 sq.m.	660.00
3	Non-Residential	More than 30 sq.m.	780.00
4	Non-Residential shown below	-----	900.00

**Types of use:**

Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada, Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki, factory B, factory C, milk curd shop, cattle market, milk cattle stable.



### Water tax and conservancy tax

- As per the powers vested under the Bombay Provincial Municipal Corporation Act, 1949, article 141AA(a) to recover the expenses made to provide water supply water tax has to be collected in 2023-24 as per the article 141B as shown below.
- As per the powers vested under the Bombay Provincial Municipal Corporation Act, 1949, article 141AA(a) conservancy tax for 2023-24 as per the article 141B will be charged as shown below:

### Water tax rates

	Existing water tax rates	Existing conservancy tax
Rate of Factor for residential buildings	30% of general tax	30% of general tax
Rate of Factor for non- residential buildings		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

No increase in water and conservancy tax for the year 2023-24 has been recommended.

### Relief in property tax in newly merged areas in AMC limits:

#### ❖ For Nana chiloda, Kathwada and Bilasiya and Ranasan

(A) For these areas as per article 141(B) and its rules 8 (a) to 8 (d) and other provisions of the Gujarat Provincial Municipal Corporation Act, property tax would be calculated and water and sewerage tax as per AMC rules would be added to it. If this amount is more than the property tax/ house tax and other taxes levied by nagarpalika/ gram panchayat in 2019-20 then discount would be offered on the difference amount as following:

- (a) 75% relief would be given for financial year 2020-21
- (b) 50% relief would be given for financial year 2021-22
- (c) 25% relief would be given for financial year 2022-23
- (d) From financial year 2023-24 tax would be levied as per area based new system. But the remaining amount after the relief should not be less than minimum tax prescribed by the



state government as per article 141 (B) (5) for the municipal corporations and prescribed water and conservancy tax.

❖ **For Bopal- Guma nagarpalika and Santhal, Vishalpur, Aslali, Gertanagar, Khodiyar gram panchayat:**

**(B)** For these areas as per article 141(B) and its rules 8 (a) to 8 (d) and other provisions of the Gujarat Provincial Municipal Corporation Act, property tax would be calculated and water and sewerage tax as per AMC rules would be added to it. If this amount is more than the property tax/ house tax and other taxes levied by nagarpalika/ gram panchayat in 2020-21 then discount would be offered on the difference amount as following:

- (a) 75% relief would be given for financial year 2021-22
- (b) 50% relief would be given for financial year 2022-23
- (c) 25% relief would be given for financial year 2023-24
- (d) From financial year 2024-25 tax would be levied as per area based new system. But the remaining amount after the relief should not be less than minimum tax prescribed by the state government as per article 141 (B) (5) for the municipal corporations and prescribed water and conservancy tax.

**Note:**

- This scheme would be only for those properties which are registered on record of nagarpalika/ gram panchayat. The properties which will get their first property tax bill after merger in civic limits will not be benefited from the scheme.

**General tax (vacant land tax) for open plot:**

As per resolution number :AMN-802008-2245-P dt 13-07-2011

**Annexure-A**

As per powers to collect property tax on the carpet area in the municipal corporation areas from 2001-02 under the section 455 of the Gujarat Provincial Municipal Corporation Act -1949 rules-8(4) has been added in chapter-8, schedule-A for new formula of carpet based general tax under the article 141B of the BPMC act.



8(4) special laws to collect property tax on the non-agricultural plot/land kept undeveloped in the city

There are several open plots in the old Ahmedabad city. They are not being used since last several years and have now become a garbage-dumping site. So those plots which are NA and where there are facilities of roads, water, drainage and street lights general tax should be recovered. In view of this from the next year plots which have NA since 1-4-2008 and have facilities of roads, water, drainage and street lights general tax would be charged as under.

1. The total area of the vacant plot/ land would be considered.
2. As per the classification of the vacant plots/ land in the development plan tax would be calculated as per sq.m. annually for residential and non-residential plots as per land use.
3. The factor for the vacant plot/ land in the city limit would be considered as per the land price of the stamp duty department of the state government.
4. the age factor of all the vacant plot/ land in the city limit would be considered one(1.00)
5. the use factor of all the vacant plot/ land in the city limit for residential purpose would be 0.1 and for non-residential purposes it would be six 0.2. the vacant land tax for plots/land of all religious places, religious trusts, trusts of registered educational institutions and registered public trusts before charity commissioner etc. would be 0.00
6. the vacant plot/ land in the city limit would be considered self and factor one (1.00) would be implemented.
7. the water and conservancy tax would be charged on percentage basis of the year.
8. No tax will be levied on vacant plot/ land on which construction is started afterwards.
9. It would be the duty of Ahmedabad Municipal Corporation to keep the vacant plot on which tax is collected clean and to ensure that people residing around the plot do not have problems.

but the plots/ land in the city limits which are NA and have facilities of road, water, drainage and street light would not get refund under the chapter 8 of the Bombay Provincial Municipal Corporation Act,1949 rules-56.

➤ **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of



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Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed.( this fee would be non applicable on properties transferred by way of will, inheritance).

In the year 2022-23 from 16-01-2023 the name transfer fee for sale deed would be revised as per rates decided by the standing committee through its resolution no.-1225 dt 22-12-2022.

### For residential properties

Value of registered document (Rs)	Upto 25,00,000/-	25,00,001/- to 50,00,000/-	50,00,001 to 1,50,00,000/-	More than 1,50,00,000/-
Name transfer fees (Rs)	1000	2000	0.1% (value of registered document)	0.2% value of registered document)

### For non- residential properties

Value of registered document (Rs)	Upto 25,00,000/-	25,00,001/- to 50,00,000/-	50,00,001/- to 1,50,00,000/-	More than 1,50,00,000/-
Name transfer fees (Rs)	2000	4000	0.2% (value of registered document)	0.4% value of registered document)

Note: these rates will not be applicable on properties of will/inheritance

### ➤ Environment Improvement Charges (EIC charges):

Majority of the citizens do not use public transport. Due to large number of individual vehicles air pollution increases. In view of this it is necessary that Environment Improvement Charges (EIC charges) are introduced so that people pay for creating pollution. This would help in maintaining environment and improving it in future. There has been little reduction in rates for EIC charges as suggested by Municipal Commissioner and the rates would be as follows:





Area range (sq.m.)	Resi.property EIC (Rs)	Non- Resi.property EIC (Rs)
0-15	5	75
>15-25	10	150
>25-50	40	300
>50-100	50	500
>100-200	150	1000
>200-400	500	1500
>400-500	750	2000
>500	1000	3000

➤ **Yearly 2% increase in letting rate:**

At present the inflation rate increases every now and then and due to it CPI and WPI rates also increase. Taking into consideration the rapid development of the city and to meet the expenses and maintenance cost of the services provided by Ahmedabad Municipal Corporation including water, drainage, roads and street lights a yearly increase in letting rate of property tax was suggested.

Therefore, there would be increase in letting rate after 2023-24 in those years when there is no increase in property tax rates. It has been suggested for 5% increase in letting rates. But the standing committee has reduced it to 2%

Note: The revised jantri rates issued by the stamp duty and assessment department of the state government recently would not be applicable for property tax rates for three years.

➤ **Facility of mobile tax collection van:**

To provide facilities to citizens for payment of property tax at their doorstep the Ahmedabad Municipal Corporation had purchased a mobile tax collection van in 2015 and the van was inaugurated by then Chief Minister.



➤ **No change in User charge for door to door garbage collection:**

The solid waste department had put up a proposal in the standing committee for levying user charge the details of the standing committee resolution no.664 dt 14/09/2018 is as follows:

As per the “Municipal solid waste ( management and handling) rules 2016 of central government” the municipal corporation has been given responsibility of door to door collection, transportation and disposal and a provision for collection of user charge from all residential and non- residential commercial units has been made. Municipal corporation has to implement this and in survey separate marks have been given. With this Municipal commissioner is given authority to collect user charges through property tax department from 01-10-2018 pending approval from municipal corporation.

Approval has been given as per Standing committee resolution no.664 dt 14-09-2018 and resolution no. 799 dt 26/09/2018. Accordingly, user charge for door to door garbage collection will be charged in property tax bills of 2022-23.

Type	Rate
<b>Residential properties</b>	
Huts( besides property tax)	Zero
Affordable housing, houses for economically backward class ( less than 30 sq.m.)	50 paisa/ day
Other residential properties	1 Re/day
<b>Non- residential properties</b>	
Less than 50 sq.m.	1 Re/day
50 sq.m. or more	2 Rs/day



## 5. Other taxes as per section 127 sub section (2) of the act:

### Theatre Tax:

Recommendation is made for charging tax of Rs.75 per show and Rs. 25 theatre tax for video show vide resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and standing committee resolution no. 1627 dt 31-01-2013 of the municipal corporation from 1-4-2013.

### Vehicle tax

- As per the section -142(1) of GPMC act and resolution of Urban development and urban housing department of state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles.
- As per the resolution no.310 dt 02-09-2021 of standing committee and resolution no. 2238205 dt 24-09-2021 of general board the life time tax on vehicles would be charged on the basic price as shown below.

### Same vehicle tax rates for year 2023-24

S.No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, cycle and two wheelers	2.5% of basic price
2	<b>Motor car and jeep</b>	
(a)	Upto Rs.3,99,999	2.00% of basic price
(b)	From Rs. 4,00,000 to Rs.7,99,999	2.50% of basic price
(c)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(d)	From Rs. 15,00,000 to Rs. 24,99,999	3.50% of basic price
(e)	From Rs. 25,00,000 to Rs. 49,99,999	4.00% of basic price
(f)	Rs.50,00,00 and above	5.00% of basic price
3	Matador- minibus, truck, big bus and other	2.00% of basic price

- 100% rebate will be given in above vehicle tax rates for electric vehicles during the year 2023-24.
- Rs.25 token fee per vehicle.

**➤ Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1,3 and 5 forms can be downloaded from municipal corporation website [www.ahmedabadcity.gov.in](http://www.ahmedabadcity.gov.in)

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15<sup>th</sup> of the next month. The onus to pay this tax is on employer.

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30<sup>th</sup> September.

The current rates of professional tax are as under:

**(A) Rate of (E.C) levied on individual/organizations**

S.No	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and	2000/-



	theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in column-2 ( except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	
2.	Businessman eligible for registration under Guajrat VAT act-2003 or whose annual turnover is:-	
	(1) Not more than Rs.2,50,000/-	zero
	(2) More than Rs.2.50 lakh and less than Rs. 5.00 lakh	2500/-
	(3) More than Rs. 5.00 lakh and less than Rs.10.00 lakh	2500/-
	(4) More than Rs. 10.00 lakh	2500/-

**(B) Tax (R.C.)rate for salaried persons:**

S.No	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000and less than Rs.9,000	80/-
3.	More than Rs.9,000and less than Rs.12,000	150/-
4.	Rs.12,000 or more	200/-

The standing committee has made amendments as shown above in the budget of 2023-24 presented by the municipal commissioner. Accordingly, the municipal board is requested to approve the amendments made by the standing committee in the draft budget of 2023-24 prepared by the municipal commissioner as per section 96 of the Act and the budget 'A' prepared as per provisions of section-99 to approve the tax proposals of 2022-23 and as per the resolution number 200 dt. 16-11-1950 to condone the delay in presenting the budget and the delay by the standing committee



### Increase in revenue income

S. No	Details	Increase in income (Rs.in crore)
1.	Income from general tax( arrears)	500.00
2.	Income of commercial development	250.00
3.	Increase in premium income	130.00
4.	Fee for more FSI	100.00
5.	Professional tax	16.7900
6.	Increase in grant for school board	316.2720
7.	Intense campaign under door to door	35.4780
	<b>Total increase in revenue income</b>	<b>1348.54</b>

### Decrease in revenue income

S. No	Details	Decrease in income (Rs.in crore)
1	Partial reduction in tax rates	146.04
2	Door to door	87.38
3	Reduction in environment charge	23.12
4	Relief in electric vehicle tax	08.00
5	Rebate to physiotherapy centres run by trust	01.00
6	Rebate to hospitals in muni. Buildings run by trusts	01.00
7	Total decrease in revenue income	266.5400
	<b>Overall increase in revenue income</b>	<b>1082.00</b>



### Increase in Revenue expenditure

S.No	Details	Increase in expenditure (Rs.in crore)
1.	Increase in grant of school board	506.00
2.	Increase in grant of Sheth M.J.Library	5.9590
3.	Increase in grant of Sheth V.S.hospital	49.3131
4.	Increase in muni.councillor budget	44.1600
5.	Increase in special budget of chairmen and deputy	1.6500
	<b>Total</b>	<b>607.0821</b>

As shown above there has been increase of Rs.607.0821 crore in revenue expenditure. As against this, there is increase of Rs.1082 crore in total revenue income. After transferring Rs.474.9179 crore for development, works the surplus would be Rs.0.09 crore.



**Revenue Account (credit)**

(Rs in crore)

S.No	Budget head	Estimates proposed by Muni. Commissioner for year 2023-24	Difference according to Standing committee	Estimate for 2023-24 according to committee
1.	Opening balance	0.09	-	0.09
2.	Grant from state government in lieu of octroi	1194.12	-	1194.12
3.	General tax and other direct taxes	1003.95	219.9750	1223.9250
4.	Water tax and conservancy tax	526.05	131.9850	658.0350
5.	Vehicle tax	170.00	8.7900	178.7900
6.	Professional tax	250.00	-	250.00
7.	Non tax revenue income	2026.03	274.9780	2301.0080
8.	Revenue grant, subsidy contribution	689.05	316.2720	1005.3220
9.	Other income	504.80	130.00	634.8000
	<b>Total revenue income</b>	<b>6364.00</b>	<b>1082.00</b>	<b>7446.00</b>
	<b>Total</b>	<b>6363.09</b>		<b>7446.00</b>





## Revenue account Expense sheet

(Rs. in crore)

Sr. No.	Name of Budget head	Estimates proposed by Muni. Commissioner for year 2023-24	Difference according to Standing committee	Estimate for 2023-24 according to committee
1.	Establishment	2062.25	-	2062.25
2.	Administrative and General Expense	153.00	-	153.00
3.	Repairing and Maintenance	592.56	-	592.56
4.	Power and Fuel	339.89	-	339.89
5.	Expense of providing service and program	627.00	45.8100	672.8100
6.	Contribution, Grant and Subsidy	885.31	561.2721	1446.5821
7.	Loan charges and other financial expenses	241.49	-	241.49
8.	Other Expenses	25.50	-	25.50
(A)	<b>Total Revenue Expense</b>	<b>4900.00</b>	<b>607.0821</b>	<b>5507.0821</b>
	<b>Transfer for Development Works</b>	<b>1464.00</b>	<b>474.9179</b>	<b>1938.9179</b>
	<b>Surplus</b>	<b>0.09</b>	-	<b>0.09</b>
	<b>Total</b>	<b>6364.09</b>	-	<b>7446.0900</b>



### Development works proposed by the standing committee

(Rs.in crore)

1.	Construction of two White topping roads in each ward where water logging occurs	250.00
2.	Renovation of Sardar Patel stadium Navrangpura in view of forthcoming Olympic games	25.00
3.	Providing dustbins of 80 litre capacity in societies etc to maintain cleanliness in the city	15.00
4.	One yoga cum meditation centre for women in each zone	7.00
5.	Railway underpass at Asarwa- Omnagar	5.00
6.	Purchase of super sucker machines	10.00
7.	Plantation of 11 lakh more trees to imcrease green cover-garden	5.00
8.	Dialysis centre	5.00
9.	Purchase of 02 snorkel which can go upto 104 m high building and drone operated vehicle mounted fire fighting system	10.00
10.	Beautification work on heritage route of Saraspur- maternal uncle place of Lord Jagannath	7.00
11.	New refuse transfer station for disposal of solid waste	10.00
12.	Setting up 500 T.P.D processing plant for waste	10.00
13.	Compost plant in two big gardens in each zone	0.35
14.	Infrastructure facilities for newly merged areas	10.00
15.	Funds allotment for development of gamtal	10.00
16.	Overhead and underground water tank in Balolnagar in Ranip ward in west zone	2.00
17.	Overhead water tank near Adhikar society in D-cabin area in Chandkheda ward	1.00
18.	New crematoria in newly merged areas of Lambha and Kathwada	2.00
19.	Renovation of Lilanagar crematorium	1.00
20.	Garden in Huthesingh mill land in Saraspur gamtal which AMC has got from 40% deduction	2.00
21.	Senior citizens park in Thaltej ward of North West zone	0.50
22.	Senior citizens park in FP 398 on Sneh Plaza Road in chandkheda ward	0.50
23.	New reading room in place of Vimalbhai Shah reading room	2.00
24.	New reading room in plot situated opposite Hoj wali chawl of Rampur mill in Saraspur- Rakhial area	2.00
25.	A modern library and reading room in place of old health club on first floor of Kothari tower in Sabarmati ward	1.00
26.	New library in Dani Limda ward	2.00
27.	New building of primary school in New Naroda by demolishing the old building in Parshwanath township in Thakkarnagar ward	3.00



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28.	New building in place of old demolished school building in Nava Vadaj gamtal area	1.00
29.	Ward office on FP 175 in Odhav ward in east zone	1.00
30.	Parvatibai hospital in Daripaur ward (Dariapur urban health centre)	1.00
31.	Neurology department in L.G.hospital and Shardaben hospital	1.00
32.	Mobile phones and tablets to health malaria department under health projects	2.00
33.	Community hall in Chandlodiya ward	2.00
34.	Renovation of Navdeep hall	1.50
35.	Renovation of Dariapur community hall in DAripur and a new fitness centre	1.00
36.	Renovation of Pandit Deendayal hall in Vallabh park in Chandkheda ward	1.00
37.	Party plot in new T. P from Satya-2 to Bhuyangdev cross roads in Naranpura ward of west zone	2.00
38.	Open party ploy in TP 69 Tragad road of Chandkheda ward	0.50
39.	Picnic house in open plot behind Late Reva Parmar Garden in Saraspur of North zone	5.00
40.	New sports complex in North- West zone	5.00
41.	Reading room and gymnasium on TP- 93, FP-33 in Maktampura ward	2.00
42.	New dead body vans	1.00
43.	Replacing 15-year-old vehicles of AMC and purchase of new vehicles	5.00
44.	Gymnasium in Bopal area	1.00
45.	Construction of road by milling technique from Tapovan circle via Samjuba hospital to Varsha society	1.00
46.	Dome on swimming pools in Thaltej and Gota wards	1.00
47.	New garden in reserve FP 150, draft TP 119 in Nikol	1.00
48.	Renovation of lakes in Bopal-Guma areas	2.06.79
49.	Construction of school in TP-20/A, FP-90 in Chandkheda ward	1.00
50.	Allocation under 'zero' budget head	50.00
	<b>Total</b>	<b>474.9179</b>



### Financial planning for development works of year 2023-2024

For undertaking development works of **Rs.4102.54 crore** during the year 2022-2023 the income has been estimated to be as follows

(Rs. in crore)		
S. No.	Description	Income Estimate for developmental work for 2023-24 proposed by Standing committee
1.	Transfer from revenue account for development work	1938.9179
2.	Swarnim jayanti chief minister development project	825.00
3.	Capital account balance	225.00
4.	Grants for Development Works in constituencies of MP/MLAs	55.00
5.	Grant from Guj. Municipal Finance Board	5.00
6.	Finance commission grant	92.00
7.	Fire tax income	40.00
8.	Government grant under AMRUT	130.00
9.	State government's grant for works under 70:20:10 scheme	100.00
10.	Prime Minister housing project	200.00
11.	Gujarat Resilient City Program (GRCP) loan	135.00
12.	Green bond	200.00
13.	Others	29.00
	<b>Total</b>	<b>4102.54</b>



### Development works for the year 2023-2024

**Rs. 474.9179 crore** has been added in the development works suggested by the Municipal Commissioner for the year 2023-24 and development works of **Rs. 3974.9179 crore** have been planned.

(Rs. in Crore)

S. No.	Description	Municipal Commissioner's Estimate of Development work of 2023-24	Standing committee Estimate of Development work of 2023-2024
<b>(A)</b>	<b>Works of municipal Corporation Fund</b>		
1.	Zonal Capital Works	500.00	500.00
2.	Road Project	20.00	299.0000
3.	Bridge Project	20.00	25.0000
4.	Water Project	68.25	87.2500
5.	Drainage Project	234.75	250.7500
6.	Houses	22.00	47.5000
7.	Public places	16.00	81.0679
8.	Street Light	35.00	45.0000
9.	medical equipments , fire and transport vehicles and equipments for solid waste	15.18	70.5300
10.	E-Governance	20.15	20.15
11.	Smart city	15.00	15.00
12.	Land acquisition	1.00	1.00
13.	Works of economically weaker sections of the society	18.50	18.50
14.	Others	17.42	17.42
	<b>Total of (A)</b>	<b>1003.25</b>	<b>1478.1679</b>
<b>(B)</b>	<b>Loan to AMTS</b>	<b>398.00</b>	<b>398.00</b>
<b>(C)</b>	<b>Sabarmati river front development</b>	<b>222.00</b>	<b>222.00</b>
<b>(D)</b>	<b>Ahmedabad janmarg ltd.(AJL)</b>	<b>144.00</b>	<b>144 .00</b>

**Ahmedabad Municipal Corporation**

<b>(E)</b>	<b>World Heritage City Trust (WHCT)</b>	<b>10.00</b>	<b>10.00</b>
<b>(F)</b>	<b>Works of Grant</b>		
1.	Swarnim Jayanti Chief Minister's Urban Development scheme	750.00	750.00
2.	Works of JnNURM	0.50	0.50
3.	Works of MP/MLA grant	40.00	40.00
4.	Works of Finance Commission	275.00	275.00
5.	Works under 70:20:10 scheme	80.00	80.00
6.	Prime minister housing scheme	250.00	250.00
7.	Works of state government's grants under AMRUT	175.25	175.25
8.	Works of swachh Bharat Mission	150.00	150.00
9.	Other grant	7.00	7.00
	<b>Total of (F)</b>	<b>1722.75</b>	<b>1722.75</b>
	<b>Total expenses (A+B+C+D+E+F)</b>	<b>3500.00</b>	<b>3974.9179</b>



## Budget- 2023-2024

(Rs. In crore)

Details	Proposal of muni. Commissioner	Increase	Proposal of standing committee
Revenue expenses	4900.00	607.0821	5507.0821
Development works	3500.00	474.9179	3974.9169
<b>Total budget</b>	<b>8400.00</b>	<b>1082.00</b>	<b>9482.00</b>

## Ahmedabad Municipal Corporation Budget: 2023-2024

### Rupee will come?

1.	State govt.grant in lieu of octroi	16 paisa
2.	Property tax and other direct taxes	
(a)	General Tax	14 paisa
(b)	Water & conservancy Tax	08 paisa
3.	Vehicle Tax	02 paisa
4.	Profession tax	03 paisa
5.	Non tax revenue income & Income according to special law	33 paisa
6.	Grant, subsidy contribution	14 paisa
1.	Other income	10 paisa
	<b>Total</b>	<b>100 paisa</b>

### Rupee will be spent

1	Establishment	28 paisa
2.	Administrative and general expenditure	02 paisa
3	Maintenance and repairs	08 paisa
4.	Electricity and power	04 paisa
5.	Service and programme expenditure	09 paisa
6.	Grant and contribution	20 paisa
7.	Loan charges	03 paisa
8.	Transfer of revenue surplus to development works	26 paisa
	<b>Total</b>	<b>100 paisa</b>



## Municipal Commissioner' statement

### Foreword

It is matter of pride for Ahmedabad to host U-20 summit which is a part of G-20, the second most powerful international organisation after United Nations. India has got chairmanship of G-20. Representatives, leaders and people from 20 nations will come to Ahmedabad. Besides the city is trying for Olympics 2036 and it is obvious that Ahmedabad should have ultra modern world class infrastructure facilities of road, water, drainage, transport service and other facilities. For this the ongoing projects and future projects have to be completed to provide best civic services and to promote investments in the city which will improve the graph of economic development. To increase employment opportunities it is necessary to take our governance level of next level and therefore in this budget focus is on 4I- Infrastrcuture, Investment, Innovation and Inclusion. I have full confidence that with this our city will become progressive and developed city.

Our country is known as mother of democracy and it is matter of pride that we have democracy that is for the people, by the people and of the people. People's participation and desires should relect in government planning. And as part of it the corporation had for the first time invited suggestions from people to make the budget CITIZEN CENTRIC, PARTICIPATORY. Efforts have been made to include the suggesitons in the budget. I am thankful to citizens for it.

It is not a dream that our city becomes the cleanest and it is people's right to have a clean city. An overall assessment of the cleanliness of the city is being doen on various factors and it is our responsibility to make our city clean. Corporation has undertaken many works to make the city clean but still much has to be done. RFID GPS system has to be installed in door-to-door collection vans. Work is in progress. This will help saving sof 5%. In addition, work of setting up sanitary land fill site is also going on under Swacch Bharat Mission 2.0. people's support is very much needed for it. To create





awareness about waste segregation among people trigger movements has been launched. Under this people are made aware for collection of dry and wet waste and it is necessary. For this the segregation work would be made more intense by giving award for every zone and every ward. This cleanliness movement would contribute greatly in development of the city.

Today air pollution and the issue of maintenance of environment is not limited to any city, state and has become an international problem. Our Ahmedabad has been severely affected due to air pollution. Not only that the pollution is affecting health of all in the city. And for this it has become necessary to tackle this problem in an effective manner. Under the SAFAR PROJECT which has been launched to collect information about particles in air stations to show Air Quality Index is in progress. Through this information about particles which cause pollution can be obtained and action can be taken. In addition, wall to wall carpet is being laid to make city dust free as part of Circular economy under Renewable Energy 2.5 MW wind power plant and 5 MW solar power plant and generation of power from waste to energy income will increase and with increase of solar power plant expenses on power bill will reduce and with reduction on carbon foot prints pollution will also reduce.

An action plan of Rs. 21.67 crore would be implemented in the city after study of level of pollution and other issues. 10–15-year-old vehicles would be taken off the streets of the city. Facilities would be created to promote public transport and to provide last mile connectivity to residential and commercial areas e-rickshaw service will begin so that use of private vehicles is reduced. Due to this effective planning for Air Quality Control the quality of environment of the city will improve. I am confident that the air of the city will become cleaner.

The Sabarmati River which flows in the centre of the city is our natural gift which increases beauty of the city. It is our responsibility to ensure that the river remains clean always. But industrial units release their dirty water into the River which is also damaging sewerage treatment plant. In addition, it is necessary to implement provisions



of National Green Tribunal. To solve this problem, AMC is working with Gujarat Pollution control Board. With the help of World Bank AMC has made plans for facilities looking to population in 2050. The capacity of existing STP will be increased and more plants would be set up whose work will begin this year and planning has been done to set up 150 MLD tertiary treatment plant. With its completion the sewerage facility of the city will become more effective.

Today big cities world over are facing problem of drinking water. As per the report of the think Tank of the central government- the Planning Commission- the underground water level in the city has gone down and have nearly dried up. It has asked to think seriously on various alternatives for storage of water. Under the Jalshakti campaign of central government efforts are being made for storage of water at grass root level. Ahmedabad city also has a policy for percolating well under PPP level under building plan. For this 80 percent cost is borne by corporation and 20% by citizens. To make this work effective and efforts are being made to collect rain water so that level of ground water level increases. I am hopeful that the campaign "Catch the rain, where it falls when it falls" would intensify. There is a provision of giving incentive in the budget for Green roof Blue roof and Yellow roof which would also promote campaign of preservation of environment.

The AMC will get a grant of Rs.250 crore under National disaster management which would be used for storm water, interlinking of lakes and eco park projects. Many national and international events are organised in the city and people from all over the world come here to attend them. To give a unique identity to the city as one enters special ICONIC roads would be developed at five entry points of the city and various junctions and circles would be re-developed and SHILP MONUMENTS would be placed which will have designs on various themes. I am confident that this would give a unique identity to the city.



Ahmedabad is the country's first heritage city and the heritage walk organized by Ahmedabad Municipal Corporation is quite popular in India and outside. To make it attractive and to give it a unique identity it has been decided to make heritage road of cobalt at the beginning of the walk. Ellisbridge of the city is 120-year-old and is a valued possession of the city. To enhance its use its renovation will be done and a linear garden will be created which would also increase beauty of the city.

In any urban planning of roads pedestrians should be in focus. For this the AMC has decided to make Pedestrian friendly roads in different areas.

There is problem of traffic congestion and jams in different areas where there are vegetable markets. To solve this problem AMC has decided to develop Place making at 25 places for retail vegetable vendors with various facilities like drinking water, toilet facilities for women. 2 such vegetable markets would be developed in each zone.

Good and well- built roads are necessary for any city. As part of constructing good roads and to ensure similarity in different road works a specific work practice is in place in AMC. It has been decided to construct roads in various areas of the city at the cost of Rs. 276.10 crore. Many roads break down due to monsoon and their life. To increase the life of roads necessary planning is required. RCC roads have more life compared to tar roads. But they are expensive. At present construction of road through white topping technique is in progress at three different places in the city on experimental basis. The cost is also very less. This is a good alternative for repairing of roads which have broken down. Roads at 16 places would be constructed using this technique and I am confident that roads of the city would be good.

To reduce traffic and pollution in the city use of public transport is necessary. Efforts have been made to promote start-ups under the green mobility plan. Under this it has been decided to start 100 electric buses in AMTS on gross cost basis. Efforts would be made to promote use of electric vehicles among citizens also.



To construct overbridges and underbridges to reduce traffic density a survey of the area is necessary so that easy movement is provided to the people. In this budget planning for underbridge near New Sattadhar, NArdoa Patiya, Vadaj junction, Panchvati junction, Mansi junction, Visat junction, Panjrapol junction and Chandlodiya-Khodiarnagar has been made.

Balanced development of any city is necessary for its overall development. A balance is necessary between infrastructure and other facilities provided to the citizens. Renovation of Kharicut canal in the east zone of the city at the cost of Rs.1338.00 is in progress. Due to this the disposal of rain water would be quick and drainage and sewerage overflow problems would also be solved. In addition, there will a strong road network. Development of Gota- Godhavi canal would also be taken at Rs.148.00 crore. Under Amrut-2.0 Trench-1 and Trench-2 planning has been done for drainage network in various areas at the cost of Rs. 653.87 crore. Besides, to enhance the beauty of the city under AMRUT SAROVAR project three lakes in the city would be developed at the cost of Rs.31.00 crore.

The AMC receives maximum complaints regarding drainage form citizens. There is no uniformity in work being done at different zone level. To ensure that there is uniformity and effectiveness in work and it becomes sustainable a SOP has been worked out for work relating to drainage, storm water and rising line after studying various factors. This would also reduce complaints.

Planning for the city which is done keeping in mind the expected population and area of future and is effective. To ensure that that by 2050 the drainage and storm water drainage problems of the city are negligible a “MASTER PLAN FOR SEWERAGE” will be developed. The entire city would be under 100% drainage cover in coming years. Ahmedabad is leading in affordability index for purchase of houses. Under the housing policy AMC will construct 59905 houses at the cost of Rs.4948 crore.



To provide timely and quality health services to the people near their homes besides civic hospitals and urban health centres there is planning to develop 13 new UHC and 01 CHC.

To increase green cover of the city old gardens would be renovated and new gardens would be set up. Under the mission million tree campaign oxygen corner, theme park development, wetland park, hanging garden hitech nursery, Rasala garden, forest park would be set up in 150 gardens. This would help in reducing pollution and enhance the beauty of the city.

For maximum utilization of municipal corporation's resources planning has to be done for smart use of modern technology to provide quick and better services. For this planning is being done for setting up necessary digital infrastructure – Secured Access for Everyone (SAFE) for governance, road- drainage, cleanliness, water by reviewing them so as to provide quick and better services. Citizens are experiencing the change and due to these civic services, the feeling of “Bahujan Hitay- Bhaujan Sukhay” is being fulfilled.

To improve facilities being provided to the citizens transparency, sensitivity and positivity in organization is required. Due to Digitalization, there is basic change in governance. By promoting digital innovation and to create a mature atmosphere has become necessary. As part of digitalization of governance work of e-sarkar of Gujarat government is in progress and all services would be provided through an App. With increasing number of vehicles the city faces two major issues- traffic density and parking. Efforts have been made to decrease traffic density by mobile App “AMDAPARK” under smart parking. Besides to increase parking places in the city permit parking system would be developed in vacant plots in the city.

A community service portal is being developed for people who want to give various services in their areas.



The services at command-and-control centre are yet to be integrated and it would be done phase wise and its scope would be increased. It would be monitored constantly and people would get quality services quickly. Under the Comprehensive Complaint Rederessal System (CCRS) the data of complaints would be analysed as to from which zone, what type of complaints and other factors and accordingly planning for the budget would be done so that complaints can be reduced in future. The command-and-control centre of AMC would become Brain and Heart of AMC in real sense.

Efforts have been made in the budget for financial planning so that our city leads in “City Finance Ranking 2022” in future. The housing and urban affairs department has started a “City Beauty Competition” where cities are rewarded for making public spaces beautiful, innovative and inclusive. The AMC will decide on public spaces and make efforts to make them beautiful through public participation and innovative ways.

For the development of any society, family or country contribution of men and women is important but, in our society, there is injustice towards women. To remove this disparity between men and women an with a aim to bring modifications in social, education, health and financial matters by removing the disparity between men and women planning has been done for GENDER BUDGET FOR WOMEN AND CHILDREN. Under these various initiatives like free sanitary pads for school going girls, health checkup and nutrition for women in UCD and ICDS and various other activities for overall health and welfare of women have been taken up. Planning has been made to construct working women hostel in the city. Besides a SHE LOUNGE would be developed in each zone for providing services to women besides toilets and nutrition facilities.

“Ubnatu” is philosophy of South Africa where according to belief any planning is a festival for society. Our citizens also believe in this and actively participate in Kankaria carnival, flower show and garba festival and celebrate them with much fun and joy.



Every two years the Ministry of Housing Urban Affairs gives award for improving facilities for citizens and quality of services based on various factors like services, finance, policy, technology and governance. Ahmedabad ranked third in this Ease of Living 2021 index and in million + category of municipal performance index 2020, out of 111 cities Ahmedabad secured sixth rank. It is a proof of best services which the corporation gives.

Due to rapid urbanization and situation arising out of it, the AMC is developing a governance structure which will not only facilitate infrastructure development but also give fruits of development to the people. Keeping in mind the challenges of urban development efforts have been made to prepare a hybrid model of governance and planning in the budget so that people will get best civic services. In this budget with the aim of Good Governance four basic things Infrastructure, Investment, Innovation and Inclusion -4I have been included to give quality and best services to the citizens. Due to this Ahmedabad will come out as model of good governance and Ahmedabad will find a place in developed cities of our country. To achieve this a PARTICIPATORY AND CITIZEN CENTRIC BUDGET with suggestions of people has been prepared which will help make "Our Ahmedabad progressive, proud and developed city".

In this way keeping in view the overall and balanced development of the city consolidated planning for infrastructure works, works under the Swarnim Jayanti Chief Minister Urban Development project, Amrut project, Smart city, Prime Minister Housing scheme and other works to be taken up under other grants and health oriented works and zonal priority works has been done and with efficient and transparent administration and with the transfer of **Rs.1464.00 crore** revenue surplus to capital account and with around **Rs. 3500.00 crore** development works I am happy to present **Rs.8400.00 crore budget** for the financial year **2023-24**.



## 1. Actual situation for the year 2020 -2021

As against the revised budget of year 2021-22 of Ahmedabad Municipal Corporation the actual income and expenditure of the year 2021-2022 with its details and certain important facts are listed below

### Revenue Account

(Rs in crore)

S. No	Details	Actual Income/Exp of year 2020-21	Revised estimate of year 2021-22	Difference	Actual Income/exp of year 2021-22
1	Opening Balance	0.01	0.09	0.00	0.09
2	Revenue Income	4497.62	5111.94	-241.77	4870.17
	<b>Total</b>	4497.63	5112.03	-241.77	4870.26
	<b>Expenditure</b>				
1	Revenue Expense	3994.57	3952.50	130.05	4082.55
2	Transfer in capital account	502.97	1159.44	-371.82	787.62
3	Final balance	0.09	0.09	0.00	0.09
	<b>Total</b>	4497.63	5112.03	-241.77	4870.26



**1.1 Revenue Income:**

According to the revised budget of 2021-2022, estimated revenue income is **Rs.5111.94 crore**, while actual income is **Rs.4870.17 crore**. So there is decrease of **Rs. 241.77 crore**.

**Revenue Income Sheet****(Rs. in Crore)**

<b>Sr No</b>	<b>Name of Budget head</b>	<b>Actual income in year 2020-21</b>	<b>Revised Estimate of year 2021-22</b>	<b>Difference</b>	<b>Actual income of year 2021-22</b>
	Opening Balance	0.01	0.09	0.00	0.09
1	State government Grant in lieu of octroi	1045.80	1047.00	-0.61	1046.39
2.	General tax and other direct taxes	505.02	647.07	-14.53	632.54
3.	Water and conservancy charges	328.78	352.93	13.38	366.31
4.	Vehicle tax	88.33	100.00	31.56	131.56
5.	Profession tax	167.19	202.00	-12.34	189.66
6.	Non Tax Revenue Income	728.44	1295.56	-342.07	953.49
7.	Revenue grant, subsidy & contribution	1098.66	918.75	168.44	1087.19
8.	Other Income	435.40	548.63	-85.60	463.03
	<b>Total Revenue Income</b>	<b>4497.62</b>	<b>5111.94</b>	<b>-241.77</b>	<b>4870.17</b>
	<b>Total</b>	<b>4497.63</b>	<b>5111.03</b>	<b>-241.77</b>	<b>4870.26</b>



Property tax is the major revenue source for the Ahmedabad Municipal Corporation. In 2021-22 the income from general tax and water and conservancy tax/ charges was **Rs.998.85 crore**. As against this the income in 2020-21 was **Rs. 833.80crore**. The income is **Rs. 165.05 crore** more than the income of 2020-21.

There has been increase in non-tax revenue for group rent, service charges and TDO income and as compared to income of **Rs. 728.44 crore** for 2020-21 a increase of **Rs. 225.05 crore** and the total income is **Rs. 953.49 crore** in 2021-22. This is 30.89% more.

In this way in 2021-22 as against the revised estimate of **Rs.5111.94 crore** actual revenue income is **Rs. 4870.17 crore**. It shows a decrease of **Rs. 241.77 crore** and in 2020-21 as against the actual revenue income of **Rs.4497.62 crore** there has been increase of **Rs. 372.55 crore** which shows increase of 8.28%



## 1.2 Revenue Expenditure

The revenue expenditure in revised budget estimates of 2021-2022 was estimated to be **Rs.3952.50 crore**. As compared to it the actual expenditure was **Rs.4082.55 crore**. So there has been a decrease of **Rs.130.05 crore** in actual expenditure compared to the estimated expenditure. The details of expenses to be taken as revenue expenses are as under.

### Revenue Expenditure sheet

(Rs. in Crore)

Sr. No.	Name of Budget head	Actual Expense in year 2020-21	Revised Estimate of year 2021-22	Difference	Actual Expense of year 2021-22
1	Establishment	1553.37	1625.25	-8.39	1616.86
2	Administrative and General Expense	86.74	84.84	-11.88	72.96
3	Repairing and Maintenance	364.29	476.90	-107.25	369.65
4	Power and Fuel	261.34	249.38	33.70	283.08
5.	Expense of providing service and programme	836.75	543.56	234.24	777.80
6.	Contribution, Grant and Subsidy	818.05	820.44	-11.61	808.83
7.	Loan charges and other financial expenditure	71.32	150.56	1.81	152.37
8.	Other Expenses	2.71	1.57	-0.57	1.00
	<b>Total Revenue Expense</b>	<b>3994.57</b>	<b>3952.50</b>	<b>130.05</b>	<b>4082.55</b>
	<b>Transfer in Capital Account</b>	<b>502.97</b>	<b>1159.44</b>	<b>-371.82</b>	<b>787.62</b>
	<b>Closing Balance</b>	<b>0.09</b>	<b>0.09</b>	<b>0.00</b>	<b>0.09</b>
	<b>Total</b>	<b>4497.63</b>	<b>5112.03</b>	<b>-241.77</b>	<b>4870.26</b>



- The revised estimate of the establishment expenditure in year 2021-22 was **Rs. 1625.25 crore** while the actual expenditure was **Rs.1616.86 crore** which shows a decrease of **Rs.8.39 crore** as against the revised estimates.
- There has been a increase of **Rs. 5.36 crore** in the expenses for the maintenance of civic property and in the year 2021-22 as compared to 2020-21.
- The civic body spent less on the grants given to school board, VS hospital and M.J. Library and others and compared to 2020-21 **Rs. 9.22crore** less was given in 2021-22. There has been decrease of **Rs. 58.95 crore** in 2021-22 in service and programme expenses compared to 2021-22.

In this way in the beginning of year 2021-2022 the balance was Rs. 0.09 crore and during the year revenue income was **Rs.4870.17 crore** and the total revenue income was **Rs. 1870.26 crore**. As against this the revenue expenditure was **Rs.4082.55 crore**. **While Rs. 787.62 crore** has been transferred for development works and closing balance is Rs.0.09 crore.



### 1.3 Capital Expenditure

In year 2021-22 total **Rs.2461.59 crore** has been used for development works in capital account. The details of which are given below. Of which majority projects worth **Rs. 638.08 crore** have been done from municipal fund. Besides **Rs. 470.84 crore** has been given to AMTS, Sabarmati Riverfront Development company, Ahmedabad Janmarg Ltd. While works worth **Rs. 1350.67 crore** have been carried out from grant.

(Rs. in Crore)

S.NO	Details	Actual for the year 2020-2021	Revised estimate for 2021-2022	Actual for the year 2021-2022
(A)	<b>Works of Municipal Corporation fund</b>			
1.	Zonal capital works	161.58	222.10	255.30
2.	Road	34.10	50.00	45.45
3.	Bridges	23.63	35.00	32.86
4.	Water supply	72.62	65.00	53.11
5.	Drainage	135.19	165.00	157.32
6.	Buildings	26.01	31.50	20.57
7.	Public places	24.87	47.95	17.58
8.	Street lights	17.60	27.00	19.73
9.	Medical equipments, equipments and vehicles for fire services and solid waste management	18.21	24.40	13.55
10.	E-governance	0.68	15.05	13.38
11.	Smart city	24.50	25.00	24.50
12.	Land acquisition	0.78	1.00	0.24
13.	Works for Economically weaker section	6.20	8.00	4.70
	Others	5.37	10.10	4.29
	<b>Total of A</b>	<b>551.34</b>	<b>727.10</b>	<b>662.58</b>
B	<b>Loan to AMTS</b>	<b>331.60</b>	<b>341.00</b>	<b>341.93</b>
C	<b>Sabarmati Riverfront Development</b>	<b>45.56</b>	<b>84.00</b>	<b>31.36</b>
D	<b>Ahmedabad Janmarg Ltd (AJL)</b>	<b>82.63</b>	<b>90.00</b>	<b>97.55</b>

**Ahmedabad Municipal Corporation**

S.NO	Details	Actual for the year 2020-2021	Revised estimate for 2021-2022	Actual for the year 2021-2022
E	World Heritage City Trust (WHCT)	2.16	3.00	2.00
F	Grant works			
1	Swarnim Jayanti Chief Minister Urban Development project	585.38	600.00	703.51
2.	JnNURM works	3.73	4.52	3.22
3.	Works from MP/MLA grant	23.72	37.25	22.14
4.	Works from finance commission grant	108.91	172.13	100.36
5.	70:20:10 public participation scheme	44.96	72.50	54.73
6.	Prime Minister housing project (PMAY)	206.42	270.00	196.99
7.	Amrut	120.92	119.50	108.47
8.	Metro project	0.94	1.00	1.62
9.	Swacch Bharat mission	60.71	125.00	77.67
10.	Other grant	97.88	67.50	57.46
	<b>Total of F</b>	<b>1252.94</b>	<b>1469.40</b>	<b>1326.17</b>
	<b>Total expense (A+B+C+D+E+F)</b>	<b>2266.23</b>	<b>2714.50</b>	<b>2461.59</b>



## 1.4 Details of debt of Municipal Corporation

The details of various pending loans of Ahmedabad Municipal Corporation at the end of the year are as under.

(Rs. in Crore)

S. No	Types of Loan	Opening Balance as on 1-04-20	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-21
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	Bond	200.00	0.00	200.00	0.00	200.00
<b>Total</b>		<b>280.11</b>	<b>0.00</b>	<b>280.11</b>	<b>0.00</b>	<b>280.11</b>



## 2. Revised estimates for year 2022-2023

The revised estimates for year 2022-23 with revenue income and revenue expenses are as follows.

### 2.1 Revenue Income:

(Rs. in Crore)

Sr No.	Name of Budget head	Estimate of year 2022-23	Increase/decrease	Revised estimate of year 2022-23
	<b>Opening Balance</b>	0.09	0.00	0.09
1.	Government grant in place of octroi	1548.00	-432.00	1116.00
2.	General Tax and other direct taxes	837.94	-2.39	835.55
3.	Water and Conservancy tax	462.06	-7.61	454.45
4.	Vehicle tax	104.00	46.00	150.00
5.	Professional tax	220.19	-8.94	211.25
6.	Non tax Revenue income	1559.05	-520.62	1038.43
7.	Revenue grant, subsidy & contribution	992.75	-287.00	705.75
8.	Other income	628.06	-391.00	237.06
	<b>Total of Revenue income</b>	<b>6352.05</b>	<b>-1603.56</b>	<b>4748.49</b>
	<b>Total</b>	<b>6352.14</b>	<b>-1603.56</b>	<b>4748.58</b>

In the revised estimate of 2022-23 considering the tax and non tax income of first six months the estimated revenue income is **Rs. 6352.05 crore**. A decrease of **Rs. 1603.56 crore** has been made and the revised estimate is **Rs. 4748.49 crore**. This is -2.50% than the actual revenue income of **Rs. 4870.17 crore** of 2021-22.



**2.2 Revenue Expenditure****Sheet of Revenue Expense****(Rs. in Crore)**

<b>S. No</b>	<b>Name of Budget head</b>	<b>Estimate of year 2022-23</b>	<b>Difference</b>	<b>Revised estimate of year 2022-23</b>
1	Establishment	1751.50	116.73	1868.23
2	Administrative and General Expense	104.62	18.96	123.58
3.	Repairing and Maintenance	497.29	-35.19	462.10
4.	Power and fuel	276.95	37.15	314.10
5.	Expense of providing service and programme	689.46	-22.26	667.20
6.	Contribution, Grant and Subsidy	1301.04	-379.14	921.90
7.	Loan charges and other financial expenses	58.35	59.16	117.51
8.	Other Expenses	25.30	0.08	25.38
	<b>Total Revenue Expense</b>	<b>4704.51</b>	<b>-204.51</b>	<b>4500.00</b>
	<b>Transfer for Development works</b>	<b>1647.54</b>	<b>-1399.05</b>	<b>248.49</b>
	<b>Closing Balance</b>	<b>0.09</b>	<b>0.00</b>	<b>0.09</b>
	<b>Total</b>	<b>6352.14</b>	<b>-1603.56</b>	<b>4748.58</b>

As against revenue expenditure estimate of **Rs. 4704.51 crore** for 2022-2023 in the revised estimate it would be **Rs.4500.00 crore** and **Rs.248.49 crore** is to be transferred for development works. It is expected that at the end of 2022-2023 in the revenue account closing balance would be **Rs.0.09 crore**.



## 2.3 Development Works:

As against estimated amount of **Rs. 4102.54 crore** for development works in 2021-22. In revised estimate projects worth **Rs. 2773.00 crore** are expected to be taken up.

(Rs. in Crore)			
S. No.	Description	Estimate of 2022-23	Revised Estimate of 2022-23
<b>(A)</b>	<b>Projects from municipal corporation fund</b>		
1.	Zonal capital works	500.00	264.00
2.	Road	55.05	25.00
3.	Bridge	71.54	25.00
4.	Water supply	117.00	65.05
5.	Drainage	370.00	92.00
6.	Buildings	47.30	16.00
7.	Public places	63.79	27.50
8.	Street lights	65.80	25.00
9.	Medical equipment, equipment and vehicles for fire and solid waste	114.40	20.94
10.	e-governance	20.05	16.05
11.	Smart city	53.00	0.00
12.	Land acquisition	1.00	1.60
13.	Works of economically weaker section of the society	22.50	10.50
14.	Others	16.11	14.71
	<b>Total of A</b>	<b>1517.54</b>	<b>603.35</b>
<b>(B)</b>	<b>Loan to AMTS</b>	<b>390.00</b>	<b>380.00</b>
<b>(C)</b>	<b>Sabarmati Riverfront Development</b>	<b>90.00</b>	<b>160.00</b>
<b>(D)</b>	<b>Ahmedabad Janmarg Ltd (AJL)</b>	<b>100.00</b>	<b>143.00</b>
<b>(E)</b>	<b>World Heritage City Trust (WHCT)</b>	<b>10.00</b>	<b>5.00</b>
<b>(F)</b>	<b>Works of Grant</b>		
1.	Works of Swarnim Jayanti Chief Minister urban development project	720.00	840.00
2.	JnNURM works	0.75	4.80
3.	Works from MP/MLA grant	40.00	35.00
4.	Works from Finance Commission grant	375.10	175.05

**Ahmedabad Municipal Corporation**

<b>S. No.</b>	<b>Description</b>	<b>Estimate of 2022-23</b>	<b>Revised Estimate of 2022-23</b>
5.	70:20:10 public participation scheme	90.00	71.10
6.	PM housing project	350.00	125.00
7.	Govt. grant from AMRUT	159.50	55.85
8.	Metro project	2.55	5.00
9.	Works of Swachh Bharat Mission	150.00	100.00
10.	<b>Other grant</b>	<b>107.10</b>	<b>69.85</b>
11.	<b>Total of (H)</b>	<b>1995.00</b>	<b>1481.65</b>
	<b>Total expenditure (A+B+C+D+E+F+G+H)</b>	<b>4102.54</b>	<b>2773.00</b>



## 2.4 Capital income

The revised estimate of the capital income for the year 2021-22 is as follows:

(Rs. in Crore)			
S.No	Details	Original estimate for 2022-23	Revised estimate for 2022-23
1.	Transfer from revenue surplus for development works	1647.54	248.49
2.	Swarnim Jayanti Chief Minister Urban Development project	800.00	800.00
3.	Capital account balance	302.25	335.57
4.	Grant for work in MP/MLA area	60.00	67.50
5.	GMFB grant	5.00	5.00
6.	Grant of Finance Commission	92.00	92.00
7.	Income from fire tax	50.00	25.00
8.	State government grant for works under 70:20:10 scheme	100.00	100.00
9.	Share of beneficiaries of EWS-LIG	60.05	15.00
10.	AMRUT	37.35	50.00
11.	Prime Minister housing project	211.00	125.00
12.	GSFS loan	0.00	700.00
13.	Gujarat Resilient City Program (GRCP) loan	400.00	25.00
14.	Other income	337.35	184.44
	<b>Total ....</b>	<b>4102.54</b>	<b>2773.00</b>



## 2.5 Details of debt of Municipal Corporation

By the end of year 2022-23 the remaining debt of the Ahmedabad Municipal Corporation is estimated to be as follows.

### Description of Municipal Corporation's debt

(Rs. in Crore)

S. No	Types of Loan	Opening Balance as on 1-04-22	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-23
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2	Bond	200.00	0.00	200.00	0.00	200.00
3.	GSFS loan	0.00	700.00	700.00	22.44	677.56
4.	GRCP loan	0.00	25.00	25.00	0.00	25.00
	<b>Total</b>	<b>280.11</b>	<b>725.00</b>	<b>1005.11</b>	<b>22.44</b>	<b>982.67</b>



### 3. Budget estimates for the year 2023-24

#### General tax rate:

As mentioned in the municipal commissioner's above note according to the provision, 95(D) of the The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

According to the provisions 141 (AA) and 141 (B) to 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 for the year 2023-24 property tax would be collected as mentioned below:

Property tax = general tax+ water tax+ conservancy tax

General tax = annual rate x area of the property x (factor-1 x factor-2 x factor- 3 and factor-4)

#### Understanding of the formula

##### Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

##### Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls, the entire area would be considered as carpet area.

For vacant lands the actual area would be considered.

#### Proposed rate for the next year 2023-24

For residential property	:	Per sq.m. Per year	23
For non residential property	:	Per sq.m. Per year	37



- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B water tax will be collected as shown in table of general tax for the year 2023-24.
- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B conservancy tax will be collected as shown in table of general tax for the year 2023-24

### **Water tax and conservancy tax**

Details	Existing water tax rates	Existing conservancy tax rates
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

**There is no increase suggested in water tax and conservancy tax during the year 2023-24.**

### **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed. (this fee would be non-applicable on properties transferred by way of will, inheritance).

#### **For residential properties**

Value of registered document (Rs.)	Upto 25,00,000/-	25,00,001/- to 50,00,000/-	50,00,001/- to 1,50,00,000/-	More than 1,50,00,000/-
Name transfer fees (Rs.)	1000	2000	0.1% (value of registered document)	0.2% (value of registered document)

**For non- residential properties**

Value of registered document (Rs.)	Upto 25,00,000/-	25,00,001/- to 50,00,000	50,00,001 to 1,50,00,000/-	More than 1,50,00,000/-
Name transfer fees (Rs.)	2000	4000	0.2% (value of registered document)	0.4% (value of registered document)

**Note:** these rates will not be applicable on properties of will/inheritance

**Environment Improvement Charges (EIC charges):**

Majority of the citizens use their private vehicles instead of public transport and pollution increases. It seems appropriate to collect Environment Improvement Charge (EIC) from the people. This would help in maintaining environment and improve the situation in future. EIC charges would be collected from both residential and non-residential units from 2023-24 as shown below:

Area range (sq.m.)	Resi.property EIC (Rs)	Non- Resi.property EIC (Rs)
0-15	5	150
>15-25	10	150
>25-50	40	500
>50-100	50	750
>100-200	150	1500
>200-400	500	2500
>400-500	750	3500
>500	1000	7000

**Yearly 5% increase in letting rate:**

At present the inflation rate increases every now and then and due to it CPI and WPI rates also increase. Taking into consideration the rapid development of the city and to meet the expenses and maintenance cost of the services provided by Ahmedabad Municipal Corporation including water, drainage, roads and street lights a yearly increase in letting rate of property tax was suggested.





Therefore, there would be increase in letting rate after 2023-24 in those years when there is no increase in property tax rates. It has been suggested for 5% increase in letting rates.

**☞ Proposed increase in User charge for door-to-door garbage collection:**

The solid waste department had put up a proposal in the standing committee for levying user charge the details of the standing committee resolution no.664 dt 14/09/2018 is as follows:

As per the “Municipal solid waste (management and handling) rules 2016 of central government” the municipal corporation has been given responsibility of door-to-door collection, transportation and disposal and a provision for collection of user charge from all residential and non- residential commercial units has been made. Municipal corporation has to implement this and in survey separate marks have been given. With this Municipal commissioner is given authority to collect user charges through property tax department from 01-10-2018 pending approval from municipal corporation.

Accordingly, the expenditure for door-to-door/ gate to R.T.S system in all the 7 zones is around Rs.125 crore annually. As against this as per the “Municipal solid waste (management and handling) rules 2016 of central government” it is necessary to collect charges from people and from next year 2023-24 user charges would be collected on daily basis from both residential and non-residential units and the charges would be added in property tax bills.

Type	Old Rate(Rs.)	New rate (Rs.)
<b>Residential properties</b>		
Huts( besides property tax)	Zero	Zero
Affordable housing, houses for economically backward class (less than 30 sq.m.)	50 paisa/ day	50 paisa/ day
Other residential properties	1 Re/day	2 Rs/day
<b>Non- residential properties</b>		
Less than 50 sq.m.	1 Re/day	2 Rs/day
>50 sq.m. to 100 sq.m.	2 Rs/day	4 Rs/day
>100 sq.m. to 200 sq.m.	2 Rs/day	6 Rs/day
More than 200 sq.m.	2 Rs/day	10 Rs/day

**Vehicle tax:**

- (A) As per the section 142(1) of GPMC act and resolution of Urban development and urban housing department of state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles. As per the resolution no.310 dt 02-09-2021 of standing committee and resolution no.205 dt 24-09-2021 of general board the life time tax on vehicles would be charged on the basic price as shown below.

**Vehicle tax (lifetime vehicle tax rates) from 01/10/2021**

S. No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, two wheelers, auto rickshaws, loading rickshaws, four wheeler loading tempo, mini truck	2.50% of basic price
2	<b>Motor car and jeep</b>	
(A)	Upto Rs.3,99,999	2.00% of basic price
(B)	From Rs. 4,00,000 to Rs.7,99,999	2.50 % of basic price
(C)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(D)	From Rs.15,00,000 to Rs. 24,99,999	3.50% of basic price
(E)	From Rs.25,00,000 to Rs. 49,99,999	4.00% of basic price
(F)	Rs.50,00,000 and above	5.00% of basic price
3	Matador- minibus, truck, big bus and other	2.00% of basic price

**Token fee for each vehicle would be Rs.25.**

**Other taxes as per section 127 sub section (2) of the act:****Theatre Tax:**

As per the resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and resolution no. 1627 dt 31-01-2013 of the standing committee municipal corporation from 01-04-2013 Rs.75/- theatre show tax per show and Rs.25/- for video show per show will be collected from 01-04-2013.



➤ **Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1, 3 and 5 forms can be downloaded from municipal corporation website [www.ahmedabadcity.gov.in](http://www.ahmedabadcity.gov.in)

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30<sup>th</sup> September.

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15<sup>th</sup> of the next month. The onus to pay this tax is on employer.

The current rates of professional tax are as under:

**(A) Rate of (E.C) levied on individual/organizations**

S. No.	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in	2000/-



## Ahmedabad Municipal Corporation

	column-2 ( except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	
2.	Businessman eligible for registration under Gujarat VAT act- 2003 or whose annual turnover is:- (applicable from 2022-23)	
(5)	Not more than Rs.2,50,000/-	zero
(6)	More than Rs.2,50,000/- and less than Rs.5,00,000/-	2500/-
(7)	More than Rs.5,00,000/- and less than Rs.10,00,000/-	2500/-
(8)	More than Rs.10,00,000/-	2500/-

### (B) Tax (R.C.) rate for salaried persons:( from 01-04-2022)

S. No.	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000 and less than Rs.9,000	Zero
3.	More than Rs.9,000 and less than Rs.12,000	Zero
4.	Rs.12,000 or more	200/-



The budget for the next financial year 2022-23 is proposed to be as under:

### 3.1 Revenue Account Credit

#### Revenue Income Sheet

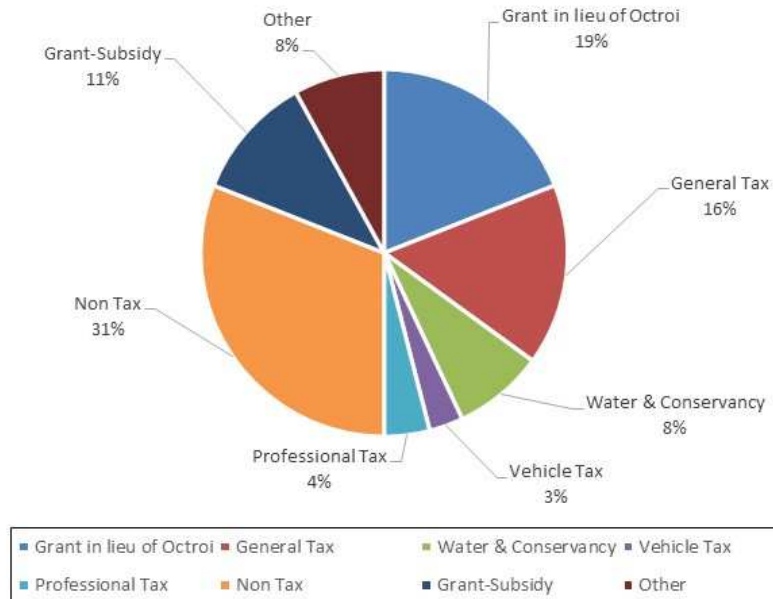
(Rs. in Crore)

Sr No	Name of Budget head	Revised Estimate of year 2022-23	Estimates suggested by muni.commissioner for 2023-24	Increase/decrease percentage
	Opening Balance	0.09	0.09	
1.	State government Grant in lieu of octroi	1116.00	1194.12	7.00%
2.	General tax and other direct taxes	835.55	1003.95	201.5%
3.	Water and conservancy charges	454.45	526.05	15.76%
4.	Vehicle tax	150.00	170.00	13.33%
5.	Profession tax	211.25	250.00	18.34%
6.	Non Tax Revenue Income	1038.43	2026.03	95.11%
7.	Revenue grant, subsidy & contribution	705.75	689.05	-2.37%
8.	Other Income	237.06	504.80	112.94%
	<b>Total Revenue Income</b>	<b>4748.49</b>	<b>6364.00</b>	<b>34.02%</b>
	<b>Total</b>	<b>4748.58</b>	<b>6364.09</b>	

Looking to increase in grant given by state government in lieu of octroi, property tax, water and conservancy tax 34.02% increase has been made in the revised estimate of 2022-23 and Rs.6364.00 crore income has been estimated. With Rs.0.09 crore opening balance of 2023-24 the revenue income has been estimated to be Rs. 6364.09 crore.



### REVENUE INCOME BY SOURCE (BUDGET) 2023-24



The estimated income of Ahmedabad Municipal Corporation in 2023-24 will be as under:

S. No.	Income	2023-24
1.	State govt.grant in lieu of octroi	19 paisa
2.	Property tax and other direct taxes	16 paisa
3.	Water and conservancy tax	08 paisa
4.	Vehicle Tax	03 paisa
5.	Profession tax	04 paisa
6.	Non tax revenue income	31 paisa
7.	Grant, subsidy contribution	11 paisa
8.	Other income	08 paisa
	<b>Total</b>	<b>100 paisa</b>



### 3.2 Revenue Expenditure

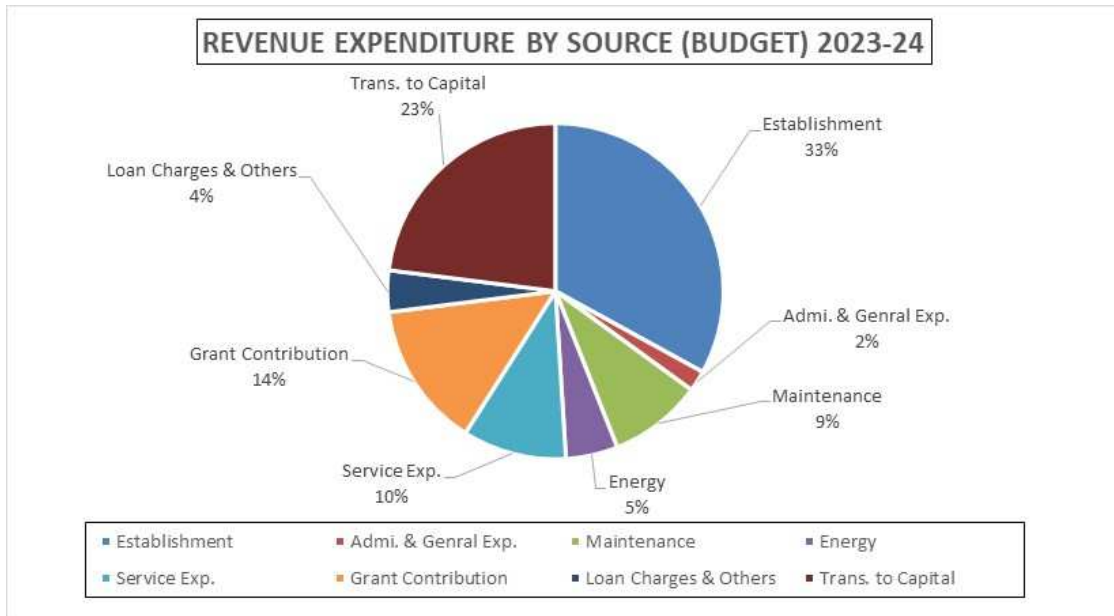
Rs.4900.00 revenue expenditure has been estimated for the year 2023-24

#### Sheet of Revenue Expense

(Rs. in Crore)

S. No	Name of Budget head	Revised Estimate of year 2022-23	Estimate suggested by muni.commissioner for 2023-24	Difference percentage
1.	Establishment	1868.23	2062.25	10.39
2.	Administrative and General Expense	123.58	153.00	23.81
3.	Repairing and Maintenance	462.10	592.56	28.23
4.	Power and fuel	314.10	339.89	8.21
5.	Expense of providing service and programme	667.20	627.00	-6.03
6.	Contribution, Grant and Subsidy	921.90	885.31	-3.97
7.	Loan charges and other financial expenses	117.51	214.49	82.53
8.	Other Expenses	25.38	25.50	0.47
	<b>Total Revenue Expense</b>	<b>4500.00</b>	<b>4900.00</b>	<b>8.89</b>
	<b>Transfer for Development works</b>	<b>248.49</b>	<b>1464.00</b>	<b>489.16</b>
	<b>Closing Balance</b>	<b>0.09</b>	<b>0.09</b>	
	<b>Total</b>	<b>4748.58</b>	<b>6364.09</b>	

In the year 2023-24 the revenue income is estimated to be 8.89% more than the revised estimate of 2022-23. In this way total Rs.4900.00 crore revenue income is estimated for the year 2023-24 to provide better facilities to people.



The estimated expenditure of Ahmedabad Municipal Corporation in 2023-24 will be as under:

S. No.	Expenditure	2023-24
1	Establishment	33 paisa
2.	Administrative and general expenses	02 paisa
3	Repairs and maintenance	09 paisa
4.	Electricity and fuel	05 paisa
5.	Service and programme expense	10 paisa
6.	Grant and contribution	14 paisa
7.	Loan charges and others	04 paisa
8.	Transfer of revenue surplus to development works	23 paisa
	<b>Total</b>	<b>100 paisa</b>





### 3.3 Financial planning for development works for 2023-24:

For ongoing works of 2022-23 and new projects in 2023-24 and undertaking development works of **Rs.3500.00 crore** the income has been estimated to be as follows

(Rs. in Crore)		
S.No	Details	Estimated income suggested by muni.commissioner for the year 2023-24
1.	Transfer from revenue surplus for development works	1464.00
2.	Swarnim Jayanti Chief Minister Urban Development project	825.00
3.	Capital account balance	225.00
4.	Grant for work in MP/MLA area	55.00
5.	GMFB grant	5.00
6.	Grant of Finance Commission	92.00
7.	Income from fire tax	40.00
8.	Govt grant of Amrut	130.00
9.	State government grant for works under 70:20:10 scheme	100.00
10.	Prime Minister housing project	200.00
11.	Gujarat Resilient City Program (GRCP) loan	135.00
12.	Green bond	200.00
13.	Other income	29.00
	<b>Total ....</b>	<b>3500.00</b>



### 3.4 Development works of 2022-2023

For ongoing works of budget of 2022-23 and for new works proposed in 2023-24 development works worth Rs. 3500.00 crore have been planned.

(Rs. in crore)			
S.NO	Details	Revised estimate for 2022-23	Estimated for development works of 2023-24 as recommended by muni.commissioner
(A)	<b>Works of Municipal Corporation fund</b>		
1.	Zonal capital works	264.00	500.00
2.	Road project	25.00	20.00
3.	Bridge project	25.00	20.00
4.	Water project	65.05	68.25
5.	Drainage project	92.00	234.75
6.	Buildings	16.00	22.00
7.	Public places	27.50	16.00
8.	Street lights	25.00	35.00
9.	Medical equipment, equipment and vehicles for fire services and solid waste management	20.94	15.18
10.	E-governance	16.05	20.15
11.	Smart city	0.00	15.00
12.	Land acquisition	1.60	1.00
13.	Works for Economically weaker section	10.50	18.50
14.	Others	14.71	17.42
	<b>Total of A</b>	<b>603.35</b>	<b>1003.25</b>
(B)	<b>Loan to AMTS</b>	<b>380.00</b>	<b>398.00</b>
(C)	<b>Sabarmati Riverfront Development</b>	<b>160.00</b>	<b>222.00</b>
(D)	<b>Ahmedabad Janmarg Ltd (AJL)</b>	<b>143.00</b>	<b>144.00</b>

**Ahmedabad Municipal Corporation**

S.NO	Details	Revised estimate for 2022-23	Estimated for development works of 2023-24 as recommended by muni.commissioner
(E)	World Heritage City Trust (WHCT)	5.00	10.00
(F)	Grant works		
1.	Swarnim Jayanti Chief Minister Urban Development project	840.00	750.00
2.	JnNURM works	4.80	0.50
3.	Works from MP/MLA grant	35.00	40.00
4.	Works from finance commission grant	175.05	275.00
5.	70:20:10 public participation scheme	71.10	80.00
6.	Prime Minister housing project	125.00	250.00
7.	Works of grant under Amrut	55.85	170.25
8.	Works of Swacchh Bharat mission	100.00	150.00
9.	Other grants	74.85	7.00
	<b>Total of F</b>	<b>1481.65</b>	<b>1722.75</b>
	<b>Total expense (A+B+C+D+E+F)</b>	<b>2773.00</b>	<b>3500.00</b>



### 3.5 Details of debt of Municipal Corporation:

The details of various pending loans of Ahmedabad Municipal Corporation at the end of the 2023-24 are as under.

(Rs. in Crore)						
S. No	Types of Loan	Opening Balance as on 1-04-23	New Loan	Total Loan	Loan paid	Closing Balance as on 31-03-24
1	Government Loan	80.11	0.00	80.11	0.00	80.11
2.	Green bond	200.00	0.00	200.00	200.00	0.00
3.	GSFS loan	677.56	0.00	677.56	107.70	569.86
4.	Gujarat Resilient City Program (GRCP) loan	25.00	135.00	160.00	0.00	160.00
	<b>Total</b>	<b>982.67</b>	<b>335.00</b>	<b>1317.67</b>	<b>307.70</b>	<b>1009.97</b>



## **AMRUT (Atal Mission for Rejuvenation and Urban Transformation)**

### **AMRUT 2.0**

As a sequel to Amrut project of the central government Amrut 2.0 was launched by Honorable Prime Minister on 1-10-2021. The project is for next five years. The time limit of the project would be for next 05 years. The main objective of this project is to provide 100% water supply in municipal corporation and nagarpalikas and provide 100% underground drainage systems in 31 Amrut cities. Under this project following works would be undertaken:

- \* Water supply works (water sources, purification, storage and distribution system, house connection etc.)
- \* Underground drainage works (collection network, pumping station, house connection and works related to STP)
- \* Renovation of reservoirs
- \* Urban Aquifer Management plan.

#### **Works of water supply**

- \* 6 works of Trench-1 Rs.217.13 crore
- \* 4 works in Trench-2 of Rs.128.97 crore
- \* Suggested 25 works in Trench-3 of Rs.882.00 crore

#### **Sewerage/ septage management works**

- \* 9 works of Trench-1 Rs.160.67 crore
- \* 12 works in Trench-2 of Rs.493.20 crore
- \* Suggested 13 works in Trench-3 of Rs.1715.16 crore

**For project approved under ARMUT for 2022-23 a provision of Rs. 55.85 crore and for 2023-24 a provision of Rs. 170.25 crore has been made.**



#### 4. Development works from funds of Municipal Corporation:

From its own funds and other capital income the Ahmedabad Municipal Corporation would undertake following works:

##### 4.1 Zonal priority works

In 2004-2005 zone wise budgetary allocation system was started and continuing the tradition of development works for the first time in 2007-08 ward wise works were finalized before and accordingly allocation was made for it. Taking this tradition forward in 2023-24 for zonal priority works ward committees have been set up and works have been decided by the committee and accordingly allocation has been made. Zone and ward wise details are as follows:

(Rs. in Crore)		
S. No.	Zone	Amount of last year and current year's works
1.	Central zone	35.00
2.	North zone	48.00
3.	South zone	50.00
4.	East zone	45.00
5.	West zone	40.00
6.	North west zone	45.00
7.	South west zone	42.00
	<b>Total</b>	<b>500.00</b>

In the financial year 2023-24 new zonal works worth Rs.500.00 crore has been sanctioned for zonal priority works.



➤ **Central zone**

**Details of work under progress**

- Demolition of old building of Dudeshwar maternity home and construction of new at the cost of Rs. 2.82 crore.
- Urban health centre at Raikhad in Jamalpur ward at the cost of Rs.1.60 crore.
- Systematic drainage line in Bhanderi pol in Daripaur ward and other places at the cost of Rs. 0.80 crore
- Drainage line upgradation in Bhagubhai ni chali in Shahpur ward at the cost of Rs. 0.76 crore
- Repairing and restoration of Labhubhai Motilal Referral hospital in Kapdivad area in Khadia ward of central zone managed by Civil hospital through Gujarat Health department at the cost of Rs. 2.50 crore
- Interlocking footpath and development of pavement in Khadia and Shahibaug ward at the cost of Rs.1.50 crore.

**List of main works for the next year**

- Improvement and renovation of MADhupura urban health centre in Shahibuag ward at the cost of Rs. 5.50 crore.
- Repairing and restoration of Panchkuva fire station and staff quarters at the cost of Rs.3.50 crore.
- Necessary restoration work of Dr. Ochavlal Talati hall in Bhut-ni-amli area of Khadia ward.
- Rehabilitation of old drainage lines of 300 m.m. in Shahibaug ward, 600 m.m in Dariapur ward and 900 m.m. in Khadia ward.
- Renovation of Shahibuag school no.6 and 1, Dudeshwar school no.3 and 4 in Shahpur ward of Central zone at the cost of 0.57 crore and carry out necessary civil work.
- Upgradation of Pitrampura shala no.-1-2 in shahibaug ward by carrying out necessary repairing, renovation and color work, and necessary repairing and color work in Pritampura school no.3-4 and Bardolpura municipal school at the cost of Rs.0.61 crore.
- Moderinsation of Arjunlala school in Asarwa ward at the cost of Rs.1.54 crore.



- Renovation and necessary civil work in municipal school no.15-16 near JivanKamalshi ni pol in Dariapur ward and municipal school 12 and 18 on Jordan road and Dhabgarwad Gujarati municipal school no.16 at the cost of Rs. 0.86 crore.
- Modernization of different municipal schools by renovation and necessary civil works in various municipal schools in Jamalpur ward at the cost of Rs.1.21 crore.
- Modernization of Vitthalidas party plot in Asarwa ward at the cost of Rs. 0.90 crore.
- Modernization of Girdharnagar party plot in Shahibaug ward at the cost of Rs.1.50 crore.
- Modernization of Bhavansinh party plot in Shahpur ward at the cost of Rs.1.00 crore.
- New vegetable market with parking facilities in Kalupur area of Shahibaug ward at the cost of Rs.5.60 crore.
- Necessary renovation and repairing work in mutton market in Mirzapur area in Jamalpur ward at the cost of Rs.30.00 lakhs.
- Renovation of fish market at teen Darwaja in Khadia ward at the cost of Rs.30.00 lakhs
- Development of 12 traffic junctions in Asarwa, Shahpur, Jamalpur and Dariapur wards in central zone at the cost of Rs. 190.00 lakh
- Repairing and renovation of Dadabhai Navroji library in Khadia ward and construction of reading room with parking facilities in municipal plot opposite Mandvi ni pol Padi pol, library on first floor of Raikhad muster station in Jamalpur ward and reading room on first floor of old Madhopura office in Shahibaug ward at the cost of Rs.100.00 lakh.
- Developmet of place making spot opposite Jamalpur Gujarat club, near Dariyakhan Ghumat in Shahibaug ward and near Raipur Darwaja in Khadia ward.
- New footpath on road from Sumel-6 to Sumel-9 opposite Manek tea stall in Shahpur ward and beautification and seating arrangement and parking and doubling the capacity of existing pay and park facilities near Pankornaka in Khadia ward by making it two-storeyed and doubling the capacity of pay and park facility at Ratanplo by making it two-storeyed at the cost of Rs.40.00 lakhs
- Upgradation of water lines and drainage lines for pollution in various wards of central zone in the first phase at the cost of Rs.30 crore.





➤ **West zone**

**Details of works in progress**

- Works of road resurface, footpath paving and stone paving of 156 roads of west zone worth Rs. 94.76 crore was started. Of which projects of 107 roads worth Rs.36.13 crore have been completed. The work of remaining 49 roads would be completed by March-2023.
- Works of laying water pipelines in different wards under capital budget are in progress costing Rs. 3.95 crore.
- Works of laying drainage pipelines and storm water drainage in different wards under capital budget are in progress costing Rs. 9.88 crore.
- Works of renovation and repairing of municipal schools, buildings and gardens in different wards and construction of compound wall are in progress at the cost of Rs. 5.99 crore.
- Work of modernizing of Vadaj crematorium in Stadium ward is going on at the cost of Rs. 14.95 crore and is expected to be completed by 10-02-2023.
- construction of new gymnasium in FP 319 on TP 29 of Naranpura ward is in progress at the cost of Rs. 1.38 crore.

**List of main works for the coming year**

- Various works of beautification of various circles, development of other junctions, road resurface, footpath paving and stone paving in different wards at the cost of Rs. 14.53 crore.
- Laying of water lines and storm water lines in different wards at the cost of Rs. 4.18 crore.
- Laying of drainage lines in different wards at the cost of Rs. 2.55 crore
- Works of renovation and repairing of municipal schools, buildings and gardens in different wards and at the cost of Rs. 3.75 crore.
- Works of footpath on both the sides of the road from Kadianaka to Rabari Vasahat in Chandkheda ward in West zone at the cost of Rs.20.00 lakhs.
- Planning for developing TP road going towards Sadhimata mandir in Motera area in Sabarmati ward in West zone at the cost of Rs. 85.00 lakhs.



- Reinstatement of footpath in both the sides of the road from Balol nagar bridge to Sarvesh flat to GST crossing in Nava Vadaj ward for pedestrians and plantation costing Rs. 25.00 lakhs.
- To make the existing fountain near Parth tower as theme based in Nava Vadaj ward and to develop the circle opposite ward office at the cost of Rs.8.00 lakhs.
- Planning has been done for thermoplast plant, cat eye and bollard in various areas of Naranpura ward in west zone at the cost of Rs.10.00 lakhs.
- Planning for footpath on road from Ashram road to Vidyapith swimming pool to Vidhyanagar school in Sardar Patel stadium ward in West zone at the cost of Rs. 30.00 lakhs.
- Planning for road resurface from Ashoknagar char rasta via Champak Bhuvan to Annapurna hall in Paldi ward at the cost of Rs. 65.00 lakhs.
- In west zone in Navrangpura ward various roads will be resurfaced and footpaths will be repaired at the cost of Rs.85.00 lakhs. Following roads will be repaired (1) Road next to Mithakhali lemon tree (2) Mithakhali Mangal Vidyalaya road (3) road from Ishwar Bhuvan to Memnagar fire station (4) Different TP roads of Hindu colony near Stadium (5) Road from Shambhu coffee bar to Manar building cross road in Navrangpura ward.
- Party plot in open space from Goyal complex to Panjrapol road
- A provision of Rs.20.00 lakhs for paver blocks in Guptanagar, Pravin nagar ni chawl in Vasna ward in West zone
- Planning for road resurface after base work from Jaltarang party plot to Jaldeep Florence flat in Vasna ward in West zone at the cost of Rs. 45.00 lakhs.
- Work of construction of compound wall surrounding EWS quarters bore and Jadibanagar municipal plot in TP-94, FP-50/2 of Vasna ward plot for social infrastructure at the cost of Rs. 30.00 lakhs.
- Works of construction of library and gymnasium on FP-267 of TP 66 which is between Tirthvilla and Gangotri-2 in New Ranip area in Ranip ward at the cost of Rs. 5.37 crore.
- Modernization of Chenpur crematorium in New Ranip area in Ranip ward at the cost of Rs. 3.50 crore.
- Community hall in Ranip ward at the cost of Rs. 12.50 crore.
- Community hall in Chandkheda ward at the cost of Rs.11.50 crore



- Modernization of Chandkheda crematorium in Chandkheda ward at the cost of Rs. 4.00 crore
- Interlinking of lake through Storm water line network in Chandkheda ward TP 44 at the cost of Rs.10.00 crore.
- Playground on TP-44, FP-248/249 in Chandkheda ward in west zone at the cost of Rs. 3.00 crore
- Construction of dome by making necessary changes in infrastructure of main pool of Veer Savarkar swimming pool and renovation of pool deck/ pool tiles, toilet block and shower room at the cost of Rs.2.25 crore.
- A modern reading library, senior citizen reading hall with library and garden in an open plot FP-50/2 opposite Swaminarayan park-2 behind Suzuki service station in TP-scheme no.94 in Shahwadi area in Vasna ward in west zone at the cost of Rs. 5.50 crore.
- Laying of drainage line and storm water drainage line in Gulbai tekra area in Navrangpura ward in west zone at the cost of Rs. 3.00 crore.
- Planning for works worth Rs.30.00 crore for renovation of Town hall in Navrangpura ward in west zone.
- Renovation of Tagore hall in west zone at the cost of Rs.1.00 crore.
- Restoration and redevelopment of Sanskar kendra heritage building in Paldi ward in west zone at the cost of Rs. 32.00 crore.

➤ **North zone**

**List of ongoing works**

- Road resurface work from Ghanshyam nagar to Prathna school in the newly merged areas in Sardar nagar ward of North zone is in progress at the cost of Rs. 0.97 crore.
- Work of footpath and central verge on main road in Nana Chioda gram panchayat and AUDA areas in Sardarnagar ward in North zone is in progress at the cost of Rs.1.50 crore.
- Extension of drainage lines in newly merged areas Nana Chiloda area from Toyota show room to Noble nagar and diversion of main line into drainage line and laying of storm water drainage line in newly merged areas Nana Chiloda area is in progress at the cost of Rs.1.82 crore.



- Road work from Golden bungalow to Sudama Kutir in Nana Chiloda area in Sardarnagar ward in North zone is in progress at the cost of Rs.1.55 crore.
- RCC roads from old urban health centre to fountain in Naroda ward in North zone and laying of paver blocks on the both the sides of the road is in progress at the cost of Rs. 0.50 crore.
- Work of compound wall by double precast/ prestress panel in various final plots in different TP schemes 1,2,70,71,71,109,121 at the cost of Rs. 0.50 crore is in progress.
- Work of cattle shed in FP- 90/1 near Vraj Residency in TP-75 in Naroda ward in North zone is in progress at the cost of Rs.0.92 crore.
- Work of RCC road and paver block on road behind zonal office and Saijpur ward office in Saijpur ward in North zone is in progress costing Rs. 0.85 crore.
- Work of constructing footpaths in newly opened TP roads an existing rough road like Kubershwar Mahadev cross roads to Shivaji park to zonal office gate (2) Shivaji park to Gayatrinagar (3) Bahuchar nagar road (4) Railway parallel to Garnala (5) Road connecting Kubershwar Mahadev to GD road (6) G D road corner to Aashirwad duplex road at the cost of Rs.0.87 crore is in progress.
- Regrading and resurfacing of road in North zone from (1) smart circle road to Borse circle (2) from Avni Avion to Shyam Avenue and from new water distribution to Shyam residency is in progress at the cost of Rs.1.9 crore.
- In India colony ward in North zone laying of systematic drainage line and necessary changes in existing lines in (1) on D quarters road Dilliwali chawl, poor quarters, labour quarters and BRTS road Narayanbhai ni chawl, Mangal Girdhar chawl, Manilal Mafatlal ni chawl, Darji ni chawl, Vraj Vallabh pura and other chawls (2) Machine hole chamber repairing in Gujarat Housing Board colony number 699 to 732 and Navdurga ni chawl, Bar ordi ni chawl, Ramprasad ni chawl and others. In addition, work of drainage upgrade and necessary changes in drainage lines and converting arch type machine hole in slab type on other roads and necessary changes in drainage lines at the cost of Rs.0.75 crore is in progress.
- Work of refurbishing water lines in various areas of India colony ward in North zone in Gujarat Housing Board chawl number 699 to 732, Vallabh flat, improving wate pressure on different chawls on Hirawadi road and water lines on different TP roads and work



under pollution in Manilal Mafatlal ani chawl, Gafur ni chawl and other chawls on BRTS roads at the cost of Rs.0.60 crore is in progress.

- Work of constructing new machine holes/ chamber and repairing and laying of new drainage lines and lifting of machine holes through new techniques in various areas like GHB block no.501, Anand flat, Umang flat, Shivam flat, Shasrinagar, Satyam flat, Jamnagar, Indira garib nagar Bandhu quarters, Amrapali flats, Sanjay nagar na chhapra, Chandabhai ni chawl, Vallabh flat, Nilam flat, Vaishali flat and in western part – Rajak master ni chawl, Virabhagat ni chawl, 132 ft three storeyed, Narmada nagar na chhapra, Kabirwadi, shubh laxmi flat colony, Ashapura ni chawl, Soma master ni chawl, Jamnadas ni chawl, Jodka Vibhaag, Blocks of Azad Chowk, Soneria ni chawl, Vora ni chawl, Hakim ni chawl and different blocks of GHB colonies and other chawls at the cost of Rs.1.04 crore is in progress.
- New party plot in municipal plot near Nutan mill water tank in Saraspur- Rakhial ward in North zone at the cost of Rs.2.88 crore is in progress.
- Work of new Vyayam shala in Prahladsinh Buddhsinh Patel near Dianosaur circle in Sarapsur- Rakhial ward in North zone at the cost of Rs. 1.20 crore is in progress.
- Work of constructing TP road from Nutan mill water tank to Jagjivan society Sarapsur- Rakhial ward in North zone at the cost of Rs. 1.20 crore is in progress.

**List of main works for the coming year**

- Patchwork on different TP roads in India colony ward of North zone which have been dug for water and drainage lines and necessary heavy patchwork at the cost of Rs. 1.89 crore.
- Plot development and senior citizen room in plot behind St Xaviers school om Sardarnagar ward in North zone at the cpst of Rs 60 lakhs.
- Work of laying railway parallel drainage line and storm water drainage line in Khodiyannagar area of Sardarnagar ward of North zone at the cost of Rs. 80 lakhs.
- Repairing of potholes and road resurface with heavy patchwork with milling technology in different areas in Sardar nagar ward factor- 1,2,3,4 at the cost of Rs.1.35 crore.
- Road resurface, hotmix supply and thermoplastic paint and color work at different places in Naroda ward in North zone at the cost of Rs.90.0 lakhs.



- Repairing work in Naroda Muktidham and Muthiya muktidham, various AMC run schools, aanganwadis in different wards and municipal buildings and different gardens in Naroda ward in North zone at the cost of Rs.30.00 lakhs.
- Repairing of potholes and road resurface with heavy patchwork with milling technology in different areas like Devi cinema junction, Galaxy junction, Navyug junction, Suttar factory, Vyaswadi road and different areas in Naroda ward at the cost of Rs.30.00 lakhs.
- Resurfacing of roads, hotmix supply, thermoplastic paint and color work of different roads in Kubernagar ward of North zone at the cost of Rs. 1.15 crore is in progress.
- In Thakkarnagar ward in North zone different road works like strengthening by grouting and resurfacing, widening and supply of hotmix material and oil paint on chain link and grill and thermoplastic paint, cat eye, bollard and necessary works at the cost of Rs.1.60 crore.
- Work of reading room in old panchayat office in Parshwanath nagar in Thakkarnagar ward in North zone at the cost of Rs.35.00 lakhs.
- Laying of new drainage lines in Bharwadwas, Vasantnagar na chhapra, Hanuman gali, Garibdasnagar, from Chamakchu Chamunda chawl to Jogani mata mandir, Bharwadwas Amul flat lane, Gaga Maharaj chawl and surrounding area and upgrade of drainage lines and necessary refurbishing of drainage lines in Thakkarnagar ward in North zone at the cost of Rs. 40.00 lakhs is in progress.
- Strengthening of to be opened new TP road from Bahuchar nagar to Rajasthan video in Saijpur ward factor-1 and laying of footpath cat eye, color work, Bollard and repairing work at the cost of Rs.95.00 lakhs.
- Road resurfaces with Repairing of potholes and heavy patch work with milling technology on various roads in Saijpur ward in North zone at the cost of Rs.70.00 lakhs.
- Road resurfaces by Supply of hotmix material, cat eye and color work, bollard at different places in India colony ward in North zone at the cost of Rs.80.00 lakhs.
- Necessary repairing work and renovation of different school buildings- Bapunagar municipal school no.-13-14, Gujarati school no.-01 and 02, Asarwa school no.-07 and 08 and municipal school no.-09 and 20 near Omnagar and other municipal buildings at the cost of Rs.35.00 lakhs.



- Necessary repairing work and renovation of different school buildings- Naroda road municipal school no.- 01 and 02, Saraspur school no.-24-25 and various other municipal buildings at the cost of Rs.30.00 lakhs.
- Road resurface by supply of hotmix at different places like India colony road, Lilanagar road, 137 bus stand road, Anand flat- Manglam flat road, 132 ft road, Margha farm road, main TP road and Bheedbhajan road, SBI road, AMbe mata road to Jodka road, Soneria cross roads to stadium road, Shubh laxmi road to post office road, main TP roads and internal roads of Gujarat housing board in Bapunagar ward of North zone at the cost of Rs.80.00 lakhs.
- RCC roads and paver blocks on different roads like behind police station, GHB road, Bhavna society road near Shastrinagar, Bhaktinagar Ambe mata mandir road and internal roads of GHB colony at the cost of Rs.40.00 lakhs.
- Construction of machine holes/ chambers and repairing work and laying of new drainage lines and lifting through new technology of machine holes in different areas like GHB block no.- 502 to 506, anand flat, Umang flat, Shivam flat, Shastrinagar, Satyam flat, Jamnagar, chawl of Indiragarib nagar, Vaishali flat, Bandhu quarters, Amrapali flat area, Sanjay nagar Chhapra, Chandabhai ni chawl, Vallbh flat, Nilam flat and various blocks of GHB in Bapunagar ward in North zone at the cost of Rs. 40.00 lakhs is in progress.
- Various works in Sarapur- Rakhial ward of North zone like (1) laying of new water line and overhead water tank transfer of connections in Saraspur gamtal area and chawl area in phase-1 (2) laying of new water lines and work related to water lines in Tulsidas slum quarters, Bomaby housing and Potaliya area in phase-2 (3) laying of new water lines and work related to water lines in Bapunagar housing main road, Bala Chhagan ni chawl an Rakhial gamtal in phase-3 (4) laying of new water lines and work related to water lines in Bai Lalita ni chawl, GM compound, Keshavmagan ni chawl at the cost of Rs.40.00 lakh



➤ **East zone**

**List of major works in the coming year**

- Network of drainage lines and repairing of frequent pollution occurring in Sundaramnagar area and change of water network and transfer of connections, laying of paver blocks in Gomtipur area (Rs. 40.00 lakhs).
- To replace water lines and drainage lines to solve the problem of frequent pollution in Magan Khumbha, B C Macwan, Jain Deraser and surrounding chawls in Gomtipur ward (Rs.50.00 lakhs.)
- Resurfacing of roads by regarding and putting curbing in various roads in Gomtipur ward in east zone (Rs.150.00 lakhs.)
- Work of wall-to-wall carpet and footpaths on both the sides and curbing on road from Ajit Mills approach to EWS quarters road in Gomtipur ward (Rs.60.00 lakhs)
- Footpaths and curbing at various places in Rakhial area of Gomtipur ward (Rs.40.00 lakhs).
- Work of drainage restoration and drainage upgrade in Ode in chawl, Sant Vinoba nagar slum quarters, Gajra colony, Mahalaxmi ni chawl, Kotwali chawl, Royal estate chawl, Pooja amtha ni chawl, Hiralal chawl and other chawls (Rs.60.00 lakhs).
- Work of drainage restoration and drainage upgrade in Dabba wali chawl anand nagar, Mangal nagar, Ram Krishna nagar and other chawls in Satyam nagar area in Amraiwadi ward (Rs.45.00 lakhs).
- Work of drainage restoration and drainage upgrade in Krishna chawl, Jayanti vakil chawl, Bangla chawl and different other chawls in Khokhra area in Amraiwadi area (Rs.45.00 lakhs).
- Work of repairing water line leakages, pollution control, complaints relating to pressure and upgradation of water lines and related works in various chawls situated on Navneet Prakash cross roads to G-colony to Balian aka cross roads to Amrapali cinema lije Ode ni cawl, Sant Vinoba nagar slum quarters, Gajra colony, Mahalaxmi ni chawl, Kotwali chawl, Royal estate chawl, Pooja amtha ni chawl, Hiralal chawl and other chawls (Rs.50.00 lakhs).
- Work of repairing water line leakages, pollution control, complaints relating to pressure and upgradation of water lines and related works in Dabba wali chawl anand nagar,





Mangal nagar, Ram Krishna nagar and other chawls in Satyam nagar area in Amraiwadi ward (Rs.70.00 lakhs).

- Work of repairing water line leakages, pollution control, complaints relating to pressure and upgradation of water lines and related works in various chawls like Krishna chawl, Jayanti Vakil chawl, Prema uka ni chawl, Bangla wali chawl and others in Kangaroo circle to Raipur Bhajiya Road in Khokhra rea in amraiwadi ward (Rs.50.00 lakhs).
- Resurfacing of road by regrading from Rabari colony no.-3 to municipal school to Satyam nagar in Amraiwadi ward. (Rs.50.00 lakhs).
- Resurfacing of TP road by regrading from Mitha Sheth cross roads to Shrinath nagar to Rabari colony highway in Amraiwadi ward. (Rs.80.00 lakhs).
- Work of drainage restoration and drainage upgrade in Rasha Krishna nagar, Vikasnagar, Aruna nagar and Dhiraj housing- Rishikesh housing, Jhadu wali chawl, Ishwar Bhuvan chawl, shivnagar and other chawls in Bhaipura ward,(Rs.25.00 lakhs)
- Work of laying of 600 mm diameter line, drainage restorationand drainage upgradation on Sattadhar road in Bhaipura ward (Rs.25.00 lakhs)
- Work of drainage restoration and drainage upgrade in Nehrunagar Nadia was Ukabhai ni chawl, Khokhawali chawl, Bhagwatinagar Road, Jogeshwari road, Bhagwati nagar road and other chawls in Bhaipura ward,(Rs.25.00 lakhs)
- Desilting work of existing old drainage line /storm water line in Bhaipura ward in east zone (Rs.40.00 lakhs)
- Work of construction of road by regrading various TP roads through wall to wall and resurfacing them and combing with water table in old and new areas of Bhaipura ward in East zone (Rs.40.00 lakhs)
- Laying pf paver blocks in Dheeraj housing- Rishikesh housing, Hanuman nagar, Kashibanagar, Ramdevnagar, Punjabi tala wari chawl, Shaktinagar, Mukul park, Bhavna nagar and other various areas of Bhaipura ward of East zone (Rs.30.00 lakhs)
- Work of paver blocks and stones in Bhagyeshnagar, Nutan yug nagar, Dwarkadeesh nagar, Santoshi nagar, Rauf ni chawl, Jagdish nagar, Ukabhai ni chawl, Reshamben chawl, Shakriben Chawl, Jairam chawl, Khokha chawl, chawls on Sattadhar road and other chawls in Bhaipura ward in east zone (Rs.40.00 lakhs)
- Necessary changes and regradation in existing drainage lines in Non-TP area, Vyaswadi area and Nikol gamtal area in Nikol ward (Rs.30.00 lakhs).



- Regrading and resurfacing of road from Patel samaj ni wadi to Aakansha tenement (Rs.30.00 lakhs)
- Regrading and resurfacing of road from Tapi Awas to Krish Atulya residency in Nikol ward (Rs.50.00 lakhs)
- Road widening of road from Ashwamegh society to Tulsi society and regrading and resurfacing of remaining road in Nikol ward (Rs.35.00 lakhs)
- Pedestrian raod from Raspan cross roads to Shalby hospital in Nikol ward (Rs.55.00 lakhs)
- Laying of new sewerage network on new TP road of Kathwada area in Nikol ward as required (Rs.30.00 lakhs)
- Road from newly merged Satva Gokul-1 to Jay Engineering in Nikol ward will be resurfaced and water table and combing (Rs.25.00 lakhs)
- Upgradation of existing drainage line at different places in Gamtal, Rabari Vasahat and Chhotalal area in Odhav ward (Rs.30.00 lakhs)
- Improving water pressure, upgrading lines and related work in Bhavaninagar and other far ended areas in Odhav ward in east zone. (Rs.25.00 lakhs)
- New footpath on various main TP roads in Odhav ward TP 1,2,3 areas and other areas in East zone (Rs.50.00 lakhs)
- Laying paver block in various areas in Odhav ward TP 1,2,3 areas and different chawls and gamtal areas and other areas in East zone (Rs.40.00 lakhs)
- Road resurfacing through milling process and curbing on road from Ganesh circle to Ambeshwaar mart in Odhav ward in East zone (Rs.50.00 lakhs)
- Necessary civil and restoration work in ddiferent municipal buildings in Odhav ward in east zone (Rs.25.00 lakhs)
- Construction of new urinal blocks, shade on urban health centre and related work in Odhav ward in east zone (Rs.25.00 lakhs)
- Laying of storm water line for disposal of rain water, cesspit upgradation- extension in in Odhav ward TP 1,2,3 areas (Rs.40.00 lakhs)
- Making knife age gate valves of different diameter and their installation abd related work in old sump wells in Odhav ward in east zone (Rs.25.00 lakhs)
- Upgradation of drainage lines and relared work in pocket 1-4 area and other areas in Vastral ward in east zone (Rs.250.00 lakhs)



- Material supply work for water lines in pocket 1-4 in Vastral ward of east zone (Rs.30.00 lakhs)
- Laying of new D.I line and related work at different places in pocket 1-4 in Vastral ward of east zone (Rs.35.00 lakhs)
- To make new TP roads pucca in Vastral ward of east zone (Rs.35.00 lakhs)
- Construction of Pedestrian Road on road connecting Metro road from Tanman Bhaji Pau to Madhav school in Vastral ward in east zone (Rs.50.00 lakhs)
- Necessary restoration and renovation work in civic buildings, aanganwadis, garden and other buildings in pocket area 1-4 and other areas in Vastal ward of east zone (Rs.30.00 lakhs)
- Upgradation and restoration of drainage line in different areas like Mangal Pande hall road, Sadguru Road, Muktidham road, 80 ft road, Ashirwad road, Daimond park road and renovation of sump of rain water on canal in Nikol area of Viratnagar ward (Rs.30.00 lakhs)
- Upgradation and restoration of drainage line in different areas like Noornagar, Garibnagar, chawls on Panna estate road, Ganeshnagar, Kundannagar, Shahid Manilal chawl, Lallu Gordhan chawl, Gayatri nagar chawl, Fakir Rawal chawl etc and on different TP roads and renovation of sump of rain water on canal in Nikol area of Viratnagar ward (Rs.30.00 lakhs)
- Upgradation and restoration of water lines to improve pressure in different areas like Mangal Pande hall road, Sadguru Road, Muktidham road, 80 ft road, Ashirwad road, Daimond park road in Nikol area of Viratnagar ward (Rs.30.00 lakhs)
- New footpaths, stone paving and paver blocks in different areas like Mangal Pande hall road, Sadguru Road, Muktidham road, 80 ft road, Ashirwad road, Daimond park road in Nikol area of Viratnagar ward (Rs.40.00 lakhs)
- Construction of new footpaths, stone paving, paver blocks in various places in different chawls in Lilanagar and Khodiyar nagar road, Lilanagar road, Nikol gam road and at various places in different chawls in Viratnagar in Viratnagar ward in East zone (Rs.30.00 lakhs)
- Drainage restoration, new machiholes, laying of new drainage lines and related work in Ramol gam, New Maninagar, Trikampura, Vinzol gam, Bachubhai nak uva, Janiapeer Tekra, Jamfal wadi, New vastral in Ramol- Hathijan ward in East zone (Rs.25.00 lakhs)



- Upgradation of existing water network in Ramol gam, New Maninagar, Trikampura, Vinzol gam, Bachubhai nak uva, Janiapeer Tekra, Jamfal wadi, New vastral in Ramol-Hathijan ward in East zone (Rs.30.00 lakhs)
- New road from Aakruti flats to RTO to Vinayak park in Ramol Hathijan ward (Rs.40.00 lakhs)
- Road widening and resurfacing of road from Vivekanand bus stand via Valibaa Shopping centre to Pandit Deendayal nagar part-2 to Gertapur road (Rs.50.00 lakhs)

## ➤ **South zone**

### **List of ongoing works**

- Rehabilitation of 1600 mm diameter drainage line from Bhairavnath storm water pumping to Isanpur police station in Maninagar ward at the cost of Rs.2.94 crore.
- Total new drainage network in draft TP scheme no. 59,60,61,62,63, 82 behind old Narol court as the existing lines of Motipura drainage pumping station are quite deep and there is problem of backing in Lambha ward is in progress at the cost of Rs. 20.92 crore.
- Laying of storm water lines and related work for interlinking of Vanarvat lake, Vatva gam lake, Mahalaxmi lake and Baboon Lake near Ropda cross road in VATva ward in South zone at the cost of Rs. 9.90 crore.
- New commounti health centre in plot in infectious disease hospital of FP-99, Final TPS-13 (Behrampura) in Behrampura ward at the cost of Rs.5.91 crore.
- Construction work of new sump type drainage pumping station behind cosy hotel for discharge of effluents in eastern trunk main passing from Kashiram cross roads to Cosy hotel. This line would carry effluents from Ilaben estate and nearly areas where systematic drainage line would be laid first.
- Development of party plot on a municipal plot behind Pand T colony in Dani Limda TP-37, FP-85 in Dani Linda ward on South zone at the cost of Rs.1.75 crore.
- Construction of multi-purpose hall in TP- 55, FP- 169 near Smriti mandir in Isanpur ward in South zone is in progress at the cost of Rs.3.65 crore.
- Work of developing Liladhar Bhatt community hall in TP-1 FP-30 in Dani Limda ward is in progress at the cost of Rs.10.78 crore.



**List of major works in the coming year**

- Budgetary provision of Rs. 9.14 crore has been made for road and stone paving works in different wards of South zone.
- Budgetary provision of Rs.5.23 crore has been made for water works works in different wards of South zone.
- Budgetary provision of Rs. 7.85 crore has been made for drainage and storm water drainage works works in different wards of South zone.
- A provision of Rs.3.00 crore has been made for developing party plot on TP- 42, FP-34 in Indrapuri ward in South zone
- A provision of Rs.6.00 crore has been made for a new public library in Dani Limda ward in South zone
- A provision of Rs.5.00 crore has been made for construction of new building of Kamla Nehru school by demolishing the old one in Behrampura ward in South zone.
- Construction of new school building in place of existing portable school of Maninagar Gujarati school no.-1 in TP-04, FP- 148/1 (school and playground) in Maninagar ward in South zone at the cost of Rs.12.00 crore.

➤ **North West Zone**

**List of ongoing works**

- Construction of a modern party plot on Sindhu Bhavan Road (TP-216, FP-24+TP-215 FP 114) in Thaltej ward at the cost of Rs.9.90 crore.
- Construction of a community hall in Thaltej ward TP-39, FP-48 at the cost of Rs. 3.70 crore is in progress.
- Extension of existing sub-zonal office in Gota ward at the cost of Rs.1.20 crore is in progress.
- Work of development of Gota lake is in progress at the cost of Rs. 5.00 crore.
- Work of development of Sola Lake in Gota ward at the cost of Rs. 4.95 crore is in progress.
- Work of development of Shilaj Lake in Thaltej ward at the cost of Rs. 5.25 crore is in progress.



- Work of constructing wall of Thaltej lake in Thaltej ward and of Vastrapur lake in Bodakdev ward is in progress at the cost of Rs.21.5 crore
- Work of developing parking facilities by laying paver blocks and other development on road from Bhagwat nagar to S G highway in Gota ward at the cost of Rs.1.74 crore in NW zone is going on.

**List of main works of coming year:**

- Community hall in TP- 33, FP-124 and library in TP-18, FP- 85 in Chandlodiya ward at the cost of Rs. 11.00 crore.
- Crematorium near Shilaj lake in Thaltej ward at the cost of Rs. 14.00 crore in NW zone
- Senior citizen room and rearing room in TP-37-A, FP- 39 in Thaltej ward at the cost of Rs.1.75 crore.
- Development of Thaltej lake in Thaltej ward at the cost of Rs.4.79 crore.

➤ **South West Zone**

**List of ongoing works**

- Work of constructing road from Venus park to Baliyadev mandir and other roads through PQC design at the cost of Rs.525 lakhs. This would help ease traffic problems in the area.
- A new health centre in newly merged Bopal area in Jodhpur ward of SW zone in TP scheme no.-3, FP-265, survey no.566+567 at the cost of Rs.615 lakhs. This centre would provide better health services to the people of the area.
- A Rs. 20,000.00 lakh project to develop 78858.49 sq.m. area of Shakri lake in Sarkhej ward of SW zone. This would increase social facilities for the people.
- A community hall would be developed in Jodhpur ward on TP scheme no.-04 (Vejalpur), FP- 210 near Prernatirth Deraser at the cost of Rs.1400.00 lakhs. The plot size is 4726.20 sq.m.



- A community hall and party plot is being developed Maktampura ward in SW zone on last plot 169 of draft TP scheme 83 Vejalpur-Gyaspur-Maktampura at the cost of Rs.723.00 lakhs.
- A new urban health centre, new physiotherapy centre and dialysis centre is being developed in Vejalpur ward on TP-83 (Vejalpur), FP- 86 at the cost of Rs.773.00 lakhs.

**List of main works of coming year:**

- The existing urban health centre in Sarkhej ward TP-85 is in dilapidated condition. A new urban health centre in its place has been planned at the cost of Rs. 350.00 lakhs.
- Construction of a community hall under the Swarnim Jayanti Chief Minister Urban Development scheme in draft TP scheme 25 Vejalpur number 18/1 which has been kept reserved for social infrastructure was planned in the budget of 2022-23. The tender and estimates are being finalised.
- Upgradation of Bakrol Panjrapol, new cattle shed and RCC wall surrounding it was planned in the budget of 2022-23 at the cost of Rs.1300.00 lakhs. This would increase social facilities in the area.
- In year 2022-23 a party plot in Sarkhej area was planned.
- A English medium school in Sarkhej ward on draft TP scheme number 25 Vejalpur FP- 101 in Krishnadham housing project has been planned at the cost of Rs.500.00 lakhs.
- The girls school in Sarkhej gamtal would be demolished and a new one would be set up in its place at the cost of Rs.200.00 crore.
- The school in Mummatpura village in Jodhpur ward would be demolished and a new one would be set up in its place at the cost of Rs.200.00 crore.

➤ **Special project by zone :**

The Ahmedabad Municipal Corporation allocates special additional budget for works of special projects besides the works taken up by the zone. Under the said budget zones will undertake work of muster station, school buildings, playgrounds, gardens, parking stands, public toilets and overall development of lakes. Besides works of road resurface necessitated due to laying of drainage/water lines and road designing for developing cycle track, new/ repair of



drainage lines and storm water drainage lines, de-silting and clearing pollution due to drainage lines will be taken up. In addition works like under the rain harvesting construction of percolating wells, repair/new water pipelines and changing necessary water network to prevent spread of water borne diseases will be taken up under the special budget head by the zones. Budget is also allocated for cleanliness public model works and works to be done under housing scheme. Due to this citizen will be relieved from day to day problems like overflowing water and drainage. The budget for the proposals under this scheme would be allocated at the zone level from the head office budget only after Municipal Commissioner approves it.

➤ **Development of gamtal (Rs.3.00 crore per zone):**

Ahmedabad Municipal Corporation will allot Rs.3.00 crore totalling Rs.21.00 crore to each zone for development of infrastructure facilities like water, drainage, road and health to the people of the city.





## Participatory budget- citizen centric budget

### ❑ Suggestions from people for budget year 2023-24

For the first time as part of **Participatory budget** while preparing budget for the year 2023-24 the AMC invited suggestions from people by advertisements in newspapers and on social media. The initiative received good response and there ere 450 e-mails and about 500 suggestions. These were classified and

- 34% suggestions were about primary services like road, water, drainage, light, health and cleanliness.
- 25% suggestions were about services like community hall, party plot, library, reading room, garden, swimming pool, senior citizen park etc.
- 39% suggestions were to improve civic services and regarding complaints.
- 2% suggestions were for increasing revenue of AMC.

The suggestions regarding primary services were for providing water, drainage, roads, lights etc in newly merged areas of Hanspura, Bopal, Ghuma, Vatva TP 85&89, Nikol, Nana Chiloda etc.

Other suggestions besides primary services were also from these newly merged areas. they were related to community hall, party plot, library, reading room, garden, swimming pool, senior citizen park etc.

The suggetions received for the budget 2023-24 were discussed and reviewed with various departments and few of them were included in the budget and it was **Participatory budget- Citizen centric budget** in real sense.



➤ **Basic infrastructure services and facilities**

Ahmedabad Municipal Corporation is constantly making efforts to provide basic infrastructure facilities like water, drainage, road and health facilities to the citizens.

**1. Water project**

With the newly merged areas the total area of Ahmedabad Municipal Corporation is 488.86 sq.km and population is around 72 lakhs. As part of mandatory service municipal corporation supplies water to the city. At present there is 4500 km supply line and 530 km trunk main line. The consumption in the city is 1700 MLD as against the 2130 MLD source capacity. At present the capacity of water purification plants at Kotarpur, Jaspur, Raska and Dudeshwar is 1830 MLD and as against it the usage is 1590 MLD.

At present there are 221 water distribution stations in the city. The total capacity of overhead and underground tanks of these is 1816.23 million litre. Through this 150 litre per capita daily water is provided.

With increasing population with the development of the city planning has been made in the budget to upgrade the existing water supply system.

The raw-water is mainly sourced from Narmada canal. The sources which provide water to the city are as under:

S.No	Source	Capacity of total source	Source which are used at present
(A)	Surface water source		
1.	Gravity line-1	330 MLD	330MLD
2.	Gravity line-2 (with raw water pumping)	900 MLD	650 MLD
3.	Narmada canal- Jaspur water treatment plant	400 MLD	410 MLD
4.	Raska water supply (Shedi canal)	200 MLD	200 MLD



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(B)	Sub surface water source		
1.	Borewell (589) (309 isolated +289 WDS connected)	300 MLD	110 MLD
	<b>Total capacity</b>	<b>2130 MLD</b>	<b>1700 MLD</b>

At present there are six water purification plants in three campuses in the city. The details are as follows:

S.No	Water treatment plant	No.of water treatment plants	Capacity of water treatment plant	Usage capacity
1.	Kotarpur	3	1150MLD	890MLD
2.	Jaspur	2	400MLD	410MLD
3.	Raska	1	200 MLD	200 MLD
	<b>Total</b>	<b>6</b>	<b>1750 MLD</b>	<b>1560 MLD</b>

At present there are six water purification plants in three campuses in the city. Besides there are three others where work is in progress. The details are as follows:

S.No	Water treatment plant	Capacity of existing water treatment plant	Capacity of ongoing/ planning water treatment plant	Total capacity
1.	Jaspur	400 MLD	200 MLD (work in progress)	600 MLD
2.	Kotarpur	1150 MLD	400 MLD (under planning)	1550 MLD
3.	Raska	200 MLD	-	200 MLD
	<b>Total</b>	<b>1750 MLD</b>		<b>2350 MLD</b>

From the water treatment plants of the city 1560 MLD treated water is sent to the existing water distribution stations. The details are as follows:

S.No	Zone	No.of water distribution stations	Combined capacity of underground and overhead tanks (million litre)
1.	Central	18	233.07
2.	West	42	383.32
3.	North	31	247.53
4.	South	41	331.89
5.	East	36	285.35



S.No	Zone	No.of water distribution stations	Combined capacity of underground and overhead tanks (million litre)
6.	N.West	29	221.40
7.	S.West	24	113.67
	<b>Total</b>	<b>221</b>	<b>1816.23</b>

Through the 221 water distribution stations pure water is supplied to majority of the areas.

As the city is financial capital of the state there is huge population and to supply drinking water to people AMC is working with planning. For this the capacity of existing water treatment plants and number of water distribution stations and its related network has been planned.

➤ **Increase in capacity of treatment plant:**

At present construction of affordable houses is in progress around the Sardar Patel Ring Road as part of central government state government and AMC's various schemes. Besides vertical development in these areas is taking place at a fast pace. To provide drinking water to beneficiaries of these schemes planning has to be done. for this new water sources have to be set up. A new water treatment plant of 300 MLD capacity has been constructed under Amrut yojna at the cost of Rs. 82.39 crore at Kotarpur water works which will take required amount of water from Narmada main canal. With this the treatment capacity in the city will increase from 1450 MLD to 1750 MLD. In addition looking to the requirements of western part of the city a water purification plant of 200 MLD capacity at Jaspur water treatment plant and trunk main line has been planned. the work is under progress. With the completion of this plant 11 lakh more people will get pure drinking water and the water treatment capacity of the city will increase from 1750 MLD to 1950 MLD.

➤ **New water distribution stations/ expansion of existing water distribution stations:**

The AMC is working to provide water to newly merged areas and making new water distribution stations and laying network in command areas. the details of works under progress and new works are as under. Due to these works the combined capacity of overhead and underground water tanks would increase from 1819 MLD to 2133 MLD.



S.No	Details	Number	capacity
1.	Increase in storage capacity through new water distribution stations where work is in progress	16	188.14 M.L
2.	Increase in storage capacity through expansion of existing water distribution stations	18	60.61 M.L.
3.	Increase in storage capacity through new water distribution stations where tender process is in progress	3	54.75 M.L
4.	Increase in storage capacity through expansion of existing water distribution stations where tender process is in progress	5	13.56 M.L
	<b>Total</b>	<b>42</b>	<b>317.06 M.L</b>

**Following works have been completed under water projects in the present year:**

- ✧ Underground water tank of 15.80 MLD capacity with pump house and 2.50 MLD capacity overhead tank on TP-44, FP- 237 in Chandkheda area of west zone
- ✧ New water distribution station near Ocean colony flat in Naranpura ward on TP 29, FP-595 in west zone
- ✧ Pump house with underground tank of 14.26 MLD capacity and 2.50 MLD capacity overhead tank on TP-32 FP 170 in Gota ward.
- ✧ Expansion of Asarwa village WDS in Asarwa ward in central zone
- ✧ Phase wide demolition of dilapidated two underground water tanks of 1.80 MLD capacity and 2.70 lakh gallon capacity at MeghaniNagar WDS in central zone and construction of new underground tanks.

### **1.1 Main projects under the Swarnim Jayanti Chief Minister Urban Development project**

Details of Works under the under the Swarnim Jayanti Chief Minister Urban Development project are as follows:



### Ongoing works

- ✧ Laying of 2500 mm diameter trunk main line from JAspur water treatment plant to Vaishnodevi circle.
- ✧ Construction of new 200 MLD capacity plant, clear water tank and clear water pump house at Jaspur water treatment plant.
- ✧ Laying of new trunk main line of different diameters from Kotarpur water works to Bhat- Ring Road- Tapovan circle to 1300 mm diameter trunk main line near Shruti arcade towards Visat.

### North Zone

- ✧ Construction work of new underground tank of 7.47 M.L capacity in TP-65, FP-162 in Thakkarbapa nagar ward in Naroda ward in North zone.

### South Zone

- ✧ New water distribution station near Mihir tower in Maninagar ward in south zone.
- ✧ New water distribution station of 10 MLD capacity near Umang Narol on TP scheme (NArOl south-2) FP- (86+94)/1 in Lambha ward in South zone.
- ✧ Augumentation work of Ghodasar water distribution station in Isanpur ward.
- ✧ Expansion of Siver Cotton water distribution plant in Khokhra.
- ✧ A underground tank of 1.5 MLD capacity and 1.5 M.L. overhad tank in TP-50, FP-138 in Indrapuri ward in south zone.

### East Zone

- ✧ Underground tank of 11.45 MLD capacity near Bhaktinagar circle in Nikol ward in east zone.
- ✧ New water distribution station on TP 105, FP 61/2 in Vastral ward in east zone (Radhe chambers)
- ✧ New water distribution station on TP 127, FP 131/2 in Hathijan ward in east zone (Jamia pir tekro)
- ✧ New water distribution station of 13.10 M.L. capacity in Hathijan- Vinzol draft TP scheme 72, FP 66/1 in Hathijan ward in east zone.



**West Zone**

- ✧ Augmentation of Sabarmati water distribution station in Sabarmati ward in west zone.

**North-West zone**

- ✧ New water distribution station of 15.50 M.L. capacity in chandlodiya ward on TP-65, FP-428
- ✧ 19.50 MLD capacity underground tank and 3.20 MLD capacity overhead tank behind Rajpath club in Bodakdev ward.
- ✧ New water distribution station of 7.50 M.L. capacity on existing garden plot near Gajraj water distribution in Chandlodiya
- ✧ New water distribution station in existing garden plot on TP scheme no.-1 (Memnagar FP.97+98/3) in Thaltej ward.
- ✧ Expansion of P.H.C water distribution station in Ghatlodiya ward (1.40 M.L)

**South-West zone**

- ✧ Pump house with underground tank of 14.36 MLD capacity on TP-85 FP 106 in Sarkhej ward.

**Planned works:**

- ❖ Water distribution station with overhead tank in Ramol- Hathijan ward on availability of plot (from Ring Road Adani circle to Express highway) and overhead tank in Jamiapeer tekro and Bachubhai nu kuvo area.
- ❖ New water distribution station on road from Geban Shah Peer canal to Smruti mandir in Vatva ward.
- ❖ Water distribution station and overhead tank on JAsodanagar area in Ramol- Hathijan ward.

**In this way under the Swarnim Jayanti project in 2022-23 Rs.191.90 crore would be spent on water project. For the year 2023-24 total Rs.101.00 crore have been allocated.**



## 1.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

To provide basic facility of drinking water in newly merged areas the AMC has planned to construct new water distribution stations to convert borewell water supply to surface water supply in three years and to lay network in its command area. The details are as follows:

### Planned works :

#### ➤ Construction of 50 MLD zero liquid discharge Z.L.D plant at Kotarpur water works:

At present a 1150 MLD water treatment plant is in operations at Kotarpur of which on an average 950 MLD capacity water treatment plant is being used. While treating 950 MLD water around 40-45 MLD water is used in back wash. This water is being released in Sabarmati River. But if a 50 MLD zero liquid discharge plant is set up at Kotarpur then this 40-45 MLD water can be used as raw water and be treated so that less amount of water is taken from Narmada canal. In this way natural water resources can be saved and it would also benefit the environment.

#### ➤ Amrut trench 1:

S. No	Swap	Sector	Project	Estimated project cost (Rs.in crore)
1.	Swap-1	Water supply	New water distribution plant on TP-9, FP-61 near Aashima mill compound in Amraiwadi	20.25
2.	Swap-2	Water supply	Laying of trunk main line from Express highway to Ode Kamod for Raska	196.88
			<b>Total</b>	<b>217.13</b>

#### ➤ Amrut trench 2:

S. No	Swap	Sector	Project	Estimated project cost (Rs.in crore)
1.	Swap-2	Water supply	New water distribution station with civil works, network, electrical- mechanical works, SCADA on draft TP-131(Kathwada- Singarva-	25.00



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			Bhulawadi), FP-53/1 near HUDCO colony in Nikol ward in east zone	
2.	Swap-2	Water supply	New water distribution station with civil works, network, electrical- mechanical works, SCADA at Bhadaj TP-406 in North west zone	33.75
3.	Swap-2	Water supply	New water distribution station with civil works, network, electrical- mechanical works, SCADA in Ognaj TP-55, FP-298 in North- West zone	35.82
4.	Swap-2	Water supply	New water distribution station with civil works, network, electrical- mechanical works, SCADA in Naroda-Muthiya, TP-75, FP-75 in North zone	34.40
			<b>Total</b>	<b>128.97</b>

**➤ Amrut trench 3:****Proposed works:**

S.No	Swap	Sector	Project	Estimated project cost (Rs.in crore)
1.	Swap-3	Water supply	Water treatment plant of 400 MLD capacity at Kotarpur water works	118.00
2.	Swap-3	Water supply	Laying of trunk line to get raw water from Narmada main canal to Jaspur water treatment plant	101.00
3.	Swap-3	Water supply	ZLD plant at Kotarpur	30.00
4.	Swap-3	Water supply	Water distribution station (24x7) on TP-241, FP-290 and 291 in Nana Chiloda in Sardarnagar ward in North zone	24.00
5.	Swap-3	Water supply	New water distributions sstation (24x7) at New Vanzar in Sarkhej ward in South west zone	30.00
6.	Swap-3	Water	Construction of overhead tank and network in	24.00



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		supply	water distribution station in Chandlodiya ward in North west zone TP-65	
7.	Swap-3	Water supply	New water distributions station (24x7) in Chandkheda ward TP- 75 in west zone	24.00
8.	Swap-3	Water supply	New underground tank with pump house at Dudeswar water works	36.00
9.	Swap-3	Water supply	Augmentation of gamtal water distribution station and new overhead water tank in Vejalpur ward	12.00
10.	Swap-3	Water supply	New water distributions station (24x7) at Shilaj TP- 405 in Thaltej ward	30.00
11.	Swap-3	Water supply	New water distributions station (24x7) TP-66 Ranip- Chenpur-Kali in Ranip ward	40.00
12.	Swap-3	Water supply	Augmentation of water distribution pipelines in various zones of Ahmedabad	413.00
			<b>Total</b>	<b>882.00</b>

Under Amrut yojana for water project Rs.15.00 crore is expected to be spent in 2022-23. In 2023-24 budgetary allocation of Rs.85.00 crore has been made.

### 1.3 Major works under Corporation funds

#### Ongoing works

- ✧ Demolition of old overhead tank and construction of new 2.30 MLD capacity underground tank at Asarwa housing (Bombay) water distribution station under phase-2 in Saraspur- Rakhial ward in North zone.
- ✧ Demolition of old overhead tank and construction of new 2.30 MLD capacity underground tank at Asarwa housing (Bombay) water distribution station under phase-2 in Saraspur- Rakhial ward in North zone.
- ✧ Overhead water tank at Nutan mill water distributions station in Saraspur ward in north zone.



- ✧ Overhead tank at Kanakria football ground water distribution station in Maninagar ward in south zone.
- ✧ Overhead tank at Kantodia water distribution station in Maninagar ward in South zone.
- ✧ Overhead water tank at Matikhana water distribution station in Vatva ward of South zone.
- ✧ Expansion of Hathikhai water distribution station of Gomtipur ward in East zone.
- ✧ New water distribution station in common plot of Bhaipura Dhiraj housing colony if Gujarat Housing Board in Bhaipura ward of east zone.
- ✧ Construction of new underground tank of 8.00 M.L capacity near Sharda water distribution station in Paldi ward.
- ✧ Construction of new underground water tank of 1.00 M.L capacity and 2.50 M.L. capacity overhead tank in Fatehpura water distribution compound in Paldi ward in west zone.
- ✧ Underground water tank with pump house of 1.6 M.L. capacity at Ellisbridge in Paldi ward of West zone.
- ✧ Construction of 1.60 M.L. capacity pump house with underground tank at Jawaharnagar in Vasna ward and augmentation of other tanks under phase-1 and 2.
- ✧ Augmentation work of water distribution station at Memnagar in Navrangpura ward in west zone.
- ✧ Construction of new underground water tank and augmentation at Gulabi tekra water distribution station in Navrangpura ward of west zone.
- ✧ New water distribution station at Aakash darshan in Sabarmati ward in west zone.
- ✧ Expansion of Aswarwa village water distribution station in Asarwa ward in central zone.
- ✧ New water distribution station of 5.50 M.L. capacity at Isro in Jodhpur ward in South West zone.
- ✧ New water distribution station in shilaj- Hebatpur TP 53/A FP 165/2 in Thaltej ward of North West zone.



➤ **Trunk main line:**

There is no trunk main line for areas around Vatva to Ode Kamod ring road. Therefore it has been decided to lay trunk main line to provide water to these areas from existing and new water distribution stations. As part of it connection will be made from 2100 mm diameter existing water line trunk main line near Express highway of Raska water treatment plant to Kamod circle and work of laying M.S. trunk main and branch lines would begin soon.

**Planned works**

➤ **New Water Distribution Station**

- ✧ New water distribution station on TP 9 FP 61 near Aashima mill compound at Amraiwadi ward in East zone- Rs.20.25 crore.
- ✧ New water distribution station with SCADA on plot of draft TP scheme 131 (Kathwada- Singarva- Bhulawadi) FP- 53/1 near HUDCO colony- Kathwada in Nikol ward in East zone- Rs.25.00 crore.
- ✧ New water distribution station with SCADA on TP 75 FP 75 in Naroda Muthiya ward in North zone- Rs.34.40 crore.
- ✧ New water distribution station in a plot on TP-241, FP-290 at Nana Chiolda of Sardanagar ward in North zone- Rs.24.00 crore.
- ✧ Expansion of Naroda fire water distribution station of 2.5 M.L. capacity in North zone.
- ✧ Expansion of water distribution station of 2.5 M.L. capacity in TP-12 in India colony ward in North zone.
- ✧ Augmentation work of Kubernagar C ward 2.86 M.L. capacity WDS in North zone.
- ✧ New water distribution station in TP-75 of Chandkheda ward- Rs.24.00 crore.
- ✧ New water distribution station of 11.75 M.L. capacity in plot of Aman plaza in Lambha ward in South zone.
- ✧ New water distribution station on TP-405 Shilaj in Thaltej ward in North West zone- Rs.30.00 crore.
- ✧ New water distribution station of 15.50 M.L. capacity in TP-42, FP-249 in North West zone.
- ✧ Expansion of Vidhata water distribution station of 3.60 M.L. capacity in Ghatlodiya ward in North West zone



- ✧ New water distribution station with SCADA in Bhadaj TP- 406 in North West zone- Rs. 33.75 crore.
- ✧ New water distribution station with SCADA in TP-55, FP-289 in Ognaj in North West zone- Rs. 35.82 crore.
- ✧ New water distribution station of 25.00 M.L + 2.5 M.L. capacity in TP-2, FP-51 in Ghatlodiya ward in North West zone.
- ✧ Expansion of Bodakdev zonal water distribution station of 2.10 M.L. capacity in Bodakdev ward of North West zone.
- ✧ New water distribution station at New Vanzar of Sarkhej ward in South West zone – Rs.30.00 crore.

➤ **New water treatment plant:**

- ✧ Z.L.D plant at Kotarpur water works
- ✧ Water treatment plant of 400 M.L.D capacity at Kotarpur water works

➤ **New water treatment plant of 400 M.L.D at Kotarpur water works:**

Of the three plants at Kotarpur 650 MLD plant was constructed in 1986. The plant was used in 2000 due to unavailability of raw water. The plant is quite old and needs repair. But the plant cannot be closed down and so an alternative 400 MLD capacity plant will be set up and then repairing work would be taken up. After the completion of work the treatment capacity at Kotarpur will increase by 400 MLD and more water will be supplied to the people.

➤ **Laying of trunk main line from Narmada main canal to Jaspur water treatment plant by Baknali system:**

At present there are two operational plants at Jaspur. The total capacity of the two plants is 400 MLD and work of constructing a 200 MLD plant is in progress. Raw water from Dholka branch canal is used for 400 MLD plant. But the level of water in this branch canal is not consistent and therefore the supply for the plant is inadequate. This results in decrease of water supply from Jaspur plant. For the new 200 MLD plant it is becoming difficult to get raw water from H.R. of the Dholka branch canal. The Narmada canal passes close to the plant and it is better if raw water is taken from there directly. Therefore planning has been done to take raw water from Narmada canal through Baknali system and supply it to Jaspur plant through pipeline.



➤ **New water distribution plants and related network:**

To provide drinking water to newly merged and developed areas of the city the AMC had planned to convert all borewell dependent supply to surface water in three years and for this new water distribution plants and related network would have to be constructed. The AMC has constructed a new distribution plant at Bopal and water is supplied through it. Similarly work is in progress at Ghuma while planning has been done for new water distribution stations at Hanspura and Kathwada- Singarva. The details are as follows:

- ✧ Water distribution stations on plot of TP-75, FP-84 in Naroda ward and TP-71 (Muthiya-Hanspura) FP-54.
- ✧ New water distribution station on plot in draft TP- 131 (Kathwada- Singarva- Bhulawadi)FP-53/1.
- ✧ New water distribution station in Naroda ward Nana Chiloda TP-241, FP-290.

➤ **Water and drainage lines in Central and East zone:**

The water and drainage lines in central and east zone of the city are very close and deep resulting in frequent pollution and consequent diseases. Therefore the AMC has planned to lay new water lines at upper level through step saddle system and provide water through continual pressurized system. The work would begin this year and would be completed in next three years.

➤ **24x7 water supply scheme:**

According to experience of developed countries if water supply is 24x7 then the problem of storage and wastage becomes negligible. Due to 24x7 supply there is very little possibility of contamination and water related diseases. To ensure that water is supplied through equitable pressure in entire command area and non revenue water is minimum in 24x7 scheme metering system is very important. Through meters information regarding use of water and water audit work would be made easy.

Ahmedabad Municipal Corporation has planned for 24x7 water supply scheme to provide equal quantity of water by proper pressure which would also increase facilities for the people. In the first phase it has been decided to provide 24x7 water supply in command areas of newly constructed water distribution stations by placing water meters in Jodhpur ward in South



West zone, near Sola Bhagwat Vidyapeeth in Gota ward in North West zone, TP- 37, near Bagbaan party plot in Thaltej ward, Tragad TP-69 in Chandlodiya ward, Nikol TP-119 in east zone near Bhojaldham flat, Vastral TP 114 near Abjibapa flats in east zone. Of the total water supply given in these areas the AMC charges 20,000 litre per unit charge monthly which is added in property tax bill. for additional use for more than 20,000 litres charges would be taken on telescopic basis on rates decided by AMC.

**❑ Water supply through water meter:**

At present water connections have been given to all the residential and commercial properties without meters and average daily two hours water supply is given. In societies, row-houses/ chawls water connection of half inch and for flats larger than ½ inch connections are given. Through this system the areas near the water distribution plants get more water while those at the end get less water. To remove this discrepancy and to provide equal water supply to all the properties it is necessary to collect water charge based on use of water. For this it has been decided to place water meters on residential and commercial connections of more than ½ inch in primary phase.

For such residential properties of the total supply 20,000 litre per unit charge monthly would be added in property tax bill. for additional use for more than 20,000 litres charges would be taken on telescopic basis on rates decided by AMC. In commercial property the rate would be decided by AMC and fix water charge according to property tax bill whichever is more would be charged.

**➤ Planning for disposal of rain water:**

**❑ Percolating well scheme:**

In the present times problem of global warming and climate has become a problem across the globe and getting natural resources and its imbalance is creating lot of problems.

As per amendment of GDCR-2017 while taking BU permission percolating well has been made mandatory. After many efforts of AMC after 2017 total 842 percolating wells have been formed in the city. To encourage people to preserve water the AMC launched a percolation scheme last year.



With rapid urbanization there has been decrease in areas where rain water is absorbed and on the other hand demand for pure water is increasing. To solve this problem planning has been done to set up percolating well for recharge of underground water.

As part of Rain Water Harvesting system percolating wells would be set up and rain water would go down and as a result ground water levels would rise. The water stored through rain water harvesting will be used in buildings for landscaping, cleanliness and other residential use. Under this scheme during the next year there is planning for increasing the ground water level by rain water harvesting in one lakh houses.

- ✧ Through recharge/ percolating well the rain water will not go far and will seep in land through recharge well and this would help in increasing ground water levels.
- ✧ Quick disposal of rain water.
- ✧ Quantity and quality of underground water would be improved.
- ✧ Expenditure for laying network, pumping and maintenance would be reduced.
- ✧ Problem of small water logging places would be solved.

The percolating well scheme (80% share by AMC and 20% by people) introduced last year has received very good response from the people and it has been extended for one more year. In the budget of 2023-24 it has been decided to set up 5000 new percolating wells.

It is to be noted that under the grants of 15<sup>th</sup> Finance Commission as part of water harvesting percolating wells would be set up at municipal properties like municipal schools, gardens etc.

**❑ Water plaza:**

The AMC makes temporary ponds during Ganesh Utsav immersion and other functions in each zone of the city for immersion of idols. The ponds are created every year and for permanent solution it has been decided to set up water plaza in each zone. It is a similar structure like storm water collection and rain water will be collected in it. This would help solve problem of rain water logging. The water collected can be used for gardening and cleaning of drainage.





➤ **Water production:**

The water production department of Ahmedabad Municipal Corporation works round the clock to provide clean drinking water to the citizens. The department takes 1550 MLD water daily from Narmada main canal and the raw water is purified at Kotarpur, Raska and Jaspur plants according to defined standards of water quality parameters like PH, turbidity, chlorine etc.

To ensure that the work at water treatment plants is continuous modern technology monitoring system SCADA is installed. Through this system the income of raw water at water treatment plants, its parameters etc are monitored online and the water is purified and supplied to the citizens through water distribution stations.

It has been planned to make all water treatment plants more efficient through the SCADA system and all plants would be made completely automated and as per income the entire machinery would work in auto mode, reduce operation- maintenance cost and make plants more energy efficient.

➤ **Water operation (E&M):**

The water operation (E&M) department water supplies pure treated water which is treated at water treatment plants daily for two hours from 6 am to 8 am to the citizens through its 219 water distribution stations. To monitor the entire supply system in a transparent way SCADA has been implemented. Through it real time data about incoming flow, level of tanks, outgoing flow, pressure, water quality parameters like PH, turbidity, chlorine, energy data etc at each distribution station is obtained. In addition information about pump efficiency is also obtained and planning can be done to replace less efficient pumps. If water quality is different than defined parameters then quick action can be taken.

The AMC has planned for complete automation of water distribution plants and provide clean chlorine drinking water to the citizens with adequate pressure and reduce operation-maintenance cost and save on energy cost.

➤ **Water network SCADA project:**

Under the smart city project of Ahmedabad Municipal Corporation the water networks of central, north, south and east zone will be connected through SCADA system. Through this



project the flow and pressure of water supply lines in east areas of Sabarmati River would be monitored. This would provide information about flow and pressure in water lines to engineers and other staff working at ward level and they can solve the problem of flow and pressure. Besides the engineers will get alerts on their phones about any problems in flow and pressure of lines. This would help them take timely action and ensure smooth supply of water to the citizens.

**In this way for works of water project from corporation funds an expenditure of Rs.272.40 crore is estimated in 2022-23. For the year 2023-24 budgetary allocation of Rs. 254.75 crore has been made.**



## 2. Drainage project

The total area of the city is now 505.74 sq.km and the population is around 72 lakhs after the inclusion of new areas. In Ahmedabad there is systematic drainage line since years and necessary changes have been made in this from time to time as per city's requirement. At present 95% population and 90% area has been covered under the drainage network. With large scale construction in newly developed areas there is considerable increase in drainage network and storm water drainage network. The city has 3380 km drainage network and 945 km storm water drainage line network in the city. In the coming years 100% city will be covered under drainage network.

### ➤ **Dress code for operators at sewerage treatment plant and pumping stations:**

For operation and maintenance of 68 pumping stations and 14 sewerage treatment plants contract is given to agency for 3 to 10 years. AMC officials monitor their working on daily basis. to ensure that this work is done in a better way dress code is necessary for the staff so that they are identified and their presence and work can be monitored easily.

### ➤ **Upgradation of laboratory at sewerage treatment plant:**

A laboratory has been set up at the treatment plant for quality checking of raw-sewerage and treated sewerage. It has various equipment for checking as per parameters of Gujarat pollution control board. But as per new norms of NGT various biological parameters like phosphorus, nitrogen etc going in river also needs to be checked. For this necessary instrument and for biological parameters digital microscope and other necessary equipment are needed for laboratory at each plant and laboratory would be upgraded so that credible data for sewerage quality can be generated.

### ➤ **Sewerage facility management system: (software based)**

There are existing 68 and new under construction 04 totaling 72 drainage pumping stations and 14 and 04 under construction totaling 18 sewerage treatment plants. At present of the 68 drainage pumping station SCADA has been placed in 33 stations. For the above 72 pumping stations and 18 treatment plants Online Continuous Effluent Monitoring System



(OCEMS) has to be installed as per guidelines of central pollution control board and the existing SCADA system has to be upgraded. For this process tenders are being prepared. Through this system site monitoring will be done without physically visiting through computers in office.

Under this the sewerage flow in pumping stations, level of stations and instruments for online start and shutting of pumps and for instruments for monitoring of flow and quality parameters at sewerage treatment plants and operation- maintenance work is included. In this monitoring of all parameters like different types of flow meters, energy meter, pressure transmitter, level transmitter, open channel flow meter and pH, TSS, TOC etc will be done at a master control room. Arrangements would be made that this can be watched online at Gujarat Pollution Control Board office.

➤ **SOP for drainage and storm water drainage line survey and inspection:**

At present the Ahmedabad Municipal Corporation lays drainage/ storm water /rising line from material as described below:

- ✧ R.C.C NP-3 (as per IS: 458 latest version) (trunk main line and branch line)
- ✧ M.S. pipelines (drainage/ storm water pumping station for rising line works)
- ✧ D.I. pipe line ( drainage/ storm water pumping station for rising line works)
- ✧ Stoneware pipe ( chawls, pols and for connections)

For leakage or breakdown complaints in any type of pipelines described above citizens can lodge complaint on telephone number 155303 through CCRS and through AMC sewa application. Besides complaints can be registered by e-mail, telephone at zone level and complaint supervisor at each ward. After receiving the complaints the work related to leakage/ breakdown/ new line and others are taken up by the zone/drainage project.

❑ **Procedure for laying new drainage/ storm water/ rising line:**

- ✧ If the work is to be done as per the design suggested by the consultant then before starting the work alignment of pipeline and ground level survey and connection is to be done then it is to taken to invert level of manhole and submit to the consultant through the department. The consultant will have to submit longitudinal section (L.S) to the municipal corporation and the contractor will have to work accordingly.
- ✧ If the work is to be done by the department then before starting the work alignment of pipeline and ground level survey and connection is to be done then it is to taken



to invert level of manhole take L.S. and after checking through the department contractor will have to do the work.

- ✧ Before starting the work the contractor will have to take into account existing water line, drainage line and storm water line and other utilities and take trial pit and fix alignment with officials of the department.
- ✧ Barricading will have to be done at the entire spot of work and diversion will have to be given as required. For this caution board with necessary reflections will have to be placed and safety measures will have to be taken.
- ✧ Contractor will have to ensure production of gravity and rising line, testing and supply and other testing as per tender specification or IS Standard.
- ✧ After necessary testing for laying pipelines the contractor will have to do digging work and where necessary do shoring, shuttering and dewatering etc. as per tender specifications.
- ✧ In pipe laying work the socket flow of pipe in pipe joint should be upstream and rubber ring should be fitted in the spigot area and push it to socket part and in joint cement mortar should be made.
- ✧ Work of machine hole/ chamber should be done as per tender specification and flow test will have to be done by connecting the newly laid line with existing line.
- ✧ After finishing work of pipe laying/ machine hole/ chamber work of backfilling, watering, compaction and carting and reinstatement will have to be done as per tender specifications.

➤ **Drainage line, pumping station and sewerage treatment plant:**

The area of the city is 505 sq.km and the population is around 70 lakhs. There is systematic drainage line in the city for many years. Changes are being made at times as per requirement. At present 95% of the population and 97% area has been covered under the drainage network. The drainage network in the city has also increased since last many years due to increase in large scale construction in newly developed areas of the city. At present the total length of drainage network is 3400 km. many areas like Kathwada, Nana Chiloda, Hanspura, Bopal- Ghuma have been merged in the city limits. The entire city will be covered under the drainage system in next few years. For this the drainage department has taken up works to lay



drainage network. Along with it work of sewerage pumping station and sewerage treatment plant will also be taken up so that the sewerage is treated and then released in river.

At present about 1320 MLD sewerage is generated in the city daily. There are 68 drainage pumping stations and 14 sewerage plants in the city. The treatment capacity is 1245 MLD. Of this on west side of the river 509 MLD and on the east side 736 MLD sewerage is treated. There are total 31 storm water drainage pumping stations.

Many drainage works have been included in Amrut Swap-3 works. These include laying of drainage network and construction of pumping station in newly included areas like Piplaj, Gyaspur, Kamod etc, Hanspura storm water network, drainage network in Nana Chiloda, drainage network in Kathwada. The existing 2000 mm diameter trunk main line which has command area of Motera- Chandkheda to Sarkhej becomes overloaded. To reduce the load and provide drainage facilities to newly merged areas a new trunk main line from Bopal to Shantipura circle to SP ring road to Vanzar has been included. Besides new 2000 mm diameter relief trunk main line from Sindhu Bhavan road to L J college in South west zone has been planned. besides the work of increasing pumping capacity of existing Bopal pump has been covered under Amrut-2 Swap-1. Planning for facilities in old areas of AMC like construction of storm water pumping station near lake in Nikol area and laying of storm water network, construction of drainage pumping station and laying of network in Hansol TP-67,68, construction of drainage pumping station near Saraspur Everest Chokta and new drainage trunk line from Naroda Patiya to soni ni chawl to JAshodanagar through micro- tunneling system.

To solve the problem of drainage backing the drainage project takes many measures which mainly include new drainage pumping stations, new sewerage treatment plants, new relief sewer trunk line, drainage desilting and rehabilitation of old lines and drainage infrastructure facilities and laying of drainage network and storm water network in newly merged areas and development of lakes. This provides basic facilities to the people and provide recreation centres and provide facilities for storage of rain water. With rapid development and rise in population of the city the work of upgrading existing sewerage and storm water network will be taken up in budget in coming years.



➤ **Master plan:**

Keeping in view the requirement for drainage and storm water drainage in the city in future the drainage project has appointed a drainage planning consultant for making a master plan. The consultant will make master plan of comprehensive drainage and storm water drainage. A inception report depicting geographical factors, details of existing drainage and storm water network sewerage pumping station, sewerage treatment plant has been submitted to the AMC. A need assessment report of proposed drainage and storm water drainage network has been presented. The consultant will make a draft master plan for requirement of drainage and storm water in 2050 and the final master plan will be submitted by March 2023.

➤ **Condition assessment survey:**

Ahmedabad city has a network of total 3302 Km drainage lines and 938 km storm water lines. Majority of these lines are more than 40 years old. The upper portion of these old sewerage lines get destroyed due to sewerage and production of poisonous gases like methane, sulfide and other gases. The soil/ mud on the line gets washed away due to leakage of drainage line. The soil between pipe and road is also washed away and the road caves in. this is more frequent in monsoon as the soil gets wet and earth pressure increases. Due to such cave-ins there is possibility of accidents on roads where there is traffic and also creates obstructions in flow of drainage. Necessary planning is required so that such problems do not occur in future. For this Condition assessment survey of these lines should be done so that proper planning for future works can be done. Through this survey proper technology can be decided for condition and rehabilitation of lines. At present this work has been taken up in 100 km long line. This work has to be done through solar based CCTV camera system or laser based CCTV camera system. The estimated cost of the project is around Rs.22.30 crore.

## **2.1 Main projects under the Chief Minister Urban Development project**

### **Works in progress**

- ✧ Work of 25 MLD sewerage treatment plant at Cantonment at the cost of Rs. 53 crore.
- ✧ New drainage pumping station in Chandlodiya ward in North West zone at the cost of Rs.17 crore.



- ✧ Desilting of interlinking lines/ drainage lines of lakes of North West zone and South West zone and storm water lines in catchment areas and other lines through super sucker machines at the cost of Rs.19.86 crore.
- ✧ Desilting of drainage and storm water drainage lines of West zone, North West zone and South West zone through super sucker machines at the cost of Rs.8.81 crore.
- ✧ Rehabilitation work of trunk main lines by MWSL structural lining passing through South West zone and West zone (1) old remaining existing 1400 mm RCC drainage trunk main line from Jaydeep tower via Jivraj Mehta hospital to Vasna bus stand in west zone (2) existing old 1800 mm RCC drainage line from Shyamal cross roads to APMc market in South west zone (3) existing old 1600 mm RCC drainage line from Balol nagar cross roads via EWS to Hari Om housing in West zone (4) existing old 600 mm diameter trunk main line from GST railway crossing to Balol nagar railway line at the cost of Rs.52.34 crore.
- ✧ Strengthening of Amraiwadi drainage pumping station in Gomtipur ward in East zone at the cost of Rs. 6.00 crore.
- ✧ Construction of new STP plant of 7 MLD capacity and rising main line near Saijpur lake in Saijpur ward in North zone at the cost of Rs.24.00 crore.
- ✧ Laying of storm water lines and necessary works to interlink Vanarvat lake, Vatva lake, Mahalaxmi lake and Baboon lake near Ropda cross roads is in progress at the cost of Rs. 11.42 crore (phase-1).
- ✧ Under the project of laying of storm water lines and necessary works to interlink Vanarvat lake, Vatva lake, Mahalaxmi lake and Baboon lake near Ropda cross roads work of constructing RCC duct from Mahalaxmi lake to Baboon lake at Ropda cross roads near SP Ring Road in progress at the cost of Rs. 9.92 crore (phase-2).
- ✧ Work of alignment, manhole desilting and assessment of current situation through CCTV of drainage trunk main line on main roads in North, East and South zone is in progress at the cost of Rs. 1.00 crore.
- ✧ Desilting of drainage and storm water drainage lines of North zone, East zone and South zone at the cost of Rs.12.15 crore.





➤ **Development of Gota- Godhavi canal:**

Work of RCC box in 6 km length out of the total 15 km of Gota- Godhavi canal passing through AMC and AUDA areas has been completed. While RCC lining has been done in the remaining 9 km line which has been kept open. This causes mosquito breeding and the canal remains dirty creating health hazards. At present there is huge development near the canal. Thus, it has been decided to cover the remaining stretch by RCC box and the cost is Rs.130 crore. In addition, Rs.18 crore is the cost of developing roads and the total project cost is Rs. 148 and it will be taken up with the help of state government.

**In this way under Swarnim project for drainage project for 2022-23 expenditure of Rs. 98.00 crore has been estimated. In 2023-24 budgetary allocation of total Rs. 80.00 crore has been made.**

**Works of 14<sup>th</sup> Finance Commission**

**Ongoing projects**

- ✧ Rehab work of existing old drainage trunk main lines (1) From Vinoba Bhave nagar to Vinzol pumping station on S P Ring road (2) from Dani Limda cross roads to Khodiyar nagar cross roads to river in Behrampura ward (3) From Jamalpur cross roads to Sarangpur circle by drainage department at the cost of Rs. 41 crore is in progress.

**2.2 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)**

The Amrut 2.0 scheme of the central government was announced on 01.10.2021. It provides for water connection in each house, water body rejuvenation, reuse of user water by recycling, rain water harvesting to increase ground water level etc.

➤ **Rehabilitation of drainage lines of central zone, east zone and North zone:**

Drainage trunk main line from Mirzapur to Bhadra to Gaikwad haeli to Jamalpur SPS compound in central zone- Rs.42.64 crore, rehabilitation/ repair of line after desilting of Shahibaug ward from Kanjinagar to Ghevar circle to Dafnala- Rs.33.19 crore.



Rehabilitation of different lines – Shyamshikhar cross roads to Bapunagar cross roads via Ajit mill via Nagarvel Hanuman- Rs.45.00 crore, Odhav cross roads to Panjrapol via Nishant cross roads – drainage line through trenchless technology- Rs.67.50 crore, Aavkar hall to Hirabhai tower drainage line through trenchless technology- Rs.19.69 crore, drainage line in newly developed areas in east zone- Rs.8.44 crore, rehabilitation of drainage line from Vastral garden RTO to Ring road in east zone Rs.66.38 crore.

Drainage line through trenchless technology from Jasodanagar cross roads to Cozy hotel Rs.33.75 crore.

Planning has been done to lay new drainage lines and rehabilitation of lines at this place.

➤ **New sewerage treatment plant- sewerage pumping station:**

Planning has been done for various new sewerage treatment plants- 150 MLD capacity plant on S P Ring road in South West zone at the cost of Rs. 663.75 crore, on TP- 67 in Sardarnagar ward in North zone at the cost of Rs. 39.83 crore, new pumping stations and drainage network at Gyaspur, Saijpur, Piplaj and Kamod at the cost of Rs.11.25 crore, near Trikamal cross roads- Rs.6.19 crore, near Sobo centre in South Bopal- Rs.6.75 crore.

**Planned works:**

➤ **Amrut Trench-1**

S.No	Swap	Sector	Work	Estimated cost (Rs.crore)
1.	Swap-1	Sewerage/ septage management	Work of new drainage pumping station near SOBO in south Bopal	6.75
2.	Swap-1	Sewerage/ septage management	New pumping stations and drainage network at Gyaspur, Saijpur, Piplaj and Kamod	11.25
3.	Swap-1	Sewerage/ septage management	near Trikamal cross roads	6.19
4.	Swap-1	Sewerage/ septage management	New Indrapuri drainage pumping station near Punit nagar	6.19

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5.	Swap-1	Sewerage/ septage management	Rehabilitation of drainage trunk main line from Sarangpur circle to Kalupur railway station compound	18.79
6.	Swap-1	Sewerage/ septage management	Rehabilitation of drainage trunk main line from Mirzapur to Bhadra to Gaikwad haveli to Jamalpur SPS compound	42.64
7.	Swap-1	Sewerage/ septage management	Rehabilitation of drainage trunk main line from Hariom housing nagar to Akhbarnagar circle, Bharwad	13.73
8.	Swap-1	Sewerage/ septage management	Rehabilitation of drainage trunk main line from Amin circle to Darpan six roads to Vijay cross roads	15.75
9.	Swap-1	Sewerage/ septage management	Rehabilitation of drainage trunk main line and desilting from Juna Vadaj Gram Udhyog Bharti	39.38
			<b>Total</b>	<b>160.67</b>

**➤ Amrut Trench-2**

S.No	Swap	Sector	Work	Estimated cost (Rs.in crore)
1.	Swap-2	Sewerage/ septage management	Shyamshikhar cross roads to Bapunagar cross roads via Ajit mill via Nagarvel Hanuman	45.00
2.	Swap-2	Sewerage/ septage management	Work of existing drainage line through trenchless technology from Jasodanagar cross roads to Cozy hotel	33.75
3.	Swap-2	Sewerage/ septage management	Work of existing drainage line through trenchless technology	67.50

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			from Odhav cross roads to Panjrapol via Nishant cross roads	
4.	Swap-2	Sewerage/ septage management	Work of existing drainage line through trenchless technology from Nikol cross roads to Palm hotel cross roads	33.75
5.	Swap-2	Sewerage/ septage management	Work of existing drainage line through trenchless technology from Express highway junction via Lalgebi circle to AUDA underpass	33.75
6.	Swap-2	Sewerage/ septage management	Work of existing drainage line from APMC market to Fatehwadi canal	22.5
7.	Swap-2	Sewerage/ septage management	Work of existing drainage line through trenchless technology from Avkar hall to Hirabhai tower	19.69
8.	Swap-2	Sewerage/ septage management	Work of existing drainage line through trenchless technology from Rani-no-Haziro to Sankdi sheri	16.20
9.	Swap-2	Sewerage/ septage management	Drainage line network in newly developed areas of East zone	8.44
10.	Swap-2	Sewerage/ septage management	Work of existing drainage line through trenchless technology from Prabhat chowk to Umiya hall	6.75
11.	Swap-2	Sewerage/ septage management	Laying of 900 mm drainage line through trenchless technology from Ladla bridge to Namaste circle	9.00
12.	Swap-2	Sewerage/ septage management	Drainage trunk line from micro tunnel technology from (1) Aarvee denim to New Pirana STP 92) Jasodanagar	196.875



			<b>Total</b>	<b>493.20</b>
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➤ **Amrut trench-3 (proposed works):**

<b>S.No</b>	<b>Swap</b>	<b>Sector</b>	<b>Work</b>	<b>Estimated cost (Rs.in crore)</b>
1.	Swap-3	Sewerage/ septage management	New drainage trunk line from club O7 junction to Applewood township to Shantipura circle to Bavla circle to Sabarmati River on S P Ring Road in South West zone and sewerage pumping station and 150 MLD capacity sewerage treatment plant	663.75
2.	Swap-3	Sewerage/ septage management	There is frequent breakdown in existing duct from Kanjinagar to Ghevar circle to Dafnala in Shahibaug ward in central zone and rehabilitation/repair work would be taken after desilting	33.19
3.	Swap-3	Sewerage/ septage management	Drainage pumping station in Shilaj/ Bhadaj in Thaltej ward and rising main and drainage network in North West zone.	66.38
4.	Swap-3	Sewerage/ septage management	Remoulding and reconstructing the box type drain culvert from Kali culvert to Prabodh Raval bridge in West zone	199.13
5.	Swap-3	Sewerage/ septage management	Laying of new drainage relief trunk line of 2000 mm diameter from Sindhu Bhavan Road to L J college in South West zone	26.55
6.	Swap-3	Sewerage/ septage	Laying of new rising lines of Jaishree nagar, Jeevanwadi	26.55

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		management	drainage pumping station, new colony Behrampura in South and East zone	
7.	Swap-3	Sewerage/ septage management	Rehabilitation work of drainage line from Shah Alam Darwaja to Miracimna, Vastal garden RTO road to Ring road in South and East zone	66.38
8.	Swap-3	Sewerage/ septage management	Laying of drainage line through micro tunneling technique from Odhav 310 pumping station to Vinzol STP	398.25
9.	Swap-3	Sewerage/ septage management	Rehabilitation of main drainage line from Naroda Patiya to cotton factory in North zone	29.21
10.	Swap-3	Sewerage/ septage management	Rehabilitation work of 1400 mm diameter M.S rising line from Maninagar pumping station to Pirana STP in South zone	79.65
11.	Swap-3	Sewerage/ septage management	Drainage pumping station behind Dashama temple in Vastral ward in east zone	39.83
12.	Swap-3	Sewerage/ septage management	Laying of new drainage lines in TP 67,68 in Sardarnagar ward and sewerage pumping station in TP-67 in North zone	39.83
13	Swap-3	Sewerage/ septage management	Rehabilitation of existing sewerage trunk line from Sarangpur circle to Geetamandir to Lathi bazar in central zone	46.46
			<b>Total</b>	<b>1715.16</b>



❑ **Amrut Sarovar :**

**Planned works:**

- ✧ Under Amrut Sarovar three lakes Sola, Bodakdev Mahila and Asarwa would be developed and 2 MLD STP would be constructed at the cost of Rs. 31.23 crore.

In this way for drainage projects under Amrut project Rs.40.00 expenditure is estimated in 2022-23. In the year 2023-24 budgetary allocation of Rs. 72.25 crore has been made.

## **2.3 Major works under corporation funds**

**Ongoing works**

- ✧ Work of constructing 60 MLD STP near Kotarpur water works in North zone at the cost of Rs.103.09 crore is in progress.
- ✧ Master plan work of drainage and storm water drainage in the city at the cost of Rs.2.58 crore.
- ✧ Construction of new drainage pumping station in drainage pumping station plot in draft TP scheme number 59,60,61,62,63,82 and connected TP scheme no.61 FP 87 at the cost of Rs. 15.77 crore.
- ✧ Laying of DI/CI rising line in North, East and South zone at the in North, East and South zone at the cost of Rs.5.00 crore.
- ✧ Rehabilitation work of main drainage lines in south and central zone has been taken up at the cost of Rs.40.00 crore.
- ✧ Rehabilitation work of main drainage lines in North and East zone has been taken up at the cost of Rs.50.00 crore.
- ✧ Laying of drainage network in Ramol- Hathijan ward of East ward TP 94,95,96,78,73,92,93,90,91 at the cost of Rs.28 crore.
- ✧ New STP plant of 30 MLD capacity and laying rising main and operation and maintenance work of Malek Saheban in Bapunagar ward in North zone at the cost of Rs.78.00 crore.



**Planned works:**

- ✧ Construction of drainage network for Cantonment 25 MLD STP and pumping network and upgradation of pumping station at the cost of Rs. 4.00 crore.
- ✧ Laying of rising lines of different pumping stations (Isanpur, Dani Limda, Jayshri pumping etc) which have been upgraded of South and East zone at the cost of Rs.4.00 crore.
- ✧ Necessary repairing work of old Maninagar pumping station and construction of H.T.panel room in Maninagar area in South zone is in progress at the cost of Rs. 3.00 crore.
- ✧ Changing of rising line of Gomtipur drainage pumping station in east zone at the cost of Rs. 9.00 crore.
- ✧ Laying if new drainage/ storm water line in newly opened TP roads in different zones at the cost of Rs.2.00 crore.
- ✧ Construction of sewerage pumping station to allow sewerage flow from bypass line of 106 MLD capacity STP in Pirana in STP as per the guidelines of Hon High Court at the cost of Rs. 16.20 crore.
- ✧ Sewerage pumping station in TP-89 and part sewerage network in TP 89,90 of South West zone at the cost of Rs.17.27 crore.
- ✧ Sewerage treatment plant of 75 MLD capacity at Vinzol, 150 MLD capacity at Pirana and 60 MLD capacity at Koteswar under 15th Finance commission grants at the cost of Rs. 759.00 crore.
- ✧ Development of Jagatpur lake and construction of 2 MLD STP under NCPA grant at the cost of Rs.12.99 crore.
- ✧ Rehabilitation of existing old 900 mm diameter trunk main line from Kashinath Park society to Nirant cross road Metro station – Nirant cross roads in Vastral ward through CIPP lining method at the cost of Rs.5.00 crore.
- ✧ Rehabilitation of main drainage line from Krishnanagar cross roads to Naroda Patiya at the cost of Rs.5.00 crore.
- ✧ Desilting/ rehab work by demolishing existing culvert on road from Sonia ceramics to municipal school to Everest cross roads in Saraspur ward in North zone.
- ✧ Rehabilitation/ desilting of old drainage/ storm water lines in different zones will be taken up at the cost of Rs.3.00 crore.





➤ **Hydrogen gas plant generation (PPP) mode:**

The Ahmedabad Municipal Corporation has planned to instal digestion gas-based hydrogen plant on PPP mode. In this project hydrogen gas from STP will be separated and used as fuel in hydrogen-based vehicles. This will also help reduce greenhouse emissions.

**In this way under the corporation funds for drainage projects in 2022-23 Rs. 72.00 crore is estimated to be spent. While for 2023-24 a total of Rs.174.75 crore has been allocated.**

➤ **Drainage infrastructure works of Rs.3000 crore under Gujarat resilience city programme (GRCP)**

In Ahmedabad Municipal Corporation under the Gujarat Resilience cities partnership- Ahmedabad resilient city project (G-ARCP) programme (GRCP) following works for drainage and storm water infrastructure worth Rs.3000 crore will be taken up in future.

- ✧ Necessary upgradation in technology of five of the total sewerage treatment plants at the cost of Rs. 589.00 crore will ensure treatment and disposal of sewerage generated in the city as per new guidelines of National Green Tribunal.
- ✧ Necessary upgradation in technology of five of the total sewerage treatment plants at the cost of Rs. 2678.00 crore and tertiary treatment plant will ensure treatment and disposal of sewerage generated in the city as per new guidelines of National Green Tribunal.
- ✧ With rehabilitation works of Rs.322 crore of existing main lines the capacity would increase which will help in planning for additional drainage facility and its treatment.
- ✧ With tertiary treatment plant the treated water will be used for agriculture, parks and gardens, lakes, industrial units etc as per the Reuse Recycle policy of the Gujarat government.
- ✧ Of the above works at present work of 240 MLD capacity and 375 MLD capacity sewage treatment plant works worth Rs. 1058 crore will be taken up in the first phase.

With the completion of these drainage infrastructure works problems of drainage and storm water drainage will be reduced. By upgrading the old existing sewerage treatment plants



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treated drainage effluent can be released in the River as per the new standards of National Green Tribunal and it can be reused for industrial purposes. The problem of rain water logging will reduce and its disposal would be fast. With construction of new sewerage treatment plant as per requirement of future capacity of drainage purification will increase. With the rehabilitation of old lines capacity of lines would increase and break down problems will decrease.

S.No	Name of work	Approximate Estimate cost (Rs.in crore)
A.	Capacity augmentation and technology upgradation of existing sewage treatment plant (First 30% investment)	
1.	Vasna 240 MLD	359.91
2.	Vasna 375 MLD	697.77
	<b>Total of (A)</b>	<b>1057.68</b>
B.	Remaining 70% work	
1.	Pirana 240 MLD STP@ 106+60 MLD old Pirana STP with 150 MLD STP and distribution networks	920.00
2.	Pirana 420 MLD STP@ 180 MLD new Pirana STP	700.00
3.	Rehabilitation of old sewerage lines	322.32
	<b>Total of (B)</b>	<b>1942.32</b>
	<b>Total of (A +B)</b>	<b>3000.00</b>

In 2023-23 for drainage project Rs.173.75 crore expenditure is estimated. While in 2023-24 a total of Rs. 277.00 crore has been allocated.



### 3. Storm water drain

The total area of Ahmedabad is 505 sq.km and the population is approximately 70 lakhs. There is systematic drainage line in the city for last several years and changes are made as per the requirement. There has been phenomenal increase in storm water drainage network due to large amount of construction in newly developed areas. at present the total length of storm water drainage network is 950 km and there are total 34 storm water pumping stations. Planning has been done to cover the entire city under the storm water drainage network in coming few years. The works of laying storm water drainage is being carried out by the drainage department. Along with storm water pumping stations are also being set up where disposal of rain water can be done quickly during monsoon. In New West zone disposal of rain water based on lakes can be done. under the NDMA funds the major cities of the state have been given flood management grants and it includes works at different places based on city's requirements.

Different works will be taken up. These include new drainage/ storm water drainage lines on roads of recently opened TP, laying of storm water/ drainage line in newly included areas as needed, under Amrut-2, phase-1 five lakes- Bhadaj, Okaf, Ognaj, Muthiya and Hathijan and their mini STP would be developed, under Amrut Sarovar Sola, Mahila and Asarwa lakes would be developed and 2 MLD STP would be developed, under Amrut-2, phae-3 the open drainage culvert in west zone from Kali culvert to Prabodh Raval bridge would be remoulded and reconstructed, under 15th Finance Commission Shilaj lake, Makarba lake and Ramol VAdu would be developed and mini STP would be set up, under the NCPA grant Jagatpur lake with 2 MLD STP plant would be developed, lake based rain water based network in Chandlodiya, Gota and Ognaj area draft TP 54,55,221,228,72,65,69 and 236 in North- West zone storm water dump and line work near Gota- Godhavi canal near Science city road.

#### ➤ Planning for disposal rain water:

The Ahmedabad Municipal Corporation has identified 107 places in different zones for water logging. Planning has been done for carrying out various works at these places to ensure that the rain water is disposed off quickly through rain culverts going in Sabarmati River and other drainages. For this work of storm water pumping station, laying of storm water drainage line, formation of cesspits and sump and connecting storm water drainage line with lakes would be carried out in 2023-24.



In addition, due to rapid development of the city disposal of rain water is being done through pumps and sumps in Kharicut canal. In New west zone due to interlinking of lakes the rain water is disposed off in new Gota- Godhavi canal.

**❑ National disaster management:**

Under the National disaster management of the central government in coming five years the city will get a grant of Rs.250 crore. Of this in 2023-24 Rs.50.00 crore will be given. This amount will be utilized for interlinking of lakes which are filled by Narmada water and rain water, five eco parks and storm water drainage network.

### **3.1 Main works under Swarnim Jayanti Chief Minister Urban Development project**

#### **Works in progress**

- ✧ Work of new storm water in Hanspura TP 75, 121 and 109 in Naroda ward in North zone at the cost of Rs.9.78 crore.
- ✧ Storm water pumping station sump in Harivilla and Krishna park in Viratnagar ward in East zone at the cost of Rs.6.50 crore.
- ✧ Storm water drainage in different four packages in Vastral ward in east zone at the cost of Rs.30.00 crore.
- ✧ Interlinking lines of lakes / drainage lines and for rain water lines in catchment areas and desilting of other lines through sucker machines through modern technology at the cost of Rs.19.86 crore.

#### **Planned works**

- ✧ Work of lake based water network in draft TP 54,55,221,228,72,65,69 and 236 in Chandlodiya, Gota, Ognaj area at the cost of Rs.3.00 crore.
- ✧ Storm water sump and lines near Science city road near Gota- Godhavi canal at the cost of Rs.2.00 crore.
- ✧ Rehabilitation/ desilting work of old drainage/ storm water lines in different zones at the cost of Rs.3.00 crore.



In this way for storm drainage project under Swarnim project in 2022-23 Rs. 18.00 crore is expected to be spent. For 2023-24 budgetary allocation of Rs. 40.00 crore has been made.

### 3.2 Major works under Corporation Fund

#### ➤ Kharicut canal development

The Kharicut canal of Ahmedabad Municipal Corporation passes through South, East and North zone of the city. The canal was built 110 years old in 22 km length to use rain water in irrigation for fields in South Ahmedabad. Initially water was provided for irrigation of 10,000 hectare. The canal is divided in two branches from Ahmedabad- Vadodara Express -way. One branch passes through Jasodanagar, Khokhra, Ghodasar to fill Chandola lake in Maninagar in South zone and to provide irrigation water to Jetalpur, Lambha, Bareja areas. While the other branch passes starts Vinzol escape to Vatva GIDC and Ramol, Vinzol which is used for disposal of rain water and is known as Vinzol and it joins Khari river near Hathijan.

Ahmedabad Municipal Corporation has planned to develop around 12760 metre long canal from Naroda crematorium to Vinzol and for precast box (2 nos.60 m x 2.60 m) in the middle of canal and RCC storm water box (2 nos. 6.00 m x 3.30 m) and to lay pipe for disposal of drainage water and to improve transportation facilities 30.00 m wide road and street light would be put. The work would be completed in maximum 24 months time. with this proposed development issues like road network, quick disposal of rain water, drainage overflow and sewerage overflow would be solved and facilities would be improved as under:

- ✧ In place of canal connectivity for underground storm water line and drainage line which are most important can be done and the land around canal be brought to road level and road network would also be developed.
- ✧ Due to redevelopment of canal there will be quick disposal of rain water in low-lying societies around the canal.
- ✧ The canal passes through Naroda, Noblenagar, Odhav, Nikol, Krishnanagar, Thakkarbapa nagar, Viratnagar, Arbuda nagar, Indrapuri wards. The societies around canal in these areas are low lying and connections to drainage line are not possible and there is always problem of overflow of drainage. this can be solved to an extent.



- ✧ With this proposal the big land parcel of the canal can be used for laying sewage lines, storm water lines and road network which will help solve problems like sewerage overflow, dirt in canal and disposal of rain water. In this highly dense area road network would be set up which will take Ahmedabad to a new height of development. With road network transport connectivity on both sides of canal would improve.

For the development of Kharicut canal the canal has been divided in 5 packages from Naroda crematorium to Vinzol flow. The details are as under:

- 1) Package-1 Kharicut canal development from Naroda crematorium (chainage 0- chainage 2500) Rs. 268 crore.
- 2) Package-2 Kharicut canal development (chainage 2500- chainage 5000) Rs. 264 crore.
- 3) Package-3 Kharicut canal development (chainage 5000- chainage 7600) Rs. 278 crore.
- 4) Package-4 Kharicut canal development (chainage 7600- chainage 10500) Rs. 257 crore.
- 5) Package-5 Kharicut canal development (chainage 10500- chainage 12750) Rs. 269 crore.

The estimated cost for the development of Kharicut canal is Rs.1338 crore and 50% cost Rs.669 crore is to be borne by the irrigation department of Gujarat government. while the remaining Rs.669 crore will be allotted by urban development of Gujarat government as a special budget.

**In this way for works of storm water drainage project from corporation fund Rs.20.00 crore is expected to be spent in 2022-23. While in 2023-24 allocation of Rs.60.00 crore has been made.**

**In this way for storm drainage project in 2022-23 Rs. 39.45 crore is expected to be spent. For 2023-24 budgetary allocation of Rs. 100.00 crore has been made.**



#### 4. Road project- Traffic project- Parking

##### Road project

There are around 2634.00 km long road network in 505 sq.km area of Ahmedabad which includes roads ranging from 20 ft to 200 ft. of these 1729.00 km are 60 ft wide and 905.00 km are 60 to 200 ft wide. From this 731.43 km has footpath.

- ✧ In 2020-21 around 233 roads of 171.6 kms have been completed at the cost of Rs. 237.37 crore.
- ✧ In 2021-22 around 245 roads of 139.9 kms have been completed at the cost of Rs. 316.91 crore.
- ✧ In 2022-23 around 433 roads of 236.73 kms have been completed at the cost of Rs. 416.99 crore.

##### ➤ Planning for new roads

In the current year i.e. 2023-24 more than 272 roads of 294 kms will be completed. (460.00 crore) of which 244.856 km will be new footpath.

In the new roads and resurfaced roads side footpaths and central verge would be set up and the cesspits on sides of roads would be shifted as per requirement and water table would be formed for disposal of rain water.

##### ➤ Road planning department and GIS cell:

To ensure that the road works in all the zones of AMC are done as per conditions of State government and to ensure uniformity in road works. To ensure that strong and quality roads are developed with crust design the kuchha roads have to made pucca, micro surface, resurfacing of roads through milling technique, resurface asphalt roads through regrading, resurface after widening etc has to be done.

To ensure that various works like survey of road works, preparing estimates, preparing yearly rate tenders are done in a planned, quick and timely manner at zone/ project level following planning has been done:



**(A) Procedure to preparing estimates of roads to be constructed by road project in all zones**

- A-1 regarding survey of roads
- A-2 technique to convert kuccha roads to pucca
- A-3 technique regarding micro resurface of existing asphalt roads
- A-4 widening/ re-surfacing through regrading of all existing asphalt roads which are less than 18.30 m wide in all zones
- A-5 widening/ re-surfacing through regrading of all existing asphalt roads which are more than 18.30 m wide in all zones
- A-6 documents to be produced along with proposals for road works estimated of asphalt roads in all the zones.

**(B) Procedure of road planning and GIS cell**

**(C) Procedure to prepare tender**

The circular regarding above procedure number 63 was published on 05-01-2023. In this for road register annexure-A, annexure-B and annexure-C have been provided.

➤ **Micro surfacing:**

The asphalt roads whose surface is not damaged much and are in better condition as a preventive measure if microsurfacing is done then the life of the road increases by another three years. The thickness of micro resurfacing is just 6 to 8 mm and so the level of road is maintained and life of road increases. This will also help solve the problems which arise when the road level increases compared to societies near it. The price of micro resurfacing is 50 percent less than B.C level of normal road. Besides the problem of lifting up manholes and cesspits at regular interval is solved due to micro resurfacing as its thickness is just 6-8 mm. In the current year micro resurfacing of 1,05,000 sq.m. would be done in various areas in different zones.

➤ **Road crust design:**

Before resurfacing roads in the city the thickness of crust is tested by FWD (Falling Weight Deflectometer) machine so that the thickness of basework and bitumen layer DBM and BC can be known. The design of the road based on the FWD result is checked by the road consultant appointed for the purpose and then the work is done.





➤ **Road work by milling technique:**

On the basis of existing crust design of the road and to maintain uniformity in road level road milling is done wherever required. For this the existing road is removed 50 to 100 mm – the road is lowered and after that as per the design the DBM/DC work in thickness- road resurfacing is carried out. Due to this the level of existing road does not increase and the problem of increase in road height is also solved.

➤ **Work of existing road through basework:**

On the roads where the strength of the crust appears low for the vehicles which would pass on it as per the FWD result then the road is digged and after basework GSB, WMM DBM/BC work is done in thickness as per the requirement.

**Following works are included under air quality grant under the 15<sup>th</sup> Finance commission.**

- ✧ Special (iconic )roads in the city at 5 spots.
- ✧ Concrete roads through white topping technique in the city- 16 places
- ✧ To prepare sculptures on different themes and redevelopment of various circles/ junctions of the city and put sculpture monument.- 8 places
- ✧ Pedestrian roads
- ✧ Junction development in the city
- ✧ Place making- 25 places

**In this way for road project in 2022-23 Rs. 201.45 crore is estimated to be spent. In 2023-24 Rs. 146.10 crore has been allocated.**



## Traffic:

### Major works under Corporation Funds

To solve increasing traffic problems in the city the engineer traffic project department has undertaken various steps in all the seven zones of the city. These include zebra crossing from thermoplastic paint, age line, centerline paint, thermoplastic paint and cat eye on bumps, different types of traffic sign boards like mandatory, cautionary and informative type of traffic boards like direction board and clip left bollard to give necessary guidance to drivers for central verge nodging. Work of its maintenance and installing traffic signals and maintenance and developing junctions is also being done.

### Ongoing works

In 2022-23 under different budgets various works on roads of Ahmedabad city work of 83,500 sq.m thermoplastic paint, 36,900 cat eye, 25600 sq.m enamel paint, 2430 sq.m. CR base paint, 390 bump ahead boards, 770 cautionary boards, 630 mandatory boards, 247 informative boards, 820 bollards, 158 direction boards, and 3655 median markers is in progress at the cost of Rs. 8.00 crore.

### Planned works for next year

Following works will be done on all the major roads of Ahmedabad city.

- ✧ Thermoplastic paint, cat eye and bump ahead sign boards on bumps on different roads in various zones of the city will be put up at the cost of Rs. 2.10 crore.
- ✧ Work of thermoplastic paint, cat eye and enamel paint on roads which have been resurfaced by the road project in different zones of the city will be taken up at the cost of Rs.3.60 crore.
- ✧ Work of thermoplastic paint and bollard on roads less than 60 ft in different zones of the city at the cost of Rs..75 crore.
- ✧ On main roads in various zones of the city and as per requirement traffic sign boards like mandatory, cautionary, informative and direction sign boards will be put up at the cost of Rs. 2.25 crore.
- ✧ Work of thermoplastic paint, cat eye, enamel paint, CR base marking and aluminium baked flexible prismatic sheet on VIP and VVIP roads and main junctions of



Ahmedabad, under smart city, BRTS mix roads and corridors will be taken up at the cost of Rs. 3.45 crore.

- ✧ For engineer traffic related work in various zones of the city and repair and maintenance work and painting would be done at the cost of Rs.45 lakhs.
- ✧ Development of different junctions in all the seven zones of the city at the cost of Rs.2.80 crore.
- ✧ Cold thermoplastic paint in the city at the cost of Rs.50 lakhs.

➤ **Uniform signages:**

To increase the beauty of city and as many people from the country and across the world visit Ahmedabad and the city connects the capital of the state as twin city and city is known as mega city which is ranked as 8<sup>th</sup> in the list of cities across India, to create a distinct identity planning has been done for uniform signages in the entire area under AMC so that problems at traffic circles are solved and public gets information about connectivity to other areas.

➤ **Planning for junction development in the city:**

To increase the beauty of city and as many people from the country and across the world visit Ahmedabad it has been planned to develop 25 big circles in the city.

In these circles about 25 sculptures made of M.S material from scrap in different themes would be made and installed. This would also help in reuse of M.S.scrap and will add to beautification of the city. At present different junctions would be taken up on experimental basis which will be redeveloped and sculptures would be made.

Systematic traffic study on various major junctions intercrossing main roads of the city would be carried out and junction development work would be taken up. Under this following work would be done:

- ✧ Work of traffic survey
- ✧ Traffic signal design
- ✧ Redevelopment/ improvement of circle/ junction with existing divider, island, pedestrian crossing, signage etc.
- ✧ Work for free left turn



- ✧ Work of beautification of existing circles and installing sculptures
- ✧ Development of 12 traffic junctions in various areas of central zone like Asarwa, Shahpur, Jamalpur and Dariapur at the cost of Rs.1.90 crore.

Besides above junction development theme based sculptures would be installed at other junctions like RTO circle, Mansi island, Bhakti circle- Nikol, Nehrunagar, Raksha Shakti circle, Ghevar circle, Paldi junction, Usmanpura junction.

**For traffic project in 2022-23 total Rs.7.00 crore is estimated to be spent. For 2023-24 budgetary allocation of Rs. 12.50 crore has been made.**



## Parking



### Multi level parking:

To solve the parking problems on main roads of the city it is important to have parking facilities.

Work of constructing multi- level parking cum commercial and office complex is in progress on TP no.-50, FP- 368 on Sindhu Bhavan- Bodakdev in New West zone. It will have 68 shops and will have parking capacity for 450 two-wheelers and 599 four-wheelers. While on TP no- 23, FP- 10 and TP-25 FP-117 opposite Prahaladnagar garden will have 20 shops and 78 offices and capacity to park 627 two-wheelers and 309 four-wheeler and on parking facility on TP-54, FP- 196 near Chandlodia silver star cross roads will have 13 shops and parking capacity for 111 two-wheelers and 133 four-wheelers. is in progress at the cost of Rs.235.00 crore.

For increasing parking problems in Danapith office of municipal corporation a multi-level mechanized parking for 303 four wheelers and 222 two wheelers has been planned. In addition, work of construction of fire station, staff quarters at the cost of Rs.65.35 crore is in progress. A connecting pedestrian bridge from AMC office to parking will be constructed.

**For parking allocation of Rs.20.10 crore has been made in 2023-24 budget.**



➤ **Works of 15<sup>th</sup> Finance Commission :**

Under the 15<sup>th</sup> Finance commission project as per the recommendation of 15<sup>th</sup> Finance Commission of Central government budgetary allocation has been made for Ahmedabad Municipal Corporation for the year 2023-24.

The funds allotted for solid waste management and sanitation will be used for solid waste management, quality water supply, water conservation, water recycling and renovation of lakes as per the circular of urban development and urban housing department dated 08-02-2022.

will be used for works for solid waste management and 50 percent for air quality.

**Department wise budget allocation of grants for works of 15<sup>th</sup> finance commission**

S.No	Department name	Allocated budget (Rs.in crore)
A.	Under Air quality	
1.	Road	130.00
2.	Parks and gardens	20.00
3.	Wind mill	35.00
4.	Crematorium	10.00
	Total of (A)	195.00
B.	Solid waste management and sanitation	
	Solid waste management	71.00
	Water conservation- lakes- percolating well	30.00
	Water treatment plant	50.00
	S.T.P.	50.00
	Total of (B)	201.00
	Total	396.00

The details of the work under air quality from 15<sup>th</sup> Finance Commission are as under:

➤ **Iconic road:**

To increase the beauty of city and as many people from the country and across the world visit Ahmedabad and the city connects the capital of the state as twin city and city is



known as mega city which is ranked as 8<sup>th</sup> in the list of cities across India, a unique picture must be presented as one enters the city. To create a special attraction the roads connected to national highway, state highway and surrounding Ring road in the city will be developed. They will have smart parking, walk-way with green belt, seating arrangement, cycle track, handicap free, electric vehicle charging facility. Such roads will be set up at five places

- (1) Airport circle to Indira bridge
- (2) Airport circle to Dafnala circle
- (3) Visat circle to Jundal Ring road circle
- (4) Visat circle to Tapovan circle
- (5) Rajpath club to SP ring road

➤ **Concrete road by white topping technique:**

The life of tar roads is very little and they break due to residential and commercial areas of the city with heavy vehicular traffic and where water logging occurs due to geographical situation and in most of the industrial areas chemical laden water is released on roads. For permanent solution to this problem keeping in mind surrounding properties ensure that road level does not rise and where there is no possibility of making concrete road by digging in places with dense population at present AMC is making roads on pilot basis at three places from topping technique.

By using this technique better facilities would be provided to people. A provision has been made in the budget to prepare concrete road by topping method as per priority. In these 16 roads of about 15.00 km will be prepared by topping technique at the cost of Rs. 45.00 crore.

These include road from Bapunagar cross roads to 137 bus stand to Khodiyarnagar cross roads, Haridarshan to Vyaswadi road, ST bus stand Gita mandir to Jamalpur flyover, Bhairavnath cross roads to Millatnagr three roads to Rajeshwari canal road, Bhamriya kuva to Lambha Baliyadev mandir road, Ajay chashmaghar to Kumkum ceramic to Ajay tenement to Yash pan parlour, Gomtipur fire brigade to Veer Bhagat singh circle to BRTS road, Jeevanwadi canal to Khodiyar mata mandir road, APMC junction to Vaishali township, Mansarovar road, Chakli fountain to Torrent Power house, Shreyas complex to Torrent power to Sonal three roads to National highway, Omkareshwar madir to Sainik petrol pump, Revamani hall to Sanskrit



apartment to Super school road, Sonal cross roads to Goyal tower road, Janta ice cream to sterling hospital to Sarthi bungalows.

➤ **Pedestrian roads:**

To provide better facilities to pedestrians and especially in areas where commercial activity is more footpaths will be constructed so that business also increases and people can shop without worrying about vehicles. To reduce air pollution and to prevent accident around 25 km long pedestrian roads in different zones have been planned. in addition to solve the problem of rain water logging on edge of the road provision of water table curb will be made. The connection of the curb will be with cesspit so that water is disposed off. For pedestrian road the central verge near footpath and island would be made zero and extended and walkway would be formed through central verge and bollard would be put.

- ✧ Pedestrian road from Raspaan cross roads to Shalby hospital in Nikol ward at the cost of Rs.55.00 lakhs
- ✧ Pedestrian road from Khokhra circle to Anupam cinema road in Amraiwadi ward in East zone at the cost of Rs.40.00 lakhs
- ✧ Pedestrian road from Tanman Bhajipau to Madhav school to road connecting Metro in Vastral ward in east zone at the cost of Rs.55.00 lakhs.

➤ **Place making:**

There is traffic problem specially in morning time due to laari wala who stand in chowk on main road. This also creates issues of cleanliness. To solve these problems, it has been decided to develop place making at around 25 places in the budget year in which a special area would be developed near Kadia naka. It will have pure drinking water and toilet facilities for labourers. In addition, at places where silver trolley has been removed place making would be planned to maintain cleanliness.

To develop place making spots opposite Jamalpur Gujarat club, near Dariyakhan Ghummat in Shahpur ward and Raipur Darwaja in Khadia ward at the cost of Rs. 55.00 lakhs





## 5. Bridge project

To decrease traffic congestion at various places in Ahmedabad city and to ensure that vehicles move easily and safely railway overbridges and underbridges on railway crossing, river bridges on river, overbridge on road, bridge on culvert have been constructed from time to time from 1940 to 2022 as per required. The details of existing bridges in the city are as under:

Bridges on Sabarmati River	Railway overbridge	Railway underbridge	Flyover	Bridge on Chandrabhaga	Bridge on Khari River	Box culvert on canal
10	23	19	19	2	2	7
Total bridges= 82						

### 5.1 Major projects under Swarnim Jayanti Chief Minister Urban Development project

#### Works in progress

#### ➤ **Railway overbridge on level crossing-06 near Jagatpur road connecting Godrej garden city to S G Highway:**

By constructing a Railway overbridge on Chandlodia- Khodiyar Railway section km 510/6 and 510/7 on Jagatpur railway crossing (LC-06) from Sarkhej Gandhinagar highway to Chenpur-Godrej garden city in western part of the city there will be connectivity to Chenpur- Jagatpur, Godrej garden city, and newly developed areas like Savvy Swaraj. This will benefit around 2,00,000 people. The estimated cost of the said project will be Rs. 76.42 crore and the bridge would be 4- lane and 16.80 m wide and 735 m long and will be built with cost sharing with bridge railway authority. The cost of the railway bridge will be shared by the state government and AMC and the work is in progress.

#### ➤ **Split flyover bridge on Ghodasar cross roads:**

There is severe problem of traffic jams at Ghodasar cross roads in south zone. Narol overbridge and bridge near Isanpur cross roads have been constructed for traffic from Narol to Express-way. Looking to the heavy traffic in the area it has been decided to construct split flyover in BRTS mix lane on BRTS route near Ghodasar and merge it in existing railway portion of



Cadila bridge. Two split flyover bridges have been planned which would be 752m long, 7.50 m wide. The cost is estimated to be Rs.81.17 crore. the work is in progress.

➤ **Split flyover bridge at Pallav- Pragatinagar cross roads:**

There is heavy traffic burden of BRTS, ST buses, luxury buses and trucks at Pallav-Pragatinagar cross roads of Vasna to RTO circle BRTS route. The route is on 132 ft ring road from Sarkhej to BRT and Ashram Road to Prabhat chowk Ghatlodiya to Sarkhej- Gandhinagar highway. Bridges have been built on all remaining junctions of heavy traffic on BRTS route. A bridge has been proposed as per CRRRI report and the traffic survey work has been completed by IITRAM. To solve this traffic problem two split flyover bridges have been planned at Pallav-Pragatinagar on 132 ft ring road which would be 935m long, 7.50 m wide. The project cost is estimated to be Rs.116.95 crore and work is in progress.

➤ **Vastrapur Railway station (Butbhavani) Railway over bridge :**

Work on a three- lane railway overbridge has been planned at level crossing no.21 (Butbhavani crossing) at Vastrapur Railway station near Vejalpur to Anand nagar connect 24/30.00 metre road on Ahmedabad- Botad railway line near Vastrapur railway station in West zone of the city is in progress. The bridge will connect Vejalpur and Jodhpur areas and the cost is estimated to be Rs. 78.55 crore which will be shared by State government and Railway authority. The total length of the bridge is 921.28 m and total width is 11.90 metre.

➤ **Thaltej- Hebatpur railway over bridge :**

A four- lane railway overbridge has been planned at level crossing no.11B (Hebatpur crossing) on Ahmedabad- Viramgam railway line on 30.00 metre TP road going from Sola science city to Hebatpur gam to Thaltej village in West zone of the city. The bridge will connect Vejalpur and Jodhpur areas and the cost is estimated to be Rs.89.05 crore which will be shared by State government and Railway authority. The total length of the bridge is 674 m and total width is 16.80 metre.

➤ **Torrent power Makarba to corporate road/ SG highway LC 24 Railway overbridge:**

Work of constructing railway overbridge on Ahmedabad- Botad railway line level crossing number:24 from 40.00 m road connecting Torrent power Makarba to corporate road/



SG highway is in progress. The overbridge will be four lane and will be constructed by Ahmedabad Municipal Corporation and the cost of the bridge is Rs.98.61 crore which will be borne on cost sharing basis by the state government and railway authority. The total length of the bridge is 636.90 metre and total width is 16.40 metre.

The above all overbridges will be beneficial for the people at large as vehicle drivers will not have to wait at crossings for trains to pass and this will help in saving of fuel. This would help decrease carbon emission and save environment.

➤ **Foot over bridge :**

Work of foot overbridges in Shahibaug area on VIP road from Dafnala to airport near Camp Hanuman mandir gate in Cantonment board premises and in central zone near Rajasthan Hindi High school to Swaminarayan temple is in progress.

➤ **R.C.C retaining wall on both the sides of Mithakhali gam approach beneath Ahmedabad- Botad railway line :**

A RCC retaining wall is needed on Mithakhali underpass from Ashram road to Jaihind press to Mithakhali cross roads. the underpass is 50 years old and the walls are in dilapidated condition and work of new RCC is in progress and the project cost is Rs.4.24 crore.

**Planned works:**

➤ **Flyover bridge at Sattadhar cross roads:**

There is heavy traffic burden at Sattadhar cross roads in new west zone from Naranpura to Sarkhej Gandhinagar highway and on BRTS route towards science city and road from Sal hospital to Ghatlodiya. A bridge has been proposed as per CRRRI report and a four- lane flyover bridge has been planned on model road from Ghatlodiya to Sal hospital. this will benefit more than 1.50 lakh people and will save on time, fuel and environment. The cost is estimated to be Rs.81.37 crore and the expenditure will be made from state government grants.

➤ **Naroda- Patiya Flyover bridge :**

On Narol- Naroda route in eastern part of the city on old National Highway no.8 there is Y type Naroda- Patiya junction. In this one road comes from Memco cross roads (Kalupur area) and merges in Narol- Naroda road. While one road comes from Kubernagar area. The junction is



main junction for traffic going towards North India and there is huge traffic problems due to ST, BRTS buses and luxury buses. As per latest I.R.C. code traffic survey data a through flyover bridge has been planned covering Naroda Patiya junction, Devi cinema junction and Galaxy cinema junction. The soil investigation and feasibility study work has been completed. With this flyover covering three junctions 75% traffic problems would be solved. This would benefit around 1.50 lakh people and save on fuel and time and reduce pollution. In addition, parking space can be planned underneath the bridge which will solve parking woes of the area. The state government has given approval for grants of Rs.165.00 crore for the flyover bridge as per revised proposal. The government will give grant for the bridge.

➤ **Four-lane flyover bridge and two-lane underpass at Vadaj junction:**

Construction of bridge on Vadaj Dandi chowk junction in west zone in Ahmedabad city was included in first priority list of CRRI list and government institute I.T.R.A.M has done a detailed traffic survey on Vadaj Dandi chowk junction as per IRC guidelines. Looking to traffic intensity at the junction a bridge has been proposed. The estimated cost of four-lane flyover bridge and two-lane underpass bridge is around Rs.106.52 crore and the expense would be made from grants by state government.

➤ **Railway crossing no.3 on Chandlodiya Khodiyarnagar railway line :**

On railway crossing number 3 on Chandlodiya Khodiyarnagar railway line passing through western zone of the city to provide connectivity to TP road which is just 300 metre away the AMC and Railways have planned a four-lane underpass on road from Vandemataram Shrifal flat to Gota S G highway on 50 percent cost sharing basis. The estimated cost of the project is Rs.32 crore. the work of construction of box in Railway portion will be carried out by Railways while AMC would do approach portion work. After the underpass is completed the railway crossing no.3 will be closed down. The work is under GAD approval in railways while for approach portion in AMC estimate is being made.

➤ **Flyover bridge on Panchvati circle:**

There is heavy traffic on BRTS route from Panchvati junction to Gulbai tekra via Panchvati circle to Law garden -Ellisbridge to railway station. In addition for traffic from Gulbai tekra to Gujarat University road and Panchvati Road to 132 ft road and towards C G road. The IITRAM Gujarat Government Initiative Educational Institute as per guidelines of IRC had carried



out traffic survey. It has recommended a 4-lane flyover from Law garden to Ambawadi road. Accordingly a four lane flyover bridge has been planned and a design consultant has been appointed and as per the feasibility report work will be carried out.

➤ **Flyover bridge on Mansi junction:**

There is heavy traffic on Mansi junction in New West area of the city from Shivranji cross roads to Keshav baug party plot to Judges bungalow road, from Vastrapur to Bodakdev and from 132 ft Ring road to S G Highway. Earlier as per CRRI recommendation after traffic survey report a 4-lane flyover bridge (grade separator) from Keshavbaug to Judges bungalow road was planned on priority basis. Accordingly, work of traffic survey of the present situation and appointing design consultant and feasibility report would be taken up.

➤ **Split Flyover bridge on Visat junction:**

On Visat junction in Sabarmati area of the city there is huge traffic on BRTS route from Sabarmati to Chandkheda, Sabarmati to Motera stadium and Chandkheda to Motera stadium. It also has the main road for connectivity from Ahmedabad to Gandhinagar. The IITRAM Gujarat Government Initiative Educational Institute as per guidelines of IRC had carried out traffic survey. It has recommended a flyover bridge (grade separator) on road from Motera to Chandkheda and another flyover bridge (grade separator) from Sabarmati to Motera stadium. Accordingly, work of traffic survey of the present situation and appointing design consultant and feasibility report would be taken up.

➤ **Split Flyover bridge on Panjrapol junction:**

On Panjrapol junction in the western part of the city there is huge traffic on road from Ambawadi to IIM road and from Nehrunagar circle to L D college, and on this road there are many educational institutions like Gujarat university, CEPT university, IIM, ATIRA, AMA, Sahajanand college , L D college, etc. As per CRRI report construction of a bridge on this junction was included in second priority list and the IITRAM Gujarat Government Initiative Educational Institute as per guidelines of IRC had carried out traffic survey. It has recommended a 4-lane flyover bridge (grade separator) from Ambawadi to IIM road. Accordingly, work of traffic survey of the present situation and appointing design consultant and feasibility report would be taken up.



➤ **Strengthening and rehabilitation of Kalupur railway overbridge in central zone of the city:**

The stone masonry wall in approach portion of Kalupur railway overbridge in the central zone of the city is quite old and the joints have opened up. Due to weather effect and wear tear the footpath in the bridge is settled and the existing masonry staircase on Saraspur side is damaged. So a special inspection of the bridge has to be done and as per the inspection report of the consultant new RCC footpath, new staircase of structural steel and repairing work of stone masonry wall will be done. the estimated cost of the project is around Rs.3.20 crore and the repairing work would begin soon.

➤ **Minor bridge on Khari River on Hathijan gam to Vivekanad nagar in Ramol-Hathijan ward :**

There is a two-way causeway on Khari River which is on TP road from Hathijan gam to Vivekanand nagar in Ramol- Hathijan ward which is 35 years old. There is has been lot of development in the area and as the bridge is narrow there is problem of traffic jams specially during peak hours. The bridge was constructed before the area was merged in AMC limits and it is on a low height. During monsoon when Khari River overflows the causeway also submerges in the River and there is 3-4 ft water on the causeway. The residents of the area have to go to Ahmedabad- Mehamdabad via Ramol village. Therefore it has been decided to construct a minor bridge on the river in place of the causeway. The estimated cost is Rs.25.00 crore. the project will be taken up from grants allocated by the state government under the Swarnim Jayanti Chief Minister Urban Development project.

**In this way, for bridge project under the Swarnim project for 2022-23 the expenditure is expected to be total Rs. 75.00 crore for the year 2023-24 the budgetary allocation is Rs. 125.40 crore.**

## **5.2 Major works under corporation fund:**

### **Planned works**

➤ **Bridge under space development :**

To reduce traffic burden in the city and to ease movement of vehicles railway over bridges on railway crossings and under bridges, River bridges on River, flyover bridge son road



junctions, bridge culverts totaling 82 important and useful structures as per the requirement of the city have been constructed from time to time. of these under space beneath one bridge in each zone would be developed to beautify the bridge and make it useful for the people.

➤ **Strengthening and rehabilitation of Ellisbridge (Lakadia bridge):**

Ahmedabad city has been declared as first heritage city of the country. It is necessary to restore the old heritage buildings of the city and as part of it Strengthening and rehabilitation of Ellisbridge (Lakadia bridge) of the city would be taken up. Its heritage value would be restored and a pedestrian bridge with linear garden would be developed at the city. The feasibility report of the project has been prepared by the consultant and work of estimate and tender is in progress.

➤ **Installing sound barriers on bridge:**

It has been decided to install sound barriers on bridges to reduce noise pollution created by vehicles which move through the bridges.

➤ **Construction of a new culvert on 18 m road on Kharicut canal from Vraj Residency to Naroda Muthiya gam in Naroda ward in North zone:**

The Kharicut canal passes through the eastern part of the city. On the canal the irrigation department had constructed culvert at different places from time to time as and when there was requirement for crossing the canal. But with increasing urbanization and traffic burden the roads have become narrow and people have to face severe traffic jams. There is risk of accidents also. the AMC has undertaken construction of new and wide approach roads of the bridge which are crossing the canal. Due to this the width of the existing culvert has become less. The bridge on the canal and approach road have been included in AMC limit and roads parallel to the canal would be developed by the AMC at an estimated cost of Rs. 3.50 crore.

➤ **Widening of canal culvert on TP 85, 5600 opposite Savera hotel in Makatampura/ Sarkhej ward in South West zone:**

Fatehwadi canal passes through the South- West zone of the city. On this canal the Ahmedabad irrigation circle had constructed siphon structure/ culvert at different places. But with increasing urbanization and traffic burden the roads have become narrow and people have to face severe traffic jams. There is risk of accidents also. the Fathewadi canal is under the



irrigation department and the repairing or widening of culvert is to be done by the department. It will be the depository work of AMC and will cost Rs. 3.00 crore.

➤ **Work of Mastic and B.C. on different bridges in the city:**

The existing mastic and B.C. on different bridges in the city have been damaged due to heavy vehicle movement. There have been potholes on the bridges due to this. As per the directions of road safety committee the potholes should be repaired in time limit. To ensure that this work is done it has been decided to do milling on mastic and B.C. surface of the bridges. The estimated cost is Rs.10.00 crore.

➤ **Bridge inspection and checking current condition of existing old bridges of the city:**

The current condition of the existing old bridges in the city will be done as per I.C.I. guidelines and according to primary inspection report reporting, repair/ restoration work will be done and for B.O.Q and draft tender would be prepared. At present primary inspection of all the existing bridges of the city is done every year and as per the inspection report necessary repairing work is done.

- ✧ If the primary inspection report suggest detail inspection, then after necessary testing work of preparing tender and estimate for repairing/ restoration is undertaken.
- ✧ As per recommended in inspection report of various bridges, railway bridges, flyovers and underpass bridges of the city it has been decided for undertaking strengthening and repairing works of Hatkeshwar flyover bridge, Nathalal Jaghda bridge, Parikshit Lal bridge, Prabodh Rawal bridge, Akhbar nagar underpass, Shahibaug under pass, Chiman Patel bridge. The estimated expenditure is Rs.10.00 crore.

**Planning to make Ahmedabad railway crossing free:**

Six Railway lines pass through different areas in east and west zone of the city (1) Ahmedabad- Gertapur railway line (2) Ahmedabad- himmatnagar Railway line (3) Ahmedabad- Palanpur railway line (4) Ahmedabad- Viramgam Railway line (5) chandlodiya- Khodiyarnagar railway line (6) Ahmedabad- Botad railway line. AMC is contact with various departments of





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railways and do works from railway funds while approach roads are made with its own funds, for this allocation has been made in the budget. The details are as follows:

Of the above proposal and after consultation with other railway authority AMC will undertake work of following Railway overbridge and Railway underbridge.

S.No	ROB/RUB	Location	L.C.no.	Estimated amount (Rs.in crore)	50%cost sharing/in sp.cases 100% assistance from state government (crore)	Remarks
1	ROB	Puneet nagar	307	31.05	15.53 (50%)	After completion of survey and soil investigation work the work of making G.A.D of the work by consultant is in progress
2.	ROB	Jagatpur	06	76.42	38.21 (50%)	In progress (physical progress-85%)
3.	ROB	Boot Bhavani	21	62.11	31.06 (50%)	Work order has been given. Work of test pile completed. The revised proposal of ROB has been made at GUDC
4.	RUB	Vatva Vinzol	305	6.12	3.06 (50%)	The survey and soil investigation work has been completed but the width of TP road is narrow and flyover/ underpass cannot be made
5.	RUB	Omnagar	03	7.12	3.56 (50%)	Work of preparing estimate by the Railway department is in progress. The work of underpass will be taken up by the Railway department
6.	RUB	Tragad gam	240	4.93	2.465(50%)	
7.	RUB	Uma Bhavani	241	5.21	2.605(50%)	The underpass is to be constructed



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		Chandkheda				by railways on 50% cost sharing basis and the work is in progress
8.	RUB	IOC Chandkheda	242	5.21	2.605(50%)	
9.	RUB	Sabarmati D-Cabin	243	5.39	2.695(100%)	
		Hebatpur	09	2.09	2.90 (100%)	Instead of underpass a railway overbridge has been proposed and work order has been obtained. Work of test pile completed. The revised proposal for ROB has been submitted to GUDC
	Vande Mataram Ritu Bungalows		03	1.09	1.09(100%)	Work completed
	Agiyarsi Mata mandir		06	0.84	0.84(100%)	Work completed
10.	Paldi Jalaram		17	36.82	18.41(50%)	The underpass is being constructed by AMC, Metro and Railway on cost sharing basis. the work is being done by metro (GMRC).
	<b>Total 10 (ROB+RUB)</b>				Rs.125.02	

Under the Ahmedabad- Botad railway line gauge conversion project of west zone of Ahmedabad city Rail Development Corporation Ltd and AMC have jointly taken up various works like underpass on different level crossings, pedestrian sub way and widening of railway gates, pump house for disposal of rain water, electrical and mechanical works. The details are as follows:

L.C.no	Location	Remarks	L.C.no.	Location	Remarks
L.C.-1	L.O.C. crossing	RVNL has completed the work	L.C.-17	Jalaram	Metro project has undertaken the work of railway



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					underpass
L.C.-2	Chenpur village	Work in progress	L.C.-18	Bhudarpura, Ambawadi	L.C will continue
L.C.-3	Vandemataram Rutu bunglaows	Work completed by AMC and RVNL	L.C.-20	Vastrapur station	Work completed
L.C.-4	Arjun Ashram	Work completed by RVNL	L.C.-21	Butbhavani station	Work of railway overbridge is in progress
L.C.-5	Arjun Ashram	Work completed by RVNL	L.C.-22	Chamunda crossing	Work completed by RVNL
L.C.-6	Agiyarsi mata crossing	Work completed by RVNL and AMC	L.C.-23	Salpara	L.C. is closed
L.C.8	Vijaynagar	Rail Vikas Corporation Ltd will take up the work of widening of level crossing and pedestrian bridge	L.C.24	Torrent power	Work of Railway overbridge is in progress
L.C.-9	Sanghvi	L.C. will continue	L.C.25	Makarba	Work completed
L.C.10	Naranpura	Rail Vikas Corporation Ltd will take up the work of widening of level crossing and pedestrian bridge	L.C.26	Makarba lake	Work of underpass is in progress
L.C.12	Navrangpura	L.C. will continue	L.C.28	Sarkhej highway	L.C.will continue
L.C.15	Mithakhali gam	Rail Vikas Corporation Ltd will take up the work of pedestrian bridge(L.C. will be closed)	L.C.30	Sarkhej	Work by RVNL completed
L.C.15B	Gandhigram station to Nagri hospital	Underpass is in planning			

**In this way, for bridge project under the corporation fund Rs. 25.00 crore is expected to be spent in 2022-23. While Rs. 20.00 crore has been allocated in 2023-24.**

**For bridge project total Rs. 100.00 crore is expected to be spent in 2022-23 while Rs. 145.40 crore has been allocated in 2023-24.**



## 6. Urban Transport



### Janmarg- BRTS:

Ahmedabad Municipal Corporation is leading in providing public transport facilities in the city. Ahmedabad Janmarg Ltd. Is providing public transport for 12 years. BRTS is providing bus service to educational institutions, industrial areas, railway station, ST, bus stand. It has 89 km dedicated corridor and 71 km mix route. There are 7 bus depots and 143 pucca bus stations and total 52 bus cabins. At total 195 locations about 2.05 lakh people take benefit of the public transportation. By traveling in 331 buses people are indirectly helping to reduce traffic, pollution and accidents in the city.

Ahmedabad Janmarg Ltd issues four type of Janmitra smart cards which are NPCI recognized. At 141 bus stations of BRTS 747 and inside buses 773 CCTV cameras have been installed.

Under the modern ITMS project for AMTS-BRTS CCTV cameras on all buses and stations, common mobility card, QR based ticketing, hitech control room and surveillance etc. are included. Tickets for the buses can be booked through app and to reduce accidents sensor operated automatic swing gate have been installed on all stations of BRTS.

Ahmedabad Janmarg Ltd. has put 202 electric buses in service for people. Under the Faster Adoption and Manufacturing of Electric Vehicles in India (FAME) scheme 150 buses are on road and for these e-buses charging and parking depots have been set up in Naranpura and Vastral areas.

Two routes under BRTS-Udan have been started. They are 1: Iscon- RTO- airport and 2. Manianganar- Civil hospital- RTO- airport. The ticket is Rs.50.

The Ahmedabad Municipal Corporation has received total 21 national and international awards for successful operations. In year 2021 and 2022 it has got two awards at the national level. The details are as under:

1. “City with the Most sustainable Transport System” award from Ministry of Housing and Urban Affairs, Govt. of India on dt 6.11.2022



2. “City with Best green Transport Initiative” award from Ministry of Housing and Urban Affairs, Govt. of India on dt 29.10.2021

In this way, in future BRTS which has become a unique identity for the city will solve problems like pollution, traffic, accidents and waste of time and will contribute in a big way in the development of the city and take the city to new height at international level.

**For Ahmedabad Janmarg Ltd. total Rs. 143.00 crore is expected to be spent in 2022-23. While Rs. 144.00 crore has been allocated in 2023-24.**

### **Ahmedabad Municipal Transport Service (A.M.T.S) :**

AMTS gives concession travel passes to school- college students, senior citizens, physically handicapped and deaf and mute people. While free passes are given to freedom fighters, old people living in old age homes, blind people and senior citizens above 75 years of age. Daily on an average 4 lakh people travel by AMTS buses.

In the budget year of 2023-24 with a fleet of 809 buses there is planning for putting average 754 buses on road.

- ✧ During the budget year planning for 200 regular buses on gross cost of per km.
- ✧ 100 electric buses would be added by state government V.G.F and will be put under operation.
- ✧ For AMTS buses grant would be given by the state government under the chief Minister Urban Bus Service- CMBUS project.
- ✧ Gantry would be set up at the entry and exit gates at various terminus/ depots and advertisement revenue would be generated.
- ✧ To provide better facilities to the commuter a bus terminus has been planned at Navrangpura terminus. A electric charging station would also be set up.
- ✧ Of the main terminuses of AMTS the Lal Darwaja would be renovated with heritage look design and the work would be completed.
- ✧ RCC road and renovation of building at Memnagar terminus would be completed and a new terminus at Sarthi bungalows- Chandkheda has been planned.



- ✧ Planning to provide training to drivers and conductors by coordinating with WIAA, RTO and city traffic police.

**Facilities given to people for travel:**

- ✧ Special buses are provided to people for their events, concession pass for school-college students and free concession pass for senior citizens above the age of 65 years and monthly- tri monthly pass are given to salaried persons and people who travel in AMTS buses daily.

➤ **100 G-buses (Gross cost base)**

As part of Ahmedabad Municipal Corporation's commitment towards green transport incentive the AMTS has decided to operate 100 electric buses in gross cost km for the first time. for parking and charging facilities of such buses charging stations would be put up.

- ✧ These Midi buses are as per 9 metre BRTS door specification. As they are electric buses people are spared of noise and air pollution. There is automatic fire detection and suppression system and firefighting cylinder is there in buses.
- ✧ Due to automatic door sensor bus will not operate in case doors are open. This provides for safety and security of passengers.
- ✧ Fast charging technology has been used in these buses.
- ✧ With 100 electric buses daily 5000 kg fuel is saved which will enable reduction in emission of Co2 (carbon dioxide and other) GHG (greenhouse gases)

**For AMTS total Rs. 380.00 crore is expected to be spent in 2022-23 while Rs. 398.00 crore has been allocated in 2023-24.**



## 7. Public buildings



### Community hall and auditorium

#### Works in progress

- ✧ The work of demolishing the Dr. Babasaheb Ambedkar hall in Saraspur- Rakhial ward of North zone and constructing a new one is in progress.
- ✧ Work of constructing a cultural centre and party plot in TP 03, FP 95, 96 in Odhav ward.
- ✧ Work of constructing a community hall in Thaltej ward TP- 39, FP-48 in North West zone at the cost of Rs. 3.70 crore.
- ✧ A community hall and garden in draft TP 83 Vejalpur- Gyaspur- Maktampura FP- 169 in Makatampura ward in South west zone at the cost of Rs. 7.23 crore is in progress.
- ✧ Work of construction of community hall in Chandkheda ward in West zone is in progress at the cost of Rs.11.50 crore.



#### Hall renovation and repairing:

- ✧ Development of Liladhar Bhatt community hall in Dani Limda ward TP- 1, FP- 30 at the cost of Rs.10.67 crore is in progress.
- ✧ Renovation of Town hall in Navrangpura ward has been planned at the cost of Rs.30.00 crore.
- ✧ Restoration and redevelopment of heritage centre at Art of State City Museum Sanskar Kendra in Paldi ward of west zone at the cost of Rs.32.00 crore is in progress.

#### Planned works

- ✧ A community hall in Jodhpur ward TP scheme no.-04 (Vejalpur), FP-210 in South west zone in a plot near Prernatirth Deraser at the cost of Rs. 14.00 crore on a 4726.20 sq.km area.
- ✧ A community hall in Sarkhej ward of South West zone in draft TP scheme 25, FP 18/1 on a plot reserved for social infrastructure under the swarnim Jayanti Chief minister Urban Development project at the cost of Rs.14.00 crore.



➤ **Party plots:**

- ✧ Party plot in plot on road from Goyal complex to Panjrapol cross roads.
- ✧ Modern party lot in Sindhu Bhavan Road in Thaltej ward in TP- 216, FP- 125+ TP 215 FP 110 at the cost of Rs.9.90 crore.
- ✧ Work of developing party plot in TP-37, FP-85 in civic plot opposite P&T colony in Dani Limda ward of south zone is in progress at the cost of Rs. 1.75 crore.
- ✧ Work on Multi-purpose hall on a plot in TPS no.-55, FP- 169 at the cost of rs.3.65 crore in Isanpur ward near Smruti mandir in South zone is in progress.
- ✧ Party plot in Indrapuri ward in South zone on TP-42, FP-34 at the cost of Rs.3.00 crore is in progress.
- ✧ Upgradation of Bhavanisinh party plot in Shahpur ward in central zone at the cost of Rs.1.00 crore.
- ✧ Upgradation of Girdharnagar party plot in Shahibaug ward of central zone at the cost of Rs.1.50 crore.
- ✧ Renovation of Vitthalidas party plot in Asarwa ward of central zone at the cost of Rs.0.90 crore.
- ✧ Party plot in Sarkhej ward.
- ✧ This would help improve social facilities for the citizens.

**In this way for community hall and auditorium etc in 2022-23 Rs.26.35 crore is expected to be spent. In 2023-24 budgetary allocation of Rs. 26.10 crore has been made.**

➤ **Ward office and zonal-sub zonal office:**

- ✧ Extension of existing sub zonal office of Gota ward in North- West zone is in progress at the cost of Rs.1.20 crore.

➤ **Schools for educational purpose:**

**Planned works:**

- ✧ New school in school no.11,12 near Anil Starch on Saraspur road
- ✧ Demolition of Nehru school in Behrampura ward in South zone and construction of new building at an estimated cost of Rs.5.00 crore.





- ✧ Construction of new school building in Maninagar ward of South zone on TP scheme no.-04/ Manipur FP- 148/1 (school and playground) plot size 397 sq.m. near Jaihind cross roads. There is a portable school Gujarati school no.1 and the new building would be constructed in its place at a cost of Rs. 12.00 crore.
- ✧ Renovation of Shahibuag school no.6 and 1 in Shahpur ward in central zone and Dudeswar school no. 3 and 4 at the cost of Rs. 0.57 crore and do necessary civil work and repairing.
- ✧ Necessary repairing and renovation and color work and upgradation of Pritampura school no. 1-2 in Shahibaug ward of central zone and Pritampura school no.3-4 and Bardolpura municipal school at the cost of Rs. 0.61 crore.
- ✧ Modernization of Arjun lala school in Asarwa ward at the cost of Rs. 1.54 crore.
- ✧ Renovation and moderinsation of municipal school no. 15-16 and 12-18 near Jivankamalshi pol in Dariapur ward and Dabgarward municipal Gujarati school no. 16 at the cost of Rs. 0.86 crore.
- ✧ Renovation of upgradation of various municipal schools in Jamalpur ward at the cost of rs.1.21 crore.
- ✧ A English medium primary school would be set up in draft TP scheme no.25 Vejalpur, FP 101 in Sarkhej ward of South West zone at the cost of Rs.5.00 crore. This would provide facility of English medium to students of the area.
- ✧ The girls' school in Sarkhej gam would be demolished and a new one would be set up at the cost of Rs.2.00 crore.
- ✧ The school in Mumatpura in Jodhpur ward would be demolished and a new one would be constructed at the cost of rs.2.00 crore.
- ✧ After taking opinion of the school board the schools would be set up as per guidelines of the state government.

**In this way for office building, schools Rs. 141.96 crore is expected to be spent in 2022-23. In 2023-24 budgetary allocation of Rs. 65.76 crore has been made.**



## 8. Public spaces

### ➤ City square:

Many tourists from the country and all over the world visit the city. It has been decided to develop a city square in of the main junctions of the city where programmes relating to national and international event can be held. At this place concerts can be held. Besides electric LED display, posters depicting information relating to the city etc can be put. Near the city square proper parking street and modern washroom and good paving would be done and a gathering place would be developed. Provision for a shopping mall would also be made so that the square is developed as a people centric place and citizens can gather and enjoy.

A city square near Vastrapur lake would be developed where people can visit with family and enjoy the natural surroundings along with food and music.

### ➤ Art of state City Museum- Sanskar Kendra:

To provide better and modern facilities to the existing city museum in Sanskar Kendra which will depict geography and history of the city. The museum will have photographs and visuals of well-known people, entrepreneurs, industrialists who have contributed to the development of the city. In addition it will have glimpse of the city its historic journey. The feasibility report and concept note would be prepared soon.

### ➤ Vegetable market:

At present vegetable markets are on roads of the city which create a huge traffic problem. It also causes issues of cleanliness. To resolve these issues permanently it has been decided to set up two vegetable markets in each zone. The markets would be set up with proper planning so that there is no traffic problem. A children play area would be developed near the markets. This would also help in maintaining cleanliness in the area.

- ✧ A new vegetable market in Kalupur area of Shahibaug ward with parking facilities at the cost of Rs.5.60 crore would be developed.

### ➤ Food Park:

Food parks have been planned at three different places in the city. Of this night food park would be set up in one of the places. Food stalls would be set up which would offer best



cuisine to people of the city and those coming from outside. The food parks would provide such types of food which are identity of the city. The parks will have green cover and attractive benches and step wise seating arrangement. There will be children play area, parking facilities, modern wash room and attractive flooring.

**Priority for setting up city square, vegetable market and food park during the next year would be given to areas which have been recently merged in the city.**

➤ **Reading room:**

There are many prestigious educational institutions in the city besides schools and colleges. The students need a facility for reading room. Even the candidates who are preparing for competitive exams need a reading room where they can sit peacefully and study. For this purpose, it has been decided to set up three reading rooms in each zone.

➤ **Lake front development:**

For proper disposal of rain water, to solve problems of water logging and to conserve water development of lakes has been taken up. With the preservation of rain water the level of underground water will come up. With the development of lakes, the place can be used for public entertainment programmes like fairs etc. Plantation can be done around the lake thus reducing pollution and increasing beauty of the spot. Under the development of lakes works like deepening of lakes, compound wall/ fencing, roads around lakes, gardens and lightning arrangements, outlets for water, pay and use toilet facilities, recharge well etc. would be taken up.

**Works in progress:**

- ✧ Development of Shilaj lake in North West zone at the cost of Rs. 5.25 crore.
- ✧ Development of Sola Lake in Gota ward in North West zone at the cost of Rs.4.95 crore.
- ✧ Development of Gota lake in Gota ward in North West zone at the cost of Rs.5.00 crore.

**Planned works:**

- ✧ Development of Thaltej lake in Thaltej ward at the cost of Rs. 4.79 crore.



- ✧ Development of three lakes- Shilaj, Makarba and Ramol VAdu and setting up mini STP plants under the grants of 15th finance commission.
- ✧ Development of shakri lake in Sarkhej ward in South west zone in 78858.49 sq.m. area at the cost of Rs.2.00 crore.
- ✧ Deepening of Vanarvat lake in Vatva ward and its development.

Under Amrut 2.0 work of developing Bhadaj gam lake, Hathijan gam lake, Muthiya gam lake, Ognaj gam lake, Asarwa lake, sola lake and Bodakdev women lake would be taken up.

➤ **Renovation of Vastrapur lake:**

Vastrapur lake is situated on the western side of Sabarmati River which has area of 51761 sq.m. It was developed few years back and now many structural damages have occurred. It includes retaining wall supporting walking path and steps of Amphi theatre. The lighting system and soft and hard landscape is in dilapidated condition. It has been decided to renovate the lake with focus on environment and providing all physical facilities.

**For development of lakes Rs.9.00 crore is expected to be spent in 2022-23. While for 2023-24 budgetary allocation of Rs. 30.70 crore has been made.**

➤ **Zoo:**

Kankaria zoo, nocturnal zoo, Bal vatika and N.H.museum, butterfly park, one tree hill garden, Rasala nature park, musical fountain with laser show- Nagina wadi, boating - Kankaria lakes are under zoo.

- ✧ A pair of Asiatic lions was brought from Sakkarbaug zoo, Junagadh on 08.03.2022
- ✧ The CCTVs in Kankaria zoo and nocturnal zoo have been upgraded.
- ✧ Under the animal adoption scheme till now 7 animals have been adopted and it creates income of Rs.7.00 lakhs
- ✧ Planning to create new cages for monkeys and birds in the year 2023-24 at the cost of Rs. 1.00 crore.

**For development of zoo Rs.6.00 crore is expected to be spent in 2022-23. While for 2023-24 budgetary allocation of Rs. 2.00 crore has been made.**



➤ **Heritage :**

On 08-07-2017 our historic Ahmedabad city was included in UNESCO's world heritage city list. Thus, Ahmedabad became India's first world heritage city. It is matter of great pride for all of us. With this status our responsibility for conservation and preservation of heritage has increased considerably.

For conservation and preservation of magnificent heritage of our city and for redevelopment of areas around it Ahmedabad Municipal Corporation organizes various programmes like heritage walk, world heritage week and celebration of world heritage day, seminar on various topics, lecture series, conference, training programmes, workshop etc. Besides competitions like heritage paintings, photography and cultural programmes are also organized. To increase awareness for heritage among citizens Ahmedabad Municipal Corporation has signed an MoU with a private organization to professionally promote the heritage walk nationally and internationally to attract more visitors form country and abroad.

❑ **World heritage city trust:**

The AMC has set up a "Ahmedabad world heritage city trust" as part of special arrangement for maintenance and preservation of heritage structures of the city. With city getting heritage city status AMC has set up a special SPV "Ahmedabad world heritage city trust" for conservation and preservation of heritage. For maintaining the world heritage city status as per guidelines of UNESCO a world heritage city secretariat will be set up. Detailed documentation like architectural documentation, major drawing, photographic documentation etc is being done by Ahmedabad world heritage city trust.

The heritage department has undertaken the restoration work of different historical buildings of city like old fort walls, historical Manek Burj, gates, Chabturas, Vav, steps around Kankaria, havelis etc.and conservation and restoration of other heritage structures is being done by heritage department. And during the year restoration of calico dome situated on Relief Road will be taken up.



A detailed documentation of heritage homes like architectural documentation, major drawing, photographic documentation etc is being done by “Ahmedabad world heritage city trust”.

❑ **Workshop regarding heritage building repairing:**

The old pol houses, mandirs, mosques, havelis are damaged over the years due to cold, heat and rains etc. And are dilapidated. And they need regular repairs. For repairing of these buildings trained workers are needed who can use traditional building materials. They need to be trained and for this purpose planning has been done to construct a heritage building centre during the next year.

The heritage department will do beautification of 1.5 km area of heritage walk by cobalt stone.

**In this way in 2022-23 Rs.7.35 crore is expected to be spent. In 2023 -24 budgetary allocation of Rs.12.30 crore has been made.**

➤ **Parks- Gardens:**

There are 283 gardens and parks and new 12 gardens will be developed in various zones during 2023-24. The estimated cost is Rs.6.20 crore. For nursery development the estimate is Rs. 75.00 lakhs. Besides to develop love for greenery the AMC organizes flower show annually.

❑ **Mission Million Trees:**

The AMC has taken up massive tree plantation programme under the mission million trees to increase the green cover to 15% which is 4.66% as per the tree census of 2012. The mission million tree project was launched in 2019 and per year 10 lakh trees are planted and the green cover has increased to 12%.

❑ **Oxygen corner in gardens:**

Oxygen corner would be developed in 150 gardens in the city. Trees releasing more oxygen like banyan, pipal, Limda, Borsali, tamarind, Rayan, desi mango etc would be planted. The estimated cost is Rs.3.00 crore.



❑ **Theme Park development:**

**Hanging garden:** To educate people to develop more greenery in less space and to promote vertical garden a hanging garden would be developed. The estimated cost is Rs.2.00 crore.

**Wet land park:** To increase bio- diversity, water purification and human approach to water a wet land park has been planned in this year. The garden will have floating plantation at places where water is collected and plantations like Canna, Bamboo, grass etc which grow in more water. The estimated cost is Rs. 1.00 crore.

**Cosmos flower valley:** Looking to the huge response to the annual flower show the AMC has decided to develop a valley of cosmos flowers near fortune circle in Nikol area.

❑ **Hitech nursery:**

The AMC has decided to increase the green cover of the city and undertake massive tree plantation. For this it has been decided to develop a hitech nursery where saplings are developed. It will have green house, micro irrigation system and automation. A provision of Rs.2.00 crore has been made for the purpose.

With increasing greenery and increasing liking for greenery among citizens it is necessary that there is trained manpower to maintain this. The AMC has decided to train more than 100 people in gardening and more than 20 as garden supervisors. A training course would be started. For this Rs.10.00 lakh has been allocated.

❑ **Nature Park:**

To provide natural surroundings to the people it has been decided to develop a nature park in 05-hectare area with the support of state government. In this 80% trees would be long life trees and of native species like banyan, pipal, Umro, Limdo, Borsali, tamarind, Rayan etc. These trees would also attract more birds. It will have only 10% landscape in which there will be facilities for walking, children play area, spots for watching sunrise and sunset and a small lake. Besides, it will have a walking trail, sculptures of birds and animals and recreational equipment for children.



❑ **Renovation of existing gardens:**

Of the total gardens in the city, it has been decided to renovate 11 gardens in different zones and provide modern facilities at the cost of Rs.6.15 crore.

Following planning has been done for the year 2023-24

- ✧ Sports equipment and open gym equipment in gardens at the cost of Rs.4.25 crore.
- ✧ Equipment for gardening like lawn mower machine, wood cutter machine etc at the cost of Rs. 70 lakhs.
- ✧ Repairing work- civil of gardens at the cost of Rs. 11.70 crore.
- ✧ Upgradation of existing lights in gardens at the cost of Rs. 50.00 lakhs.
- ✧ Purchasing new trees for every zone at the cost of Rs. 5.00 crore.

❑ **Urban Forest:**

At present there are 128 urban forests in the city. In year 2023-24, 10 more urban forests would be developed in the newly merged areas surrounding the Ring Road. It will have more than 1000 trees of more than 150 species including 20 extinct species

This will help reduce pollution and increase green cover of the city.

**10 urban forests which would be developed in different areas.**

- ✧ Lambha ward, Sarkhej ward, Thaltej ward, Gota ward, Chandlodiya ward, Chandkheda ward, Nikol ward and Vatva- Ramol ward.

**In this way for gardens in 2022-23 Rs.19.50 crore is expected to be spent. In 2023-24 budgetary allocation of Rs. 25.00 crore has been made.**

➤ **Construction of compound wall in municipal plots:**

It has been decided to construct pre-cast compound wall around the open plots from construction and debris waste. This will also help promote zero waste city. A budgetary allocation of Rs.21.68 crore has been made in 2023-24 for it.

**The following compound walls will be constructed during the next year:**

- ✧ Construction of compound wall which has been broken towards River of 240 MLD STP and compound wall on new RCC retaining wall at the cost of Rs.5.50 crore.





➤ **Sabarmati Riverfront Developemnt:**

By keeping width of River at 262 metre walk-way, parks and gardens, road, underpass, water based adjacent activities etc and to develop it as entertainment spot have been taken up. After this project total 202 hectare will be reclaimed.

**Salient features of Sabarmati Riverfront Development Project:**

- ✧ Tree plantation and urban forest by planting 35 different species of plants through Miyawaki technique in the east and west side.
- ✧ Shrub plantation has been done between Gandhi bridge to Nehru bridge on the west side of Sabarmati River at the cost of Rs.40.00 lakhs.
- ✧ Under the project on east side 11.90 km road from Dafnala to Ambedkar bridge and 8.3 km from Vadaj to Ambedkar bridge on west side and 6 km from Railway bridge to Subash bridge totaling 19.50 kms roads have been constructed.
- ✧ Under the Water based and water adjacent recreation activities at present there are boating facilities at two sites- Vallabh Sadan and Usmanpura garden.
- ✧ A beautiful and attractive flower garden has been developed between Ellisbridge and Sardar bridge on the west side of Sabarmati river at the cost of Rs.18.41 crore. The area is 52,000 sq.m. In flower garden horticulture development has been done on 27,706 sq.m.
- ✧ Many people come for morning and evening walk on Sabarmati Riverfront. To give them facility for cycling cycle sharing system has started beneath Sardar bridge and Usmanpura bridge on west side and below subash bridge on east side.
- ✧ A massive garden on 11,520 sq.m. area on land between road and upper promenade from Dafnala to Railway bridge on the east side of the River has been completed and has been opened for public. It has been developed at the cost of Rs.9.00 crore.

❑ **Electric kick scooters sharing system:**

The Sabarmati Riverfront Development Corporation Ltd had launched Booz scooter riding on Sardar bridge west as part of electric kick scooters sharing system. People are taking advantage of joyrides of electric kick scooters from the following places:

- ✧ Between sardar bridge to Vasna barrage on west bank



- ✧ Between Subash bridge to Nehru bridge on West bank
- ✧ Between Subash bridge to Ellisbridge in eastern bank

**Works in progress:**

☐ **Riverfront phase-2**

The Sabarmati Riverfront Development project of development of 11-km long area on both the sides of Sabarmati River has become a study centre for people aiming for development from India and other countries. The Riverfront project has become a identity of the city and income would be generated from the sale of reclaimed land. Not only the beauty of the city has increased with this project but many facilities have also been added. At present various projects like Riverfront house, Bio-diversity park, exhibition centre have been taken up. Looking to the success and magnificence of the Riverfront project it has been decided to develop banks of River on both the sides under phae-2. It will be extended upto Shahibuag Dafnala to Indira bridge in East side (5.8 km) and torrent power to Indira bridge (5.2 km) on West side. The estimated cost of the project is Rs.850.00 crore.

☐ **Corporate garden development:**

Work of developing corporate garden in plot near Vallabh Sadan near Riverfront house has begun at the cost of Rs.2.00 crore.

☐ **Shrub plantation:**

Work of shrub plantation under big trees in periphery of commercial plots in the east and west side of Sabarmati River has begun at the cost of Rs.3.00 crore. Total 75,000 big shrubs will be planted.

☐ **Irrigation and horticulture:**

Work of irrigation and horticulture for the development of Sabarmati Riverfront Development phase-2 has begun.

**Planned works:**

☐ **Riverfront art and culture centre:**

An art and culture centre will be developed on east bank of the Sabarmati River between Ellisbridge and Sardar bridge. The centre will be connected to multi- level car parking via flower park and event ground to Atal foot over bridge. The proposed art and culture centre



will be set up keeping in view performing art, culture, music and other things. The estimated cost of the centre is Rs.30.00 crore. The state government has allocated Rs.18.00 crore grant. It will increase local economy and attract tourists. A consultant has been appointed for the proposed centre and work of concept design is in progress.

☐ **Barrage cum bridge:**

Under the Sabarmati Riverfront Development project phase-2 a barrage cum bridge would be developed from Torrent power house in the West to Camp Sadar bazar in east part. With this project water supply would be available in the river and in case of repairing of Narmada main canal through Kotarpur intake well water supply for 12 days can be maintained. This will directly connect Sabarmati, Chandkheda and Motera on the west and Hansol, airport and army cantonment on the east. This will also help in ease of traffic movement. The estimated cost of the project is Rs.250.00 crore. The hydrology and hydraulic report have been prepared and sent to National Institute of Hydrology, Roorkee for verification.

☐ **Gaming zone:**

The Sabarmati Riverfront Development Corporation Ltd (SRFDCL) has provided a peaceful and vibrant atmosphere on the banks of River. The project has created a people centric network of parks and gardens, waterside, promenade, markets, event centre, sports, park, banks, Atal bridge etc.

Sabarmati Riverfront has become a new centre and people from all over the state and country come here. The corporation plans to develop more centres of attraction. A vibrant gaming zone with water sports and outdoor sports would be developed.

In this way for AMC the SRFDCL will develop, operate and maintain a gaming zone on its land.

☐ **Floating restaurant (PPP model):**

To increase the entertainment value of parks and gardens, waterside, promenade, markets, event centre, sports, park, banks, Atal bridge etc the SRFDCL has decided to open a floating restaurant where a 30 m long and 10 m wide cruise having capacity of 100 to 125 people. The jetty for the boat will be near Atal bridge and it will move between Sardar bridge



and Gandhi bridge. The floating restaurant will start in 2023-24 and necessary work has been completed.

**For Sabarmati Riverfront Development Rs. 160.00 crore is expected to be spent in 2022-23 while Rs. 222.00 crore has been allocated in 2023-24.**

➤ **Kankaria Lake front development:**

Kankaria lakefront has become a centre of attraction for tourists. AMC organizes Kankaria Carnival every year from December 25 to 31.

**Various attractions at the Kankaria Lake front**

- ✧ A sand stone mural depicting rich history of Gujarat and Ahmedabad.
- ✧ Atal Express and Swarnim Express trains
- ✧ The first Kids city of the country
- ✧ Amusement park-1 and amusement park-2

**Various recreational activities at Kankaria Lakefront:**

Segway safari, archery adventure, aqua carting, tree walk and obstacle courses, mirror maze, inflated climbing wall, water zorb ball and roller, bungee trampoline (adults, kids), velcro spider wall, soft ball it, inflated obstacle course/ obstacle play area. Bungee run, triple surf board, haunted season, kids zone, fun zone and gaming zone are operational.

Like past in 2022 also Kankaria carnival-2022 was organized. There were various attractions like cultural programmes, horse show and dog show by Gujarat police, multi color laser show, lok dayro, Bollywood fusion, patriotic songs, dance and drama shows, cultural programmes by local artists and Balnagri for children. Besides a blood donation camp was also organized.

**For Kankaria Lakefront Rs. 2.00 crore is expected to be spent in 2022-23 while Rs. 2.10 crore has been allocated in 2023-24.**

**9. Housing:****➤ Housing for all-2022 under Prime Minister Housing project:**

A survey was done under housing for all-2022 project and a demand for 65,378 affordable houses was placed. These would be completed by the end of 2022. As many as 136 people have applied for houses to be built on their own land while 1,77,112 beneficiaries have applied for credit link subsidies under Prime Minister Housing project. Planning has been done to provide benefits to all by 2022.

<b>Types of houses</b>	<b>Number of houses</b>	<b>Approx. Cost (Rs. In crore)</b>
EWS phase-1	5158	291.12
LIG phase-1	4985	511.62
EWS phase-2	4369	228.87
EWS phase-3	3472	198.70
EWS phase-4	2849	159.14
EWS phase-5	5047	326.46
EWS phase-6	12186	999.88
EWS phase-7	1116	77.50
EWS phase-8	455	38.39
EWS phase-9	2140	184.22
EWS phase-10	1596	181.77
EWS phase-11	485	33.06
EWS phase-12	952	66.80
EWS phase-13,14	754	81.76
EWS phase-15,16,17	1169	139.17
EWS phase-18	1427	161.87
EWS Phase 19 to 22	395	34.00
EWS Phase-24	699	74.44
EWS Phase-26	640	68.19
EWS Phase-29	448	48.23
EWS Phase-34	266	21.56
EWS Phase-35	1180	91.55
EWS Phase-36	1343	145.59
EWS Phase-37	642	69.77
EWS Phase-38	2100	247.19
EWS Phase-39	351	39.01
EWS Phase-40	1180	133.80
LIG phase-2	2501	295.12
<b>Total</b>	<b>59905</b>	<b>4948.78</b>



➤ **EWS houses and LIG houses under Chief Minister Housing project:**

Under the honorable Chief Minister Housing project Ahmedabad Municipal Corporation has constructed 5082 houses in EWS category at the cost of Rs. 291.12 crore and 4985 houses in LIG category of low-income group at the cost of Rs. 511.62 crore under the phase-1. Total 10067 houses have been constructed at various places and handed over the possession.

➤ **EWS houses under Prime Minister Housing project:**

Under this project AMC will provide houses with all basic infrastructure facilities to the economically backward class of the society. Under this for economically backward class of the society:

Under phase-2 total 4369 houses have been constructed at various places at the cost of Rs.228.87 crore in EWS category and possession has been given to beneficiaries.

Under phase-3 total 2254 houses have been constructed at various places at the cost of Rs.208.22 crore in EWS category and possession has been given to beneficiaries and construction of 1456 houses has been completed.

Under phase-4 total 2849 houses have been constructed at various places at the cost of Rs.159.14 crore in EWS category and possession has been given to 1337 beneficiaries and construction of 1512 houses is in progress.

Under phase-5 construction of total 5047 houses have to be constructed at various places at the cost of Rs.326.46 crore in EWS category and possession has been given to 2563 people and work of construction of 2484 houses is in progress.

Under phase-6 construction of total 12186 houses at various places at the cost of Rs.999.88 crore in EWS category is in progress.

Under phase 7 to 12 work of construction of 5148 houses under EWS schemes at the cost of Rs. 1399.98 crore is in progress. For phase 15 to 17 construction work of 1169 houses at the cost of Rs. 139.17 crore is in progress under EWS category at different places in the city.



Under phase 35 construction of 1180 houses under EWS -1 category in Nikol area at the cost of Rs. 91.55 crore will begin soon. And in phase-2 construction of 448 houses under EWS- 2 will begin in Chandlodiya area at the cost of Rs.48.23 crore.

Under phase 10,13,14,18 to 22, 24,26, 36 to 40 tenders for work of construction of 11127 houses under EWS schemes at the cost of Rs. 1237.37 crore is in progress. While tenders for construction of 266 houses of EWS-1 category at the cost of Rs. 21.56 crore in Makarba area is in progress.

In phase-2 for lower income group (LIG) construction of 2501 houses at the cost of Rs. 295.12 crore in Gota, Sola, and Vasna area has been completed and work of remaining 593 is in progress.

➤ **Under Prime Minister housing project:**

❑ **Affordable housing by private developer:**

Under this project affordable zone has been earmarked in 7600 hectare land on sides of ring road. In this houses constructed by private developers on private land get benefits of the scheme. In this scheme houses which have carpet area less than 40 sq.m. are given a subsidy of Rs. 1.50 lakh per beneficiary. Under this project permission has been given to construct 1,06,452 houses of 66 sq.m. or less and of these 35099 houses have been completed and allotted to the beneficiaries. Construction work of remaining houses is still in progress.

➤ **BLC component under Prime Minister Housing project:**

❑ **Beneficiary Led Construction and Enhancement:**

Under this project economically backward class people who have their land in the city can built a house having carpet area of 30 sq.m. or can increase their existing construction by ground floor and first floor and can construct upto 30.00 sq.m. and Rs.3.50 lakh aid would be provided. Of the total 283 houses have been planned in different areas of the city and work of 160 houses has been completed and work on 50 houses is in progress and work on remaining houses will begin soon.



➤ **(CLSS) component under Prime Minister Housing project:**

❑ **Credit linked Subsidy**

This scheme is for people who wish to purchase house through bank loan. In this scheme loan is given at 6% interest upto Rs.10.00 lakhs. Those which to take benefit under this scheme will have to contact bank which gives home loan. In this scheme the beneficiary is given assistance upto Rs.2.67 lakhs in bank loan interest.

➤ **Affordable rental housing complexes scheme (ARHCs):**

As part of “Atmanirbhar Bharat” campaign of Hon. Prime Minister the Ministry of Housing and Urban Affairs has started Affordable rental housing complexes scheme (ARHC). In its model-1 urban poor, labourers from other states and economically backward people have been included and as per guidelines of central government work for (1) 1024 houses in TP-50, Bodakdev FP-381, Rajpath club road, opposite fiat service station (2) 352 houses on 100 ft road Thaltej on TP-37 Thaltej FP- 185 near Sahjanand bungalows. These houses would be given on reasonable rate for 25-year concession period.

➤ **Slum free city:**

❑ **State government regulations 2010 for rehabilitation and redevelopment of slums**

As per the state government regulations 2010 for rehabilitation and redevelopment of slums of Ahmedabad city slum dweller would be provided house at the same place( only eligible beneficiary). As per the rules house with carpet area of 30.00 sq.m ( drawing room, bedroom, kitchen, bathroom, toilet and wash area) (ground + 3 storey or ground +4 storey) with all basic facilities would be provided. In 11 different areas total 3551 houses have been approved by the state government. In 10 areas (Kailasnagar, Abhuji kuva na chhapra, Salatnagar, Bhilwas Shah-e-Alam Tolnaka, Bhikhadeva no wado, Bavaji na chapra, Lakhudi Talavadi, Talavadi chhapra etc) 3467 houses have been completed and beneficiaries have been given possession.

❑ **Rehabilitation and Redevelopment of hutments in Ahmedabad city of Gujarat state-2013 under the Prime Minister Housing project:**

As per the state government regulations 2013 for rehabilitation and redevelopment of slums of Ahmedabad city slum dweller would be provided house at the same place(only eligible





beneficiary). As per the rules 30.00 sq.m house (two rooms, kitchen, bathroom, WC, wash area) with all basic facilities would be provided. Under this scheme at different places in the city:

- ✧ Redevelopment of 14 different slums has been done and 5459 houses have been completed and given to beneficiaries.
- ✧ Work of constructing 20193 pucca houses in 43 different slums area is in progress.
- ✧ Planning to redevelop 8136 huts in 24 different slums.

These projects would be taken up on public private partnership basis.

➤ **Public housing rehabilitation scheme- 2016:**

The housing colonies of local self-government bodies/ urban development authorities are quite old and are in dilapidated conditions or have not utilised their full FSI. The colonies which are more than 20 years old can be re-developed through Public Private Partnership (PPP). In this scheme redevelopment can be done by maximum use of available land and carpet area of existing homes and affordable houses can be developed with minimum expenditure. The project should be such that maximum use of land available can be done and wherever possible additional affordable houses are built and they can be redeveloped with minimum expenditure against the existing maximum carpet area 140% or 30.00 sq.m. carpet area whichever is more.

- ✧ Work of around 18 pucca houses in 1 public housing has been completed
- ✧ Work of constructing 4814 houses in 11 public housing is in progress.

**Planned works:**

➤ **LIG houses**

Under the phase-3 it has been planned to provide about 1000 houses in LIG category for lower income group on no profit no loss basis on the same plot using maximum FSI in 2023-24. The houses will be with carpet area of 50 sq.m. and will have drawing room, 2-bedroom, kitchen, toilet- bath and wash area. There will be RCC road, paver parking, common L.I.D light, cooking gas pipeline, solar rooftop, plantation etc. Construction cost and land cost will be taken.

**For housing project Rs. 125.70 crore is expected to be spent in 2022-23 while Rs. 250.25 crore has been allocated in 2023-24.**



## 10. Slum networking project

### 10.1 Major works under Corporation Fund

#### ➤ Night shelter (Ren Basera)

In all the seven zones of the city many people living below poverty line who come here in search of employment are seen living/ sleeping on road or footpaths. For these homeless people it has been decided to set up night shelter/ Renbasera under the bridges or some specific places. In the night shelter facilities for living or sleeping in night are provided for poor people. There are no charges for living or food at these shelters. It has decided to construct maximum night shelters on available land.

The state government has given approval for construction of modern 8 night shelters at the cost of Rs. 69.00.

- ✧ Night shelter on TP-28 FP- 535 in Nava Vadaj ward in west zone.
- ✧ Night shelter on TP-22 FP- 273 in Chandkheda ward in west zone.
- ✧ Night Shelter on TP 28, FP-26 in Vasna ward of west zone
- ✧ Night shelter on TP-3 FP- 12 in Odhav ward in east zone.
- ✧ Night shelter on TP-111 FP- 160 in Nikol ward in east zone
- ✧ Night shelter on TP-62 FP- 92 in Narol ward in South zone
- ✧ Night shelter on TP-28 FP- 115 in Gota(Sola) ward in North West zone
- ✧ Night shelter on TP-11 FP- 85/1/P in Bapunagar ward in East zone.
- ✧ Remaining 04-night shelters would be constructed after allocation of shelter plots.

Remaining 04 night shelters would be constructed after allocation of shelter plots.



## 11. Infrastructure facilities in slums and chawls of the city

### ➤ Infrastructure facilities in slums and chawls:

A budgetary allocation of Rs. 58.52 crore has been made in the year 2022-23 for providing water, drainage, light, roads and footpaths in slums and chawls of the city.

### ➤ Different projects undertaken by U.C.D. department:

The U.C.D. department under Deendayal Antodaya Yojna – National Urban Livelihood Mission (DAY-NULM) is doing effective work for implementing various welfare schemes of governments to provide benefits to BPL families, EWS families, Ma card, Ma Vatsalya card, Antyodaya and BPL ration card holders- families. The department works for providing benefits of the welfare schemes under Deendayal Antyodaya project National urban livelihood mission and through Sakhi mandals/ self-help groups, individual and group loans, training and self-employment/ employment and giving shelter to homeless people in shelter homes.

Under the social mobility and quantitative development component (SM&ID) in the current year 700 self-help groups have been formed and have been given fund of Rs. 55.80 lakh through paisa portal of central government.

For individual loans under the self-employment programme of DAY- NULM project 1138 loan applications have been sponsored by nationalized banks. Of these 600 loan applications have been approved. Under SHG bank linkage programme 842 applications have been sponsored in banks. Of these banks have approved loan for 610 groups.

For providing working capital loan to street hawkers who have been affected by Covid-19 the housing and urban development ministry has implemented a 100 % central government scheme PM street vendors Atma Nirbhar Nidhi (PM-SVA Nidhi), a scheme for special micro credit facility. Under this scheme in 2020-21 total 61093 applications have been sponsored by the concerned bank. Of these 28824 applications have been approved by different banks including nationalised banks and total Rs. 28.80 crore loan has been provided by the banks. This year under the “100 dias- Sewa and Sankalpna” programme under PM Swanidhi project. In the year 2021-22 and current year 1,19,376 applications have been sponsored in different banks. Of these 70,000 have been approved by nationalized banks and Rs. 82.36 crore has been disbursed.



The implementation of Chief Minister Women Welfare scheme has been started to provide interest free loan to women and 11270 joint liabilities earning and saving group (JLESG) have been set up. Under the project MoU with 14 co-operative banks/ co-op credit society have been done as per provisions of resolution. Of these, applications of loan for 2088 women groups have been sent to various banks/ co-operative societies. And Rs.16.69 crore loan has been sanctioned for 1669 women groups.

The provide employment to self-help groups and Sakhi sanghs which are registered with the UCD management of pay and park in different areas has been given to women.

**For U.C.D project Rs.20.14 crore has been allotted in 2023-24.**



## 12. Health services (Hospital, Health and Urban Health Centre)

### ➤ S.V.P hospital:

Since March 2020 SVP hospital was giving treatment to Covid patients but now after decrease in Covid cases non Covid departments have been started. During the last year treatment was given to both Covid and non-Covid patients and the details are as follows:

Total number of patients given treatment in last year	Total number of Covid patients given treatment in last year	Total number of non-covid patients given treatment in last year
166686	214	166472

It is the first government hospital to start geriatric department. People above 60 years of age are vulnerable to many diseases and they have to go to places for diagnosis and treatment. For the facility of such people different types of medical services are provided on a single floor at SVP hospital. The services include general medicine, general surgery, orthopedic, cardiac, neurology, gynaecology, ophthalmology, ENT, psychiatry and physiotherapy.

#### Services given by SVP hospital

Services	Number
OPD	155122
No. of indoor patients	11564
No. of surgeries	3582
Laboratory tests	470222
X-ray	32419
MRI	5209
CT scan	7321
Sonography	32615

As part of digital India first of all patient portal has been set up through which patient can have access to e-record and get medical record on mobile app.

### 12.1 Major works under corporation fund

#### ➤ Hospital service:

Ahmedabad Municipal Corporation takes various steps to provide health services to the people. The AMC runs SHCL, LG, Nagri and VS hospital to provide all modern health facilities to



the people at lower rates. In addition for urban poor especially in slum areas AMC makes arrangement for health services at door steps, awareness for various diseases, public education, health check up and health license camp, community forest day delivery camps etc.

❑ **S.Ch.L hospital:**

From 80 bed hospital which was set up in 1963 the hospital today has 470 beds and one general hospital.

The hospital has general medicine, surgery, obstetric and gynecology, orthopedic surgery, ENT surgery, burns unit and plastic surgery unit, pediatrics, audiology, neonatal care units, dental department, dermatology, TB department, ophthalmology, anaesthesiology, pathology, radiology (color Doppler sonography facilities) physiotherapy departments and family welfare centres. These services are provided at lower rates to both indoor and outdoor patients.

**Information about services provided by S.Ch.L hospital:**

Services	2021-22	April22 -Dec.22
OPD daily	461188	442565
IPD daily	100647	95734
X-ray	123840	116450
CT scan	3971	3453
Sonography	34457	39247
Delivery	5139	4400
Operations major+ minor	12855	12170
Pathological investigation	425839	1101553

● **Renovation of S.CH.L hospital:**

The new building of the S.Ch.L hospital situated in Saraspur- Rakhial ward of North zone will be constructed on 31033.79 sq.m. land of closed Ashok mill compound on TP 12 (asarwa ext. South), FP 41/ 1, 42/1 sub plot no.2 the 20% which the AMC has got. New 700 bed multi storeyed hospital will be constructed.



In this way in year 2022-23 revenue expenditure of Rs.59.74 crore is estimated. In 2023-24 budget of Rs.67.40 crore has been allocated and during the year Rs. 2.22 crore capital expenditure is estimated. For the year 2023-24 a budget of Rs.15.00 crore has been allocated.

❑ **L.G. hospital:**

The Sheth L.G. hospital managed by Ahmedabad Municipal Corporation was set up in 1954 with 60 beds for people of Maninagar, ahmedabad city and surrounding areas. The hospital developed from time to time and now imparts medical education and nursing education.

At L.G. hospital at present there are facilities of 1200 beds for basic branches which includes medicine, surgery, gynec, skin, ENT, eye etc. On an average 3200 patients take medical treatment as OPD patients while 850 to 900 patients are indoor patients.

The hospital has general medicine, surgery, gynecology, pediatrics, dermatology, TB, Ear-Nose-Throat department besides ultra modern burns unit and plastic surgery unit, neonatal care unit, endoscopy department, sonography department, dental department, ophthalmology, audiology, ayurvedic department, pathology laboratory, radiology department having digital X-ray and color Doppler sonography facilities, physiotherapy departments sp.rooms/ semi sp.rooms/ deluxe rooms.

A emergency department has been started at the hospital to give treatment to seriously injured patients

**Information about services provided by LG hospital and number of patients:**

Services	No.of patients
OPD	7,71,911
Indoor patients	76,525
Casualty patients	53,762
Operation	20,207
Delivery	8,809
X-ray	2,65,304
Sonography	92,061



Services	No.of patients
CT scan	14,564
M.R.I	4,374
Laboratory Investigation	35,31,156

● **L.G hospital (multi storeyed):**

The Sheth L G hospital building having two floors was constructed by the Ahmedabad Municipal corporation in 1954. The building is 66 years old. Due to this every year lot of civil maintenance work is done. the building was planned according to that time. Looking to the present utilization the building is quite small. A large building is required now and it has been decided to construct a multi storeyed building. The medical department will have gynec, orthopedic, burns ward, psychiatry, dermatologist department, etc. The hospital will have 700 beds, proposed number of ICU beds is 80, conference hall, proposed parking space will have space for 68 two-wheelers, 128 four-wheelers, two basement, ground floor and 9 storeys. The estimated cost of the project is Rs. 275 crore.

In this way, the revenue expenditure in 2022-23 is expected to be Rs.94.38 crore. Rs. 104.36 crore has been allocated in 2023-24. The capital expenditure is expected to be around Rs. 2.40 crore in 2022-23 and in 2023-24 Rs. 16.10 crore has been allocated for new building including grant.

□ **V.S. hospital:**

Sheth Vadilal Sarabhai General hospital has general medicine, general surgery, obstetrics and gynecology, orthopedic surgery, anaesthesiology, pathology, microbiology, radiology, neuro surgery, A.R.V. centre, pediatrics, ENT surgery, burns unit and plastic surgery unit, audiology, neonatal care unit, endocrinology, nuclear medicine, gastroenterology, hematology, dental department (OPD), dermatology, ophthalmology (OPD), physiotherapy and trauma centre ( casualty, emergency, ICU, trauma).





**Information about services provided by V.S hospital and number of patients:**

Services	2021-22
No. of patients treated as indoor patients	10013
No. of new born	1609
TB OPD	31
No. of new OPD patients	124832
No. of old OPD patients	93036
Total number of new old OPD patients	217868
Daily number of new old OPD patients	597
Antirabic treatment	
a) No. of new patients	5095
b) No. of old patients	14740
Operations (major + minor)	5228

**In this way the revenue expenditure in 2022-23 is expected to be Rs.130.00 crore. Rs. 135.00 crore has been allocated in 2023-24.**

**❑ Shri Ch.H Nagri hospital :**

Shri Ch.H.Nagri hospital has all modern facilities for diagnosis and providing eye treatment facilities to the people of the city .Nagri hospital has completely computerized OPD department, four AC consulting rooms, six special clinics, minor operation theatre and laboratory. Patients not only from Gujarat and Ahmedabad but from neighboring states like Rajasathan, Madhya Pradesh and villages come here for treatment. The department for indoor patients in Nagri hospital has modern facilities. There are fully modern with all facilities 4 operation theatres and 100 beds. There is special septic ward, treatment for cornea transplant etc.

The hospital provides modern treatment facilities of small incisions for faco emulsification and foldable intra locular lens implant. In Nagri hospital every year more than 3000 cataract operations are done. There are five fully equipped operation theatres in Nagri hospital of which three are major, one minor operation theatre and one separate septic operation theatre.



In this way, the revenue expenditure in 2022-23 is expected to be Rs.10.66 crore Rs. 12.83 crore has been allocated in 2023-24.

➤ **Urban Health Centre/ Community Health Centre:**

There are 82 primary urban health centres and 10 community health centres and one referral hospital of AMC.

- ✧ Under NUHM (National Urban Health Mission ) and the Swarnim Chief Minister urban development project work of urban health centres in Raikhad urban health centre, dudeshwar maternity home, Bopal community health centre, CHC infectious disease hospital wards is in progress. A new community health centre at Thaltej is also under construction form CSR funds.
- ✧ Work of new community health centre in newly merged Bopal area in Jodhpur ward of West zone in TP scheme no.-03 (Bopal), FP no.-265, survey no. 566+567 is in progress at the cost of Rs. 6.15 crore.
- ✧ Work of new urban health centre, new physiotherapy centre and dialysis centre in Vehalpur ward of South West zone on TP 83 (Vejalpur), FP-86 at the cpst of Rs.7.73 crore is in progress.

**Planning for 13 UHC and 01 CHC in year 2023-24**

- ✧ Demolition of old urban health centres and construction of new ones – Girdharnagar, Bhaipura, Naranpura, Ognaj, Sarkhej-1, Behrampura Referral
- ✧ New ones in Naroda, Sabarmati (Motera), Chandlodiya (Vandematram), Sarkhej-2, Kubernagar, Sardarnagar (army cantonment), Odhav
- ✧ Extension of physiotherapy facilities in Ranip urban health centre.
- ✧ Community health centre in Viratnagar

Work will begin after approval from the state government.

Planning has been done to get CT scan, sonography machine for dispensaries and municipal hospitals under CSR.

**For this Rs. 6.50 crore expenditure is estimated in 2022-23. while in 2023-24 budgetary allocation of Rs. 19.24 crore has been made.**



➤ **Health facilities under various programmes- project**

Through the 76 urban primary health centres of the health department of Ahmedabad Municipal Corporation primary health services like medical OPD treatment, vaccination, family welfare schemes and malaria, TB, sexual diseases, eye diseases and referral services are provided.

❑ **Mother- child safety programme:**

Under this programme in all the government and Ahmedabad Municipal Corporation health centres expectant mothers (from pregnancy to child birth) and after birth, child till the age of one year will be given all services (Drugs, Diagnostic, Diet, Blood, Referral transport) free of charge. During pregnancy and after child birth women will be given these services till 42 days after child birth. This scheme applies to new born child also and child will be entitled to these benefits till the age of one. If a woman needs blood during this period then blood transfusion is also free. Free food is given for three days in case of normal delivery and seven days in case of caesarian and “Khilkhilat car” service is available for them to go home. In current year out of 11,139 deliveries 5836 were caesarian.

❑ **Mamta kits:**

Ahmedabad Municipal Corporation provides primary treatment to women and children on its urban primary health centre and urban community health centre. During the current year in LG hospital 6859, in Shardaben hospital 4400 and in VS hospitals 1131 deliveries were done. In 10 urban community health centres after child birth Mamta kit is given for the safety of mother and child. The kit has sanitary napkins for mother, one pair clothes, cap for child, socks and blanket.

❑ **Sanitary napkins**

The AMC has 82 urban health centres. in 15 of these is AFHC (Adolescent Friendly Health Clinic). In these clinics health checkup and blood tests of adolescents from 10 to 19 years of age are done. counselling is done for safety from sexual diseases and understanding of personal hygiene is given. Girls are given sanitary napkins for personal hygiene.



❑ **Health and wellness centre:**

There are two components of Ayushman Bharat started by Prime Minister

- (1) Comprehensive primary care
- (2) Prime Minister public health scheme

The comprehensive primary care facility is provided by health and wellness centre. For this the sub centres and primary health centres in rural areas and urban primary health centres in cities would be converted into health and wellness centres.

In health and wellness centres screening, prevention and control of non-infectious disease (high blood pressure, diabetes) and three types of cancer (oral, breast and uterus) would be done. Three such centres have been planned in each zone. Medical facilities would be provided in slums and slum like areas.

**For this in year 2021-22 Rs.28. 43 crore and in 2022-23 Rs. 26.74 crore has been allocated.**

❑ **Pandit Deendayal clinic:**

To provide free medical facilities to labourers Deendayal clinics have been started in the city from evening 5 to 9. In these clinics free medical treatment is given. At present there are 131 Deendayal clinics and around 2,03,906 people have been given benefits.

❑ **Work of malaria department:**

- ✧ To prevent mosquito borne diseases for smokeless fogging and to maintain air quality index of the city cold fogging machines have been purchased. For the work 100 nespac frame cold fogging machines were purchased at the cost of Rs.2.50 crore.
- ✧ Under the vector borne diseases control programme software base data collection of positive cases from all hospitals has been planned. The multi purpose workers will do the software base data collection and action taken details work.

**For this work in year 2022-23 Rs.41.95 crore and in 2023-24 Rs. 41.29 crore has been allocated.**



❑ **Ayushman Bharat- PM JAY project:**

The state government has started PM-JAY health project under the Under the PM- RSSM Prime Minister National Medical Security mission from 23.09.2018. under this scheme people who are listed in government's scheme are entitled for free treatment to the limit of Rs. 5,00,000/- upon hospitalisation.

- ✧ As per Socio Economic and Cast Census (SECC)2011 prescribed under PM-RSSM (Prime Minister- National Health safety mission) there are 3,35,863 families in AMC area.
- ✧ Ayushman Bharat: PM-JAY scheme services is given through AMC run 5 general hospitals and 07 CHC.
  - General Hospital : (1) L.G. Hospital (2) V. S. Hospital (3) Shardaben Hospital (4) Nagari Hospital (5) S.V.P. Hospital
  - C.H.C- (1) Chandkheda CHC (2) Danilimda CHC (3) Gomtipur CHC (4) Vatva CHC (5) Sabarmati CHC (6) Sarkhej CHC (7) Rakhial CHC

In Ahmedabad Municipal Corporation has distributed total 4,22,140 PM-JAY card and till now more than 11 lakh PM-JAY cards.

❑ **Crematoria:**

There are old styled furnace crematoria in different areas in seven zones of the city. This creates problem of pollution and disposal of solid waste. There is problem of parking also in these crematoria. It has been decided to set up ultra modern crematoria in the city. The new crematoria each will have 4 CNG furnace, one electric furnace and one old styled wood furnace. Dust catcher machinery will be used and pollution free crematoria will be set up. They will also have vegetation and different religious sculptures. In addition it will have bathroom and toilets with all facilities. Adequate parking facilities would also be provided.

From the air quality grant received under the 15<sup>th</sup> Finance Commission it has been decided to set up and renvoate 09 modern crematoria. They include: Saptarshi crematorium, V.S. hospital crematorium, Acher crematorium- Sabarmati, Hatkeshwar Khokra crematorium, Naroda crematorium, Chenpur in New Ranip area, Chandkheda crematorium and Shilaj crematorium.



- ✧ Work of upgrading Vadaj crematorium in Stadium ward at the cost of Rs.14.95 crore is in progress. It will be completed soon.



### 13. Solid waste management

➤ **GPS and RFID system:**

At present all the vehicles used for collection of waste in door-to-door system are GPS-RIFD based. But with newly merged areas and new POI the GPS and RIFD system will have to be upgraded. For quick and organized management of solid waste each vehicle used in SWM should have GPS system. With increase in POI the waste from road will be converted to door-to-door and due to GPS- RIFD system the vehicles will cover more area within time limit. And payment will be done only for the work which is done. By strengthening door-to-door system there will be savings of 5 to 7%.

➤ **Bio mining project at Pirana dump site:**

More than 80 lakh Mt legacy waste has been collected at the Pirana dump site which was operational in 1980. there are 45- to 65-metre-high garbage dumps at three places at the dump site.

From 2019-2020 trommel machines were put to process legacy waste on experimental basis. Looking to the success of the project for bio mining of Pirana dumpsite trommel machines have been taken on rent and work is being done since July-2019. The AMC started process for taking 300 MT trommel machines and 1000 MT automated segregation mobile trommel machines on rent. At present there are 60 machines of 300 MT capacity and 8 of 1000 MT capacity totaling 68 machines are working.

Till today about 70.00 lakh MT legacy waste has been processed and approximately 35 acre land has been opened. The bio mining project of Pirana dumpsite legacy waste processing is recognized as model in the country.

➤ **Material recovery facility:**

The ragpicker women in the city collect recycle waste and separate it by segregation process. They collect cardboard, plastic bottles, metallic items and ear from them.

For this material recovery facility (MRF) has been set up at all the 8 transfer stations which are in the 07 zones of the city. At this MRF women of self-help groups earn their living by separating recycle waste from dry waste.



Recently under the Ragpickers economic development project more than 1076 ragpicker women have been registered. They have been issued I-cards and are given kits having mask, jacket, boots, reflector jacket, gloves etc.

Under this project Rs.3 per kg per month is directly transferred to the account of the women who collect multi-layer plastic in the limit of minimum 10 kg daily.

Women of self- help groups separate recycle waste from dry waste manually at M.R.F. Through this way the entire dump is not recycled and the burden of disposal of dry waste comes on AMC. The situation calls for upgradation of 8 material recovery facilities with latest technology sorting machines and full automisation. With upgradation of 08 automated M.R.F more than 1,000 rag picker women who work at different places will be able to work on one place and earn their living.

➤ **New sanitary scientific landfill site:**

A huge amount of R.D.F waste is disposed at scientific landfill site of AMC and it will be filled up soon. Out of three heaps of garbage at Pirana 52 lakh MT legacy waste of Ajmeri dump has been cleared and 35-acre land has been reclaimed. But now for initiating work of high dump and arrangement for disposal of inert material has to be made but the Pirana dump site is filled completely. To avoid any hinderance in waste disposal it has been decided to set up a sanitary scientific landfill site at Gyaspur in 2023-24. The new scientific landfill site will be set up under Swacch Bharat mission-2.0 at an estimated cost of Rs. 57 crore.

➤ **New 02 weigh bridges:**

For disposal of legacy waste by bio mining technique at Pirana the waste is weighed on old and new scale. Two new weigh bridges would be set up at the site at a cost of Rs.4.64 crore.

➤ **01 new C&D waste processing plant:**

With increasing quantity of C&D waste in the city it has become necessary to increase the capacity of 1,000 MT existing plant which was set up in 2017. Facilities for 700 MT additional construction and demolition waste would be set up.





With increasing C&D waste from newly merged areas also it has been decided to set up another 1,000 MT capacity plant in North West zone at the cost of Rs.182.00 crore under the grant of 15<sup>th</sup> Finance Commission.

➤ **Biogas generation plant (PPP):**

In 2006 AMC had started biogas bottling plant after inviting R.F.P and the agency was given 4,000 sq.m. land on lease and it has to provide 10,000 cubic metre biogas daily. The biogas is purified and filled in high pressure cascade which is used as fuel in industries. It has been planned to increase the production of biogas by upgrading the digester of the existing plant. The compressed biogas can be used as fuel in gas operated vehicles.

➤ **Promotion scheme for society and sanitation workers:**

The AMC has decided to give awards to 01 society in each ward having best management facilities for separated solid waste and separated liquid waste and where door-to-door collection and segregation is best. In the same way sanitation worker who does best work will also be awarded ward wise.

➤ **Works worth Rs.1170.96 in next 05 years under Swachhata mission 2.0:**

At present there is no facility for separate toilets for women in the city. To maintain dignity of the women for the first time AMC decided to set up pink toilets and work of 15 has been completed.

**Action plan for solid waste management for year 2022-26**

No	Description	Qty.	Capital cost	O&M cost	Total estimated cost (Rs.in crore)
1.	Secondary collection-Refuse transfer station	2	52	30	82
2.	Upgradation of existing 08 material recovery facilities	8	16	24	40
3.	Installation of new C&D waste processing plant	1	10	37.51	47.51
4.	Upgradation of new waste to compost plant (500 TPD)	2	80	73	153
5.	AMC's own wet waste to compost plant	1	40	36.5	76.5
6.	AMC's own dry waste recovery plant (500 TPD)	1	30	10	40



## Ahmedabad Municipal Corporation

No	Description	Qty.	Capital cost	O&M cost	Total estimated cost (Rs.in crore)
7.	Waste to energy viability Gap funding by AMC for Abellon	1	0	2	2
8.	Waste to energy viability Gap funding by AMC for Jindal	1	0	2.1	2.1
9.	New scientific landfill site	1	25	0	25
10.	Bio mining project- Pirana dumpsite (1) High Dump (2) B/H excel processing dump	1	0	694.45	694.45
11.	Construction of toilet facilities only for female	21	2.1	6.3	8.4
<b>Grand total cost in crore</b>			<b>255.10</b>	<b>915.86</b>	<b>1170.96</b>

Of the above plan in June-2022 works worth Rs.318.30 crore of module 1 to 4 under Swacchh Bharat Mission 2.0 have been uploaded on central government portal.

### ➤ **Waste to energy:**

The machines have been installed and through these machines temperature, moisture, sound level, carbon dioxide, carbon monoxide, nitrogen oxide, ammonia and particles from air (PM 10 and PM 2.5) can be measured.

Ahmedabad Municipal Corporation has given a contract for producing 15 MW electricity daily from 1000 MT waste on Design, built, finance on and operate(DBFOO) basis. The contractor will comply to European standards for environment and technology. The agency has completed construction of the plant and operations would begin next year.

**In the year 2022-23 Rs. 489.61 crore is expected to be spent for solid waste management. While for 2023-24 Rs.527.54 crore has been allocated.**



#### 14. C.N.C.D

To prevent obstruction to people and traffic the stray animals moving on roads are caught and taken to Dani Limda cattle centre. If the owner does not come to take away the animal then such animals are sent to different panjrapols of the state.

- ✧ There are more than 67,000 animals in the city. Teams have been set up for preventing harassment by cattle and regularization which work daily.
- ✧ There are 57,728 animals which have been registered by the owners. Of these 39,337 have RFID chips and tag and in next 10 months the remaining animals will be tagged.
- ✧ Two new ambulances have been pressed into service to treat animals at spot in two shifts.
- ✧ Besides for vaccination/ castration of stray dogs is being done by institutes recognized by Animal Welfare Board of India (ABWI) under the animal birth control (dogs) rules, 2001.
- ✧ Work of setting up a castration centre at Gyaspur with all modern facilities at the cost of Rs. 3.10 crore is in progress.
- ✧ Two new cattle ponds will be set up in Naroda in North zone and Lambha in South zone at the cost of Rs.2.00 crore from the state government grant

**For this estimated expenditure in 2022-23 is Rs.35.15 crore while Rs.49.66 crore is allocated in 2023-24.**



## 15. Energy savings and conservation

With increasing urbanization and economic development the demand of energy has increased upto 326 million units yearly. With increasing energy expenses planning has been done to use non-renewable energy sources like LED, solar roof top, wind power plant etc and reduce the energy bill.

Ahmedabad Municipal Corporation provides drinking water, drainage, roads, street light, transportation and health services to the citizens of the city. To provide these services the power demand is 230 MW.

As against this demand 21.0 MW wind power plant is operational from the renewable energy which is 9.11% share of the total power demand. Similarly, 1.93 MW solar rooftop system is operational which is 0.84% of the total demand. As against the total demand 9.95% is being met by renewable energy sources.

The AMC has till now installed 21.0 MW wind power plant which generates about 19.14 crore power units benefitting AMC of Rs. 132.54 crore. This has also helped in reduction of around 1,76,174 tonne carbon footprints. In wind power plant work would be done on project viability as per wind power policy announced by Gujarat government from time to time.

As part of AMC's plan to increase use of renewable energy in 2023-24 it has been planned to set up 3000 KW ground mounted solar system at various water distribution stations and to comply with state government's GDCR 2017 work on various buildings/ places of AMC around 2000 KW capacity annual rate contract and on water treatment plants at Raska, JAspur and Kotarpur ground mounted solar system of 2000 KW (2MW) totaling 7 MW solar system would be taken up in 2023-24. With above all the solar systems the total capacity of 9008 KW solar system would be achieved.

As per planning every year by the way of renewable energy sources of solar system around 10 MW would be used to meet energy demands of AMC.

### ➤ **Green roof, Blue roof and Yellow roof scheme (GBY scheme):**

Global warming has become a world-wide problem. And every city and every country have become alert. It is necessary to use natural resources and increase use of renewable



energy and therefore a scheme has been proposed in the budget for solar roof top on residences and terrace garden so to ensure that rain water is not wasted and through proper management it goes into underground. To reduce green emission a incentive scheme GYB scheme of 10% rebate in property tax if the house has Green, Blue and Yellow roof and 10 trees on the terrace has been proposed.

On blue roof of a building primarily conservation of water and its slow-release design has been made. Blue roof is built on straight and downward slope terraces so that rain water does not evaporate and percolate and is stored.

With Green and Yellow roofs use of renewable energy would increase and there will be reduction in carbon footprints. Green roof means setting up terrace garden and planting trees around it, yellow roof means setting up terrace garden and solar system. Blue roof means arrangement so that rain water goes into underground and with its recycle and reuse air quality would improve.

A provision has been made in the budget of 2023-24 to give 10 percent incentive to people who have green, yellow or blue roof tops after checking from energy efficiency cell and WRM department. A detailed proposal about the checking by WRM cell will be worked out.

### **15.1 Major works under corporation funds:**

Ahmedabad Municipal Corporation provides potable water, drainage, roads, street light, transportation and health services to the citizens. The electricity consumption of AMC to provide these services in 35 crore units annually. The electricity bill comes around Rs. 262 crore per year. With increase in city limits the services also increase and consequently there is huge rise in electricity bill. On the other hand traditional sources for generating electricity are limited and with reduction there is possibility of increase in electricity rates. To reduce electricity bills the AMC has taken following measures:

For reduction in energy bills spot inspection of different energy service places, improvement in factor, waiver and refund in electricity duty and planning of tariff and reduction in demand worth 4.5 MW and different other measures AMC has till now got benefit of Rs.24.07 crore.



➤ **Renewable energy sources:**

❑ **Wind power plant:**

Ahmedabad Municipal Corporation has commissioned a 4.2 megawatt wind power plant in Nakhtrana in Kutch district for getting power at economical rates. The plant has been commissioned since June 2016 and till now total 6.26 crore power units have been generated and from it the AMC has benefited of Rs. 40.71 crore.

The AMC has started second 4.2 MW wind power plant in Nakhtrana since Dec- 2017. Through his plant till Oct- 2021 total 5.36 crore electric units have been generated and Rs. 37.56 crore have been saved .

The AMC has installed a third 4.2 MW power plant at Nakhtrana in May 2019 and through this till now total 3.93 crore power units have been generated and AMC will have benefit of Rs. 37.56 crore.

The AMC has started operating a 8.4 MW wind power plant at Jam Jodhpur from June 2021. Through this 2.99 crore units have been generated till now and AMC has got financial benefit of Rs. 22.45 crore.

In this way total 21.0 MW from three wind power plant ( three each of 4.2 MW total 12.6 MW and 8.4 MW) till now 19.14 crore units have been generated and there has been saving of Rs. 132.54 crore and reduction of 1,76,174 tons carbon footprints.

Through total 21.0 MW ( till now three plants of 4.2 MW totaling 12.6 MW and 8.4 MW which will be total 21.0 MW) wind power plants till now around 13.28 crore units have been generated and the savings is Rs.90.59 crore with reduction in 1,22,256 tonnes carbon foot prints.

The average life of these wind power plants is 20 years and looking to the generation pay-back period can be of 5-6 years. For all these plants O&M would be for 20 years but at present for 10 years is given.



**Planned works:**

To help in environment conservation the AMC has decided to increase the use of renewable energy and set up a 2.5 MW wind mill as per the policy of the state government in future.

❑ **“Solar power plant” project:**

Ahmedabad Municipal Corporation has till now put up 1930 kilo watt solar roof top on its different office buildings. Through this system till now around 30.42 lakh power units have been generated. Ahmedabad Municipal Corporation has saved Rs. 1.97 crore from it and reduced 2799 ton carbon foot print.

Work of 500 MW solar roof top system on AMC buildings has been completed in phase-2. The commission has been completed and generation has begun.

The tender process for 500 KW third solar roof top has been completed and installation work has begun.

➤ **Energy efficiency after energy audit of pumping stations of AMC:**

Due to old machinery at various water and drainage pumping stations of AMC energy efficiency is reducing. For this it is necessary that equipment are being checked by qualified experts and as per requirement pumps and allied electrical equipment are repaired or replaced to maintain energy efficiency. The energy efficiency cell of AMC carries out energy audit and as per recommendations of the report necessary action should be taken on priority basis to gain energy efficiency.

**For it Rs.11.75 crore expenditure is estimated in 2022-23 and for 2023-24 budegtary allocation of Rs. 25.50 crore has been made.**



## 16. Flood monitoring and disaster management:

Ahmedabad Municipal Corporation provides fire and emergency services free of cost to public. Under this effective work is done in natural calamities like fire accidents, earthquake, flood, storm and manmade calamities. During floods in monsoon fire department saves people and their properties.

### 16.1 Major work under Swarnim Jayanti Chief Minister Urban Development project:

#### ➤ Modern fire fighting equipments:

The Ahmedabad Municipal Corporation will purchase new rescue equipment in 2023-24 for providing better services during fire and natural disasters.

- ✧ 05 numbers 20 K.L. water browser have been purchased at the cost of Rs. 7.73 crore.
- ✧ 7 rescue vehicles having Flood light mast, electric cutter, breathing apparatus set for firemen who work in situations like gas leak have been purchased at the cost of Rs. 12.22 crore.

#### ➤ Fire station:

The Ahmedabad fire and emergency services departments not only provides services to the city but nearby villages and towns. There are 15 fire stations in the city. Two new fire stations will be set up. The details are as under:

##### ❑ Chandlodiya fire station:

Tenders for Rs.11.52 crore project for fire station and staff quarters in Chandlodiya ward in North West zone have been invited. It will 2 officers' quarters, 32 fireman quarters, 6 garage and admin office and gymnasium.

##### ❑ Gota fire station:

Tenders have been invited for a new fire station and staff quarters in Gota at the cost of Rs.18.41 crore. It will have 2 officers' quarters, 32 fireman quarters, 10 garages and gymnasium and admin office.





**Grant of 14th Finance Commission:**

- ✧ Work of procuring firefighting and rescue vehicles at the cost of Rs.3.64 crore under grant of 14th Finance Commission is under progress.
- ✧ 23 First responder fire rescue vehicle Bolero type through e-market place procurement (GEM portal) of government have been purchased at the cost of Rs.2.08 under the grants of 14th Finance commission.



## 17. Digital governance

As part of improvement in administration of Municipal Corporation and bring more transparency computer technology is used extensively and majority of civic services are provided online, through mobile app and civic centres.

Ahmedabad Municipal Corporation has taken up the work of providing all civic services online on website and through App. The “A.M.C. Seva” app launched sometime back would be strengthened and new services would be added. In addition, arrangement would be made for scanning of all records of record room of AMC and classify them and make them available to the citizens at their door-step.

A community service portal would be prepared. Though this portal citizens can offer voluntary work in their area and contribute in development of the city. Citizens who have done social work will be given a certificate at the end of the year.

☐ **WhatsApp help desk:**

WhatsApp help desk would be set up to provide guidance to people about various services.

☐ **AI based monitoring system:**

AI based monitoring system would be set up to assess work done by different departments and for effective use of computerised observations and to improve the services.

☐ **Setting up G.I.S cell:**

A G.I.S cell would be set up with a dedicated G.I.S team to facilitate coordination work between different zones/ inter department based on drone technology.

☐ **Digitalization and online availability of all legacy records of Central records:**

Work of digitalization of physical records which are available only in central record room and classify the information and making them available online would be taken up.



☐ **Integration of WhatsApp and website to provide online citizen centric services:**

Work of integrating WhatsApp and website would be taken up to provide various services provided at civic centres like property tax, professional tax, birth and death registration, hall booking etc at the click of mouse.

☐ **Integration to put records of civic services in Digilocker:**

Integration work would be taken up to ensure that documents related to property tax, professional tax, birth- death records are put up in digilockers by the citizens.

☐ **Urban flood monitoring software:**

For implementation of urban flood monitoring concept in AMC necessary infrastructure, dashboard integration etc will be developed.

**For different projects of e-governance in 2022-23 Rs.15.00 crore is expected to be spent. In 2023-24 budgetary allocation of Rs.20.00 crore has been made.**



## 18. Smart city

The Government of India announced implementation of smart city mission project on 25 June 2015 under which 100 cities of India will be included in smart city mission. In the list of 100 such cities announced by the central government there are six cities of Gujarat and Ahmedabad is one of them. For this a company Smart city Ahmedabad Development Ltd. (SCADL) is formed and on 28-03-2016 it was registered under companies act-2013.

The various projects covered under Smart city Ahmedabad Development LTd are as under:

### ➤ **Smart parking- 40 places:**

To provide adequate parking to the citizens there is at present parking facility for 4906 cars and 19329 two-wheelers in the city. In near future 6989 parking facilities for cars and 27932 for two-wheelers would be added and this would be converted to smart parking phase wise. As part of it I.O.T based sensor would be placed at parking place and the information about empty space would be available on “AMDA PARK” mobile App.

To provide on street parking to citizens like leading cities in the world a mobile based self-pay and park facility would be started which would also bring transparency in payment of parking fees.

‘AMDAPARK’ is a common smart parking application which provides services of available parking, booking and pay and park. Through this one can find parking facilities in the area. It also has facility of digital payment. The “AMDAPARK” project has been widely accepted by the people of the city.

Smart parking has been planned on existing multi-level parking, event park on Riverfront and 05 strategic locations in each zone.

### ➤ **Water SCADA:**

Under the water network SCADA project AMC and SCADL have finalised a project to install flow meter, pressure transmitters and RTU/PLC panels at strategic locations in distribution networks of Water Distribution Stations (WDS). The flow meters and pressure transmitters will provide real time information about leakages and pressure drop. It will give



warnings and messages to WDS to take action. Besides, the existing SCADA system will also be integrated with this system. The main purpose of the project is to get real time information about flow, pressure and quantity of water in water lines and reduce leakages and maintain proper pressure and supply it to the people. The project is expected to be completed in 2022.

The Ahmedabad Municipal Corporation will test the efficiency of pumps used for water supply in the city with the help of SCADA system and replace the non-efficient pumps. This would help improve the facility of water supply in the city.

- ✧ Under the Common Card Payment System (CCPS) till now 5.69 lakh cards have been issued.
- ✧ Under Command-and-Control centre smart component ANPR camera, RLVD camera, more than 3274 CCTV camera, free Wi-Fi service in municipal properties, gardens, Sabarmati Riverfront and LED display board 8m X 3 m at 126 strategic locations and environmental sensors at 50 locations.
- ✧ Under the Pan city OFC network for connectivity for WiFi necessary network at about 1576 places point to point network work has been taken up and completed at more than 1350 places.
- ✧ Smart city has completed the work of laying optical fibre in total 172 km.
- ✧ Smart city has made 25 toilets operational. The project is on PPP basis and smart city has not to spend any paisa. Smart toilets would be set up at 28 other spots in the city.
- ✧ Under Smart Ahmedabad heritage project, a mobile App “AHA” has been launched.
- ✧ In M J Library and four other libraries total 30,000 e-books, 50 CCTV cameras, 40 computers and 20 kindle have been provided. To ensure that scope of digital library increases in M J Library RFID based automation has been implemented.
- ✧ Smart city provides around 3500 cycles from 350 “AMDABIKE” stand with the help of a private company. Till now 1,25,000 people have used the bicycles.
- ✧ Under the smart city project 14,200 smart controllers have been put for smart LED lights. This helps in giving information about closed street lights and the reason to the officer immediately. With the help of controller in astronomical mode and LUX mode energy savings can be done with proper use of street lights.
- ✧ A sports complex would be built on west bank of the River behind N.I.D and between Dadichi bridge and Gandhi bridge on east bank.



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- ✧ Work for a ultra -modern multi -level parking opposite flower garden on west bank of Riverfront for visitors coming to Riverfront and newly built Sardar Vallabhbhai Patel Medical Research Institute at the cost of rs.59.87 crore is in progress.
- ✧ Under the smart city project 5 recycling pothole patching machines having smart technology will be purchased. Through these machines road repairing work can be done in monsoon also.
- ✧ To solve complaints regarding various civic services CCRS (Comprehensive Complaint Redressal system) has been implemented. One can register complaints by dialling “155 303”. In addition, complaints can be registered on [www.amccrs.com](http://www.amccrs.com), e-mail, SMS, social media etc. “Whatsapp chatbot” facility has also been launched wherein citizens can register their complaints on WhatsApp.

The Smart City Ahmedabad Development Ltd. has received following awards in the last year for implementation of various projects

S.No	Award/ recognition details	Date	Remarks
1.	Urban Mobility- Public Bike sharing/ smart Bike Eco system	26 <sup>th</sup> March 2021	6 <sup>th</sup> Smart Cities India 2021 Expo. Total 600 projects in 19 categories from various participants
2.	Architectural Design- riverfront House	25 <sup>th</sup> June 2021	
3.	Real Estate Project- Riverfront house		
4.	Smart Cities Leadership -1 <sup>st</sup> position	25 <sup>th</sup> June 2021	India Smart Cities Awards Contest 2020
5.	Urban Mobility Project Award for Project Award for Automated Parking system- Smart Parking Amda Park	25 <sup>th</sup> June 2021	India Smart Cities Awards Contest 2020
6.	Digital technology sabha excellence award under IoT category	23 <sup>rd</sup> Feb.2022	Indian express group (certificate received virtually)

**For smart city for AMC contribution in 2023-24 total Rs.15.00 has been allocated.**



## 19. Gender Budget

Even after 75 years of independence and despite the fact that the population of women is 48% there seems to be inequality for women regarding employment, education, health, nutrition and basic facilities like toilets. To remove this inequality and to provide facilities for basic necessity for children and women Gender budget has been planned in the budget of 2023-

24. The budget will include following points:

- ✧ Health check-up programmes for women and children in AMC schools and private schools
- ✧ Free sanitary napkins for women from urban health centres
- ✧ Free check-up for pregnant and lactating mothers and free medicines
- ✧ Mammography test for women free of cost.
- ✧ The UCD department of Ahmedabad Municipal Corporation has sponsored 695 loan application for personal loan under self-employment programme under DAY-NULM project. In addition, under SHG bank linkage programmes 842 applications have been sponsored in the banks. Of these banks have given 17.65 crore loan to 610 groups.
- ✧ The health department provides various services to women and pregnant women under “Janani Suraksha programme” and Mamta kit, sanitary napkins etc are distributed.

### ❑ **Working women hostel:**

Ahmedabad has NID, IIM, prestigious colleges and many educational institutions. Besides many women come here for employment from neighbouring states also. The need accommodation facilities. Single women and girl students face problem in getting homes on rent. There is a need for setting up working women hostel.

The Ahmedabad Municipal Corporation has decided to set up 01 women hostel for women who come here for employment/ study with the help of grant of state government after necessary approvals.



☐ **She Lounge:**

The AMC has planned to set up She Lounge in each zone – a facility only for women where they can sit and refresh with toilet facilities. It will also have special facilities for creche and place for breast feeding. The lounge will also have sanitary pad vending machine and incineration unit.

In addition ICD and UCD departments will organise various programmes for training and employment for women.

A provision of Rs.5.00 crore has been made in the budget for She Lounge.

☐ **Additional slots in swimming pools for women:**

Additional slots for women in swimming pools and gymnasium would be given till separate facilities are not set up.





## 20. Administrative empowerment

### ➤ Dress code policy for officers- employees:

The Ahmedabad Municipal Corporation has decided uniforms for all officers/ employees from class 1 to 4 of all departments and all field staff. Accordingly, uniforms would be provided by central stores. For this Rs.8.00 crore have been allocated in the budget for year 2023-24.

### ➤ Staff training centre and training to staff:

Infrastructure projects worth crores of rupees have been implemented for the facility of citizens. To ensure that the projects are completed on time proper planning, designing and tendering is necessary. In changing global scenario requirement of new technology and modern management is necessary and training is given to AMC officials/ employees from time to time. It has been decided to impart training to engineering, health, solid waste management, human resources, newly appointed and old civic officials and employees. For this a provision of Rs. 1.07 crore has been made in the budget of 2023-24.

## 21. Cultural programmes:

Ahmedabad Municipal Corporation organizes various programmes like Kankaria carnival, flower show and book fair every year. They have received good response from the citizens. They are organized on public private partnership basis. They have given a unique identity to the city and Ahmedabad has found mention at national and international level.



### **Conclusion**

The extensive planning done in budget estimates of 2023-24 and its implementation the city will have roads with new world class technology and infrastructure facilities like water, drainage, buildings, bridge, storm water etc the city remains clean and it is one of the leading cities in the country. With steps to prevent pollution in River , reduce air pollution and promote green energy with the help of electric vehicles to make public transport strong and with new bridges and roads our city will have world class facilities. By increasing digitalization to provide civic services at doorstep efficiently and making the budget citizen centric participatory by inviting suggestions from people efforts have been made to make the city progressive, developed and a city for which citizens can take pride.

I assure that the development works mentioned in the budget of 2023-24 would be implemented soon and the officers and employees of the corporation are committed to improve the services provided to the people.

In financial year 2023-24 development works would be taken up on priority basis and as per financial planning. Priority would be given to infrastructure projects relating to water, drainage, roads, bridge, flyover, public health, public transportation and urban poor, GRCP projects, Kharicut canal and others to make Ahmedabad “ Clean, safe and pollution free New Ahmedabad”. Care would be taken to upgrade the standard of civic facilities.

Due to infrastructural facilities and facilities like road, water, drainage, airport and rail connectivity viable for industries there is overall development of the city and the whole world has taken note of it.

I appreciate the support and co-operation I got from the Honourable Mayor, Standing Committee Chairman and municipal councillors, media friends and officers and employees and look forward for the same in the coming year also.

I solicit your support and co-operation for the suggested proposals in the budget for financial planning for development of necessary infrastructure in the city.

**31-01-2023**

**M Thennarsan  
Municipal Commissioner  
Ahmedabad Municipal Corporation**



## Annexure – 1

As mentioned in the municipal commissioner's above note according to the provision 95 (D) of The Gujarat Provincial Municipal Corporation Act -1949 and other affiliated legal provisions the tax rate for the budget year would be as follows.

1. According to the provisions 141 (AA) and 141 (B) to 141 (F) of the The Gujarat Provincial Municipal Corporation Act -1949 for the year 2023-24 property tax would be collected as mentioned below:.

Property tax= general tax + water tax + conservancy tax

General Tax = yearly rate x area of the property x (factor-1x factor-2 x factor-3 x factor -4)

### Understanding of the formula

#### Yearly rate:

In the above formula the corporation will declare the annual rate of per sq.m. of the property while sanctioning the budget every year and while fixing the rate the financial needs of the next year will be taken into account.

#### Area of the property:

The area of the property under assessment would be decided on its carpet area. Except outer and inner walls, the entire area would be considered as carpet area.

For vacant land the actual area of the land would be considered.

### Annual rate for the next year 2023-24

For residential property : Per sq.m. Per year Rs.23/-

For non residential property : Per sq.m. Per year Rs. 37/-



### Types of factors:

**Factor – 1:** Factor relating to location

**Factor – 2:** Age of the property as per the construction year of the property

**Factor – 3:** for residential property factor for its type and for non-residential for its use

**Factor – 4:** Factor of use of property.

### Type of factors and System for implementing factor

#### Factor – 1: Factor relating to location

There are certain very posh areas in the city, some are medium and, in some areas, poor people live. So according to the prosperity of the area the factor relating to location has to be implemented. As per the prevalent market rate of the land four sections namely, (a) Posh area (b) Good area (c) Medium area (d) Weak area.

For residential buildings	Factor
Posh area	1.60
Good area	1.10
Medium area	0.90
Weak area	0.60

For non-residential properties the division of the area is done keeping in view the commercial possibilities. The rate of the area having good commercial possibilities is high while it is low for areas having weak possibilities. The rate is as follows

For non- residential buildings	Factor
Posh area	1.60
Good area	1.10
Medium area	0.90
Weak area	0.60

The stamp duty department of the state government decides the value of land in different areas. On the basis of it the city will be divided.



### Factor – 2 : Factor on the construction year of the property

S. No.	Age of property	Rate of factor
1.	10 years or less	1.00
2.	From 10 to 20 years	0.85
3.	From 20 to 30 years	0.70
4.	From 30 to 40 years	0.60
5.	More than 40 years	0.50

### Factor – 3: Factor relating residential property

All the residential properties of the city are divided as shown above and for them the rate for the factors are as follows.

S. No.	Type of property	Rate of factor
1	Chawl (more than 25 sq.m.)	0.50
2.	Houses in pol and village area	0.70
3.	Flat	0.70
4.	Row House-Tenament	1.00
5.	Independent Bungalow	1.50

### Factor for use of non residential property :

There are different uses of the non-residential properties in the city. On the basis of the use division is done and factors are made as follows.

S.No.	Factors relating to use of non residential properties	Factor
1.	<b>Commercial Property:</b> Bank, hospitals, clinic, dispensary, maternity home, laboratory, central government office, state government office, local bodies office, post office, commercial office, office of oil companies, office of different corporation, tuition classes, typing institute, godowns and warehouses of above buildings and those buildings which are not included in any other section. -----	7.00



	Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 26 August 2011 and published in extra ordinary gazette on 5-10-11. Present law- schedule-A, section-8 rule- 8(B) (4) use factor (A) (1) added except 1	
	<b>Rebate in property tax for trust hospitals situated in municipal buildings</b> Those institutions which are registered as charitable trusts and which provide health services to poor and middle class people at low rates and use municipal corporation buildings and have done agreement with the corporation and their accounts are audited regularly and have paid their tax dues till 2010-11 will get 40% rebate in property tax from 2011-12	
	<b>Rebate in property tax to physiotherapy centres run by charitable trust</b> Public charitable trust NGO and run for public charitable and which provide physiotherapy services/ treatment to poor and middle class at rates decided by municipal corporation and have paid all tax dues till 2011-12 will get 40% rebate in property tax from the year 2011-2012	
2.	<b>For building use as follows:</b> <b>Shops, hotels, restaurant, places of entertainment etc.</b> Open air theatre, petrol pump, service station, cinema, club house, gymkhana, club mess, lodging, lodging and boarding, party plot (halls other than community halls), pager antenna, sign board, advertisement hoarding, mobile phone tower, godowns and warehouses of above buildings	6.0
3.	<b>For building use as follows</b> <b>Industrial units and Factories(only manufacturing and processing units)</b> Electricity, Substation Electric, Aerated water factory, kiln, Brass works brick ceramic, clap manufacturing, cement articles, chemical factories, confectionary, dairy, distillery, foundry, flour factory, iron factory, zinc factory, silver ornament factory, Nagari manufacturing, leather manufacturing, lime mill, lime furnace, oil extraction, paper manufacturing, plastic factory, pottery, sagol mfg., soap mfg., sugar mfg., tin factory, tobacco factory, workshop, factory steam gel, garage commercial, factory-A,B,C,D,E,F, mill, powerloom, handloom, boon washing, bleaching, cotton, spinning, dying, dying bleaching, coriander factory, leather processing, screen printing, sulfur processing, starch processing, fennel processing, wool processing, godown and factory, store cold storage, woodpitha, bhathiyar khana, repairing workers, cattle market, cattle stable, poultry farm, milk cattle stable, weigh bridge, binding press, printing press, process studio, photo studio, common effluent treatment plan, godowns and ware houses of the above mentioned buildings.  Approved by Gujarat government- urban development and urban housing department serial no: 802010-3571-P, Sachivalya Gandhinagar dt 1 August 2009 and published in extra ordinary gazette on 21-08-09 and implemented from 1-4-2009.  <b>Accordingly, addition in present rule 8b (4) (a) (3)</b> As shown in (8) B(4) (A) 1 and 2 the godowns and warehouses of the buildings where there is no sales and those godowns and warehouses	2.0



	where there is sales are away from the buildings and the buildings which are used only for storage and those godowns and warehouses where there is storage of transport companies	
<b>4.</b>	<b>For building use shown as follows</b> <b>Education and social institutions</b> Private nursery (playgroup), priate and government schools- colleges, campus, museum, community hall <b>and</b> social organizations run by public charitable institutions (women development, old age home, deaf and mute, blind, mentally weak, physically handicapped and related organizations)	2.0
(B)	<b>the rates for the buildings mentioned below cannot be increased or decreased</b>  Water tank, Water pump room, Well, Drainage pumping station, Havda, Open plot, Dhobi Ghat, Hamamkhana, Educational Institutions of charitable trusts running on no profit no loss basis Akhada, Boarding run by educational and charitable institutions, Hostels, Dharamshala, Ashram, Library	
(C)	<b>In following buildings decrease would be approved rate multiplied by 0.0</b>  Mandir, Masjid, Deraser, Church, Roza, Gurudwara, Apasara, Dargah, Agyari, Samadhi, Graveyard, Kabarstan, crematorium, kuva, Hamamkhana(public bath), Akhada, Madrassa, Pathshala, free water places	

#### Factor 4: Factor based on user of property

S.No	Factor of user of Property	Factor of residential building	Factor of non residential building
1	Self owned property	1.00	1.00
2	Tenant	1.00	2.00

According to Section-141 (2) 20% rebate will be given in the property tax on the non-residential property other than ground floor.

Despite this the minimum property tax would be as under.

#### For Residential Property:

S.No	Type of property	Property (sq.m)	Minimum property tax
1.	Slums	-----	84.00
2.	Chawls	Less than 25sq.m.	264.00
3.	Others	Less than 30sq.m.	264.00
4.	Others	From 30sq.m. To 50sq.m.	300.00
5.	Others	More than 50sq.m.	330.00



The highest property tax for slums will be Rs.84/- and highest property tax for houses less than 25 sq.m. in chawls will be Rs. 264/-

**For Non- Residential Property:**

S.No	Type of property	Property(sq.m)	Minimum property tax
1.	Non-Residential	Less than 15sq.m.	540.00
2.	Non-Residential	From 15sq.m. To 30sq.m.	660.00
3.	Non-Residential	More than 30sq.m.	780.00
4.	Non-Residential shown below	-----	900.00

**Types of use:**

**Appendix- D :** Open air theatre, Brass works, Brick ceramic, Clay manufacturing, Chemicals, Confectionary, Distillery, Foundry, Ink factory, Jaggery manufacturing, Leather manufacturing, Lime furnace, Oil extraction, Paper manufacturing, Pottery, Sagol Manufacturing, Soap manufacturing, Sugar manufacturing, Sweets manufacturing, Tobacco, Work shop, Fat stem oil, Factory D, Laboratory, Bhathiyara Khana, Boarding, Hostel, Hotel, Lodging ,Lodging and Boarding, Restaurants, Tea shop, Hotel Boarding, Power loom, Handloom, Garden picnic, Hand printing, Printing press, Boons washing, Bleaching, Dying, Dying bleaching, Coriander Factory, Hair washing, Leather process, Screen printing, Sulfur process, Starch process, Fennel Process, Wool process, Aerated water, Cold drink, shop, Fast food Shop ,Ice cream shop, Mutton shop, Poultry farm, Hawada

**Appendix- E :** Dhobi ghat, Aerated water factory, Cement Articles, Hamamkhana, Dairy, Milk-curd shop, Ice factory, Cattle market, Lime chakki.

- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B water tax will be collected as shown in table of general tax for the year 2023-24.
- As per the powers vested under the Gujarat Provincial Municipal Corporation Act,1949, article 141AA(a) and under as per the article 141B conservancy tax will be collected as shown in table of general tax for the year 2023-24



**Water tax and conservancy tax**

Details	Existing water tax rates	Existing conservancy tax rates
Factor for residential property	30% of general tax	30% of general tax
Factor for non residential properties		
Factor-1	30% of general tax	30% of general tax
Factor-2	35% of general tax	35% of general tax
Factor-6	40% of general tax	40% of general tax
Factor-7	35% of general tax	35% of general tax

There is no increase suggested in water tax and conservancy tax during the year 2023-24.

**Vehicle tax:**

- (A) As per the section 142(1) of GPMC act and resolution of Urban development and urban housing department of state government A.M.N./ 802008/ 1089/ P dt 16-5-2008 it has been decided to collect life time vehicle tax as shown below from the new registered vehicles. As per the resolution no.310 dt 02-09-2021 of standing committee and resolution no.205 dt 24-09-2021 of general board the life time tax on vehicles would be charged on the basic price as shown below.

**Vehicle tax (lifetime vehicle tax rates) from 01/10/2021**

S. No.	Types of Vehicles	Life time tax (Rs.)
1	Scooter, Motorcycle, two wheelers, auto rickshaws, loading rickshaws, four wheeler loading tempo, mini truck	2.50% of basic price
2	<b>Motor car and jeep</b>	
(A)	Upto Rs.3,99,999	2.00% of basic price
(B)	From Rs. 4,00,000 to Rs.7,99,999	2.50 % of basic price
(C)	From Rs. 8,00,000 to Rs. 14,99,999	2.75% of basic price
(D)	From Rs.15,00,000 to Rs. 24,99,999	3.50% of basic price
(E)	From Rs.25,00,000 to Rs. 49,99,999	4.00% of basic price
(F)	Rs.50,00,000 and above	5.00% of basic price



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S. No.	Types of Vehicles	Life time tax (Rs.)
3	Matador- minibus, truck, big bus and other	2.00% of basic price

**Token fee for each vehicle would be Rs.25.**

### **Other taxes as per section 127 sub section (2) of the act:**



#### **Theatre Tax:**

As per the resolution no. G.F.C./11/2000/2505/2 dt 9-2-2001 of the urban development and urban housing department of the state government and resolution no. 1627 dt 31-01-2013 of the standing committee municipal corporation from 01-04-2013 Rs.75/- theatre show tax per show and Rs.25/- for video show per show will be collected from 01-04-2013.



#### **Name transfer fee:**

In case of transfer of name of the first person named in the municipal property tax bill, person who has bought the property then name transfer fee will have to be paid. For Transfer of Owner Name (TSF) as per decided in the committee for residential properties per application the fees would be 0.025% of the registered sale deed and for non-residential properties it will be 0.05% of the registered sale deed. (this fee would be non-applicable on properties transferred by way of will, inheritance).

#### **For residential properties**

Value of registered document (Rs.)	Upto 25,00,000/-	25,00,001/- to 50,00,000/-	50,00,001/- to 1,50,00,000/-	More than 1,50,00,000/-
Name transfer fees (Rs.)	1000	2000	0.1% (value of registered document)	0.2% (value of registered document)

#### **For non- residential properties**

Value of registered document (Rs.)	Upto 25,00,000/-	25,00,001/- to 50,00,000	50,00,001 to 1,50,00,000/-	More than 1,50,00,000/-
Name transfer fees (Rs.)	2000	4000	0.2% (value of registered document)	0.4% (value of registered document)

**Note:** these rates will not be applicable on properties of will/inheritance



### Environment Improvement Charges (EIC charges):

Majority of the citizens use their private vehicles instead of public transport and pollution increases. It seems appropriate to collect Environment Improvement Charge (EIC) from the people. This would help in maintaining environment and improve the situation in future. EIC charges would be collected from both residential and non-residential units from 2023-24 as shown below:

Area range (sq.m.)	Resi.property EIC (Rs)	Non- Resi.property EIC (Rs)
0-15	5	150
>15-25	10	150
>25-50	40	500
>50-100	50	750
>100-200	150	1500
>200-400	500	2500
>400-500	750	3500
>500	1000	7000



### Yearly 5% increase in letting rate:

At present the inflation rate increases every now and then and due to it CPI and WPI rates also increase. Taking into consideration the rapid development of the city and to meet the expenses and maintenance cost of the services provided by Ahmedabad Municipal Corporation including water, drainage, roads and street lights a yearly increase in letting rate of property tax was suggested.

Therefore, there would be increase in letting rate after 2023-24 in those years when there is no increase in property tax rates. It has been suggested for 5% increase in letting rates.



### Facility of mobile tax collection van:

To provide facilities to citizens for payment of property tax at their doorstep the Ahmedabad Municipal Corporation had purchased a mobile tax collection van in 2015 and the van was inaugurated by then Chief Minister.



**Proposed increase in User charge for door-to-door garbage collection:**

The solid waste department had put up a proposal in the standing committee for levying user charge the details of the standing committee resolution no.664 dt 14/09/2018 is as follows:

As per the “Municipal solid waste (management and handling) rules 2016 of central government” the municipal corporation has been given responsibility of door-to-door collection, transportation and disposal and a provision for collection of user charge from all residential and non- residential commercial units has been made. Municipal corporation has to implement this and in survey separate marks have been given. With this Municipal commissioner is given authority to collect user charges through property tax department from 01-10-2018 pending approval from municipal corporation.

Accordingly, the expenditure for door-to-door/ gate to R.T.S system in all the 7 zones is around Rs.125 crore annually. As against this as per the “Municipal solid waste (management and handling) rules 2016 of central government” it is necessary to collect charges from people and from next year 2023-24 user charges would be collected on daily basis from both residential and non-residential units and the charges would be added in property tax bills.

Type	Old Rate(Rs.)	New rate (Rs.)
<b>Residential properties</b>		
Huts( besides property tax)	Zero	Zero
Affordable housing, houses for economically backward class (less than 30 sq.m.)	50 paisa/ day	50 paisa/ day
Other residential properties	1 Re/day	2 Rs/day
<b>Non- residential properties</b>		
Less than 50 sq.m.	1 Re/day	2 Rs/day
>50 sq.m. to 100 sq.m.	2 Rs/day	4 Rs/day
>100 sq.m. to 200 sq.m.	2 Rs/day	6 Rs/day
More than 200 sq.m.	2 Rs/day	10 Rs/day

**Profession tax**

As per the notification of the state government no.: 2008 PFT (9-GHN) 2- AA-(1) (dt 01-04-2008) municipal Ahmedabad has been made corporation-1 and got powers through no-1 as authority under list (B) and included in 2 to 10 and civic limits profession tax department of the municipal corporation collects tax from business, profession and employed persons. The registration for professional tax payers and tax payment can be done at city civic centres. Problems arising in implementation of profession tax rules and its answers for it (FAQ) and important 1, 3 and 5 forms can be downloaded from municipal corporation website [www.ahmedabadcity.gov.in](http://www.ahmedabadcity.gov.in)

PEC is tax on organization/business. As per the Gujarat state, profession, business and employment tax act-1976 this annual tax has to be paid by 30<sup>th</sup> September.

PRC is salary tax on salary of employees. As per the Gujarat state, profession, business and employment tax act-1976 the tax as per the schedules rate is to be deducted every month from the salary of the employees and the monthly/ tri-monthly tax amount is to be paid by 15<sup>th</sup> of the next month. The onus to pay this tax is on employer.

The current rates of professional tax are as under:

**(A) Rate of (E.C) levied on individual/organizations**

Sr. No.	Categories of individuals	Annual rate Rs.
1.	All advocates, solicitors, notary, doctor, architect, engineer, all consultant, chartered accountant, insurance agents and surveyors, contractors, broker, commission agents, automobile brokers, tour operators, travel agents, cable TV operator, film distributors, ad agency, tuition and tutorial institute, computer education- organisation giving computer education and training, driving school, marriage hall, party plot, angadia, courier, health-entertainment club, share broker, petrol pump and service station, permit holder selling foreign liquor, residential hotel and theatre, all public and private ltd company, all banking companies, registered cooperative societies, estate agents/brokers, video parlours, video library, registered business organisation, factory owners, financiers, transporters and registered stamp vendors etc and all remaining individual categories included in	2000/-



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	column-2 ( except which are included in VAT category) as per notification no. (GHN-10)-PFT-2008-S-3(2)(3)-D dt 01/04/2008 of finance department of the state government.	
2.	Businessman eligible for registration under Gujarat VAT act- 2003 or whose annual turnover is:- (applicable from 2022-23)	
	(9) Not more than Rs.2,50,000/-	zero
	(10) More than Rs.2,50,000/- and less than Rs.5,00,000/-	2500/-
	(11) More than Rs.5,00,000/- and less than Rs.10,00,000/-	2500/-
	(12) More than Rs.10,00,000/-	2500/-

### (B) Tax (R.C.) rate for salaried persons:( from 01-04-2022)

S. No.	Monthly salary	Monthly rate Rs.
1.	Less than Rs. 6,000	Zero
2.	More than Rs.6,000 and less than Rs.9,000	Zero
3.	More than Rs.9,000 and less than Rs.12,000	Zero
4.	Rs.12,000 or more	200/-



### Abstract of Revenue income and expenditure

(Rs. in crore)

Account head	Actual of 2021-22	Estimate of 2022-23	Revised estimate of 2022-23	Estimate of 2023-24 suggested by Muni.commi.	Estimate of 2023-24 approved by St.Committee
<b>Revenue account</b>					
(A) Opening balance	0.09	0.09	0.09	0.09	0.09
(B) Revenue income	4870.17	6352.05	4748.49	6364.00	7446.00
(C) Revenue expenditure	4082.55	4704.51	4500.00	4900.00	5507.0821
(D) Total (A+B-C)	787.71	1647.63	248.58	1464.09	1939.0079
(E) Transfer for development works	787.62	1647.54	248.49	1464.00	1938.9179
(F) closing balance	0.09	0.09	0.09	0.09	0.09



### Abstract of Revenue Income

(Rs. in crore)

Account head	Actual of 2021-22	Estimate of 2022-23	Revised estimate of 2022-23	Estimate of 2023-24 suggested by Muni.commi.	Estimate of 2023-24 approved by St.Committee
Govt.grant in lieu of octroi	1046.39	1548.00	1116.00	1194.12	1194.12
Property tax and other direct taxes	632.54	837.94	835.55	1003.95	1223.9250
Water tax and conservancy tax	366.31	462.06	454.45	526.05	658.0350
Vehicle tax	131.56	104.00	150.00	170.00	178.7900
Professional tax	189.66	220.19	211.25	250.00	250.00
Non-tax revenue income	953.49	1559.05	1038.43	2026.03	2301.0080
Revenue grant subsidy/ contribution	1087.19	992.75	705.75	689.05	1005.3220
Others	463.03	628.06	237.06	504.80	634.80
<b>Total</b>	<b>4870.17</b>	<b>6352.05</b>	<b>4748.49</b>	<b>6364.00</b>	<b>7446.00</b>





Dept. /Acct Code	Department Name & Budget Head Name	2020-21	2021-22	2022-23 Budgeted	2022-23 Rewise Budgeted	2023-24 Municipal Commis- sioner Budgeted	2023-24 Standing Comm. Sanction Budget	2023-24 Board Sanction Budget
<b>102</b> 23399	<b>AUDIT DEPARTMENT</b> OTHER MISCELLANEOUS INCOME	3.19	1.76	0.10	1.75	0.00	0.00	0.00
<b>102</b>	<b>AUDIT DEPARTMENT</b>	<b>3.19</b>	<b>1.76</b>	<b>0.10</b>	<b>1.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>104</b> 23326	<b>MUNI.COMMISSIONER'S</b> RECRUITMENT/APPLICATION FORM FEE	0.10	0.02	0.30	0.30	0.30	0.30	0.30
23399	OTHER MISCELLANEOUS INCOME	0.00	0.00	0.10	0.10	0.10	0.10	0.10
<b>104</b>	<b>MUNI.COMMISSIONER'S</b>	<b>0.10</b>	<b>0.02</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>
<b>110</b> 13426	<b>RECORD OFFICE</b> COPYING & COMPARING FEE	7.26	9.89	7.70	7.70	8.00	8.00	8.00
<b>110</b>	<b>RECORD OFFICE</b>	<b>7.26</b>	<b>9.89</b>	<b>7.70</b>	<b>7.70</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>111</b> 18119	<b>FINANCE DEPARTMENT</b> SUBSIDY FOR WELFARE & CULTURAL ACTIVITY	0.00	50.00	0.00	0.00	0.00	0.00	0.00
18133	GOVT. GRANT IN LIEU OF OCTROI	104580.36	104638.71	154800.00	111600.00	119412.00	119412.00	119412.00
18138	SWACHH BHARAT MISSION GRANT	0.00	0.00	5000.00	2500.00	5000.00	5000.00	5000.00
18151	GoG UNDER SUBSIDY UNDER C.M. URBAN BUS SCHEME	342.19	2893.27	2200.00	2200.00	2200.00	2200.00	2200.00
18199	OTHER EARMARKED REVENUE GRANT, CONTRI, SUBSIDY	4944.97	-558.74	1000.00	2000.00	1000.00	1000.00	1000.00
18202	LOCAL FUND AND IRRIGATION CESS GRANT	54.05	207.33	110.00	50.00	110.00	110.00	110.00
18205	PENALTY AS PER ACT	0.00	0.00	12.00	12.00	12.00	12.00	12.00
18208	DONATION & REWARD	0.02	1.40	25.00	10.00	25.00	25.00	25.00
18218	AZADIKA AMRUT MAHOSTRAY GHAR GHAR TIRANGA	0.00	0.00	0.00	175.00	0.00	0.00	0.00
23103	INT.ON BANK DEPOSITS	3509.15	459.35	1000.00	200.00	3000.00	3000.00	3000.00
23106	INT.ON HOUSE BUILDING LOAN TO AMC EMPLOYEES	2.96	0.00	1.00	1.00	1.00	1.00	1.00
23107	INT.ON VEHICLE LOAN TO AMC EMPLOYEES	0.00	0.00	0.10	0.00	0.00	0.00	0.00
23109	PRE REPAYMENT CHARGES FOR WELFARE LOAN	21.31	29.62	20.00	30.00	20.00	20.00	20.00
23117	INTEREST ON P.F. INVESTMENT	4423.43	8372.53	8500.00	6000.00	9000.00	9000.00	9000.00
23199	INT.ON LONS AND ADVANCES TO OTHERS	232.33	540.91	500.00	2000.00	500.00	500.00	500.00
23209	SALE OF TENDER FORMS	1.61	5.81	3.00	3.00	3.00	3.00	3.00
23210	SALE OF OTHER FORMS	0.00	0.00	0.10	0.00	0.00	0.00	0.00
23306	PENALTY RECOVERED FROM CONTRACTORS	5.05	7.64	1.00	10.00	1.00	1.00	1.00
23320	FINE TO EMPLOYEE	2.88	1.26	0.50	60.00	0.50	0.50	0.50
23322	MEMBERSHIP FEE WELFARE FUND	10.76	7.82	15.00	12.50	15.00	15.00	15.00
23323	RISK FUND WELFARE FUND	60.34	57.79	74.00	85.00	74.00	74.00	74.00
23324	CHEQE RETURN	54.91	80.21	60.00	60.00	60.00	60.00	60.00





Dept. /Acct Code	Department Name & Budget Head Name	2020-21	2021-22	2022-23 Budgeted	2022-23 Rewise Budgeted	2023-24 Municipal Commis- sioner Budgeted	2023-24 Standing Comm. Sanction Budget	2023-24 Board Sanction Budget
	ADMIN.CHARGE							
23325	INCOME UNDER NOTICE PAY & BOND FROM EMPLOYEE	32.51	52.52	70.00	100.00	25.00	25.00	25.00
23326	RECRUITMENT/APPLICATION FORM FEE	0.08	0.00	50.00	1.00	5.00	5.00	5.00
23327	SRFDCL	361.60	1174.08	100.00	100.00	500.00	500.00	500.00
23399	OTHER MISCELLANEOUS INCOME	67.56	487.27	80.00	35.00	50.00	50.00	50.00
<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>118708.07</b>	<b>118508.78</b>	<b>173621.70</b>	<b>127244.50</b>	<b>141013.50</b>	<b>141013.50</b>	<b>141013.50</b>
<b>114</b>	<b>E.D.P. DEPARTMENT</b>							
23201	SALE OF SCRAP	0.00	11.35	0.00	0.00	0.00	0.00	0.00
23209	SALE OF TENDER FORMS	0.71	0.59	2.00	1.50	2.00	2.00	2.00
<b>114</b>	<b>E.D.P. DEPARTMENT</b>	<b>0.71</b>	<b>11.94</b>	<b>2.00</b>	<b>1.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>115</b>	<b>ELECTION DEPARTMENT</b>							
23202	SALE OF PUBLICATIONS	17.41	1.66	2.00	0.50	2.00	2.00	2.00
23209	SALE OF TENDER FORMS	0.19	0.00	0.00	0.00	0.00	0.00	0.00
23308	DEPOSITS FORFEITED	3.83	4.58	0.00	0.00	0.00	0.00	0.00
<b>115</b>	<b>ELECTION DEPARTMENT</b>	<b>21.43</b>	<b>6.24</b>	<b>2.00</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>121</b>	<b>CENSUS DEPARTMENT</b>							
13472	UPDATION CHARGE FOR ADHAR SERVICES	59.93	137.57	200.00	200.00	225.00	225.00	225.00
18108	CENSUS GRANT	142.67	0.00	650.00	20.00	650.00	650.00	650.00
18136	GOVT. GRANT FOR UID IDENTIFICATION	43.21	51.34	100.00	176.16	100.00	100.00	100.00
23305	PENALTY RECOVERED FROM SUPPLIERS	7.00	5.71	10.00	0.75	1.00	1.00	1.00
<b>121</b>	<b>CENSUS DEPARTMENT</b>	<b>252.81</b>	<b>194.62</b>	<b>960.00</b>	<b>396.91</b>	<b>976.00</b>	<b>976.00</b>	<b>976.00</b>
<b>151</b>	<b>CENTRAL STORES</b>							
23201	SALE OF SCRAP	0.00	0.00	3.00	1.00	3.00	3.00	3.00
23202	SALE OF PUBLICATIONS	0.20	0.28	1.00	0.50	0.50	0.50	0.50
23209	SALE OF TENDER FORMS	3.10	4.85	10.00	7.50	10.00	10.00	10.00
23305	PENALTY RECOVERED FROM SUPPLIERS	31.18	27.54	30.00	45.00	50.00	50.00	50.00
23308	DEPOSITS FORFEITED	0.20	1.88	3.00	2.00	3.00	3.00	3.00
23399	OTHER MISCELLANEOUS INCOME	51.16	0.00	1.00	0.50	1.00	1.00	1.00
<b>151</b>	<b>CENTRAL STORES</b>	<b>85.84</b>	<b>34.55</b>	<b>48.00</b>	<b>56.50</b>	<b>67.50</b>	<b>67.50</b>	<b>67.50</b>
<b>152</b>	<b>CENTRAL MEDICAL STORES</b>							
23209	SALE OF TENDER FORMS	12.54	15.62	10.00	10.00	10.00	10.00	10.00
<b>152</b>	<b>CENTRAL MEDICAL STORES</b>	<b>12.54</b>	<b>15.62</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>153</b>	<b>CENTRAL</b>							
13122	RENT FROM MACHINERY & VEHICLES	0.55	1.71	1.00	5.00	2.50	2.50	2.50
13403	BULK WATER SUPPLY CHARGES	1.58	3.08	1.00	4.00	2.50	2.50	2.50
23201	SALE OF SCRAP	332.99	0.63	10.00	1.00	20.00	20.00	20.00
23209	SALE OF TENDER FORMS	5.68	6.81	5.00	12.72	5.00	5.00	5.00
23305	PENALTY RECOVERED FROM SUPPLIERS	1.64	2.84	10.00	1.00	1.50	1.50	1.50
23306	PENALTY RECOVERED FROM CONTRACTORS	0.68	2.84	5.00	7.00	8.00	8.00	8.00





Dept. /Acct Code	Department Name & Budget Head Name	2020-21	2021-22	2022-23 Budgeted	2022-23 Rewise Budgeted	2023-24 Municipal Commis- sioner Budgeted	2023-24 Standing Comm. Sanction Budget	2023-24 Board Sanction Budget
23399	OTHER MISCELLANEOUS INCOME	0.12	0.77	1.00	0.20	0.20	0.20	0.20
153	CENTRAL	343.24	18.68	33.00	30.92	39.70	39.70	39.70
173	PUBLICITY DEPARTMENT							
23209	SALE OF TENDER FORMS	0.10	0.41	0.50	0.50	0.50	0.50	0.50
23211	SALE OF MUNI.DIARIES	0.21	0.14	0.25	0.25	0.27	0.27	0.27
23399	OTHER MISCELLANEOUS INCOME	2.99	0.00	0.50	0.50	0.50	0.50	0.50
173	PUBLICITY DEPARTMENT	3.30	0.55	1.25	1.25	1.27	1.27	1.27
202	TAX DEPARTMENT							
10201	GENERAL TAX	49899.14	62805.64	82941.13	82534.27	99119.50	121117.00	121117.00
10202	CONSERVANCY TAX	17174.73	19234.82	24000.53	23694.44	27295.38	33894.63	33894.63
10204	WATER TAX	15703.24	17395.65	22205.14	21750.56	25309.62	31908.87	31908.87
10207	VACANT LAND TAX	0.00	0.00	520.00	0.00	0.00	0.00	0.00
10208	WARRANT FEE	2.43	1.76	10.50	10.00	10.50	10.50	10.50
10302	THEATRE TAX	15.36	33.35	27.50	65.00	65.00	65.00	65.00
10308	PROFESSIONAL TAX	16718.82	18965.93	22018.63	21125.00	25000.00	25000.00	25000.00
10309	INCOME UNDER ENTERTAINMENT TAX	0.00	0.00	0.00	60.00	0.00	0.00	0.00
13310	RTI APPLICATION CHARGES	0.95	1.27	1.50	1.00	1.50	1.50	1.50
13311	Copy charge for RTI Information	0.78	1.10	1.50	1.50	1.50	1.50	1.50
13459	FEE FOR NAME TRANSFER	228.76	327.45	262.50	350.00	750.00	750.00	750.00
13484	ENVIRONMENT IMPROVEMENT CHARGE	0.00	0.00	0.00	0.00	6036.00	3724.00	3724.00
18154	ATMA NIRBHAR GRANT	8548.00	0.00	0.00	4790.00	0.00	0.00	0.00
23110	PENAL INTEREST ON TAX ARREARS	5085.42	6137.17	6393.63	4093.63	10393.63	10393.63	10393.63
23118	INTEREST ON PROFFESIONAL TAX	461.05	591.59	300.00	400.00	375.00	375.00	375.00
23210	SALE OF OTHER FORMS	5.73	19.99	10.50	55.00	60.00	60.00	60.00
23299	OTHER SALES INCOME	0.06	0.38	10.50	5.00	5.00	5.00	5.00
23399	OTHER MISCELLANEOUS INCOME	105.25	205.72	262.50	262.50	262.50	262.50	262.50
202	TAX DEPARTMENT	113949.72	125721.82	158966.06	159197.90	194685.13	227569.13	227569.13
204	EDUCATION CESS DEPARTMENT							
18107	EDUCATION CESS GRANT	7744.53	8992.14	17500.00	12000.00	13500.00	13500.00	13500.00
204	EDUCATION CESS DEPARTMENT	7744.53	8992.14	17500.00	12000.00	13500.00	13500.00	13500.00
211	ESTATE AND CITY							
13101	RENT FROM FREEHOLD LAND	632.12	1039.60	750.00	700.00	750.00	750.00	750.00
13102	RENT FROM LEASEHOLD LAND	26.31	208.00	75.10	75.10	75.76	75.76	75.76
13103	RENT FROM OFFICE BUILDINGS	0.04	1.68	10.00	10.00	10.00	10.00	10.00
13104	RENT FROM STALLS	46.88	94.31	75.00	75.00	75.00	75.00	75.00
13105	RENT FROM SHOPS	35.23	42.35	60.00	60.00	60.00	60.00	60.00
13108	RENT FROM COMMUNITY HALLS-NON COMMERCIAL	176.05	515.10	600.00	1288.53	1300.00	1300.00	1300.00
13113	RENT FROM OTHER QUARTERS	74.47	90.91	75.00	75.00	75.00	75.00	75.00
13115	RENT FROM PARKING PLOTS	79.59	97.97	150.00	100.00	150.00	150.00	150.00





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13117	RENT FROM ADVERTISEMENT HOARDINGS ON MUNI.PROPERT	14.58	-39.31	1500.00	22.43	20.00	20.00	20.00
13118	RENT FROM GODOWNS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
13120	RENT FROM INDUSTRIAL ESTATE	0.00	0.00	5.00	1.00	1.00	1.00	1.00
13123	RENT FROM SHOPS FOR RESETTELED REFUGEE	5.88	2.31	100.00	10.00	100.00	100.00	100.00
13125	RENT FROM TAGORE MEMORIAL THEATRE	-14.98	18.46	200.00	110.00	125.00	125.00	125.00
13126	RENT FROM SHETH MANGALDAS TOWN HALL	-3.99	0.00	0.00	0.00	0.00	0.00	0.00
13128	RENT FROM ADVERTISEMENT ON PRIVATE PROPERTY	109.30	815.19	2000.00	907.66	1500.00	1500.00	1500.00
13129	RENT FROM OPEN AIR THEATRE	5.09	14.53	20.00	21.65	22.00	22.00	22.00
13135	RENT FROM MUNI.PROPTIES	57.81	77.67	90.00	200.00	90.00	90.00	90.00
13141	RENT WITH MUNI. PROP. TAX	0.03	0.04	0.50	0.50	0.50	0.50	0.50
13199	OTHER RENT INCOME	1.76	2.35	5.00	3.00	5.00	5.00	5.00
13207	INCOME UNDER MUNI. SHARING	0.00	8.80	0.00	100.00	150.00	150.00	150.00
13402	NAME TRANSFER FEE	20.92	88.31	100.00	15.00	100.00	100.00	100.00
13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	6.89	0.06	20.00	20.00	20.00	20.00	20.00
13408	PERMIT FEE	998.94	2304.46	2250.00	2250.00	2250.00	2250.00	2250.00
13430	LICENCE FEE FROM HAWKERS	13.99	0.57	20.00	20.00	20.00	20.00	20.00
13437	INCOME FROM HIRE-PURCHASE SALE OF QUARTERS	16.09	0.00	10.00	10.00	10.00	10.00	10.00
13438	COMMERCIAL DEVELOPMENT OFMUNI.PLOTS	0.61	0.00	17500.00	1500.00	19700.00	44700.00	44700.00
13449	ZONAL ADMINISTRATIVE CHARGE	0.00	0.00	100.00	5.00	100.00	100.00	100.00
13469	LATE FEE/CHARGE	20.44	21.67	50.00	15.00	50.00	50.00	50.00
13470	LATE FEE RELATED TO ADEVERTISEMENT LICENCE	26.52	82.29	150.00	75.00	150.00	150.00	150.00
13471	INCOME UNDER LICENCE/LEASE CHARGE	0.00	0.00	0.00	25.00	25.00	25.00	25.00
13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	0.67	5.03	20.00	5.00	20.00	20.00	20.00
23209	SALE OF TENDER FORMS	0.47	1.34	5.00	5.00	5.00	5.00	5.00
23210	SALE OF OTHER FORMS	0.09	42.61	1.00	1.00	1.00	1.00	1.00
23299	OTHER SALES INCOME	5.91	16.72	15.00	25.00	15.00	15.00	15.00
23306	PENALTY RECOVERED FROM CONTRACTORS	0.00	0.00	3.00	0.50	3.00	3.00	3.00
23308	DEPOSITS FORFEITED	0.00	33.10	1.00	22.75	1.00	1.00	1.00





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23312	PREMIUM INCOME	32909.50	19522.22	40000.00	1632.99	20000.00	33000.00	33000.00
23399	OTHER MISCELLANEOUS INCOME	6.13	255.80	30.00	20.00	30.00	30.00	30.00
<b>211</b>	<b>ESTATE AND CITY</b>	<b>35273.34</b>	<b>25364.14</b>	<b>65991.10</b>	<b>9407.61</b>	<b>47009.76</b>	<b>85009.76</b>	<b>85009.76</b>
<b>212</b>	<b>TOWN PLNG AND DEV.</b>							
13347	AS PER U/S-491-B OF GTP&UDD ACT 1976	861.50	1911.99	2000.00	2000.00	2000.00	2000.00	2000.00
13407	LICENCE FEE OF ARCHITECT, SURVEYORS, ENG., PLUMBE	7.44	0.00	139.00	150.00	150.00	150.00	150.00
13409	PLAN & BUILDING SCRUTINY FEE	3091.97	3439.94	4500.00	4500.00	4500.00	4500.00	4500.00
13413	PARKING CHARGE	10.09	24.97	50.00	10.00	10.00	10.00	10.00
13439	DEVELOPMENT CHARGES	671.07	745.91	600.00	600.00	700.00	700.00	700.00
13440	BATTERMENT CHARGES	282.05	467.86	300.00	450.00	500.00	500.00	500.00
13441	F.S.I. FEES	36592.51	41958.03	62500.00	42500.00	64000.00	74000.00	74000.00
13444	INFRASTRUCTURE DEVELOPEMENT FUND(IMPACT FEE)	25.51	0.71	0.00	1000.00	15000.00	15000.00	15000.00
13447	WATER HARVESTING CHARGE	1047.65	1094.53	1200.00	1000.00	1000.00	1000.00	1000.00
13448	TREE PLANTATION FEE	663.87	689.10	800.00	800.00	1000.00	1000.00	1000.00
13449	ZONAL ADMINISTRATIVE CHARGE	3971.97	4996.06	6000.00	6000.00	6000.00	6000.00	6000.00
13450	BUILDING REMOVAL CHARGE	1856.16	2198.67	2500.00	2500.00	2500.00	2500.00	2500.00
13451	BUILDING DEBRIS REMOVAL CHARGE	0.00	0.30	0.00	0.00	0.00	0.00	0.00
13452	INCOME FROM NON T.P. DEVELOPMENT	94.55	69.64	100.00	400.00	700.00	700.00	700.00
13453	INCOME FROM DRAFT/PRE. T.P. SCHEME	2482.76	3978.37	4000.00	5000.00	5500.00	5500.00	5500.00
13455	ADDITIONAL INFRASTRUCTURE FEE	64.72	70.16	400.00	125.00	200.00	200.00	200.00
13456	Additional/Chargable FSI at BRTS coridor	5717.07	13039.64	17000.00	7500.00	12000.00	12000.00	12000.00
13457	INCOME FROM GRUDA FOR PARKING (IMPACT FEE)	2.57	2.22	0.00	150.00	25000.00	25000.00	25000.00
13461	BPSP-SCRUTINY FEE (SRFDCL)	1.92	0.00	10.00	8.00	10.00	10.00	10.00
13463	ADD.F.S.I. (C.B.D.)	341.74	566.23	1000.00	500.00	3500.00	3500.00	3500.00
13464	ADD.F.S.I.(M.R.T.S)	1716.73	2115.83	7000.00	2500.00	4500.00	4500.00	4500.00
13467	B.U. SMART CARD FEE	59.93	74.45	70.00	70.00	70.00	70.00	70.00
13468	WATER METER FEE AND CHARGE	217.86	237.66	200.00	210.00	200.00	200.00	200.00
13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	0.03	0.06	5.00	1.50	5.00	5.00	5.00
23209	SALE OF TENDER FORMS	0.00	0.87	0.00	0.10	0.10	0.10	0.10
23297	NOC FOR 40 SQ.METRE	1.39	0.68	3.00	1.50	1.50	1.50	1.50
23298	IMARATI MALSAMAN FEE	0.90	0.00	0.50	0.50	0.50	0.50	0.50
23299	OTHER SALES INCOME	187.87	229.20	250.00	250.00	250.00	250.00	250.00
23310	OTHER PENALTIES	22.66	26.18	15.00	7.50	10.00	10.00	10.00
23316	INCOME OF "CHANTAR" FEE	1268.25	1679.76	1000.00	1700.00	1200.00	1200.00	1200.00





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23399	OTHER MISCELLANEOUS INCOME	14.46	15.40	15.00	15.00	15.00	15.00	15.00
<b>212</b>	<b>TOWN PLNG AND DEV.</b>	<b>61277.20</b>	<b>79634.42</b>	<b>111657.50</b>	<b>79949.10</b>	<b>150522.10</b>	<b>160522.10</b>	<b>160522.10</b>
<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>							
13404	FIRE VEHICLE CHARGES	0.00	0.40	8.00	10.00	8.00	8.00	8.00
13405	AMBULANCE & DEAD BODY VAN CHARGES	20.84	19.48	30.00	25.00	30.00	30.00	30.00
13445	CHARGE OF FIRE SAFTY	175.18	287.87	230.00	410.00	350.00	350.00	350.00
13446	FIRE SAFETY N.O.C. LIMIT	28.45	57.63	44.00	55.00	51.00	51.00	51.00
13465	PETROL DEISEL CHARGE FOR FIRE & RESCUE CALL OUTSIDE AHMEDABAD	34.64	37.06	50.00	15.00	50.00	50.00	50.00
13466	CHARG ALLOW.FOR EMP. ENGAGED IN FIRE & RESCUE CALL O/S A'BAD	0.47	0.45	2.50	1.00	2.50	2.50	2.50
23209	SALE OF TENDER FORMS	0.10	1.19	1.40	1.40	1.40	1.40	1.40
23305	PENALTY RECOVERED FROM SUPPLIERS	0.00	0.00	10.00	2.50	10.00	10.00	10.00
23313	INCOME FROM FIRE SERVICES TRAINING CENTRE	0.00	0.00	15.00	2.50	15.00	15.00	15.00
23399	OTHER MISCELLANEOUS INCOME	0.13	3.23	3.00	0.50	3.00	3.00	3.00
<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>259.81</b>	<b>407.31</b>	<b>393.90</b>	<b>522.90</b>	<b>520.90</b>	<b>520.90</b>	<b>520.90</b>
<b>302</b>	<b>LIGHTING DEPARTMENT</b>							
23209	SALE OF TENDER FORMS	6.96	14.22	10.00	15.00	10.00	10.00	10.00
23305	PENALTY RECOVERED FROM SUPPLIERS	0.40	0.80	1.00	1.00	1.00	1.00	1.00
23306	PENALTY RECOVERED FROM CONTRACTORS	263.43	394.60	5.00	250.00	5.00	5.00	5.00
23399	OTHER MISCELLANEOUS INCOME	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<b>302</b>	<b>LIGHTING DEPARTMENT</b>	<b>270.79</b>	<b>409.62</b>	<b>17.00</b>	<b>266.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>
<b>303</b>	<b>TRAFFIC CONTROL</b>							
18115	TRAFFIC SIGNAL SUBSIDY	473.43	34.07	150.00	25.00	50.00	50.00	50.00
<b>303</b>	<b>TRAFFIC CONTROL</b>	<b>473.43</b>	<b>34.07</b>	<b>150.00</b>	<b>25.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>304</b>	<b>COMMUNICATION DEPTT.</b>							
23209	SALE OF TENDER FORMS	0.00	0.00	2.00	0.00	2.00	2.00	2.00
23306	PENALTY RECOVERED FROM CONTRACTORS	0.00	0.00	2.00	0.00	2.00	2.00	2.00
<b>304</b>	<b>COMMUNICATION DEPTT.</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>313</b>	<b>WATER DISTRIBUTION</b>							
10205	WATER CHARGE - METERED	111.46	266.86	220.00	285.73	400.00	400.00	400.00
10206	WATER AND SEWRAGE CHARGE - NON- METERED	474.06	145.99	75.00	600.00	800.00	800.00	800.00
13432	WATER CONNECTION CHARGES	870.36	967.75	1000.00	900.00	1000.00	1000.00	1000.00
23210	SALE OF OTHER FORMS	1.49	0.79	1.00	1.00	1.00	1.00	1.00
<b>313</b>	<b>WATER DISTRIBUTION</b>	<b>1457.37</b>	<b>1381.39</b>	<b>1296.00</b>	<b>1786.73</b>	<b>2201.00</b>	<b>2201.00</b>	<b>2201.00</b>
<b>323</b>	<b>JAMALPUR DRAINAGE PUMPING</b>							
23399	OTHER MISCELLANEOUS INCOME	0.00	0.00	1.00	0.00	1.00	1.00	1.00





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323	JAMALPUR DRAINAGE PUMPING	0.00	0.00	1.00	0.00	1.00	1.00	1.00
326	DRAINAGE LINES							
13142	RENT FROM DRAIN-WATER-SWEAGE LINE	6.66	10.00	20.00	10.00	20.00	20.00	20.00
13425	DRAINAGE CHARGES	729.21	756.37	900.00	800.00	900.00	900.00	900.00
23210	SALE OF OTHER FORMS	0.01	0.00	0.00	0.00	0.00	0.00	0.00
326	DRAINAGE LINES	735.88	766.37	920.00	810.00	920.00	920.00	920.00
329	PIRANA SEWERAGE TREATMENT							
23203	SALE OF COMPOST/MANURE	5.35	8.03	10.00	10.00	10.00	10.00	10.00
23216	SALE OF BIOGAS	0.00	1.15	50.00	10.00	50.00	50.00	50.00
329	PIRANA SEWERAGE TREATMENT	5.35	9.18	60.00	20.00	60.00	60.00	60.00
330	CENTRAL LABORATORY							
13414	SAMPLE TESTING FEE	1.83	2.46	5.00	3.00	5.00	5.00	5.00
330	CENTRAL LABORATORY	1.83	2.46	5.00	3.00	5.00	5.00	5.00
332	SOAK PITS							
13499	OTHER INCOME FROM CHARGES & FEE FOR PUBLIC SERVICE	4.66	6.15	15.00	6.50	15.00	15.00	15.00
332	SOAK PITS	4.66	6.15	15.00	6.50	15.00	15.00	15.00
352	GARBAGE DISPOSAL							
13442	GARBEJ REMOVALADMINISTRATION CHARGES	0.41	0.25	20.00	1.50	20.00	20.00	20.00
13449	ZONAL ADMINISTRATIVE CHARGE	172.55	98.70	150.00	110.00	150.00	150.00	150.00
13462	INCOME UNDER GPS - RFID SYSTEM IN VEHICLE	67.00	71.24	120.00	100.00	120.00	120.00	120.00
13477	DOOR TO DOOR WASTE COLLECTION CHARGE	5509.75	6303.18	11000.00	10700.00	12000.00	6809.80	6809.80
18209	GRANT FOR SOLID WASTE MANAGMENT	0.43	2.74	1.00	3.05	1.00	1.00	1.00
23209	SALE OF TENDER FORMS	14.17	1.37	5.00	5.00	5.00	5.00	5.00
23213	SALE OF DUSTBIN	0.08	0.00	2.00	0.00	2.00	2.00	2.00
23217	SALES OF INURT LEGACY WASTE	0.00	218.00	0.00	0.00	0.00	0.00	0.00
23305	PENALTY RECOVERED FROM SUPPLIERS	151.28	146.96	200.00	200.00	200.00	200.00	200.00
23306	PENALTY RECOVERED FROM CONTRACTORS	237.70	257.90	200.00	269.15	275.00	275.00	275.00
23399	OTHER MISCELLANEOUS INCOME	2.88	2.75	10.00	3.75	5.00	5.00	5.00
352	GARBAGE DISPOSAL	6156.25	7103.09	11708.00	11392.45	12778.00	7587.80	7587.80
371	ENGG.DEPT. GENERAL							
13414	SAMPLE TESTING FEE	36.48	31.75	50.00	15.00	50.00	50.00	50.00
13418	OTHER REGISTRATION FEE	25.24	19.24	47.00	20.00	44.00	44.00	44.00
13449	ZONAL ADMINISTRATIVE CHARGE	65.22	41.10	200.00	115.00	150.00	150.00	150.00
13460	ADMIN CHARGE UNDER 70:20:10	211.06	300.93	300.00	200.00	300.00	300.00	300.00
18210	GRANT FROM HUDCO FOR RETAINING STRUCTURAL ENG.	0.00	0.01	0.00	0.00	0.00	0.00	0.00





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23201	SALE OF SCRAP	0.00	0.00	3.60	0.00	3.60	3.60	3.60
23203	SALE OF COMPOST/MANURE	0.00	0.01	2.40	0.00	2.40	2.40	2.40
23209	SALE OF TENDER FORMS	195.18	198.50	200.00	200.00	225.00	225.00	225.00
23210	SALE OF OTHER FORMS	0.00	0.00	0.96	0.00	0.78	0.78	0.78
23214	SALE OF SECONDARY TREATED SEWERAGE	41.05	184.16	50.00	75.00	50.00	50.00	50.00
23299	OTHER SALES INCOME	0.14	0.48	18.00	1.50	18.00	18.00	18.00
23305	PENALTY RECOVERED FROM SUPPLIERS	85.41	63.78	155.00	155.00	155.00	155.00	155.00
23306	PENALTY RECOVERED FROM CONTRACTORS	510.31	790.47	900.00	600.00	900.00	900.00	900.00
23308	DEPOSITS FORFEITED	24.04	27.35	40.00	15.00	40.00	40.00	40.00
23311	COST OF WORK DONE ON CAPITAL A/C (L.S.R.)	2345.82	3292.06	1500.00	4000.00	1500.00	1500.00	1500.00
23316	INCOME OF "CHANTAR" FEE	1.53	1.75	5.00	2.50	5.00	5.00	5.00
23399	OTHER MISCELLANEOUS INCOME	43.15	302.36	100.00	286.91	300.00	300.00	300.00
<b>371</b>	<b>ENGG.DEPT. GENERAL</b>	<b>3584.63</b>	<b>5253.95</b>	<b>3571.96</b>	<b>5685.91</b>	<b>3743.78</b>	<b>3743.78</b>	<b>3743.78</b>
<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>							
10301	VEHICLE TAX	8832.79	13156.41	10400.00	15000.00	17000.00	17879.00	17879.00
13138	RENT FOR LAYING TELEPHOE/FOC/GAS LINE UNDER ROAD	337.42	66.33	100.00	30.00	50.00	50.00	50.00
13423	ROAD CUT RESTORATION CHARGES	709.02	360.16	150.00	350.00	150.00	150.00	150.00
23399	OTHER MISCELLANEOUS INCOME	0.00	0.00	0.50	0.00	0.00	0.00	0.00
<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>	<b>9879.23</b>	<b>13582.90</b>	<b>10650.50</b>	<b>15380.00</b>	<b>17200.00</b>	<b>18079.00</b>	<b>18079.00</b>
<b>401</b>	<b>HEALTH DEPARTMENT</b>							
13304	NURSING HOME REGISTRATION ACT	22.15	19.62	50.00	50.00	50.00	50.00	50.00
13305	REGISTRATION & LICENCE FEE UNDER FOOD ACT-2006	38.74	0.13	200.00	0.00	0.00	0.00	0.00
13349	ADMIN CHARGE AS PER PUBLIC HEALTH BY-LAW-2012	14.38	13.60	20.00	5.00	1.00	1.00	1.00
13406	MEDICAL SERVICE CHARGES AND FEES	5.66	3.00	8.20	5.00	5.00	5.00	5.00
13442	GARBEJ REMOVALADMINISTRATION CHARGES	5.10	3.43	200.00	5.00	0.00	0.00	0.00
13449	ZONAL ADMINISTRATIVE CHARGE	275.57	51.35	1000.00	100.00	100.00	100.00	100.00
13499	OTHER INCOME FROM CHARGES &FEE FOR PUBLIC SERVICE	12.19	5.14	20.00	7.00	3.00	3.00	3.00
18134	FEE AND PENALTY UNDER SMOKING ACT 2003	0.14	0.16	3.00	0.50	3.00	3.00	3.00
18150	INCOME UNDER NATIONAL URBAN HEALTH MISSION	334.95	274.79	250.00	250.00	0.00	0.00	0.00
18153	GRANT FOR COVID-19	42764.26	59329.91	10000.00	2500.00	500.00	500.00	500.00
18155	GUHP GRANT	200.00	50.00	0.00	200.00	300.00	300.00	300.00
18208	DONATION & REWARD	0.00	0.00	7.00	80.00	10.00	10.00	10.00







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23209	SALE OF TENDER FORMS	1.13	0.29	5.00	0.50	1.00	1.00	1.00
23210	SALE OF OTHER FORMS	1.04	0.96	2.50	1.00	1.00	1.00	1.00
23299	OTHER SALES INCOME	0.52	0.89	30.00	2.50	30.00	30.00	30.00
23305	PENALTY RECOVERED FROM SUPPLIERS	47.65	57.18	85.00	70.00	85.00	85.00	85.00
23306	PENALTY RECOVERED FROM CONTRACTORS	52.25	39.68	25.00	45.00	50.00	50.00	50.00
23308	DEPOSITS FORFEITED	0.00	0.09	10.00	5.00	10.00	10.00	10.00
23399	OTHER MISCELLANEOUS INCOME	40.74	1.08	36.06	5.00	2.00	2.00	2.00
<b>401</b>	<b>HEALTH DEPARTMENT</b>	<b>43816.47</b>	<b>59851.30</b>	<b>11951.76</b>	<b>3331.50</b>	<b>1151.00</b>	<b>1151.00</b>	<b>1151.00</b>
<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>							
23399	OTHER MISCELLANEOUS INCOME	2.19	2.74	6.00	5.00	5.00	5.00	5.00
<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>	<b>2.19</b>	<b>2.74</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>404</b>	<b>MOSQUITO ERADICATION</b>							
23399	OTHER MISCELLANEOUS INCOME	57.32	84.89	100.00	75.00	100.00	100.00	100.00
<b>404</b>	<b>MOSQUITO ERADICATION</b>	<b>57.32</b>	<b>84.89</b>	<b>100.00</b>	<b>75.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>405</b>	<b>NATIONAL MALARIA</b>							
18110	NATIONAL MALARIA ERADICATION GRANT	629.66	580.00	600.00	600.00	600.00	600.00	600.00
<b>405</b>	<b>NATIONAL MALARIA</b>	<b>629.66</b>	<b>580.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>409</b>	<b>IMMUNISATION SCHEME</b>							
13406	MEDICAL SERVICE CHARGES AND FEES	19.60	31.57	20.00	50.00	20.00	20.00	20.00
<b>409</b>	<b>IMMUNISATION SCHEME</b>	<b>19.60</b>	<b>31.57</b>	<b>20.00</b>	<b>50.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>410</b>	<b>U.C.D. DEPARTMENT</b>							
18109	URBAN COMMUNITY DEVELOPMENT GRANT	3089.91	0.00	1000.00	250.00	1000.00	1000.00	1000.00
18128	GOLDEN JUBILEE EMPLOYMENT SCHEME	2.56	7.31	7.94	7.94	7.92	7.92	7.92
<b>410</b>	<b>U.C.D. DEPARTMENT</b>	<b>3092.47</b>	<b>7.31</b>	<b>1007.94</b>	<b>257.94</b>	<b>1007.92</b>	<b>1007.92</b>	<b>1007.92</b>
<b>411</b>	<b>CATTLE NUISANCE CONTROL</b>							
13301	CATTLE POND ACT	22.91	57.85	80.00	80.00	100.00	100.00	100.00
13449	ZONAL ADMINISTRATIVE CHARGE	0.00	0.00	25.00	0.00	0.00	0.00	0.00
23306	PENALTY RECOVERED FROM CONTRACTORS	6.47	2.86	10.00	10.00	10.00	10.00	10.00
23310	OTHER PENALTIES	0.01	0.00	1.00	1.00	1.00	1.00	1.00
23399	OTHER MISCELLANEOUS INCOME	0.11	0.00	0.00	0.00	0.00	0.00	0.00
<b>411</b>	<b>CATTLE NUISANCE CONTROL</b>	<b>29.50</b>	<b>60.71</b>	<b>116.00</b>	<b>91.00</b>	<b>111.00</b>	<b>111.00</b>	<b>111.00</b>
<b>413</b>	<b>I.C.D.S.BLOCK-1</b>							
18126	I.C.D.S. GRANT	4796.24	1763.44	3500.00	500.00	500.00	500.00	500.00
<b>413</b>	<b>I.C.D.S.BLOCK-1</b>	<b>4796.24</b>	<b>1763.44</b>	<b>3500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>							
18112	FAMILY PLANNING GRANT	84.17	14.45	150.00	150.00	150.00	150.00	150.00
<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>	<b>84.17</b>	<b>14.45</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>419</b>	<b>DIKRI YOJNA</b>							
18112	FAMILY PLANNING GRANT	0.00	0.00	10.00	1.00	1.00	1.00	1.00





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419	DIKRI YOJNA	0.00	0.00	10.00	1.00	1.00	1.00	1.00
432	SLAUGHTER HOUSE							
13411	SLAUGHTER HOUSE FEE	3.35	3.70	5.00	5.00	5.00	5.00	5.00
432	SLAUGHTER HOUSE	3.35	3.70	5.00	5.00	5.00	5.00	5.00
441	BIRTH AND DEATH REGI. DEPT.							
13417	BIRTH AND DEATH REGISTRATION FEE	58.98	76.18	150.00	80.00	100.00	100.00	100.00
441	BIRTH AND DEATH REGI. DEPT.	58.98	76.18	150.00	80.00	100.00	100.00	100.00
501	DISPENSARIES							
13406	MEDICAL SERVICE CHARGES AND FEES	6.55	13.96	20.00	0.20	1.00	1.00	1.00
501	DISPENSARIES	6.55	13.96	20.00	0.20	1.00	1.00	1.00
502	DIAGNOSTIC CENTRES							
13406	MEDICAL SERVICE CHARGES AND FEES	0.00	0.00	10.00	0.10	1.00	1.00	1.00
502	DIAGNOSTIC CENTRES	0.00	0.00	10.00	0.10	1.00	1.00	1.00
503	MATERNITY HOMES							
13406	MEDICAL SERVICE CHARGES AND FEES	0.72	0.01	5.00	1.00	0.00	0.00	0.00
503	MATERNITY HOMES	0.72	0.01	5.00	1.00	0.00	0.00	0.00
504	L.G HOSPITAL							
13113	RENT FROM OTHER QUARTERS	22.02	15.14	20.00	10.00	20.00	20.00	20.00
13406	MEDICAL SERVICE CHARGES AND FEES	269.90	368.97	400.00	400.00	400.00	400.00	400.00
13474	TRAINING FEE	1.56	21.06	70.00	70.00	70.00	70.00	70.00
18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	260.01	0.00	250.00	280.53	280.00	280.00	280.00
23209	SALE OF TENDER FORMS	0.00	0.00	0.05	0.05	0.05	0.05	0.05
23399	OTHER MISCELLANEOUS INCOME	0.02	0.08	1.00	1.00	1.00	1.00	1.00
504	L.G HOSPITAL	553.51	405.25	741.05	761.58	771.05	771.05	771.05
505	SMT.S.C.L.HOSPITAL							
13406	MEDICAL SERVICE CHARGES AND FEES	80.92	89.62	120.00	120.00	120.00	120.00	120.00
18137	GRANT UNDER "JANANI SURAKSHA PROGRAMME"	433.20	5.09	250.00	250.00	250.00	250.00	250.00
23209	SALE OF TENDER FORMS	0.00	0.04	0.50	0.50	0.50	0.50	0.50
23299	OTHER SALES INCOME	27.19	24.97	25.00	25.00	25.00	25.00	25.00
23399	OTHER MISCELLANEOUS INCOME	0.18	0.33	0.00	0.50	0.50	0.50	0.50
505	SMT.S.C.L.HOSPITAL	541.49	120.05	395.50	396.00	396.00	396.00	396.00
506	SHETH C.H. NAGRI EYE							
13406	MEDICAL SERVICE CHARGES AND FEES	10.40	17.39	20.00	20.00	20.00	20.00	20.00
23399	OTHER MISCELLANEOUS INCOME	0.01	1.33	1.00	0.50	1.00	1.00	1.00
506	SHETH C.H. NAGRI EYE	10.41	18.72	21.00	20.50	21.00	21.00	21.00
511	POST PARTEM PROG.-SMT.S.C.L.							
18117	POST PARTEM PROGRAMME GRANT	1.60	2.00	2.50	2.50	2.50	2.50	2.50





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511	POST PARTEM PROG.-SMT.S.C.L.	1.60	2.00	2.50	2.50	2.50	2.50	2.50
512 18112	POST PARTEM PROGRAM - FAMILY PLANNING GRANT	0.00	0.00	10.00	5.00	10.00	10.00	10.00
512	POST PARTEM PROGRAM -	0.00	0.00	10.00	5.00	10.00	10.00	10.00
601 13201	PARKS AND GARDENS ENTRY FEE	0.00	0.00	3.00	3.00	3.00	3.00	3.00
13202	JOY RIDES	0.00	0.00	90.00	90.00	90.00	90.00	90.00
13207	INCOME UNDER MUNI. SHARING	5.80	16.94	55.00	76.11	55.00	55.00	55.00
13458	LICENSE FEE	0.00	0.67	30.00	31.34	30.00	30.00	30.00
23205	SALE OF FIRE WOOD	19.29	10.57	30.00	20.00	300.00	300.00	300.00
23209	SALE OF TENDER FORMS	6.85	8.75	10.00	15.00	10.00	10.00	10.00
23305	PENALTY RECOVERED FROM SUPPLIERS	7.08	6.26	10.00	15.00	10.00	10.00	10.00
601	PARKS AND GARDENS	39.02	43.19	228.00	250.45	498.00	498.00	498.00
604 13115	KANKARIA LAKE RENT FROM PARKING PLOTS	2.36	7.07	9.25	12.00	14.00	14.00	14.00
13201	ENTRY FEE	89.63	259.67	200.00	410.00	410.00	410.00	410.00
13205	KIDS CITY ENTRY FEE	3.14	12.76	20.00	31.00	20.00	20.00	20.00
13207	INCOME UNDER MUNI. SHARING	4.62	26.27	50.00	75.00	75.00	75.00	75.00
13208	INCOME UNDER PHOTOGRAPH & VIDEO SHOOTING	0.00	0.20	0.30	1.00	0.60	0.60	0.60
13471	INCOME UNDER LICENCE/LEASE CHARGE	7.35	4.59	12.00	20.00	12.00	12.00	12.00
13473	CONCESSION FEE	4.36	0.00	100.00	45.00	100.00	100.00	100.00
604	KANKARIA LAKE	111.46	310.56	391.55	594.00	631.60	631.60	631.60
605 13112	PICNIC HOUSE RENT FROM PICNIC HOUSE	9.48	22.74	20.00	35.00	35.00	35.00	35.00
605	PICNIC HOUSE	9.48	22.74	20.00	35.00	35.00	35.00	35.00
607 13107	SARDAR PATEL STADIUM RENT FROM STADIUM	14.94	20.94	20.00	20.00	20.00	20.00	20.00
13476	COACHING FEE	0.29	0.86	1.00	1.00	1.00	1.00	1.00
607	SARDAR PATEL STADIUM	15.23	21.80	21.00	21.00	21.00	21.00	21.00
609 13202	ZOO JOY RIDES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
13206	ZOO ENTRY FEE	175.88	526.41	400.00	800.00	900.00	900.00	900.00
13207	INCOME UNDER MUNI. SHARING	15.39	49.23	50.00	50.00	50.00	50.00	50.00
13208	INCOME UNDER PHOTOGRAPH & VIDEO SHOOTING	0.00	0.00	0.10	0.10	0.10	0.10	0.10
13420	STAND FEE	1.42	40.04	50.00	70.00	70.00	70.00	70.00
18215	INCOME UNDER "FRIENDS OF ZOO" SCHEME	3.28	5.33	4.00	5.00	5.00	5.00	5.00
23205	SALE OF FIRE WOOD	0.02	0.38	0.10	0.30	0.10	0.10	0.10
23209	SALE OF TENDER FORMS	0.00	0.92	0.50	0.25	0.50	0.50	0.50
23306	PENALTY RECOVERED FROM CONTRACTORS	0.17	0.10	0.40	0.30	0.30	0.30	0.30
23308	DEPOSITS FORFEITED	0.00	0.00	0.25	0.00	0.25	0.25	0.25





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23399	OTHER MISCELLANEOUS INCOME	0.14	0.00	0.50	0.10	0.10	0.10	0.10
609	ZOO	196.30	622.41	506.35	926.05	1026.35	1026.35	1026.35
611	SWIMMING POOLS							
13418	OTHER REGISTRATION FEE	0.00	133.27	675.00	486.31	675.00	675.00	675.00
23210	SALE OF OTHER FORMS	0.00	0.00	1.00	1.00	25.00	25.00	25.00
611	SWIMMING POOLS	0.00	133.27	676.00	487.31	700.00	700.00	700.00
612	PHYSIOTHE.AND SWIM.POOL							
13434	INCOME FROM PHYSIOTHERAPY COMPLEX	3.00	5.29	10.00	10.00	10.00	10.00	10.00
612	PHYSIOTHE.AND SWIM.POOL	3.00	5.29	10.00	10.00	10.00	10.00	10.00
701	PRIMARY EDUCATION							
18101	PRIMARY EDUCATION GRANT(SPECIFIC AGENCY)	34514.00	34565.00	55911.18	41000.00	42000.00	73627.20	73627.20
701	PRIMARY EDUCATION	34514.00	34565.00	55911.18	41000.00	42000.00	73627.20	73627.20
702	GIRLS'SCHOOLS							
13415	SCHOOL FEE	0.04	0.03	0.06	0.03	0.04	0.04	0.04
18102	SECONDARY EDUCATION GRANT	128.15	73.15	120.00	100.00	120.00	120.00	120.00
702	GIRLS'SCHOOLS	128.19	73.18	120.06	100.03	120.04	120.04	120.04
703	SECONDARY SCHOOLS							
13415	SCHOOL FEE	0.33	0.32	0.41	0.50	0.50	0.50	0.50
18102	SECONDARY EDUCATION GRANT	330.25	374.90	451.32	431.32	517.58	517.58	517.58
23202	SALE OF PUBLICATIONS	0.00	0.00	0.10	0.00	0.00	0.00	0.00
703	SECONDARY SCHOOLS	330.58	375.22	451.83	431.82	518.08	518.08	518.08
705	VYAYAM VIDHAYALAY							
13204	PLAYGROUND &SPORTS EQUIPMENTS	11.45	43.19	40.00	40.00	90.00	90.00	90.00
13418	OTHER REGISTRATION FEE	4.60	33.00	50.00	65.24	75.00	75.00	75.00
23209	SALE OF TENDER FORMS	0.42	0.30	0.50	1.00	0.50	0.50	0.50
23210	SALE OF OTHER FORMS	0.00	0.00	3.00	0.50	3.00	3.00	3.00
705	VYAYAM VIDHAYALAY	16.47	76.49	93.50	106.74	168.50	168.50	168.50
707	GENERAL LIBRARIES							
13140	RENT FROM STALL-BOOK FAIR	0.00	0.00	50.00	50.00	50.00	50.00	50.00
23202	SALE OF PUBLICATIONS	0.70	0.00	1.30	0.50	1.30	1.30	1.30
707	GENERAL LIBRARIES	0.70	0.00	51.30	50.50	51.30	51.30	51.30
713	VIRSAVARKAR SPORTS							
13108	RENT FROM COMMUNITY HALLS-NON COMMERCIAL	0.00	0.00	15.00	15.00	15.00	15.00	15.00
13204	PLAYGROUND &SPORTS EQUIPMENTS	0.11	0.65	6.00	6.00	6.00	6.00	6.00
13418	OTHER REGISTRATION FEE	0.68	18.80	50.00	50.00	60.00	60.00	60.00
23210	SALE OF OTHER FORMS	0.00	0.00	3.00	0.50	3.50	3.50	3.50
713	VIRSAVARKAR SPORTS	0.79	19.45	74.00	71.50	84.50	84.50	84.50
801	FOOD EXAM. AND LICENSING							
13302	ADULTERATION ACT	0.00	0.00	2.50	2.50	2.50	2.50	2.50
13429	LICENCE FEE FROM HAZARDOUS & HARMFUL BUSINESS	172.02	224.88	200.00	200.00	200.00	200.00	200.00





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23210	SALE OF OTHER FORMS	0.24	0.26	0.50	0.50	0.50	0.50	0.50
23310	OTHER PENALTIES	0.00	0.00	0.12	0.00	0.12	0.12	0.12
23399	OTHER MISCELLANEOUS INCOME	0.29	0.68	1.50	0.75	1.50	1.50	1.50
<b>801</b>	<b>FOOD EXAM. AND LICENSING</b>	<b>172.55</b>	<b>225.82</b>	<b>204.62</b>	<b>203.75</b>	<b>204.62</b>	<b>204.62</b>	<b>204.62</b>
<b>802</b>	<b>SHOPS AND ESTABLISHMENT</b>							
13303	SHOPS AND ESTABLISHMENTS ACT	3.92	14.16	20.00	15.00	20.00	20.00	20.00
13435	INCOME FROM REGISTRATION /RENEWAL FEE	2.82	0.00	5.00	2.50	5.00	5.00	5.00
<b>802</b>	<b>SHOPS AND ESTABLISHMENT</b>	<b>6.74</b>	<b>14.16</b>	<b>25.00</b>	<b>17.50</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>803</b>	<b>ENCHROACHMENT</b>							
23299	OTHER SALES INCOME	0.28	0.00	0.50	5.00	0.50	0.50	0.50
23304	FOR ENCROACHMENT	0.00	0.00	5.00	0.00	0.00	0.00	0.00
<b>803</b>	<b>ENCHROACHMENT</b>	<b>0.28</b>	<b>0.00</b>	<b>5.50</b>	<b>5.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
	<b>Revenue Income</b>	<b>449761.53</b>	<b>487016.52</b>	<b>635204.81</b>	<b>474849.00</b>	<b>636400.00</b>	<b>744600.00</b>	<b>744600.00</b>





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<b>101</b>	<b>COR.COMMITTEES &amp;</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	298.85	289.57	308.62	322.75	364.71	364.71	364.71
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.50	0.50	0.50	0.50	0.50
30309	MEDICAL EXPENSES [REIMBURSEMENT] MUNI.COUNCILLORS	5.96	1.67	25.00	25.00	25.00	25.00	25.00
30401	UNIFORM AND LIVERIES	0.14	0.41	3.00	3.00	3.00	3.00	3.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	2.51	2.44	35.00	10.00	35.00	35.00	35.00
34102	POSTAGE AND TELEGRAM	0.41	0.68	2.00	2.00	2.00	2.00	2.00
34215	ALL INDIA COUNCIL OF MAYORS MEMBERSHIP FEE	0.24	0.24	0.50	0.50	0.50	0.50	0.50
34401	STATIONERY	0.90	8.54	9.00	9.00	9.00	9.00	9.00
34402	COMPUTER STATIONERY	0.83	0.07	2.00	1.00	2.00	2.00	2.00
34404	PRINTING	1.95	4.08	7.65	7.65	7.65	7.65	7.65
34405	XEROX	0.26	1.01	2.50	1.50	2.50	2.50	2.50
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.00	0.00	35.00	10.00	35.00	35.00	35.00
34702	MEMENTO AND NAME PLATES	0.00	0.00	0.20	0.20	0.20	0.20	0.20
34715	MAYORSHREE NAGAR RATNA AWARD	0.00	0.00	25.00	25.00	25.00	25.00	25.00
34801	ADVERTISEMENT AND PUBLICITY	1.02	1.82	10.00	10.00	10.00	10.00	10.00
34803	MUNICIPAL COUNCILLORS' HONORARIUM AND ALLOWANCE	314.67	343.83	425.00	425.00	425.00	425.00	425.00
34804	COMMITTEE EXPENSES	0.05	0.42	2.00	2.00	2.00	2.00	2.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.42	0.12	0.75	0.75	0.75	0.75	0.75
34816	COMPUTERISATION &MICROFILMING OF OLD RECORDS	0.00	5.77	5.00	5.00	5.00	5.00	5.00
34820	DISCRITIONAL CONTINGENCY	2.63	14.31	50.00	50.00	50.00	50.00	50.00
34899	OTHER EXPENSES	8.73	21.54	14.00	14.00	14.00	14.00	14.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.11	0.00	3.00	3.00	3.00	3.00	3.00
38801	TO MOTOR CARS AND JEEPS	10.74	13.96	20.00	20.00	20.00	20.00	20.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	1.06	0.44	1.25	1.25	1.25	1.25	1.25
48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESCARCH	0.00	0.00	75.00	25.00	25.00	25.00	25.00
<b>101</b>	<b>COR.COMMITTEES &amp;</b>	<b>651.48</b>	<b>710.92</b>	<b>1062.97</b>	<b>975.10</b>	<b>1069.06</b>	<b>1069.06</b>	<b>1069.06</b>
<b>102</b>	<b>AUDIT DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT	324.26	353.05	391.79	399.49	451.42	451.42	451.42





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	EXPENCES							
30302	TELEPHONE BILLS (RESIDENTIAL)	0.11	0.11	0.40	0.40	0.40	0.40	0.40
30401	UNIFORM AND LIVERIES	0.00	0.17	0.50	0.50	0.50	0.50	0.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.19	0.19	0.50	0.25	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.15	0.15	0.15	0.15	0.15
34203	MEMBERSHIP FEE	0.00	0.00	0.25	0.25	0.25	0.25	0.25
34401	STATIONERY	0.66	0.64	1.00	1.00	1.00	1.00	1.00
34402	COMPUTER STATIONERY	0.05	0.31	0.50	1.00	1.00	1.00	1.00
34404	PRINTING	0.32	0.00	0.75	1.00	1.00	1.00	1.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.09	0.09	0.20	0.20	0.20	0.20	0.20
34809	STAFF TRAINING	0.00	0.00	0.75	0.75	0.75	0.75	0.75
34820	DISCRITIONAL CONTINGENCY	0.27	0.61	1.00	1.00	1.00	1.00	1.00
34899	OTHER EXPENSES	0.32	0.18	1.00	1.00	1.00	1.00	1.00
38707	COMMUNICATION EQUIPMENTS	0.02	0.00	0.00	0.20	0.20	0.20	0.20
39001	TABLES,CHAIRS AND BENCHES	0.00	0.25	1.00	1.00	2.00	2.00	2.00
39201	VEHICLE RUNNING EXP.	0.08	0.08	0.70	0.70	0.77	0.77	0.77
43201	DIESEL/PATROL	0.81	1.08	1.25	1.51	1.70	1.70	1.70
<b>102</b>	<b>AUDIT DEPARTMENT</b>	<b>327.18</b>	<b>356.76</b>	<b>401.74</b>	<b>410.40</b>	<b>463.84</b>	<b>463.84</b>	<b>463.84</b>
<b>103</b>	<b>MUNI.COMMISSIONER'S</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	27.31	32.58	37.56	27.49	31.06	31.06	31.06
34820	DISCRITIONAL CONTINGENCY	7.34	6.03	25.00	25.00	25.00	25.00	25.00
<b>103</b>	<b>MUNI.COMMISSIONER'S</b>	<b>34.65</b>	<b>38.61</b>	<b>62.56</b>	<b>52.49</b>	<b>56.06</b>	<b>56.06</b>	<b>56.06</b>
<b>104</b>	<b>MUNI.COMMISSIONER'S</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	987.92	1034.25	1135.08	1053.56	1190.52	1190.52	1190.52
30401	UNIFORM AND LIVERIES	0.00	0.62	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	4.77	5.06	11.00	10.00	11.00	11.00	11.00
34102	POSTAGE AND TELEGRAM	0.10	0.10	2.00	1.00	1.00	1.00	1.00
34203	MEMBERSHIP FEE	0.00	0.00	3.00	3.00	3.00	3.00	3.00
34220	CITY MANAGERS ASSOCIATION (ICMA)	5.00	5.00	7.00	7.00	7.00	7.00	7.00
34401	STATIONERY	2.05	1.94	3.00	2.50	3.00	3.00	3.00
34404	PRINTING	0.60	0.38	1.00	1.00	1.00	1.00	1.00
34502	TRAVELLING EXPENSES (ACTUAL)	1.76	0.57	30.00	30.00	30.00	30.00	30.00
34806	SECURITY EXPENSES	2628.89	2830.69	4000.00	3546.00	4000.00	4000.00	4000.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34813	EXPENSES FOR IDENTITY CARD	0.00	0.00	0.20	0.20	0.20	0.20	0.20
34899	OTHER EXPENSES	4.73	3.12	15.00	10.00	10.00	10.00	10.00





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38707	COMMUNICATION EQUIPMENTS	2.04	1.02	5.00	2.50	6.00	6.00	6.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.13	2.00	0.50	1.00	1.00	1.00
48302	EXAMINATION EXPENSES	0.00	3.00	500.00	250.00	500.00	500.00	500.00
<b>104</b>	<b>MUNI.COMMISSIONER'S</b>	<b>3637.86</b>	<b>3885.88</b>	<b>5715.78</b>	<b>4918.76</b>	<b>5765.22</b>	<b>5765.22</b>	<b>5765.22</b>
<b>105</b>	<b>CENTRAL TRANSPORT</b>							
39201	VEHICLE RUNNING EXP.	6.83	7.45	7.00	8.50	8.50	8.50	8.50
43201	DIESEL/PATROL	66.51	89.34	75.00	128.35	142.00	142.00	142.00
<b>105</b>	<b>CENTRAL TRANSPORT</b>	<b>73.34</b>	<b>96.79</b>	<b>82.00</b>	<b>136.85</b>	<b>150.50</b>	<b>150.50</b>	<b>150.50</b>
<b>106</b>	<b>LEGAL DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	157.38	148.05	164.65	155.00	175.15	175.15	175.15
30302	TELEPHONE BILLS (RESIDENTIAL)	0.04	0.00	0.50	0.50	0.50	0.50	0.50
30401	UNIFORM AND LIVERIES	0.00	0.08	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.20	0.20	0.50	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.42	0.43	0.75	0.75	0.75	0.75	0.75
34204	LEGAL FEES/CHARGES	159.60	277.22	200.00	250.00	300.00	300.00	300.00
34401	STATIONERY	0.36	0.84	1.00	2.00	1.50	1.50	1.50
34404	PRINTING	0.10	0.00	0.25	0.25	0.25	0.25	0.25
34405	XEROX	0.36	0.16	1.00	0.50	1.00	1.00	1.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.08	0.50	0.50	0.25	0.25	0.25
34899	OTHER EXPENSES	0.07	0.25	0.50	0.50	1.00	1.00	1.00
<b>106</b>	<b>LEGAL DEPARTMENT</b>	<b>318.53</b>	<b>427.31</b>	<b>370.65</b>	<b>411.50</b>	<b>481.90</b>	<b>481.90</b>	<b>481.90</b>
<b>107</b>	<b>INDUSTRIAL RELATION</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	133.12	139.89	154.84	170.88	193.09	193.09	193.09
30302	TELEPHONE BILLS (RESIDENTIAL)	0.04	0.05	0.09	0.09	0.09	0.09	0.09
30401	UNIFORM AND LIVERIES	0.00	0.06	0.14	0.14	0.14	0.14	0.14
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.25	0.25	0.25	0.25	0.25
34102	POSTAGE AND TELEGRAM	0.05	0.05	0.15	0.15	0.15	0.15	0.15
34401	STATIONERY	0.57	0.61	0.75	1.00	1.00	1.00	1.00
34404	PRINTING	0.00	0.00	0.10	0.25	0.15	0.15	0.15
34405	XEROX	0.25	0.61	1.00	1.00	1.00	1.00	1.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.02	0.03	0.08	0.08	0.08	0.08	0.08
34899	OTHER EXPENSES	0.07	0.08	0.25	1.50	1.50	1.50	1.50
<b>107</b>	<b>INDUSTRIAL RELATION</b>	<b>134.12</b>	<b>141.38</b>	<b>157.65</b>	<b>175.34</b>	<b>197.45</b>	<b>197.45</b>	<b>197.45</b>
<b>108</b>	<b>PLANNING AND STATISTICAL</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	124.21	122.66	134.47	131.01	148.04	148.04	148.04
30302	TELEPHONE BILLS (RESIDENTIAL)	0.18	0.19	0.25	0.25	0.25	0.25	0.25
30401	UNIFORM AND LIVERIES	0.22	0.06	0.50	0.50	0.50	0.50	0.50







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34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.04	0.05	0.15	0.15	0.15	0.15	0.15
34102	POSTAGE AND TELEGRAM	0.05	0.06	0.30	0.30	0.30	0.30	0.30
34401	STATIONERY	1.00	0.09	0.50	0.90	0.90	0.90	0.90
34402	COMPUTER STATIONERY	0.08	0.09	0.25	0.25	0.25	0.25	0.25
34404	PRINTING	0.00	0.07	0.10	0.10	0.10	0.10	0.10
34405	XEROX	0.05	0.27	0.50	0.25	0.50	0.50	0.50
34503	LOCAL CONVEYANCE EXPENSES	0.00	0.00	0.15	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	1.35	0.72	1.50	1.00	1.50	1.50	1.50
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.50	0.50	0.55	0.55	0.55
43201	DIESEL/PATROL	2.90	3.90	4.00	5.54	6.00	6.00	6.00
<b>108</b>	<b>PLANNING AND STATISTICAL</b>	<b>130.38</b>	<b>128.48</b>	<b>143.17</b>	<b>140.75</b>	<b>159.04</b>	<b>159.04</b>	<b>159.04</b>
<b>109</b>	<b>TYPIST POOL</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	198.63	163.91	202.14	138.37	156.36	156.36	156.36
30401	UNIFORM AND LIVERIES	0.00	0.04	0.10	0.10	0.10	0.10	0.10
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34401	STATIONERY	1.46	0.00	2.50	2.50	2.50	2.50	2.50
34899	OTHER EXPENSES	1.58	0.00	1.00	0.25	0.00	0.00	0.00
38907	XEROX MACHINES	12.70	7.81	15.00	15.00	15.00	15.00	15.00
<b>109</b>	<b>TYPIST POOL</b>	<b>214.37</b>	<b>171.76</b>	<b>220.84</b>	<b>156.22</b>	<b>173.96</b>	<b>173.96</b>	<b>173.96</b>
<b>110</b>	<b>RECORD OFFICE</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	100.34	97.75	106.36	91.28	103.15	103.15	103.15
30401	UNIFORM AND LIVERIES	0.00	0.00	0.30	0.30	0.30	0.30	0.30
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.10	0.05	0.05	0.05	0.05
34211	PLAN & DOCUMENT PREPARATION EXPENSES	0.00	0.00	0.25	0.10	0.10	0.10	0.10
34401	STATIONERY	0.00	0.21	0.25	0.50	0.50	0.50	0.50
34402	COMPUTER STATIONERY	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34404	PRINTING	0.33	0.00	0.50	0.50	0.50	0.50	0.50
34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	0.00	0.00	0.25	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	0.02	0.00	0.25	0.10	0.10	0.10	0.10
<b>110</b>	<b>RECORD OFFICE</b>	<b>100.69</b>	<b>97.96</b>	<b>108.36</b>	<b>93.03</b>	<b>104.90</b>	<b>104.90</b>	<b>104.90</b>
<b>111</b>	<b>FINANCE DEPARTMENT</b>							
30106	WORK-CHARGED ESTABLISHMENT	1.07	2.92	5.00	5.00	5.00	5.00	5.00
30199	TOTAL ESTABLISHMENT EXPENCES	825.13	801.53	1158.35	1187.33	1341.68	1341.68	1341.68
30302	TELEPHONE BILLS (RESIDENTIAL)	0.20	0.08	0.30	0.30	0.30	0.30	0.30
30305	MEDICAL EXPENSES(REIMBURSEMENT ) - EMPLOYEES	66.28	102.92	110.00	110.00	150.00	150.00	150.00
30307	LEAVE TRAVEL CONCESSION (L.T.C.)	37.22	348.69	50.00	50.00	75.00	75.00	75.00
30308	MEDICAL EXPENSES [REIMBURSEMENT]	130.25	148.62	200.00	200.00	200.00	200.00	200.00





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	PENSIONERS							
30401	UNIFORM AND LIVERIES	-0.15	0.28	1.00	1.00	1.00	1.00	1.00
30410	DEATH RELIEF CONTRIBUTION	4.96	5.33	12.00	12.00	12.00	12.00	12.00
30413	EMPLOYEE DEPOSIT LINK INSURANCE SCHEME (EDLI)	0.72	3.61	6.00	6.00	6.00	6.00	6.00
30501	CORPORATION'S CONTRIBUTION TO C.P.F. SCHEME	0.00	24.16	10.00	30.00	30.00	30.00	30.00
30503	DEPOSIT LINKED INSURANCE (DLI)CONTRIBUTION	62.43	63.26	70.00	70.00	80.00	80.00	80.00
30505	PENSION TO EMPLOYEES	36629.63	37715.21	41500.00	42500.00	43000.00	43000.00	43000.00
30507	GRATUITY	6337.53	5982.25	7000.00	9000.00	9500.00	9500.00	9500.00
30511	LEAVE SALARY FOR RETIRED EMPLOYEES	3002.17	2767.20	3000.00	4500.00	6600.00	6600.00	6600.00
30512	AMC CONTRI. FOR NEW PENSION SCHEME	4144.14	5327.07	4750.00	5250.00	9000.00	9000.00	9000.00
30513	ADDHAEK PAYMENT TO NOMINEE AFTER DEATH OF EMPL. ON DUTY	495.00	481.00	500.00	500.00	500.00	500.00	500.00
30514	AMC'S EMPLOYEEER FUND AMC-EPF	9.35	11.96	20.00	20.00	20.00	20.00	20.00
30515	AMC'S EMPLOYEEER PENSION-EPS	8.48	22.76	15.00	15.00	15.00	15.00	15.00
30516	NPS INTEREST	0.00	1.44	0.00	0.00	0.00	0.00	0.00
30601	STIPEND	227.04	323.94	400.00	100.00	200.00	200.00	200.00
30604	BONUS	562.45	558.48	400.00	550.00	600.00	600.00	600.00
30611	AMC-EPF ADMINISTRATIVE CHARGE	0.74	3.57	5.00	5.00	5.00	5.00	5.00
30612	AMC-EPF INSPECTION CHARGE	0.06	0.03	0.50	0.50	0.50	0.50	0.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.13	0.06	0.25	0.20	0.20	0.20	0.20
34102	POSTAGE AND TELEGRAM	0.20	0.15	0.25	0.35	0.35	0.35	0.35
34204	LEGAL FEES/CHARGES	0.20	0.31	0.50	50.00	25.00	25.00	25.00
34205	CONSULTANCY FEES/CHARGES	99.24	72.07	100.00	100.00	100.00	100.00	100.00
34208	AUDITORS' FEE AND EXPENSES	105.82	69.43	90.00	150.00	150.00	150.00	150.00
34212	FEASIBILITY REPORT CHARGES	0.00	0.00	1.00	0.25	0.00	0.00	0.00
34221	LISTING FEES	0.00	0.71	0.00	1.00	1.00	1.00	1.00
34222	REGISTRATION FEES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34223	CITY BONDS TRUST FEES	0.00	0.00	3.00	3.00	3.00	3.00	3.00
34224	CITY BONDS RATING FEES	10.62	7.67	10.00	10.00	10.00	10.00	10.00
34401	STATIONERY	-0.23	1.76	5.00	6.00	5.00	5.00	5.00
34402	COMPUTER STATIONERY	0.00	1.03	1.50	1.25	1.50	1.50	1.50
34404	PRINTING	1.61	8.05	5.00	5.00	10.00	10.00	10.00
34405	XEROX	0.33	0.14	0.35	0.35	0.35	0.35	0.35
34601	CASH ON HAND ,IN SAFE,IN TRANSIT, FIDELITY ETC.	0.81	0.81	1.00	1.25	1.25	1.25	1.25
34717	SAFAI KAMDAR SAMITI-BABA	0.00	0.00	10.00	10.00	10.00	10.00	10.00





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	SAHEB AMBEDKAR YUVA PURASKAR							
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.05	0.05	0.00	0.00	0.00
34809	STAFF TRAINING	13.18	9.91	100.00	25.00	100.00	100.00	100.00
34816	COMPUTERISATION &MICROFILMING OF OLD RECORDS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	1.20	87.09	5.00	6.00	6.00	6.00	6.00
38355	SRFDCL	1255.38	4913.03	50.00	25.00	50.00	50.00	50.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.58	0.59	0.64	0.64	0.64
40998	OTHER - R. & M.	0.00	0.00	1000.00	1000.00	1000.00	1000.00	1000.00
43201	DIESEL/PATROL	2.90	3.90	4.00	5.54	6.00	6.00	6.00
48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVAN RESCARCH	0.01	0.30	5.00	1.00	2.50	2.50	2.50
48415	MISC. CONTIGENT EXPENSES	26954.24	21950.11	5548.87	7000.00	1500.00	1500.00	1500.00
51124	WORLD HERITAGE CITY TRUST	0.00	0.00	200.00	200.00	200.00	200.00	200.00
51199	OTHER EARMARKED GRANT	277.54	14.80	50.00	1108.85	54.85	54.85	54.85
51207	CONTRIBUTION FOR BEGGAR"S SCHEME	0.00	0.00	5.00	5.00	5.00	5.00	5.00
51210	ECONOMY HELP TO LOCAL ARTISTES	0.00	0.00	0.15	0.15	0.15	0.15	0.15
53102	INT.ON GOVERNMENT OF GUJARAT LOANS	0.00	0.00	35181.45	35181.45	37292.34	37292.34	37292.34
53104	INT.ON WORLD BANK LOANS	0.00	0.00	1666.37	1666.37	1766.35	1766.35	1766.35
53121	INTEREST OF PUBLIC BOND	1742.37	1740.00	1800.00	1800.00	1800.00	1800.00	1800.00
53133	GSFS PUBLIC LOAN - INTEREST	0.00	0.00	0.00	3300.25	4119.75	4119.75	4119.75
53302	BANK CHARGES	6.96	4.66	20.00	50.00	50.00	50.00	50.00
53402	GOVT.LOAN DISCHARGED A/C	0.00	0.00	6368.24	6368.24	6368.24	6368.24	6368.24
53403	W.B. PROJECT LOAN DISCHARGED A/C	0.00	0.00	2109.59	2109.59	2109.59	2109.59	2109.59
53419	GSFS PUBLIC LOAN - REPAYMENT	0.00	0.00	0.00	2243.60	10769.25	10769.25	10769.25
53499	LOAN CHARGES	0.00	0.00	-45325.65	-45325.65	-47536.52	-47536.52	-47536.52
<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>83017.51</b>	<b>83582.62</b>	<b>68231.15</b>	<b>81222.81</b>	<b>91324.27</b>	<b>91324.27</b>	<b>91324.27</b>
<b>112</b>	<b>METROPOLITAN MEGISTRATE</b>							
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.41	0.41	1.00	1.00	1.00	1.00	1.00
34401	STATIONERY	0.31	0.39	1.00	1.00	1.00	1.00	1.00
<b>112</b>	<b>METROPOLITAN MEGISTRATE</b>	<b>0.72</b>	<b>0.80</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>114</b>	<b>E.D.P. DEPARTMENT</b>							
30106	WORK-CHARGED ESTABLISHMENT	76.32	216.90	100.00	817.04	1000.00	1000.00	1000.00
30199	TOTAL ESTABLISHMENT EXPENCES	535.93	511.97	596.85	494.56	558.85	558.85	558.85





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30401	UNIFORM AND LIVERIES	0.00	0.07	0.40	0.40	0.40	0.40	0.40
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	166.54	173.42	200.00	218.50	225.00	225.00	225.00
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	3.21	2.94	7.50	3.85	5.00	5.00	5.00
34402	COMPUTER STATIONERY	0.00	0.00	2.50	2.00	1.00	1.00	1.00
34404	PRINTING	6.82	0.46	2.00	12.25	15.00	15.00	15.00
34405	XEROX	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34816	COMPUTERISATION & MICROFILMING OF OLD RECORDS	9.29	12.44	15.00	50.00	50.00	50.00	50.00
34899	OTHER EXPENSES	2.01	2.33	2.50	3.00	2.50	2.50	2.50
38901	COMPUTERS	305.20	322.37	210.00	350.00	400.00	400.00	400.00
38911	CCTV	14.88	2.65	5.00	15.72	5.00	5.00	5.00
38912	SOFTWARE MAINTANACE	34.60	48.32	50.00	52.50	75.83	75.83	75.83
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.75	0.56	0.60	0.60	0.60
43201	DIESEL/PATROL	2.90	3.94	4.00	4.94	5.50	5.50	5.50
<b>114</b>	<b>E.D.P. DEPARTMENT</b>	<b>1158.00</b>	<b>1298.13</b>	<b>1196.65</b>	<b>2025.47</b>	<b>2344.83</b>	<b>2344.83</b>	<b>2344.83</b>
<b>115</b>	<b>ELECTION DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	191.76	143.03	142.96	169.05	191.03	191.03	191.03
30401	UNIFORM AND LIVERIES	0.01	0.02	0.15	0.15	0.15	0.15	0.15
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.22	0.13	0.30	0.30	0.30	0.30	0.30
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	1.65	0.00	0.00	0.00	0.00	0.00	0.00
34405	XEROX	0.49	0.03	0.25	0.25	0.25	0.25	0.25
34810	STATIONERY & PRINTING EXPENSES FOR ELECTION	2.60	0.24	3.00	0.50	3.00	3.00	3.00
34899	OTHER EXPENSES	0.87	0.21	1.00	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.50	0.50	0.50	0.50	0.50
43201	DIESEL/PATROL	2.90	3.90	4.00	5.54	6.00	6.00	6.00
57305	ELECTION MISCELLANEOUS EXPENSES	253.11	59.26	2500.00	2500.00	2500.00	2500.00	2500.00
<b>115</b>	<b>ELECTION DEPARTMENT</b>	<b>453.91</b>	<b>207.14</b>	<b>2652.26</b>	<b>2676.89</b>	<b>2701.83</b>	<b>2701.83</b>	<b>2701.83</b>
<b>116</b>	<b>OFFICE BUILDINGS</b>							
38201	OFFICE BUILDING	156.14	115.07	171.00	231.00	307.00	307.00	307.00
38707	COMMUNICATION EQUIPMENTS	7.71	12.66	15.00	15.00	15.00	15.00	15.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	47.23	31.31	40.00	45.00	50.00	50.00	50.00
38709	PUMPS,COMPRESSOR & MACHINERY	17.55	28.59	40.00	40.00	40.00	40.00	40.00
38711	ELECTRICAL INSTALLATIONS & LIFTS	34.20	28.55	40.00	42.00	50.00	50.00	50.00
39005	FANS AND LIGHTING FITTINGS	117.29	109.61	50.00	125.00	150.00	150.00	150.00
43102	OTHER ELECTRICITY CHARGES	270.59	247.74	225.00	290.70	325.40	325.40	325.40
<b>116</b>	<b>OFFICE BUILDINGS</b>	<b>650.71</b>	<b>573.53</b>	<b>581.00</b>	<b>788.70</b>	<b>937.40</b>	<b>937.40</b>	<b>937.40</b>





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<b>120</b>	<b>VIGILANCE OFFICER</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	130.12	136.71	142.95	134.33	151.79	151.79	151.79
30401	UNIFORM AND LIVERIES	0.00	0.02	0.20	0.20	0.20	0.20	0.20
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.22	0.22	0.30	0.35	0.36	0.36	0.36
34102	POSTAGE AND TELEGRAM	0.10	0.10	0.20	0.25	0.24	0.24	0.24
34401	STATIONERY	0.39	0.17	0.35	0.35	0.42	0.42	0.42
34404	PRINTING	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	0.05	0.45	0.75	0.75	0.75	0.75	0.75
39201	VEHICLE RUNNING EXP.	1.48	1.62	1.75	1.81	2.00	2.00	2.00
43201	DIESEL/PATROL	14.52	19.50	16.00	27.70	30.50	30.50	30.50
<b>120</b>	<b>VIGILANCE OFFICER</b>	<b>146.88</b>	<b>158.79</b>	<b>162.60</b>	<b>165.84</b>	<b>186.36</b>	<b>186.36</b>	<b>186.36</b>
<b>121</b>	<b>CENSUS DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	26.83	9.33	10.26	0.00	0.00	0.00	0.00
34802	CENSUS	153.97	12.51	600.00	17.00	600.00	600.00	600.00
34822	EXP. FOR UID ENROLLEMENT	113.90	138.01	175.00	287.00	225.00	225.00	225.00
<b>121</b>	<b>CENSUS DEPARTMENT</b>	<b>294.70</b>	<b>159.85</b>	<b>785.26</b>	<b>304.00</b>	<b>825.00</b>	<b>825.00</b>	<b>825.00</b>
<b>151</b>	<b>CENTRAL STORES</b>							
30106	WORK-CHARGED ESTABLISHMENT	1.04	0.82	1.50	1.50	1.50	1.50	1.50
30199	TOTAL ESTABLISHMENT EXPENCES	191.82	188.95	205.36	225.28	254.57	254.57	254.57
30401	UNIFORM AND LIVERIES	0.22	0.17	0.51	0.10	0.10	0.10	0.10
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.35	0.35	0.40	0.60	0.60	0.60	0.60
34102	POSTAGE AND TELEGRAM	0.03	0.09	0.10	0.20	0.20	0.20	0.20
34401	STATIONERY	3.32	2.12	4.00	3.00	3.50	3.50	3.50
34404	PRINTING	0.15	0.50	0.50	0.25	0.50	0.50	0.50
34604	STORES AND SPARES STOCK	0.00	1.94	5.00	3.50	3.50	3.50	3.50
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.05	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	9.20	3.98	5.00	7.50	7.50	7.50	7.50
38224	STORES OFFICE BUILDING	0.00	0.00	5.00	2.50	8.00	8.00	8.00
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.25	0.00	0.00	0.00	0.00
43102	OTHER ELECTRICITY CHARGES	2.80	2.95	5.00	8.82	10.00	10.00	10.00
<b>151</b>	<b>CENTRAL STORES</b>	<b>208.93</b>	<b>201.87</b>	<b>232.67</b>	<b>253.25</b>	<b>289.97</b>	<b>289.97</b>	<b>289.97</b>
<b>152</b>	<b>CENTRAL MEDICAL STORES</b>							
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.25	0.15	0.15	0.15	0.15
34404	PRINTING	0.00	0.00	1.00	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	0.33	0.35	1.00	0.50	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	0.97	4.67	10.00	5.00	10.00	10.00	10.00
48101	MEDICINES	0.00	-350.30	0.00	-657.30	0.00	0.00	0.00
48212	BIO-MEDICAL WASTE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
<b>152</b>	<b>CENTRAL MEDICAL STORES</b>	<b>1.30</b>	<b>-345.28</b>	<b>17.25</b>	<b>-646.15</b>	<b>16.65</b>	<b>16.65</b>	<b>16.65</b>





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<b>153</b>	<b>CENTRAL</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	3210.22	3155.78	3511.80	3429.28	3675.09	3675.09	3675.09
30401	UNIFORM AND LIVERIES	0.90	6.07	20.00	20.00	20.00	20.00	20.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.59	0.30	0.75	0.50	0.25	0.25	0.25
34102	POSTAGE AND TELEGRAM	0.09	0.10	0.15	0.15	0.15	0.15	0.15
34202	INSPECTION/SAMPLE TESTING CHARGES	0.03	0.10	0.25	0.25	0.25	0.25	0.25
34206	LICENCE FEE	0.39	0.46	0.50	0.50	0.75	0.75	0.75
34303	MOTOR VEHICLES AND TRANSPORT EQUIPMENTS HIRED	1694.78	855.03	1000.00	1000.00	1200.00	1200.00	1200.00
34398	TAXES	3.43	4.49	5.00	5.00	5.00	5.00	5.00
34401	STATIONERY	3.65	3.45	3.50	3.50	5.00	5.00	5.00
34404	PRINTING	4.15	4.00	4.00	4.50	5.00	5.00	5.00
34405	XEROX	0.60	0.50	0.50	0.70	0.50	0.50	0.50
34699	OTHER ASSET'S INSURANCE PREMIUM	28.47	27.64	27.50	35.00	35.00	35.00	35.00
34899	OTHER EXPENSES	6.00	4.35	5.00	5.00	5.00	5.00	5.00
38202	WORKS BUILDING	1.19	0.00	4.00	2.50	2.50	2.50	2.50
39201	VEHICLE RUNNING EXP.	133.63	92.70	100.00	120.00	120.00	120.00	120.00
43102	OTHER ELECTRICITY CHARGES	11.42	12.95	16.00	12.50	18.00	18.00	18.00
43201	DIESEL/PATROL	182.82	257.38	200.00	275.61	372.00	372.00	372.00
43203	OIL (MACHINE OIL)	14.50	10.52	14.50	6.05	12.00	12.00	12.00
46101	OIL (LUBRICATING OIL)	7.31	-4.94	5.00	5.00	5.00	5.00	5.00
53319	SERVICE CHARGE ON GOODS SALE	3.80	8.18	15.00	7.15	10.00	10.00	10.00
57307	M.A.C.T. CLAIMS EXP.	17.34	4.74	20.00	23.00	25.00	25.00	25.00
<b>153</b>	<b>CENTRAL</b>	<b>5325.31</b>	<b>4443.80</b>	<b>4953.45</b>	<b>4956.19</b>	<b>5516.49</b>	<b>5516.49</b>	<b>5516.49</b>
<b>171</b>	<b>INF. AND COMPLAINT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	25.18	23.53	25.77	36.57	41.32	41.32	41.32
30401	UNIFORM AND LIVERIES	0.00	0.02	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	0.05	0.00	0.10	0.10	0.10	0.10	0.10
<b>171</b>	<b>INF. AND COMPLAINT</b>	<b>25.23</b>	<b>23.55</b>	<b>25.92</b>	<b>36.72</b>	<b>41.47</b>	<b>41.47</b>	<b>41.47</b>
<b>172</b>	<b>MUNICIPAL CENTRAL LIBRARY</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	12.71	13.54	14.90	16.44	18.58	18.58	18.58
30401	UNIFORM AND LIVERIES	0.00	0.04	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	0.00	0.05	0.10	0.10	0.10	0.10	0.10
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	4.79	4.17	5.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	0.00	0.00	0.05	0.05	0.05	0.05	0.05
<b>172</b>	<b>MUNICIPAL CENTRAL LIBRARY</b>	<b>17.50</b>	<b>17.80</b>	<b>20.10</b>	<b>21.64</b>	<b>23.78</b>	<b>23.78</b>	<b>23.78</b>
<b>173</b>	<b>PUBLICITY DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	20.78	24.69	29.37	23.94	27.05	27.05	27.05
30401	UNIFORM AND LIVERIES	0.00	0.02	0.11	0.11	0.11	0.11	0.11





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34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.23	0.17	0.30	0.30	0.30	0.30	0.30
34102	POSTAGE AND TELEGRAM	0.03	0.03	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.21	0.48	0.50	0.60	0.70	0.70	0.70
34402	COMPUTER STATIONERY	0.02	0.03	0.10	0.10	0.10	0.10	0.10
34404	PRINTING	0.00	0.14	0.10	0.10	0.10	0.10	0.10
34405	XEROX	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	1867.11	1033.37	1550.00	4010.79	5000.00	5000.00	5000.00
34706	POSTER,BANNER,CARDS & BLOCKS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.22	0.00	0.50	0.50	0.50	0.50	0.50
34716	EXPENSE FOR SR. CITIZON	0.00	0.00	5.00	5.00	5.00	5.00	5.00
34801	ADVERTISEMENT AND PUBLICITY	384.21	366.44	400.00	658.27	800.00	800.00	800.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.04	0.00	0.25	0.15	0.15	0.15	0.15
34812	PRINTING EXP. FOR MUNICIPAL DIARY	4.84	10.36	20.00	15.00	40.00	40.00	40.00
34818	BOOKLET FOR PUBLIC SERVICE INFORMATION	0.00	0.00	0.50	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	1.01	1.00	1.25	1.25	1.25	1.25	1.25
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.50	0.50	0.55	0.55	0.55
43201	DIESEL/PATROL	2.90	3.90	4.00	5.54	6.00	6.00	6.00
48409	PUBLIC AWARENESS SCHEME	0.00	0.00	1.00	1.00	1.00	1.00	1.00
<b>173</b>	<b>PUBLICITY DEPARTMENT</b>	<b>2281.90</b>	<b>1440.95</b>	<b>2014.18</b>	<b>4724.10</b>	<b>5883.76</b>	<b>5883.76</b>	<b>5883.76</b>
<b>202</b>	<b>TAX DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	3058.97	3103.16	3396.90	3671.89	3949.24	3949.24	3949.24
30302	TELEPHONE BILLS (RESIDENTIAL)	0.06	0.00	0.31	0.10	0.00	0.00	0.00
30401	UNIFORM AND LIVERIES	0.37	0.61	1.07	1.07	1.07	1.07	1.07
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.55	0.22	1.00	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	7.40	9.19	25.00	15.00	15.00	15.00	15.00
34201	SURVEY FEE	3.68	14.26	20.00	10.00	20.00	20.00	20.00
34204	LEGAL FEES/CHARGES	0.32	1.12	1.50	2.50	1.50	1.50	1.50
34401	STATIONERY	34.31	46.30	50.00	75.00	75.00	75.00	75.00
34402	COMPUTER STATIONERY	0.36	0.34	5.00	7.50	5.00	5.00	5.00
34404	PRINTING	6.53	17.80	19.80	60.00	75.00	75.00	75.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.05	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	9.03	15.55	20.00	25.00	25.00	25.00	25.00
39001	TABLES,CHAIRS AND BENCHES	3.11	0.04	0.50	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	2.42	2.59	2.75	2.80	3.00	3.00	3.00
43201	DIESEL/PATROL	23.23	31.20	35.00	40.64	45.00	45.00	45.00
53306	TAX REBATE	5378.78	13484.28	4000.00	4000.00	4700.00	4700.00	4700.00





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53317	E-PAYMENT TAX REBATE	0.00	0.00	0.00	350.00	0.00	0.00	0.00
202	TAX DEPARTMENT	8529.12	16726.66	7578.88	8262.50	8915.81	8915.81	8915.81
204	EDUCATION CESS DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	117.96	126.50	141.21	134.30	151.76	151.76	151.76
204	EDUCATION CESS DEPARTMENT	117.96	126.50	141.21	134.30	151.76	151.76	151.76
211	ESTATE AND CITY							
30199	TOTAL ESTABLISHMENT EXPENCES	6398.98	6333.09	7033.28	7054.40	7502.47	7502.47	7502.47
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.30	0.00	0.00	0.00	0.00
30401	UNIFORM AND LIVERIES	0.23	15.38	6.00	5.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.50	0.00	0.00	0.00	0.00
34102	POSTAGE AND TELEGRAM	1.92	2.68	3.50	4.00	3.50	3.50	3.50
34201	SURVEY FEE	19.02	2.83	20.00	5.00	5.00	5.00	5.00
34204	LEGAL FEES/CHARGES	0.46	0.03	1.00	0.75	1.00	1.00	1.00
34211	PLAN & DOCUMENT PREPARATION EXPENSES	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34398	TAXES	146.45	144.34	100.00	5.00	150.00	150.00	150.00
34399	RATES	0.00	0.00	5.00	0.00	0.00	0.00	0.00
34401	STATIONERY	2.93	6.73	7.50	7.50	7.50	7.50	7.50
34404	PRINTING	2.19	0.19	2.00	1.00	1.00	1.00	1.00
34405	XEROX	2.65	4.60	5.00	5.00	5.00	5.00	5.00
34406	DRAWING STATIONERY	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	2.36	1.72	5.00	3.50	5.00	5.00	5.00
34899	OTHER EXPENSES	17.94	15.20	20.00	25.00	24.00	24.00	24.00
38205	SCHOOL AND COLLEGE BUILDING	29.70	39.37	67.50	70.50	64.50	64.50	64.50
38207	COMMUNITY HALLS AND AUDITORIUMS	41.09	27.01	62.00	47.92	59.00	59.00	59.00
38209	SHAHPUR HOUSING QUARTERS	0.00	0.00	1.00	1.00	1.00	1.00	1.00
38210	STAFF QUARTERS	7.05	3.62	10.00	10.00	10.00	10.00	10.00
38211	LABOUR QUARTERS	3.41	0.48	5.50	5.50	7.50	7.50	7.50
38212	HARIJAN QUARTERS	0.00	0.00	2.00	2.00	2.00	2.00	2.00
38213	SLUM CLEARANCE QUARTERS	1.22	0.00	6.00	6.00	6.00	6.00	6.00
38232	MUNICIPAL SHOPS	52.36	10.31	47.50	53.50	52.50	52.50	52.50
38242	TAGORE MEMORIAL THEATRE	0.58	1.17	5.00	1.00	5.00	5.00	5.00
38243	SHETH MANGALDAS TOWNHALL	0.29	0.00	5.00	1.00	5.00	5.00	5.00
38298	WIRE FANCING/COMPOUND WALL TO MUNI.PLOTS & BLDG.	41.29	39.09	61.50	67.50	70.00	70.00	70.00
39001	TABLES,CHAIRS AND BENCHES	1.16	1.87	2.00	0.50	0.00	0.00	0.00
43102	OTHER ELECTRICITY CHARGES	314.58	374.84	350.00	420.00	430.00	430.00	430.00
48331	ENCROCHMENT/SPARES	184.01	231.52	225.00	250.00	200.00	200.00	200.00







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	REMOVAL EXPENSE							
211	ESTATE AND CITY	7271.87	7256.07	8061.08	8052.57	8626.97	8626.97	8626.97
212	TOWN PLNG AND DEV.							
30199	TOTAL ESTABLISHMENT EXPENCES	1633.31	1762.47	1975.06	2003.81	2264.31	2264.31	2264.31
30401	UNIFORM AND LIVERIES	0.00	0.22	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.13	0.25	0.25	0.25	0.25	0.25
34102	POSTAGE AND TELEGRAM	0.38	0.54	1.00	1.00	1.00	1.00	1.00
34201	SURVEY FEE	39.85	28.12	50.00	60.00	60.00	60.00	60.00
34211	PLAN & DOCUMENT PREPARATION EXPENSES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
34213	SURVEY DEMARKATION FEE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
34401	STATIONERY	2.02	5.19	5.00	5.00	5.00	5.00	5.00
34404	PRINTING	1.46	3.11	3.00	3.00	3.00	3.00	3.00
34405	XEROX	0.76	1.56	2.50	2.00	2.00	2.00	2.00
34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	3.79	4.52	7.50	5.00	5.00	5.00	5.00
34824	BU PERMISSON SMART CARD EXPENSE.	0.00	0.00	0.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	9.72	2.89	10.00	10.00	10.00	10.00	10.00
38238	PARKING CENTRE	8.26	0.00	15.00	5.00	7.50	7.50	7.50
39001	TABLES,CHAIRS AND BENCHES	3.77	0.52	1.00	1.00	1.00	1.00	1.00
39201	VEHICLE RUNNING EXP.	0.59	0.65	1.15	1.32	1.50	1.50	1.50
43201	DIESEL/PATROL	5.81	7.80	9.26	10.00	12.00	12.00	12.00
48331	ENCROCHMENT/SPARES REMOVAL EXPENSE	79.79	30.34	50.00	50.00	0.00	0.00	0.00
212	TOWN PLNG AND DEV.	1789.51	1848.06	2137.72	2169.38	2384.56	2384.56	2384.56
213	ADDL TOWN PLNG.							
30602	HONORARIUM	0.00	496.47	500.00	500.00	550.00	550.00	550.00
213	ADDL TOWN PLNG.	0.00	496.47	500.00	500.00	550.00	550.00	550.00
214	ESTATE ACQUISITION							
30199	TOTAL ESTABLISHMENT EXPENCES	503.37	544.15	594.36	635.67	718.31	718.31	718.31
30401	UNIFORM AND LIVERIES	0.00	0.47	0.20	0.20	0.20	0.20	0.20
214	ESTATE ACQUISITION	503.37	544.62	594.56	635.87	718.51	718.51	718.51
216	ESTATE HUDCO HOUSING							
30199	TOTAL ESTABLISHMENT EXPENCES	319.70	388.65	422.03	448.59	506.91	506.91	506.91
30401	UNIFORM AND LIVERIES	0.00	0.35	0.10	0.10	0.10	0.10	0.10
216	ESTATE HUDCO HOUSING	319.70	389.00	422.13	448.69	507.01	507.01	507.01
219	SLUM UPGRADATION PROJECT							
38363	RAN BASERA	123.14	24.81	50.00	50.00	50.00	50.00	50.00
219	SLUM UPGRADATION PROJECT	123.14	24.81	50.00	50.00	50.00	50.00	50.00
301	FIRE-BRIGADE DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	2622.72	2606.65	2848.08	3025.36	3418.66	3418.66	3418.66
30401	UNIFORM AND LIVERIES	2.36	65.42	425.00	425.00	500.00	500.00	500.00
30404	AWARDS AND PRIZES	0.00	0.00	30.00	43.00	43.00	43.00	43.00
34101	TELEPHONE AND TRUNK	3.54	3.95	6.00	5.00	5.00	5.00	5.00





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	CALLS (OFFICE USE)							
34102	POSTAGE AND TELEGRAM	0.00	0.12	0.25	0.25	0.25	0.25	0.25
34206	LICENCE FEE	0.00	5.51	10.00	7.50	7.50	7.50	7.50
34398	TAXES	0.00	0.85	1.00	1.00	1.00	1.00	1.00
34401	STATIONERY	1.87	1.54	2.50	2.00	2.50	2.50	2.50
34402	COMPUTER STATIONERY	0.00	0.00	0.50	0.25	0.25	0.25	0.25
34404	PRINTING	1.48	2.30	3.00	2.50	2.50	2.50	2.50
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.00	2.04	5.00	2.25	3.50	3.50	3.50
34899	OTHER EXPENSES	2.35	3.37	4.00	4.00	4.00	4.00	4.00
38207	COMMUNITY HALLS AND AUDITORIUMS	0.00	0.00	5.00	0.00	0.00	0.00	0.00
38225	FIRE-BRIGADE STATION	0.00	0.00	9.50	32.50	32.50	32.50	32.50
38229	FIRE-BRIGADE QUARTERS	1.76	0.00	7.50	4.50	5.50	5.50	5.50
38703	FIRE FIGHTING EQUIPMENTS/VEHICALS	99.93	121.68	150.00	202.00	200.00	200.00	200.00
38707	COMMUNICATION EQUIPMENTS	11.46	2.93	15.00	10.00	15.00	15.00	15.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.00	0.50	0.15	0.50	0.50	0.50
38711	ELECTRICAL INSTALLATIONS & LIFTS	0.00	0.00	0.00	4.30	4.30	4.30	4.30
39001	TABLES,CHAIRS AND BENCHES	1.84	0.06	1.00	1.00	1.00	1.00	1.00
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	191.27	191.33	215.00	245.35	270.00	270.00	270.00
43201	DIESEL/PATROL	222.03	216.69	225.00	274.25	302.00	302.00	302.00
48203	EXPENSES FOR GARBAGE DISPOSAL	5.48	16.36	0.00	0.00	0.00	0.00	0.00
48326	FIRE SERVICE TRAINING CENTRE EXPENSES	0.00	0.00	1.00	1.00	1.00	1.00	1.00
48442	EXPENSES FOR AUXILLARY FIRE EMERGENCY FORCE	95.63	0.00	0.00	0.00	0.00	0.00	0.00
57307	M.A.C.T. CLAIMES EXP.	0.36	36.08	10.00	15.00	25.00	25.00	25.00
<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>3264.08</b>	<b>3276.88</b>	<b>3975.33</b>	<b>4308.66</b>	<b>4845.46</b>	<b>4845.46</b>	<b>4845.46</b>
<b>302</b>	<b>LIGHTING DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	1096.36	1089.89	1207.20	1216.91	1375.11	1375.11	1375.11
30401	UNIFORM AND LIVERIES	0.04	0.91	7.50	7.50	7.50	7.50	7.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	3.54	3.63	5.00	5.00	5.00	5.00	5.00
34102	POSTAGE AND TELEGRAM	0.30	0.45	0.60	0.80	0.80	0.80	0.80
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	3.00	0.75	1.00	1.00	1.00
34401	STATIONERY	1.00	1.01	4.00	3.00	3.00	3.00	3.00
34404	PRINTING	0.25	0.22	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	0.17	0.13	1.50	0.50	0.50	0.50	0.50
38205	SCHOOL AND COLLEGE BUILDING	8.01	0.00	40.00	20.00	20.00	20.00	20.00





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38242	TAGORE MEMORIAL THEATRE	53.33	57.00	60.00	60.00	70.00	70.00	70.00
38243	SHETH MANGALDAS TOWNHALL	11.49	6.69	15.00	12.50	12.50	12.50	12.50
38306	SWIMMING POOLS	43.11	43.85	50.00	120.00	120.00	120.00	120.00
38312	CRÉMATORIUMS	107.22	39.29	135.00	220.00	225.00	225.00	225.00
38404	STREET LIGHTS	1733.77	2816.82	2700.00	3100.00	3200.00	3200.00	3200.00
38419	SHIFTING IMPROVEMENT OF STREETLIGHT POLES	1182.80	1039.07	1500.00	1400.00	1400.00	1400.00	1400.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	37.11	39.59	40.00	45.00	50.00	50.00	50.00
38709	PUMPS,COMPRESSOR & MACHINERY	52.03	47.85	65.00	65.00	70.00	70.00	70.00
39201	VEHICLE RUNNING EXP.	5.46	7.56	8.75	7.59	8.40	8.40	8.40
43102	OTHER ELECTRICITY CHARGES	3153.83	3427.66	3100.00	4200.00	4400.00	4400.00	4400.00
43201	DIESEL/PATROL	46.47	62.39	48.30	85.63	95.00	95.00	95.00
<b>302</b>	<b>LIGHTING DEPARTMENT</b>	<b>7536.29</b>	<b>8684.01</b>	<b>8991.35</b>	<b>10570.68</b>	<b>11064.31</b>	<b>11064.31</b>	<b>11064.31</b>
<b>303</b>	<b>TRAFFIC CONTROL</b>							
38712	TRAFFIC SIGNALS	6.62	8.08	5.00	11.00	11.00	11.00	11.00
43102	OTHER ELECTRICITY CHARGES	15.05	14.49	20.00	20.00	25.00	25.00	25.00
<b>303</b>	<b>TRAFFIC CONTROL</b>	<b>21.67</b>	<b>22.57</b>	<b>25.00</b>	<b>31.00</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>
<b>304</b>	<b>COMMUNICATION DEPTT.</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	44.48	44.56	49.09	56.10	63.39	63.39	63.39
30401	UNIFORM AND LIVERIES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34206	LICENCE FEE	40.85	3.20	6.00	5.00	5.00	5.00	5.00
38707	COMMUNICATION EQUIPMENTS	0.00	0.26	5.00	5.00	5.00	5.00	5.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38716	EQUIPMENTS(AUJARO SADHANO)	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
<b>304</b>	<b>COMMUNICATION DEPTT.</b>	<b>85.33</b>	<b>48.02</b>	<b>62.34</b>	<b>68.35</b>	<b>75.64</b>	<b>75.64</b>	<b>75.64</b>
<b>311</b>	<b>DUDHESHWAR WATER WORKS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	254.51	260.12	285.59	308.19	348.25	348.25	348.25
30401	UNIFORM AND LIVERIES	0.04	0.54	0.81	0.81	0.81	0.81	0.81
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.25	0.00	0.00	0.00	0.00
34102	POSTAGE AND TELEGRAM	0.02	0.04	0.10	0.10	0.10	0.10	0.10
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	1.00	0.25	0.25	0.25	0.25
34206	LICENCE FEE	0.45	0.00	0.50	3.00	18.00	18.00	18.00
34401	STATIONERY	0.60	0.56	1.00	1.00	1.00	1.00	1.00





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34404	PRINTING	0.05	0.17	0.25	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
38604	WATER TANKS	0.00	0.00	2.00	2.00	2.20	2.20	2.20
38709	PUMPS,COMPRESSOR & MACHINERY	35.44	20.63	40.00	40.00	40.00	40.00	40.00
39201	VEHICLE RUNNING EXP.	4.16	4.54	5.00	5.27	5.80	5.80	5.80
43102	OTHER ELECTRICITY CHARGES	304.19	440.41	450.00	500.00	525.00	525.00	525.00
43201	DIESEL/PATROL	40.66	54.60	48.93	70.55	84.00	84.00	84.00
48115	CHLORINE	58.36	66.01	75.00	70.00	75.00	75.00	75.00
48122	ALUM	0.00	0.00	5.00	5.00	5.00	5.00	5.00
<b>311</b>	<b>DUDHESHWAR WATER WORKS</b>	<b>698.48</b>	<b>847.62</b>	<b>915.68</b>	<b>1006.67</b>	<b>1105.91</b>	<b>1105.91</b>	<b>1105.91</b>
<b>312</b>	<b>WATER PUMPING STATIONS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	1626.01	1518.93	1694.87	1550.16	1751.68	1751.68	1751.68
30401	UNIFORM AND LIVERIES	0.32	3.82	10.00	10.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.62	1.32	2.00	2.00	2.00	2.00	2.00
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	1.00	0.25	0.25	0.25	0.25
34398	TAXES	0.00	0.00	1.00	0.00	0.00	0.00	0.00
34401	STATIONERY	0.69	0.65	1.00	1.00	1.00	1.00	1.00
34404	PRINTING	0.48	0.08	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	0.06	0.18	0.75	0.75	0.50	0.50	0.50
38605	WATER TREATMENT PLANTS	73.23	70.76	80.00	80.00	80.00	80.00	80.00
38709	PUMPS,COMPRESSOR & MACHINERY	1316.27	1058.79	1509.70	1500.00	1600.00	1600.00	1600.00
39001	TABLES,CHAIRS AND BENCHES	1.83	0.90	1.00	1.00	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	12002.53	12251.43	12000.00	13000.00	13500.00	13500.00	13500.00
43203	OIL (MACHINE OIL)	0.00	0.00	6.50	6.50	6.50	6.50	6.50
48115	CHLORINE	73.72	21.97	100.00	200.00	300.00	300.00	300.00
<b>312</b>	<b>WATER PUMPING STATIONS</b>	<b>15096.76</b>	<b>14928.83</b>	<b>15408.32</b>	<b>16352.16</b>	<b>17253.43</b>	<b>17253.43</b>	<b>17253.43</b>
<b>313</b>	<b>WATER DISTRIBUTION</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	823.07	774.75	856.69	824.70	931.91	931.91	931.91
30401	UNIFORM AND LIVERIES	0.00	2.21	1.20	1.20	1.44	1.44	1.44
38602	WATER PIPELINE	580.28	581.99	975.00	975.00	985.00	985.00	985.00
38603	WATER PUMPING STATIONS	25.15	27.55	68.40	62.67	68.18	68.18	68.18
38604	WATER TANKS	33.22	25.45	49.50	35.00	39.50	39.50	39.50
38626	PUBLIC TAP	4.68	1.20	12.00	12.00	12.00	12.00	12.00
<b>313</b>	<b>WATER DISTRIBUTION</b>	<b>1466.40</b>	<b>1413.15</b>	<b>1962.79</b>	<b>1910.57</b>	<b>2038.03</b>	<b>2038.03</b>	<b>2038.03</b>
<b>314</b>	<b>KOTARPUR WATER WORKS</b>							
43102	OTHER ELECTRICITY CHARGES	1589.89	1834.07	1850.00	2500.00	2700.00	2700.00	2700.00
<b>314</b>	<b>KOTARPUR WATER WORKS</b>	<b>1589.89</b>	<b>1834.07</b>	<b>1850.00</b>	<b>2500.00</b>	<b>2700.00</b>	<b>2700.00</b>	<b>2700.00</b>
<b>321</b>	<b>PIRANA S.T.P. STATION</b>							
38709	PUMPS,COMPRESSOR & MACHINERY	55.82	8.00	60.00	60.00	60.00	60.00	60.00
43102	OTHER ELECTRICITY CHARGES	715.00	872.80	730.00	730.00	800.00	800.00	800.00





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321	PIRANA S.T.P. STATION	770.82	880.80	790.00	790.00	860.00	860.00	860.00
322	VASANA S.T.P. STATION							
30199	TOTAL ESTABLISHMENT EXPENCES	87.62	47.27	53.73	51.51	58.21	58.21	58.21
30401	UNIFORM AND LIVERIES	0.00	0.04	1.00	1.00	1.00	1.00	1.00
38709	PUMPS,COMPRESSOR & MACHINERY	45.86	69.16	80.00	75.00	75.00	75.00	75.00
43102	OTHER ELECTRICITY CHARGES	839.51	990.83	875.00	875.00	900.00	900.00	900.00
322	VASANA S.T.P. STATION	972.99	1107.30	1009.73	1002.51	1034.21	1034.21	1034.21
323	JAMALPUR DRAINAGE PUMPING							
30199	TOTAL ESTABLISHMENT EXPENCES	20.05	5.33	5.88	6.50	7.35	7.35	7.35
30401	UNIFORM AND LIVERIES	0.00	0.02	0.10	0.10	0.10	0.10	0.10
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.09	2.00	1.00	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	88.80	72.85	80.00	80.00	90.00	90.00	90.00
46101	OIL (LUBRICATING OIL)	0.00	0.00	0.50	0.50	0.50	0.50	0.50
46102	GREASE	0.00	0.00	0.50	0.50	0.50	0.50	0.50
323	JAMALPUR DRAINAGE PUMPING	108.85	78.29	88.98	88.60	99.45	99.45	99.45
324	NEW SUBURBAN D.P.STATION							
30199	TOTAL ESTABLISHMENT EXPENCES	29.49	12.22	13.45	14.74	16.66	16.66	16.66
30401	UNIFORM AND LIVERIES	0.02	0.02	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	63.81	53.01	80.00	75.00	80.00	80.00	80.00
324	NEW SUBURBAN D.P.STATION	93.32	65.25	93.95	90.24	97.16	97.16	97.16
325	BRANCH SEWAGE PUMPING							
30199	TOTAL ESTABLISHMENT EXPENCES	579.66	399.18	440.47	395.90	447.37	447.37	447.37
30401	UNIFORM AND LIVERIES	0.02	0.98	4.00	4.00	4.00	4.00	4.00
34102	POSTAGE AND TELEGRAM	0.18	0.25	0.30	0.30	0.30	0.30	0.30
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	0.25	0.25	0.30	0.30	0.30
34404	PRINTING	0.16	0.00	0.25	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.20	0.57	0.50	0.50	0.50	0.50	0.50
38202	WORKS BUILDING	0.70	0.00	1.50	1.50	1.50	1.50	1.50
38709	PUMPS,COMPRESSOR & MACHINERY	571.80	544.63	600.00	600.00	600.00	600.00	600.00
39201	VEHICLE RUNNING EXP.	5.35	5.83	6.50	6.42	7.00	7.00	7.00
43102	OTHER ELECTRICITY CHARGES	2263.05	2562.94	2500.00	2700.00	2900.00	2900.00	2900.00
43201	DIESEL/PATROL	52.27	70.19	62.16	90.71	105.00	105.00	105.00
325	BRANCH SEWAGE PUMPING	3473.39	3584.57	3615.93	3799.83	4066.22	4066.22	4066.22
326	DRAINAGE LINES							
30199	TOTAL ESTABLISHMENT EXPENCES	1523.70	1552.86	1723.36	1750.32	1977.86	1977.86	1977.86
30401	UNIFORM AND LIVERIES	0.08	5.60	1.50	1.50	1.50	1.50	1.50
38502	DRAINAGE PIPELINES	888.34	950.92	1340.00	1327.97	1415.00	1415.00	1415.00
48308	SILT CLEANING EXPENSES	2555.03	2737.90	2950.00	3145.00	3445.00	3445.00	3445.00





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326	DRAINAGE LINES	4967.15	5247.28	6014.86	6224.79	6839.36	6839.36	6839.36
327	SEWERAGE FARMS							
30199	TOTAL ESTABLISHMENT EXPENCES	40.81	29.34	32.30	27.38	30.94	30.94	30.94
30401	UNIFORM AND LIVERIES	0.00	0.04	0.05	0.05	0.05	0.05	0.05
34398	TAXES	0.00	0.00	2.50	0.00	0.00	0.00	0.00
327	SEWERAGE FARMS	40.81	29.38	34.85	27.43	30.99	30.99	30.99
328	VASANA SEWERAGETREATMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	97.51	81.19	90.32	75.32	85.11	85.11	85.11
30401	UNIFORM AND LIVERIES	0.00	0.13	0.10	0.10	0.10	0.10	0.10
38709	PUMPS,COMPRESSOR & MACHINERY	59.20	50.61	55.00	50.00	55.00	55.00	55.00
43102	OTHER ELECTRICITY CHARGES	274.46	372.25	300.00	400.00	350.00	350.00	350.00
328	VASANA	431.17	504.18	445.42	525.42	490.21	490.21	490.21
329	PIRANA SEWERAGE TREATMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	194.06	196.01	215.00	218.07	246.42	246.42	246.42
30401	UNIFORM AND LIVERIES	0.02	0.06	1.50	1.50	1.50	1.50	1.50
38709	PUMPS,COMPRESSOR & MACHINERY	195.75	156.87	200.00	175.00	200.00	200.00	200.00
43102	OTHER ELECTRICITY CHARGES	371.07	479.65	400.00	400.00	500.00	500.00	500.00
329	PIRANA SEWERAGE TREATMENT	760.90	832.59	816.50	794.57	947.92	947.92	947.92
330	CENTRAL LABORATORY							
30199	TOTAL ESTABLISHMENT EXPENCES	182.75	191.44	212.00	229.87	259.75	259.75	259.75
30401	UNIFORM AND LIVERIES	0.00	0.15	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.26	0.25	0.50	0.30	0.35	0.35	0.35
34102	POSTAGE AND TELEGRAM	0.00	0.01	0.05	0.05	0.05	0.05	0.05
34202	INSPECTION/SAMPLE TESTING CHARGES	0.64	1.16	2.00	2.00	2.00	2.00	2.00
34205	CONSULTANCY FEES/CHARGES	0.00	1.30	2.50	2.00	2.00	2.00	2.00
34401	STATIONERY	0.22	0.22	1.00	0.75	1.50	1.50	1.50
34404	PRINTING	0.20	0.00	0.25	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.70	1.23	2.00	1.50	2.00	2.00	2.00
38201	OFFICE BUILDING	0.33	0.09	1.00	0.25	1.00	1.00	1.00
38701	MEDICAL INSTRUMENTS AND EQUIP	0.95	6.39	30.00	15.00	30.00	30.00	30.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.10	0.00	0.10	0.10	0.10
39201	VEHICLE RUNNING EXP.	0.30	0.32	1.00	1.00	1.10	1.10	1.10
43201	DIESEL/PATROL	2.90	3.90	4.00	5.04	5.50	5.50	5.50
48104	LABORATORY CHEMICALS AND STORES	19.65	19.71	30.00	30.00	30.00	30.00	30.00
330	CENTRAL LABORATORY	208.90	226.17	287.40	289.01	336.60	336.60	336.60
331	TOILET BLOCKS & URINALS FOR							
38314	TOILET BLOCKS	47.96	73.82	115.00	112.00	124.50	124.50	124.50





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38328	R. & M. PAY & USE TOILET	534.27	494.28	655.00	650.00	680.00	680.00	680.00
38350	LATRINES AS PER SEC.188 OF B.P.M.C. ACT	0.00	0.00	1.00	1.00	1.00	1.00	1.00
38353	URINALS	11.46	10.78	30.00	30.00	31.50	31.50	31.50
43102	OTHER ELECTRICITY CHARGES	3.70	2.14	7.50	4.00	6.00	6.00	6.00
48106	DISINFECTANTS	184.47	191.40	200.00	200.00	200.00	200.00	200.00
<b>331</b>	<b>TOILET BLOCKS &amp; URINALS FOR</b>	<b>781.86</b>	<b>772.42</b>	<b>1008.50</b>	<b>997.00</b>	<b>1043.00</b>	<b>1043.00</b>	<b>1043.00</b>
<b>332</b>	<b>SOAK PITS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	415.66	415.63	454.97	465.97	526.55	526.55	526.55
30401	UNIFORM AND LIVERIES	0.64	1.84	1.50	1.50	1.50	1.50	1.50
39201	VEHICLE RUNNING EXP.	5.64	6.16	5.00	6.58	7.20	7.20	7.20
43201	DIESEL/PATROL	55.18	74.09	62.50	95.25	110.00	110.00	110.00
48204	EXP. FOR PROVIDING NUSENCE TANKER	112.76	129.81	215.00	217.50	255.00	255.00	255.00
<b>332</b>	<b>SOAK PITS</b>	<b>589.88</b>	<b>627.53</b>	<b>738.97</b>	<b>786.80</b>	<b>900.25</b>	<b>900.25</b>	<b>900.25</b>
<b>334</b>	<b>STORM WATER DRAIN</b>							
38506	STORM WATER DRAINS	302.72	290.18	440.00	438.52	495.00	495.00	495.00
<b>334</b>	<b>STORM WATER DRAIN</b>	<b>302.72</b>	<b>290.18</b>	<b>440.00</b>	<b>438.52</b>	<b>495.00</b>	<b>495.00</b>	<b>495.00</b>
<b>336</b>	<b>SWERAGE CLEANING</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	1677.54	1769.23	1947.18	2128.63	2405.35	2405.35	2405.35
30401	UNIFORM AND LIVERIES	0.06	9.40	1.50	1.50	1.50	1.50	1.50
38709	PUMPS,COMPRESSOR & MACHINERY	861.84	956.30	1000.00	1750.00	1800.00	1800.00	1800.00
<b>336</b>	<b>SWERAGE CLEANING</b>	<b>2539.44</b>	<b>2734.93</b>	<b>2948.68</b>	<b>3880.13</b>	<b>4206.85</b>	<b>4206.85</b>	<b>4206.85</b>
<b>337</b>	<b>NEW PIRANA SEWERAGE</b>							
34202	INSPECTION/SAMPLE TESTING CHARGES	1.45	0.00	2.50	2.00	2.50	2.50	2.50
38709	PUMPS,COMPRESSOR & MACHINERY	167.12	152.43	175.00	375.00	180.00	180.00	180.00
<b>337</b>	<b>NEW PIRANA SEWERAGE</b>	<b>168.57</b>	<b>152.43</b>	<b>177.50</b>	<b>377.00</b>	<b>182.50</b>	<b>182.50</b>	<b>182.50</b>
<b>338</b>	<b>NEW VASANA SEWERAGE</b>							
38709	PUMPS,COMPRESSOR & MACHINERY	219.42	249.88	250.00	250.00	250.00	250.00	250.00
<b>338</b>	<b>NEW VASANA SEWERAGE</b>	<b>219.42</b>	<b>249.88</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>350</b>	<b>H.S.B.C. OFFICE</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	0.00	295.44	0.00	521.20	588.96	588.96	588.96
30401	UNIFORM AND LIVERIES	0.00	2.57	0.00	0.00	0.00	0.00	0.00
<b>350</b>	<b>H.S.B.C. OFFICE</b>	<b>0.00</b>	<b>298.01</b>	<b>0.00</b>	<b>521.20</b>	<b>588.96</b>	<b>588.96</b>	<b>588.96</b>
<b>351</b>	<b>ROAD CLEANING</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	36220.66	37670.82	37555.49	43876.61	46579.63	46579.63	46579.63
30401	UNIFORM AND LIVERIES	15.22	195.32	250.00	100.00	250.00	250.00	250.00
34899	OTHER EXPENSES	0.02	0.00	0.00	0.00	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	59.78	65.22	55.25	62.50	80.00	80.00	80.00
43201	DIESEL/PATROL	584.52	784.92	650.00	961.17	1170.00	1170.00	1170.00
48113	ROAD CLEANSING AND WATERING EQUIPMENTS	80.29	64.48	100.00	150.00	100.00	100.00	100.00





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351	ROAD CLEANING	36960.49	38780.76	38610.74	45150.28	48179.63	48179.63	48179.63
352	GARBAGE DISPOSAL							
30199	TOTAL ESTABLISHMENT EXPENCES	1977.11	2095.58	2294.19	2509.08	2777.63	2777.63	2777.63
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.04	0.04	0.04	0.04	0.04
30401	UNIFORM AND LIVERIES	0.12	9.96	5.00	5.00	5.00	5.00	5.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.50	1.49	2.00	2.00	2.00	2.00	2.00
34102	POSTAGE AND TELEGRAM	0.12	0.11	0.15	0.25	0.20	0.20	0.20
34401	STATIONERY	3.18	3.00	4.00	7.50	7.50	7.50	7.50
34404	PRINTING	0.93	0.86	1.00	1.00	1.00	1.00	1.00
34899	OTHER EXPENSES	12.07	16.46	15.00	17.50	20.00	20.00	20.00
38706	WEIGHING MACHINES/WEIGH BRIDGE	3.74	0.32	5.00	250.00	300.00	300.00	300.00
38719	R. & M. REFUSE STATION-GAS PLANT	3154.05	3803.44	3500.00	4592.02	5500.00	5500.00	5500.00
38720	R.&M.WATRE/GREEN WASTE TREATMENT PLANT	6.13	5.42	10.00	10.00	10.00	10.00	10.00
38721	R.&M. GPS & RFID	78.46	65.07	90.00	90.00	90.00	90.00	90.00
38808	O. & M OF SOLID WASTE MACHINERY	5819.83	7348.41	7000.00	7000.00	8500.00	8500.00	8500.00
39201	VEHICLE RUNNING EXP.	7.72	8.43	10.00	10.21	11.20	11.20	11.20
43102	OTHER ELECTRICITY CHARGES	14.25	15.93	6.00	6.00	75.00	75.00	75.00
43201	DIESEL/PATROL	75.53	101.39	65.00	125.03	160.00	160.00	160.00
48203	EXPENSES FOR GARBAGE DISPOSAL	5834.32	6350.99	9960.00	10635.00	11275.00	11275.00	11275.00
48204	EXP. FOR PROVIDING NUSENCE TANKER	88.25	110.75	184.00	130.00	139.00	139.00	139.00
48205	EXPENSE FOR LABOUR OF DUSTBIN SPOT	54.56	103.75	125.00	125.00	0.00	0.00	0.00
48206	EXPENSE FOR CLEANING DUE TO DIFF. PROG. & CANAL SAFAI	604.20	823.16	962.00	909.75	1012.50	1012.50	1012.50
48207	EXPENSE FOR DOOR TO DUMP FOR CLEANING	11426.27	14199.38	12500.00	14000.00	15000.00	15000.00	15000.00
48208	EXPENSE FOR CONTAINER LIFTING FOR CLEANING	124.36	289.81	0.00	0.00	0.00	0.00	0.00
48209	EXPENSE FOR HIRING TRACTOR FOR DAY & NIGHT CLEANING	3233.43	4925.46	5570.00	5594.60	6085.00	6085.00	6085.00
48210	EXPENSE WASTE PICKERS	0.00	3.96	10.00	10.00	10.00	10.00	10.00
48211	CONSTRUCTION DEBRIS	477.47	963.05	500.00	600.00	750.00	750.00	750.00
48212	BIO-MEDICAL WASTE	197.75	123.17	200.00	200.00	225.00	225.00	225.00
48409	PUBLIC AWARENESS SCHEME	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48449	SWACHH BHARAT MISSION	415.63	313.64	700.00	450.00	500.00	500.00	500.00
352	GARBAGE DISPOSAL	33610.98	41682.99	43723.38	47284.98	52461.07	52461.07	52461.07
353	CLEANING CHAWLS,SOCYS AND							
30199	TOTAL ESTABLISHMENT EXPENCES	1212.50	1253.50	1400.19	1460.02	1649.82	1649.82	1649.82







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30401	UNIFORM AND LIVERIES	0.86	6.07	1.50	1.50	1.50	1.50	1.50
48106	DISINFECTANTS	10.19	9.45	20.00	20.00	20.00	20.00	20.00
51201	GRANT TO CLEAN CHAWLS & SOC.AS PER SWEEPING AREAS	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<b>353</b>	<b>CLEANING CHAWLS,SOCYS AND</b>	<b>1223.55</b>	<b>1269.02</b>	<b>1422.69</b>	<b>1481.52</b>	<b>1671.32</b>	<b>1671.32</b>	<b>1671.32</b>
<b>371</b>	<b>ENGG.DEPT. GENERAL</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	5355.38	5406.81	6021.19	6115.57	6910.59	6910.59	6910.59
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.35	0.35	0.35	0.35	0.35
30401	UNIFORM AND LIVERIES	0.28	3.01	10.00	10.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	28.04	27.87	32.00	30.00	30.00	30.00	30.00
34102	POSTAGE AND TELEGRAM	2.69	3.01	5.00	5.00	5.00	5.00	5.00
34202	INSPECTION/SAMPLE TESTING CHARGES	1.65	0.85	2.50	2.50	2.50	2.50	2.50
34401	STATIONERY	14.31	17.13	20.00	25.00	25.00	25.00	25.00
34402	COMPUTER STATIONERY	0.24	0.11	1.50	0.50	0.50	0.50	0.50
34404	PRINTING	6.69	3.32	7.50	5.50	5.50	5.50	5.50
34405	XEROX	1.85	2.29	4.00	4.00	4.00	4.00	4.00
34605	INSU.PREMIUM [AS PER PERSONAL INJURIES ACT]	6.02	5.90	10.00	10.00	10.00	10.00	10.00
34807	CONFERENCE, SYMPOSIUMS & SEMINARS	0.00	2.00	5.00	5.00	5.00	5.00	5.00
34809	STAFF TRAINING	0.00	0.00	0.00	10.00	5.00	5.00	5.00
34899	OTHER EXPENSES	42.35	42.21	34.00	38.75	30.00	30.00	30.00
38237	ANGANWADI	12.15	0.00	5.00	0.00	0.00	0.00	0.00
38251	E.W.S. MAINTANANCE	-0.77	-6.04	5.00	0.00	0.00	0.00	0.00
38328	R. & M. PAY & USE TOILET	14.64	14.48	50.00	40.00	40.00	40.00	40.00
38340	TAKTI AT	0.00	0.00	6.00	1.00	2.50	2.50	2.50
38360	MAINTAINANCE OF HISTORICAL PLACES	12.63	3.31	10.00	0.00	0.00	0.00	0.00
38361	BRTS CORRIDORE REPAIR AND MAINTANANCE	0.00	0.00	5.00	0.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	1.39	2.96	2.00	1.50	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	13.46	14.71	15.00	17.33	19.00	19.00	19.00
43201	DIESEL/PATROL	130.68	175.49	155.00	200.50	258.00	258.00	258.00
48329	MUNI.COUNCILLORS DISCRETIONARY WORK	4331.94	3703.16	5760.00	5760.00	3264.00	7680.00	7680.00
48332	EXPENSE FOR E-TENDER	213.28	211.79	250.00	300.00	350.00	350.00	350.00
48341	WORKS FROM MAYOR'S BUDGET	355.53	315.83	250.00	250.00	250.00	250.00	250.00
48342	WORKS OF DY.MAYOR'S BUDGET	175.33	117.16	150.00	150.00	150.00	150.00	150.00
48343	WORKS ST.COMMITTEE CHAIRMAN'S BUDGET	78.51	96.09	150.00	150.00	150.00	150.00	150.00
48344	WORKS LEADER'S BUDGET	45.27	17.16	50.00	50.00	50.00	50.00	50.00
48345	WORKS OPPSITE LEADER BUDGET WORKS	43.60	7.40	50.00	50.00	50.00	50.00	50.00
48347	WORKS 'DANDAK'SHREE	29.43	25.28	50.00	50.00	50.00	50.00	50.00





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	BUDGET							
48349	WORKS OF CHARITMAN, OTHER COMMITTEE	148.52	64.62	220.00	220.00	110.00	220.00	220.00
48350	WORKS OF DY. CHARITMAN, OTHER COMMITTEE	39.23	36.93	110.00	110.00	55.00	110.00	110.00
48415	MISC. CONTIGENT EXPENSES	25.46	26.14	0.00	25.00	25.00	25.00	25.00
51120	CONTRIBUTION FOR GIDC SPV	2203.73	528.82	500.00	1750.00	500.00	500.00	500.00
<b>371</b>	<b>ENGG.DEPT. GENERAL</b>	<b>13333.51</b>	<b>10869.80</b>	<b>13946.04</b>	<b>15387.50</b>	<b>12366.94</b>	<b>16947.94</b>	<b>16947.94</b>
<b>372</b>	<b>WORKSHOP NO:2 (ROLLER)</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	31.49	37.64	37.88	26.03	29.41	29.41	29.41
30401	UNIFORM AND LIVERIES	0.00	0.06	0.10	0.10	0.20	0.20	0.20
38805	ROAD ROLLERS, DOZERS,EXCVTRS ,TRACTORS	169.11	105.85	150.00	150.00	150.00	150.00	150.00
<b>372</b>	<b>WORKSHOP NO:2 (ROLLER)</b>	<b>200.60</b>	<b>143.55</b>	<b>187.98</b>	<b>176.13</b>	<b>179.61</b>	<b>179.61</b>	<b>179.61</b>
<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	2137.16	2062.21	2299.95	2223.58	2512.65	2512.65	2512.65
30401	UNIFORM AND LIVERIES	0.10	7.34	1.50	1.50	1.50	1.50	1.50
38401	ROADS STREETS AND PAVEMENTS	711.71	910.65	1260.00	1180.00	1304.00	1304.00	1304.00
38407	FOOT-PATH PAVEMENTS	125.75	143.11	255.00	252.00	298.00	298.00	298.00
38413	POLE PAVEMENTS	30.43	26.56	65.00	65.00	65.00	65.00	65.00
38722	AIR QUALITY MONITORING SYSTEM O & M	0.95	0.63	1.00	30.00	30.00	30.00	30.00
<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>	<b>3006.10</b>	<b>3150.50</b>	<b>3882.45</b>	<b>3752.08</b>	<b>4211.15</b>	<b>4211.15</b>	<b>4211.15</b>
<b>401</b>	<b>HEALTH DEPARTMENT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	2910.89	2881.58	3156.09	3309.86	3740.14	3740.14	3740.14
30401	UNIFORM AND LIVERIES	0.03	2.10	30.00	10.00	30.00	30.00	30.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.91	0.48	1.25	1.25	1.25	1.25	1.25
34102	POSTAGE AND TELEGRAM	0.44	0.52	0.75	0.75	0.75	0.75	0.75
34401	STATIONERY	28.63	26.64	30.00	30.00	30.00	30.00	30.00
34402	COMPUTER STATIONERY	3.92	5.28	9.00	6.00	5.00	5.00	5.00
34404	PRINTING	21.42	31.68	40.00	30.00	30.00	30.00	30.00
34712	COMPITION FOR SLUM CHILDREN	0.00	0.00	5.00	5.00	5.00	5.00	5.00
34807	CONFERENCE, SYMPOSIUMS & SEMINARS	0.00	1.67	2.00	1.00	2.00	2.00	2.00
34809	STAFF TRAINING	0.00	0.79	2.00	2.00	2.00	2.00	2.00
34899	OTHER EXPENSES	41.31	44.76	10.00	20.00	10.00	10.00	10.00
38222	MUSTER STATION	5.39	3.44	27.50	27.50	23.50	23.50	23.50
38701	MEDICAL INSTRUMENTS AND EQUIP	0.00	2.90	0.00	0.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	4.35	1.19	5.00	5.00	0.00	0.00	0.00
43102	OTHER ELECTRICITY CHARGES	89.23	108.62	110.00	120.00	150.00	150.00	150.00





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48203	EXPENSES FOR GARBAGE DISPOSAL	198.85	132.39	300.00	200.00	300.00	300.00	300.00
48402	LITERACY AND WOMEN TRAINING SCHEME	0.00	0.00	1.00	1.00	1.00	1.00	1.00
48405	ADMN. REFORMS, INSPECT & PUBLIC GRIEVANCE RESEARCH	0.00	0.00	1.00	1.00	1.00	1.00	1.00
48408	TB, LEPROSY AND FAMILY WELFARE PROGRAMME	0.00	0.00	20.00	20.00	20.00	20.00	20.00
48409	PUBLIC AWARENESS SCHEME	65.95	7.66	100.00	100.00	100.00	100.00	100.00
48410	MEDIA DEVELOPMENT PROGRAMME	0.78	2.96	5.00	5.00	5.00	5.00	5.00
48418	POLIO VACCINE EXP.	0.00	0.00	10.00	10.00	10.00	10.00	10.00
48419	PREVENTION OF EPIDEMIC	220.93	437.52	500.00	500.00	500.00	500.00	500.00
48422	FOR HEALTH OF PRI. SCHOOL STUDENTS PHY.CHECKUP PR	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48433	THELESEMIA TESTING EXPENSE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48434	SICKLE CELL TESTING EXPENSE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48440	MEDICAL TREATMENT AT SLUMS & CHAWLS	5.19	0.00	10.00	10.00	10.00	10.00	10.00
48444	MEDICAL CHECKUP FACILITY	13.63	3.99	50.00	20.00	20.00	20.00	20.00
48446	EXPENSE UNDER "RASTRIYA SWATHYA BIMA YOJANA"	0.00	0.00	5.00	5.00	5.00	5.00	5.00
48449	SWACHH BHARAT MISSION	-0.05	0.00	0.00	0.00	0.00	0.00	0.00
48450	EXPENSE UNDER NATIONAL URBAN HEALTH MISSION	239.89	264.92	250.00	250.00	250.00	250.00	250.00
<b>401</b>	<b>HEALTH DEPARTMENT</b>	<b>3851.69</b>	<b>3961.09</b>	<b>4695.59</b>	<b>4705.36</b>	<b>5266.64</b>	<b>5266.64</b>	<b>5266.64</b>
<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>							
30199	TOTAL ESTABLISHMENT EXPENSES	79.39	84.55	93.29	103.29	116.72	116.72	116.72
30401	UNIFORM AND LIVERIES	0.00	0.02	0.00	0.00	0.00	0.00	0.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.13	0.13	0.30	0.25	0.25	0.25	0.25
34205	CONSULTANCY FEES/CHARGES	0.00	0.41	3.00	0.50	0.50	0.50	0.50
34401	STATIONERY	0.14	0.36	0.50	0.25	0.25	0.25	0.25
34402	COMPUTER STATIONERY	0.00	0.00	0.50	0.10	0.00	0.00	0.00
34404	PRINTING	0.00	0.00	0.50	0.10	0.00	0.00	0.00
34899	OTHER EXPENSES	1.84	0.91	2.00	2.50	2.00	2.00	2.00
38702	LABORATORY INSTRUMENTS AND EQUIP.	1.79	4.79	30.00	5.00	5.00	5.00	5.00
43102	OTHER ELECTRICITY CHARGES	1.49	0.00	2.00	0.00	0.00	0.00	0.00
48104	LABORATORY CHEMICALS AND STORES	9.49	0.25	30.00	15.00	15.00	15.00	15.00
48203	EXPENSES FOR GARBAGE DISPOSAL	2.05	2.12	3.00	2.20	0.00	0.00	0.00
<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>	<b>96.32</b>	<b>93.54</b>	<b>165.09</b>	<b>129.19</b>	<b>139.72</b>	<b>139.72</b>	<b>139.72</b>





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<b>404</b>	<b>MOSQUITO ERADICATION</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	1075.40	1052.07	1166.32	1258.89	1422.55	1422.55	1422.55
30401	UNIFORM AND LIVERIES	0.00	6.23	5.00	5.00	5.00	5.00	5.00
34401	STATIONERY	1.42	1.05	2.00	2.00	0.00	0.00	0.00
34404	PRINTING	0.98	9.98	15.00	10.00	0.00	0.00	0.00
34899	OTHER EXPENSES	1.94	1.72	2.50	1.50	0.00	0.00	0.00
38716	EQUIPMENTS(AUJARO SADHANO)	0.00	0.00	5.00	5.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.21	0.50	0.00	0.00	0.00	0.00
39201	VEHICLE RUNNING EXP.	8.31	9.07	10.00	10.00	0.00	0.00	0.00
43201	DIESEL/PATROL	81.31	109.19	90.00	141.11	155.20	155.20	155.20
46101	OIL (LUBRICATING OIL)	67.96	0.00	80.00	100.00	80.00	80.00	80.00
48106	DISINFECTANTS	0.00	0.00	5.00	0.00	0.00	0.00	0.00
48431	MELARIA MEDICAL PROGRAMME	847.48	1100.55	900.00	1500.00	0.00	0.00	0.00
<b>404</b>	<b>MOSQUITO ERADICATION</b>	<b>2084.80</b>	<b>2290.07</b>	<b>2281.32</b>	<b>3033.50</b>	<b>1662.75</b>	<b>1662.75</b>	<b>1662.75</b>
<b>405</b>	<b>NATIONAL MALARIA</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	311.52	351.25	378.17	459.58	519.33	519.33	519.33
30401	UNIFORM AND LIVERIES	0.00	0.02	0.05	0.05	0.05	0.05	0.05
34102	POSTAGE AND TELEGRAM	0.02	0.03	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	0.00	0.00	1.50	1.50	7.00	7.00	7.00
34404	PRINTING	3.18	2.12	5.00	5.00	50.00	50.00	50.00
34899	OTHER EXPENSES	0.00	0.00	0.00	2.50	5.00	5.00	5.00
38716	EQUIPMENTS(AUJARO SADHANO)	1.39	0.00	2.50	2.50	50.00	50.00	50.00
48106	DISINFECTANTS	0.00	0.00	5.00	5.00	10.00	10.00	10.00
48431	MELARIA MEDICAL PROGRAMME	0.00	0.00	0.00	0.00	1100.00	1100.00	1100.00
<b>405</b>	<b>NATIONAL MALARIA</b>	<b>316.11</b>	<b>353.42</b>	<b>392.27</b>	<b>476.18</b>	<b>1741.43</b>	<b>1741.43</b>	<b>1741.43</b>
<b>406</b>	<b>T.B.ERADICATION</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	7.15	6.98	7.66	8.41	9.50	9.50	9.50
<b>406</b>	<b>T.B.ERADICATION</b>	<b>7.15</b>	<b>6.98</b>	<b>7.66</b>	<b>8.41</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>407</b>	<b>PREVENTION FROM HARMFUL</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	197.99	213.48	237.73	250.21	282.74	282.74	282.74
30401	UNIFORM AND LIVERIES	0.00	1.15	2.00	2.00	2.00	2.00	2.00
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.50	0.50	0.55	0.55	0.55
43201	DIESEL/PATROL	2.91	3.90	5.29	5.08	5.60	5.60	5.60
48203	EXPENSES FOR GARBAGE DISPOSAL	4.90	6.00	6.00	6.50	8.00	8.00	8.00
<b>407</b>	<b>PREVENTION FROM HARMFUL</b>	<b>206.10</b>	<b>224.85</b>	<b>251.52</b>	<b>264.29</b>	<b>298.89</b>	<b>298.89</b>	<b>298.89</b>
<b>409</b>	<b>IMMUNISATION SCHEME</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	128.50	137.31	152.32	180.77	204.27	204.27	204.27
30401	UNIFORM AND LIVERIES	0.00	0.02	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.04	0.00	0.10	0.00	0.00	0.00	0.00
34404	PRINTING	0.26	0.00	0.30	0.15	0.15	0.15	0.15





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34899	OTHER EXPENSES	0.00	0.24	0.50	0.25	0.25	0.25	0.25
409	IMMUNISATION SCHEME	128.80	137.57	153.32	181.27	204.77	204.77	204.77
410	U.C.D. DEPARTMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	318.31	365.63	402.20	428.43	484.13	484.13	484.13
30401	UNIFORM AND LIVERIES	0.00	0.06	0.25	0.25	0.25	0.25	0.25
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.44	0.28	0.50	0.40	0.40	0.40	0.40
34102	POSTAGE AND TELEGRAM	0.10	0.30	0.50	0.50	0.50	0.50	0.50
34201	SURVEY FEE	0.00	0.00	1.00	0.50	0.50	0.50	0.50
34401	STATIONERY	1.09	1.47	2.50	2.25	2.50	2.50	2.50
34405	XEROX	0.04	0.02	0.10	0.05	0.05	0.05	0.05
34899	OTHER EXPENSES	2.68	3.25	3.50	3.50	3.50	3.50	3.50
38201	OFFICE BUILDING	0.00	0.00	0.50	0.50	0.50	0.50	0.50
38901	COMPUTERS	0.14	0.00	0.00	0.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	0.31	0.04	0.50	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.25	0.25	0.25	0.25
39201	VEHICLE RUNNING EXP.	2.08	2.27	5.50	5.50	6.05	6.05	6.05
43102	OTHER ELECTRICITY CHARGES	2.02	1.75	5.00	5.00	15.00	15.00	15.00
43201	DIESEL/PATROL	20.33	27.30	30.00	37.78	42.00	42.00	42.00
48402	LITERACY AND WOMEN TRAING SCHEME	4.06	3.63	50.00	10.00	50.00	50.00	50.00
48432	GOLDEN JUBILEE EMPLOYMENT SCHEME	349.40	333.53	400.00	350.00	400.00	400.00	400.00
410	U.C.D. DEPARTMENT	701.00	739.53	902.55	845.16	1005.88	1005.88	1005.88
411	CATTLE NUISANCE CONTROL							
30106	WORK-CHARGED ESTABLISHMENT	0.00	39.16	70.00	25.00	90.00	90.00	90.00
30199	TOTAL ESTABLISHMENT EXPENCES	532.81	502.87	556.24	523.46	591.51	591.51	591.51
30401	UNIFORM AND LIVERIES	0.00	0.96	2.50	1.50	2.50	2.50	2.50
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.33	0.36	0.50	0.50	0.50	0.50	0.50
34303	MOTOR VECHICLES AND TRANSPORT EQUIPMENTS HIRED	0.00	0.00	100.00	100.00	250.00	250.00	250.00
34401	STATIONERY	1.66	1.24	3.00	3.00	5.00	5.00	5.00
34404	PRINTING	0.00	0.00	1.00	1.00	5.00	5.00	5.00
34405	XEROX	0.08	0.01	0.50	0.50	0.50	0.50	0.50
34899	OTHER EXPENSES	1.79	1.78	2.50	1.86	2.40	2.40	2.40
38228	CATTLE POND BUILDING	3.28	16.37	60.00	200.00	425.00	425.00	425.00
38716	EQUIPMENTS(AUJARO SADHANO)	1.92	0.95	15.00	15.00	15.00	15.00	15.00
38721	R.&M. GPS & RFID	0.00	93.14	150.00	150.00	150.00	150.00	150.00
39201	VEHICLE RUNNING EXP.	16.72	7.67	25.00	24.79	30.00	30.00	30.00
43102	OTHER ELECTRICITY CHARGES	0.80	3.38	7.50	11.00	35.00	35.00	35.00
43201	DIESEL/PATROL	40.66	54.60	50.00	61.13	67.25	67.25	67.25
48101	MEDICINES	4.22	3.03	15.00	20.00	20.00	20.00	20.00





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48103	SURGICAL AND MEDICAL GOODS	0.00	0.00	1.00	1.00	1.50	1.50	1.50
48112	ANIMAL FEED	207.27	284.47	300.00	900.00	1000.00	1000.00	1000.00
48127	STERILIZATION OF DOGS	229.77	256.31	400.00	450.00	500.00	500.00	500.00
48348	EXPEN FOR ANIMAL TRANSPORTATION & FOOD	159.83	150.26	175.00	300.00	375.00	375.00	375.00
48420	EXPENSE FOR CATTLE NUISANCE DRIVE	277.20	251.43	225.00	550.00	600.00	600.00	600.00
<b>411</b>	<b>CATTLE NUISANCE CONTROL</b>	<b>1478.34</b>	<b>1667.99</b>	<b>2159.74</b>	<b>3339.74</b>	<b>4166.16</b>	<b>4166.16</b>	<b>4166.16</b>
<b>413</b>	<b>I.C.D.S.BLOCK-1</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	41.48	45.88	48.41	43.42	49.06	49.06	49.06
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.04	0.18	0.30	0.30	0.30	0.30	0.30
34401	STATIONERY	1.28	0.32	0.50	0.50	0.50	0.50	0.50
34404	PRINTING	0.00	0.09	0.22	0.22	0.15	0.15	0.15
34405	XEROX	0.00	0.07	0.22	0.22	0.22	0.22	0.22
34899	OTHER EXPENSES	1.49	0.84	0.50	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	1.81	22.17	0.50	28.81	31.70	31.70	31.70
43201	DIESEL/PATROL	2.90	3.90	4.00	5.04	5.50	5.50	5.50
48401	NUTRITION PROGRAMME	47.75	42.93	93.00	93.00	100.00	100.00	100.00
48445	ICDS ANGANWADI WORKER HELPER EXPENSE	3848.38	1228.68	4100.00	2000.00	2500.00	2500.00	2500.00
<b>413</b>	<b>I.C.D.S.BLOCK-1</b>	<b>3945.13</b>	<b>1345.06</b>	<b>4247.65</b>	<b>2172.01</b>	<b>2687.93</b>	<b>2687.93</b>	<b>2687.93</b>
<b>415</b>	<b>CITY FAMILY WELFARE UNIT</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	44.48	43.37	48.38	36.81	41.60	41.60	41.60
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.05	0.04	0.25	0.10	0.10	0.10	0.10
34404	PRINTING	5.06	0.00	0.50	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.07	0.29	0.30	0.30	0.30	0.30	0.30
43102	OTHER ELECTRICITY CHARGES	0.00	0.00	0.20	0.00	0.00	0.00	0.00
51113	F.P.DRIVE EXPANCE	0.00	0.00	5.00	5.00	5.00	5.00	5.00
<b>415</b>	<b>CITY FAMILY WELFARE UNIT</b>	<b>49.66</b>	<b>43.70</b>	<b>54.63</b>	<b>42.46</b>	<b>47.25</b>	<b>47.25</b>	<b>47.25</b>
<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	78.93	83.49	94.95	114.43	129.31	129.31	129.31
<b>416</b>	<b>CITY FAMILY WELFARE CENTER</b>	<b>78.93</b>	<b>83.49</b>	<b>94.95</b>	<b>114.43</b>	<b>129.31</b>	<b>129.31</b>	<b>129.31</b>
<b>419</b>	<b>DIKRI YOJNA</b>							
51114	DIKARI YOJNA EXPANCE	0.00	0.50	2.50	1.00	1.00	1.00	1.00
<b>419</b>	<b>DIKRI YOJNA</b>	<b>0.00</b>	<b>0.50</b>	<b>2.50</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>422</b>	<b>I.C.D S-2</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	39.23	43.52	54.48	52.11	58.88	58.88	58.88
30401	UNIFORM AND LIVERIES	0.00	0.00	0.12	0.00	0.00	0.00	0.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.32	0.50	0.40	0.40	0.40	0.40
34899	OTHER EXPENSES	0.01	0.29	0.05	0.05	0.05	0.05	0.05
<b>422</b>	<b>I.C.D S-2</b>	<b>39.24</b>	<b>44.13</b>	<b>55.15</b>	<b>52.56</b>	<b>59.33</b>	<b>59.33</b>	<b>59.33</b>





Dept. /Acct Code	Department Name & Budget Head Name	2020-21	2021-22	2022-23 Budgeted	2022-23 Rewise Budgeted	2023-24 Municipal Commis- sioner Budgeted	2023-24 Standing Comm. Sanction Budget	2023-24 Board Sanction Budget
<b>424</b> 30199	<b>FOUR POINT PROGRAMME</b> TOTAL ESTABLISHMENT EXPENCES	150.64	157.16	171.74	183.36	207.20	207.20	207.20
30401	UNIFORM AND LIVERIES	0.00	0.00	0.15	0.00	0.00	0.00	0.00
<b>424</b>	<b>FOUR POINT PROGRAMME</b>	<b>150.64</b>	<b>157.16</b>	<b>171.89</b>	<b>183.36</b>	<b>207.20</b>	<b>207.20</b>	<b>207.20</b>
<b>425</b> 30199	<b>I.C.D.S. -3</b> TOTAL ESTABLISHMENT EXPENCES	17.42	24.69	30.47	23.01	26.00	26.00	26.00
30401	UNIFORM AND LIVERIES	0.00	0.00	0.12	0.00	0.00	0.00	0.00
34401	STATIONERY	0.02	0.00	0.00	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.10	0.13	0.20	0.20	0.20	0.20	0.20
<b>425</b>	<b>I.C.D.S. -3</b>	<b>17.54</b>	<b>24.82</b>	<b>30.79</b>	<b>23.21</b>	<b>26.20</b>	<b>26.20</b>	<b>26.20</b>
<b>426</b> 30199	<b>I.C.D.S.-4</b> TOTAL ESTABLISHMENT EXPENCES	7.52	11.72	14.18	13.64	15.41	15.41	15.41
30401	UNIFORM AND LIVERIES	0.00	0.00	0.21	0.00	0.00	0.00	0.00
<b>426</b>	<b>I.C.D.S.-4</b>	<b>7.52</b>	<b>11.72</b>	<b>14.39</b>	<b>13.64</b>	<b>15.41</b>	<b>15.41</b>	<b>15.41</b>
<b>427</b> 30199	<b>I.C.D.S.-5</b> TOTAL ESTABLISHMENT EXPENCES	176.66	173.30	198.45	140.85	159.16	159.16	159.16
34899	OTHER EXPENSES	0.11	0.02	0.15	0.15	0.15	0.15	0.15
<b>427</b>	<b>I.C.D.S.-5</b>	<b>176.77</b>	<b>173.32</b>	<b>198.60</b>	<b>141.00</b>	<b>159.31</b>	<b>159.31</b>	<b>159.31</b>
<b>431</b> 43102	<b>MARKETS</b> OTHER ELECTRICITY CHARGES	0.00	0.00	0.10	0.00	0.00	0.00	0.00
<b>431</b>	<b>MARKETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>432</b> 30106	<b>SLAUGHTER HOUSE</b> WORK-CHARGED ESTABLISHMENT	18.50	19.38	22.00	22.00	22.00	22.00	22.00
30199	TOTAL ESTABLISHMENT EXPENCES	96.50	85.44	95.55	89.48	101.11	101.11	101.11
30401	UNIFORM AND LIVERIES	0.00	0.25	0.69	0.69	0.69	0.69	0.69
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.14	0.10	0.25	0.15	0.15	0.15	0.15
34206	LICENCE FEE	0.00	0.03	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.08	0.10	0.10	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.00	0.15	0.25	0.50	0.25	0.25	0.25
38231	SLAUGHTER HOUSE	0.00	0.61	2.00	5.50	3.50	3.50	3.50
39201	VEHICLE RUNNING EXP.	1.19	1.30	1.50	1.65	1.80	1.80	1.80
43102	OTHER ELECTRICITY CHARGES	1.50	1.55	2.00	2.00	1.60	1.60	1.60
43201	DIESEL/PATROL	11.62	15.60	15.00	20.16	22.00	22.00	22.00
48106	DISINFECTANTS	0.56	0.19	1.00	1.00	1.00	1.00	1.00
<b>432</b>	<b>SLAUGHTER HOUSE</b>	<b>130.09</b>	<b>124.70</b>	<b>140.44</b>	<b>143.48</b>	<b>154.45</b>	<b>154.45</b>	<b>154.45</b>
<b>441</b> 30199	<b>BIRTH AND DEATH REGI. DEPT.</b> TOTAL ESTABLISHMENT EXPENCES	1154.53	1153.43	1285.66	1340.28	1514.52	1514.52	1514.52
30401	UNIFORM AND LIVERIES	0.02	0.17	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.28	0.29	0.50	0.35	0.35	0.35	0.35
34102	POSTAGE AND TELEGRAM	0.00	0.20	0.50	0.40	0.40	0.40	0.40





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34401	STATIONERY	14.75	33.26	20.00	34.00	34.00	34.00	34.00
34404	PRINTING	4.42	4.60	7.00	3.50	3.50	3.50	3.50
34899	OTHER EXPENSES	1.93	2.10	2.50	2.25	2.25	2.25	2.25
38312	CREMATORIUMS	108.93	131.58	176.00	168.00	173.00	173.00	173.00
43102	OTHER ELECTRICITY CHARGES	202.41	287.74	325.00	410.00	430.00	430.00	430.00
51209	CREMATORIUM SUBSIDY	18.25	0.00	30.00	10.00	30.00	30.00	30.00
<b>441</b>	<b>BIRTH AND DEATH REGI. DEPT.</b>	<b>1505.52</b>	<b>1613.37</b>	<b>1848.16</b>	<b>1969.78</b>	<b>2189.02</b>	<b>2189.02</b>	<b>2189.02</b>
<b>501</b>	<b>DISPENSARIES</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	596.64	584.00	648.32	742.97	839.56	839.56	839.56
30401	UNIFORM AND LIVERIES	0.00	0.17	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.66	0.65	1.00	0.75	1.00	1.00	1.00
34401	STATIONERY	0.00	0.00	0.00	0.00	25.00	25.00	25.00
34404	PRINTING	0.00	0.00	0.00	0.00	40.00	40.00	40.00
34899	OTHER EXPENSES	0.04	0.00	0.00	0.00	0.00	0.00	0.00
38206	HOSPITAL & MATERNITY HOME BUILDING	0.48	1.68	9.00	9.00	11.00	11.00	11.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.50	0.00	0.50	0.50	0.50	0.50	0.50
38711	ELECTRICAL INSTALLATIONS & LIFTS	0.41	0.00	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	12.75	16.13	17.00	18.19	25.00	25.00	25.00
48101	MEDICINES	1884.99	834.82	1500.00	1500.00	1000.00	1000.00	1000.00
48103	SURGICAL AND MEDICAL GOODS	12221.67	10274.85	5000.00	1000.00	200.00	200.00	200.00
48104	LABORATORY CHEMICALS AND STORES	254.97	145.85	300.00	100.00	100.00	100.00	100.00
48105	'X' RAY FILMS AND STORES	15.61	17.11	30.00	30.00	30.00	30.00	30.00
48107	ANTI RABIC SERUMS AND STORES	56.64	39.55	60.00	60.00	50.00	50.00	50.00
<b>501</b>	<b>DISPENSARIES</b>	<b>15045.36</b>	<b>11914.81</b>	<b>7568.32</b>	<b>3463.91</b>	<b>2324.56</b>	<b>2324.56</b>	<b>2324.56</b>
<b>502</b>	<b>DIAGNOSTIC CENTRES</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	293.94	295.83	327.38	358.63	405.25	405.25	405.25
30401	UNIFORM AND LIVERIES	0.00	0.08	3.00	3.00	3.00	3.00	3.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.45	0.21	0.50	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.00	0.00	1.00	1.00	1.00
34404	PRINTING	0.00	0.00	1.50	1.50	1.50	1.50	1.50
34899	OTHER EXPENSES	0.58	1.22	2.00	2.00	2.00	2.00	2.00
38206	HOSPITAL & MATERNITY HOME BUILDING	1.00	0.70	4.00	4.00	4.00	4.00	4.00
38708	AIR COND.AIR COOL.REFRIGE WATER	0.25	0.25	0.50	0.50	0.50	0.50	0.50







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	COOL.							
38711	ELECTRICAL INSTALLATIONS & LIFTS	0.13	0.15	0.50	0.50	0.50	0.50	0.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.00	0.00	0.00	0.00
43102	OTHER ELECTRICITY CHARGES	1.89	4.39	5.00	5.56	7.00	7.00	7.00
43204	GAS	0.11	0.10	0.25	0.29	2.00	2.00	2.00
48101	MEDICINES	39.86	48.66	45.00	50.00	150.00	150.00	150.00
48103	SURGICAL AND MEDICAL GOODS	10.23	14.95	15.00	25.00	75.00	75.00	75.00
48104	LABORATORY CHEMICALS AND STORES	6.82	0.04	7.00	10.00	15.00	15.00	15.00
48110	LINEN	0.00	0.00	0.50	0.50	0.50	0.50	0.50
48301	WASHING CHARGES	0.14	0.31	0.60	0.60	0.60	0.60	0.60
<b>502</b>	<b>DIAGNOSTIC CENTRES</b>	<b>355.40</b>	<b>366.89</b>	<b>413.73</b>	<b>462.58</b>	<b>668.35</b>	<b>668.35</b>	<b>668.35</b>
<b>503</b>	<b>MATERNITY HOMES</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	616.91	648.58	723.19	786.79	889.07	889.07	889.07
30401	UNIFORM AND LIVERIES	0.00	0.24	1.00	1.00	1.00	1.00	1.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.10	0.27	1.00	1.00	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.02	0.00	0.25	0.25	0.25	0.25	0.25
38206	HOSPITAL & MATERNITY HOME BUILDING	0.00	0.00	3.00	3.00	3.00	3.00	3.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.00	0.50	0.00	0.00	0.00	0.00
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.00	0.50	0.00	0.00	0.00	0.00
38711	ELECTRICAL INSTALLATIONS & LIFTS	0.00	0.00	0.50	0.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.50	0.00	0.00	0.00	0.00
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.00	0.00	0.00	0.00
43102	OTHER ELECTRICITY CHARGES	8.13	4.81	15.00	15.00	0.00	0.00	0.00
43204	GAS	0.00	0.00	0.50	0.50	0.00	0.00	0.00
48101	MEDICINES	315.68	46.59	200.00	175.00	200.00	200.00	200.00
48103	SURGICAL AND MEDICAL GOODS	41.93	32.13	100.00	100.00	110.00	110.00	110.00
48104	LABORATORY CHEMICALS AND STORES	2.88	7.96	25.00	25.00	25.00	25.00	25.00
48105	'X' RAY FILMS AND STORES	0.00	0.00	3.00	3.00	3.00	3.00	3.00
48110	LINEN	0.00	0.00	0.50	0.50	0.50	0.50	0.50
48301	WASHING CHARGES	0.00	0.00	0.50	0.50	0.50	0.50	0.50
<b>503</b>	<b>MATERNITY HOMES</b>	<b>985.65</b>	<b>740.58</b>	<b>1075.44</b>	<b>1111.54</b>	<b>1232.82</b>	<b>1232.82</b>	<b>1232.82</b>
<b>504</b>	<b>L.G HOSPITAL</b>							
30106	WORK-CHARGED	399.79	531.18	1300.00	1300.00	1300.00	1300.00	1300.00





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	ESTABLISHMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	3627.32	3989.48	4233.91	4601.77	5000.00	5000.00	5000.00
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.15	0.15	0.15	0.15	0.15
30401	UNIFORM AND LIVERIES	0.03	5.70	10.00	10.00	10.00	10.00	10.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.39	0.42	1.00	1.00	1.00	1.00	1.00
34102	POSTAGE AND TELEGRAM	0.07	0.08	0.15	0.15	0.15	0.15	0.15
34401	STATIONERY	11.49	13.69	15.00	20.00	26.00	26.00	26.00
34404	PRINTING	30.08	30.95	32.50	30.00	32.50	32.50	32.50
34405	XEROX	0.95	1.40	2.00	2.00	2.00	2.00	2.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.15	0.13	0.20	0.20	0.20	0.20	0.20
34899	OTHER EXPENSES	13.02	18.16	10.00	10.00	10.00	10.00	10.00
38206	HOSPITAL & MATERNITY HOME BUILDING	1.22	0.00	10.00	10.00	20.00	20.00	20.00
38701	MEDICAL INSTRUMENTS AND EQUIP	109.97	164.22	200.00	175.00	200.00	200.00	200.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	11.08	9.72	20.00	15.00	20.00	20.00	20.00
38711	ELECTRICAL INSTALLATIONS & LIFTS	1.82	4.93	5.00	5.00	5.00	5.00	5.00
38716	EQUIPMENTS(AUJARO SADHANO)	4.58	2.22	7.50	5.00	7.50	7.50	7.50
38718	KITCHEN EQUIPMENTS	0.00	0.00	2.00	0.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	1.00	0.00	0.00	0.00	0.00
39005	FANS AND LIGHTING FITTINGS	0.75	2.49	5.00	2.50	5.00	5.00	5.00
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.50	0.50	0.55	0.55	0.55
43102	OTHER ELECTRICITY CHARGES	54.48	52.97	60.00	60.00	60.00	60.00	60.00
43201	DIESEL/PATROL	2.90	3.90	9.26	5.54	6.00	6.00	6.00
43204	GAS	0.82	1.17	2.00	1.14	2.00	2.00	2.00
48101	MEDICINES	330.28	395.11	600.00	550.00	600.00	600.00	600.00
48102	INJECTIONS	243.11	296.14	400.00	500.00	600.00	600.00	600.00
48103	SURGICAL AND MEDICAL GOODS	434.72	505.59	650.00	550.00	650.00	650.00	650.00
48104	LABORATORY CHEMICALS AND STORES	231.00	286.36	450.00	400.00	450.00	450.00	450.00
48105	'X' RAY FILMS AND STORES	108.84	122.65	200.00	175.00	200.00	200.00	200.00
48107	ANTI RABIC SERUMS AND STORES	27.52	39.23	100.00	50.00	100.00	100.00	100.00
48108	BLOOD BANK CHEMICALS AND STORES	25.82	20.53	100.00	75.00	100.00	100.00	100.00
48110	LINEN	14.01	46.63	75.00	75.00	75.00	75.00	75.00
48111	DIET FOR PATIENTS	95.25	103.12	250.00	250.00	275.00	275.00	275.00
48301	WASHING CHARGES	5.13	1.86	8.00	8.00	8.00	8.00	8.00
48325	MEDICAL EXPENSES FOR	50.93	99.91	100.00	150.00	250.00	250.00	250.00





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	POOR PATIENTS							
48436	MRI CHARGE REIMBURSE EXPENSE	84.24	89.49	140.00	200.00	170.00	170.00	170.00
48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	134.41	130.76	150.00	200.00	250.00	250.00	250.00
<b>504</b>	<b>L.G HOSPITAL</b>	<b>6056.47</b>	<b>6970.51</b>	<b>9150.17</b>	<b>9437.95</b>	<b>10436.05</b>	<b>10436.05</b>	<b>10436.05</b>
<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>							
30106	WORK-CHARGED ESTABLISHMENT	0.00	0.00	400.00	0.00	0.00	0.00	0.00
30199	TOTAL ESTABLISHMENT EXPENCES	3697.31	3930.58	4503.17	4126.95	4663.45	4663.45	4663.45
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.60	0.60	0.60	0.60	0.60
30401	UNIFORM AND LIVERIES	0.00	8.76	20.00	20.00	20.00	20.00	20.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	1.02	1.03	1.50	1.50	1.50	1.50	1.50
34102	POSTAGE AND TELEGRAM	0.09	0.10	0.25	0.25	0.25	0.25	0.25
34401	STATIONERY	8.93	10.44	12.50	15.62	15.00	15.00	15.00
34404	PRINTING	17.77	15.52	20.00	21.12	25.00	25.00	25.00
34405	XEROX	0.95	0.87	1.50	1.00	1.50	1.50	1.50
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.16	0.11	0.25	0.15	0.25	0.25	0.25
34899	OTHER EXPENSES	17.19	21.60	10.00	10.00	10.00	10.00	10.00
38206	HOSPITAL & MATERNITY HOME BUILDING	0.00	0.00	10.00	15.00	15.00	15.00	15.00
38701	MEDICAL INSTRUMENTS AND EQUIP	64.22	83.14	75.80	80.00	80.00	80.00	80.00
38703	FIRE FIGHTING EQUIPMENTS/VEHICALS	0.00	0.00	0.00	4.97	5.00	5.00	5.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	7.05	1.70	10.00	7.50	7.50	7.50	7.50
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.54	1.50	1.00	1.00	1.00	1.00
38711	ELECTRICAL INSTALLATIONS & LIFTS	1.49	2.69	5.00	5.00	5.00	5.00	5.00
38716	EQUIPMENTS(AUJARO SADHANO)	2.02	3.16	3.80	3.80	5.00	5.00	5.00
38718	KITCHEN EQUIPMENTS	0.00	0.00	1.65	1.65	1.65	1.65	1.65
38911	CCTV	0.00	0.00	0.00	5.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	4.50	9.30	5.00	7.17	8.00	8.00	8.00
39005	FANS AND LIGHTING FITTINGS	0.53	0.50	1.00	1.00	1.00	1.00	1.00
39201	VEHICLE RUNNING EXP.	1.19	1.30	2.00	2.00	2.20	2.20	2.20
43102	OTHER ELECTRICITY CHARGES	148.74	155.98	175.00	175.00	200.00	200.00	200.00
43201	DIESEL/PATROL	11.89	15.60	16.50	22.28	23.40	23.40	23.40
43204	GAS	2.55	8.24	12.00	12.00	12.00	12.00	12.00
48101	MEDICINES	262.03	287.78	300.00	325.00	375.00	375.00	375.00
48102	INJECTIONS	121.49	157.27	200.00	200.00	250.00	250.00	250.00





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48103	SURGICAL AND MEDICAL GOODS	123.29	174.91	200.00	200.00	200.00	200.00	200.00
48104	LABORATORY CHEMICALS AND STORES	61.70	99.75	120.00	120.00	150.00	150.00	150.00
48105	'X' RAY FILMS AND STORES	36.95	42.00	75.00	75.00	80.00	80.00	80.00
48107	ANTI RABIC SERUMS AND STORES	17.45	13.48	40.00	25.00	40.00	40.00	40.00
48108	BLOOD BANK CHEMICALS AND STORES	5.31	5.89	30.00	30.00	40.00	40.00	40.00
48110	LINEN	19.80	36.14	40.00	40.00	45.00	45.00	45.00
48111	DIET FOR PATIENTS	80.01	156.80	125.00	175.00	200.00	200.00	200.00
48203	EXPENSES FOR GARBAGE DISPOSAL	10.87	9.95	17.60	10.00	0.00	0.00	0.00
48212	BIO-MEDICAL WASTE	0.00	0.00	0.00	10.00	10.00	10.00	10.00
48301	WASHING CHARGES	5.15	4.31	12.10	7.50	10.00	10.00	10.00
48321	MATERIAL INWARD EXPENSES (FREIGHT, LABOUR, ETC)	0.30	0.32	0.50	0.50	0.50	0.50	0.50
48325	MEDICAL EXPENSES FOR POOR PATIENTS	9.55	4.13	10.00	10.00	10.00	10.00	10.00
48436	MRI CHARGE REIMBURSE EXPENSE	5.19	14.28	25.00	30.00	25.00	25.00	25.00
48447	EXPENSE UNDER "JANANI SURAKSHA PROGRAMME"	134.34	138.93	175.00	175.00	200.00	200.00	200.00
<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>	<b>4881.03</b>	<b>5417.10</b>	<b>6659.22</b>	<b>5973.56</b>	<b>6739.80</b>	<b>6739.80</b>	<b>6739.80</b>
<b>506</b>	<b>SHETH C.H. NAGRI EYE</b>							
30106	WORK-CHARGED ESTABLISHMENT	91.90	130.00	200.00	200.00	300.00	300.00	300.00
30199	TOTAL ESTABLISHMENT EXPENCES	461.47	469.86	523.26	550.66	622.25	622.25	622.25
30302	TELEPHONE BILLS (RESIDENTIAL)	0.03	0.02	0.30	0.30	0.30	0.30	0.30
30401	UNIFORM AND LIVERIES	0.00	0.78	8.00	8.00	8.00	8.00	8.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.76	0.77	1.50	1.00	1.50	1.50	1.50
34102	POSTAGE AND TELEGRAM	0.02	0.02	0.10	0.10	0.10	0.10	0.10
34398	TAXES	0.00	0.00	0.00	55.00	55.00	55.00	55.00
34401	STATIONERY	0.30	0.73	1.00	1.50	1.50	1.50	1.50
34402	COMPUTER STATIONERY	0.43	0.65	1.00	0.75	0.75	0.75	0.75
34404	PRINTING	2.98	2.18	3.00	3.00	3.00	3.00	3.00
34405	XEROX	0.18	0.22	0.35	0.35	0.35	0.35	0.35
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.10	0.00	0.10	0.10	0.10
34899	OTHER EXPENSES	2.90	5.95	2.50	2.50	2.50	2.50	2.50
38302	GARDENS - UPKEEP OF TREES	0.00	0.00	0.20	0.20	0.20	0.20	0.20
38701	MEDICAL INSTRUMENTS AND EQUIP	0.42	0.41	6.00	6.00	6.00	6.00	6.00
38703	FIRE FIGHTING EQUIPMENTS/VEHICALS	0.00	0.00	0.00	4.50	6.00	6.00	6.00
38708	AIR COND.AIR	0.09	0.00	3.00	3.00	3.00	3.00	3.00





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	COOL.REFRIGE WATER COOL.							
38711	ELECTRICAL INSTALLATIONS & LIFTS	1.07	1.49	3.00	3.00	3.00	3.00	3.00
38718	KITCHEN EQUIPMENTS	0.00	0.00	0.50	0.00	0.00	0.00	0.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.00	0.00	0.00	0.00
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	1.00	1.00	1.00	1.00	1.00
39201	VEHICLE RUNNING EXP.	0.33	0.32	0.50	0.50	0.55	0.55	0.55
43102	OTHER ELECTRICITY CHARGES	52.12	58.69	90.00	90.00	100.00	100.00	100.00
43201	DIESEL/PATROL	3.36	4.76	5.00	5.54	6.00	6.00	6.00
43204	GAS	0.12	0.18	4.00	4.00	2.00	2.00	2.00
48101	MEDICINES	7.99	22.31	30.00	30.00	40.00	40.00	40.00
48102	INJECTIONS	6.75	14.34	20.00	20.00	25.00	25.00	25.00
48103	SURGICAL AND MEDICAL GOODS	22.10	24.00	30.00	30.00	40.00	40.00	40.00
48104	LABORATORY CHEMICALS AND STORES	1.62	5.20	10.00	10.00	12.00	12.00	12.00
48110	LINEN	0.61	0.69	6.00	6.00	8.00	8.00	8.00
48111	DIET FOR PATIENTS	5.98	11.66	18.00	18.00	23.00	23.00	23.00
48301	WASHING CHARGES	1.20	0.00	8.00	1.00	1.50	1.50	1.50
48325	MEDICAL EXPENSES FOR POOR PATIENTS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
51111	NAGARI EYE RESEARCH FOUNDATION TRUST GRANT	0.00	0.00	10.00	10.00	10.00	10.00	10.00
<b>506</b>	<b>SHETH C.H. NAGRI EYE</b>	<b>664.73</b>	<b>755.23</b>	<b>987.06</b>	<b>1066.40</b>	<b>1283.10</b>	<b>1283.10</b>	<b>1283.10</b>
<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	111.75	118.00	133.66	148.26	167.53	167.53	167.53
30302	TELEPHONE BILLS (RESIDENTIAL)	0.04	0.04	0.15	0.05	0.15	0.15	0.15
30401	UNIFORM AND LIVERIES	0.02	0.11	0.30	0.20	0.30	0.30	0.30
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.17	0.17	0.25	0.20	0.25	0.25	0.25
34401	STATIONERY	0.06	0.05	0.25	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.25	0.18	0.25	0.50	0.10	0.10	0.10
38206	HOSPITAL & MATERNITY HOME BUILDING	0.00	0.00	4.00	4.00	4.00	4.00	4.00
43102	OTHER ELECTRICITY CHARGES	4.53	7.58	12.00	12.00	20.00	20.00	20.00
43204	GAS	0.05	0.03	0.10	0.10	0.20	0.20	0.20
48101	MEDICINES	19.93	29.75	30.00	20.00	30.00	30.00	30.00
48103	SURGICAL AND MEDICAL GOODS	9.96	14.22	15.00	15.00	15.00	15.00	15.00
48104	LABORATORY CHEMICALS AND STORES	0.00	0.06	2.00	2.00	3.00	3.00	3.00
48111	DIET FOR PATIENTS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>	<b>146.76</b>	<b>170.19</b>	<b>198.46</b>	<b>203.06</b>	<b>241.28</b>	<b>241.28</b>	<b>241.28</b>
<b>509</b>	<b>AMBULANCES</b>							
30199	TOTAL ESTABLISHMENT	70.26	80.11	88.97	84.92	95.96	95.96	95.96





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	EXPENCES							
38803	BUS,AMBULANCE AND DEAD BODY VANS	24.25	10.59	35.00	15.00	15.00	15.00	15.00
<b>509</b>	<b>AMBULANCES</b>	<b>94.51</b>	<b>90.70</b>	<b>123.97</b>	<b>99.92</b>	<b>110.96</b>	<b>110.96</b>	<b>110.96</b>
<b>510</b>	<b>V.S.HOSPITAL</b>							
51102	V. S. HOSPITAL GRANT	11270.00	11040.00	17949.31	13000.00	13500.00	18431.31	18431.31
51123	AMC-MET GAP-FUND	21102.03	21734.76	20400.00	18200.00	16800.00	16800.00	16800.00
<b>510</b>	<b>V.S.HOSPITAL</b>	<b>32372.03</b>	<b>32774.76</b>	<b>38349.31</b>	<b>31200.00</b>	<b>30300.00</b>	<b>35231.31</b>	<b>35231.31</b>
<b>511</b>	<b>POST PARTEM PROG.-SMT.S.C.L.</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	20.54	21.98	24.12	26.26	29.67	29.67	29.67
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.50	0.50	0.55	0.55	0.55
43201	DIESEL/PATROL	2.90	3.90	4.00	5.54	6.00	6.00	6.00
48412	S.C.L. HOSPITAL POST PARTUM PROGRAMME	0.45	1.53	10.00	5.00	5.00	5.00	5.00
<b>511</b>	<b>POST PARTEM PROG.-SMT.S.C.L.</b>	<b>24.19</b>	<b>27.73</b>	<b>38.62</b>	<b>37.30</b>	<b>41.22</b>	<b>41.22</b>	<b>41.22</b>
<b>512</b>	<b>POST PARTEM PROGRAM -</b>							
39201	VEHICLE RUNNING EXP.	0.59	0.65	1.25	1.32	1.50	1.50	1.50
43201	DIESEL/PATROL	5.81	7.80	6.93	10.08	11.00	11.00	11.00
48411	L.G. HOSPITAL POST PARTUM PROGRAMME	0.00	0.00	15.00	5.00	5.00	5.00	5.00
<b>512</b>	<b>POST PARTEM PROGRAM -</b>	<b>6.40</b>	<b>8.45</b>	<b>23.18</b>	<b>16.40</b>	<b>17.50</b>	<b>17.50</b>	<b>17.50</b>
<b>601</b>	<b>PARKS AND GARDENS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	882.92	761.20	846.82	866.82	979.51	979.51	979.51
30401	UNIFORM AND LIVERIES	0.80	1.54	3.00	3.02	5.00	5.00	5.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.23	0.50	0.75	0.75	0.75	0.75
34102	POSTAGE AND TELEGRAM	0.13	0.14	0.50	0.25	0.25	0.25	0.25
34401	STATIONERY	0.18	0.74	1.50	1.75	1.50	1.50	1.50
34404	PRINTING	0.00	0.00	1.00	1.00	1.00	1.00	1.00
34802	CENSUS	0.00	0.00	5.00	5.00	5.00	5.00	5.00
34899	OTHER EXPENSES	0.08	0.86	1.00	1.00	0.50	0.50	0.50
38224	STORES OFFICE BUILDING	0.61	2.47	0.00	0.00	0.00	0.00	0.00
38302	GARDENS - UPKEEP OF TREES	1514.56	1902.86	2242.00	2213.02	2508.83	2508.83	2508.83
38349	NEW TREES	0.00	1.21	10.00	5.00	10.00	10.00	10.00
38602	WATER PIPELINE	0.00	0.00	5.00	0.00	5.00	5.00	5.00
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.00	0.50	0.00	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.00	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	4.75	5.19	7.50	7.59	8.40	8.40	8.40
43102	OTHER ELECTRICITY CHARGES	26.20	24.60	30.00	35.56	50.00	50.00	50.00
43201	DIESEL/PATROL	46.47	62.39	55.00	80.63	94.20	94.20	94.20
48118	SEEDS, PLANTS	0.32	0.00	5.00	5.00	5.00	5.00	5.00
48123	GARDEN EQUIPMENTS	0.00	0.00	50.00	25.00	50.00	50.00	50.00
48124	GARDEN POTS	0.00	0.00	5.00	5.00	5.00	5.00	5.00
<b>601</b>	<b>PARKS AND GARDENS</b>	<b>2477.02</b>	<b>2763.43</b>	<b>3269.82</b>	<b>3256.39</b>	<b>3730.94</b>	<b>3730.94</b>	<b>3730.94</b>





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<b>603</b> 38305	<b>PLAYGROUNDS</b> PLAYGROUNDS	0.00	0.00	4.00	4.00	4.00	4.00	4.00
<b>603</b>	<b>PLAYGROUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>604</b> 38304	<b>KANKARIA LAKE</b> LAKES	192.45	269.53	375.00	400.00	450.00	450.00	450.00
38362	KIDS CITY REPAIRS AND MAINTANANCE	27.25	37.85	55.00	55.00	55.00	55.00	55.00
39201	VEHICLE RUNNING EXP.	0.59	0.65	0.75	0.82	0.90	0.90	0.90
43102	OTHER ELECTRICITY CHARGES	17.75	21.85	50.00	30.00	50.00	50.00	50.00
43201	DIESEL/PATROL	5.81	7.80	8.00	10.08	12.20	12.20	12.20
<b>604</b>	<b>KANKARIA LAKE</b>	<b>243.85</b>	<b>337.68</b>	<b>488.75</b>	<b>495.90</b>	<b>568.10</b>	<b>568.10</b>	<b>568.10</b>
<b>606</b> 38311	<b>FOUNTAINS AND</b> FOUNTAINS	9.41	24.36	26.50	47.00	31.00	31.00	31.00
43102	OTHER ELECTRICITY CHARGES	14.92	17.97	35.00	21.50	30.00	30.00	30.00
<b>606</b>	<b>FOUNTAINS AND</b>	<b>24.33</b>	<b>42.33</b>	<b>61.50</b>	<b>68.50</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
<b>607</b> 48116	<b>SARDAR PATEL STADIUM</b> SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	1.49	1.95	2.00	2.00	2.00	2.00	2.00
48306	LAWN AND PLAYGROUND UPKEEP EXPENSES.	0.00	0.00	1.00	1.00	1.00	1.00	1.00
<b>607</b>	<b>SARDAR PATEL STADIUM</b>	<b>1.49</b>	<b>1.95</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>609</b> 30199	<b>ZOO</b> TOTAL ESTABLISHMENT EXPENCES	379.16	384.04	411.36	409.49	462.72	462.72	462.72
30302	TELEPHONE BILLS (RESIDENTIAL)	0.00	0.00	0.20	0.20	0.20	0.20	0.20
30401	UNIFORM AND LIVERIES	0.00	1.06	2.00	2.00	2.00	2.00	2.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.27	0.27	0.50	0.50	0.50	0.50	0.50
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34205	CONSULTANCY FEES/CHARGES	0.00	0.00	5.00	5.00	5.00	5.00	5.00
34401	STATIONERY	1.03	1.74	3.00	3.00	3.00	3.00	3.00
34404	PRINTING	5.43	1.88	5.00	13.00	5.00	5.00	5.00
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.00	0.00	0.25	0.30	0.25	0.25	0.25
34707	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.05	0.05	0.20	0.20	0.20	0.20	0.20
34899	OTHER EXPENSES	1.74	2.19	2.00	2.00	2.00	2.00	2.00
38201	OFFICE BUILDING	0.00	0.27	1.50	1.00	3.00	3.00	3.00
38302	GARDENS - UPKEEP OF TREES	34.71	34.60	40.00	40.00	50.00	50.00	50.00
38308	ZOO - CAGES	6.99	4.78	25.00	30.00	30.00	30.00	30.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	0.00	0.00	0.25	0.25	0.25	0.25	0.25





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39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39201	VEHICLE RUNNING EXP.	0.30	0.32	0.50	0.50	0.50	0.50	0.50
43102	OTHER ELECTRICITY CHARGES	28.71	32.86	60.00	40.00	60.00	60.00	60.00
43201	DIESEL/PATROL	2.90	3.90	5.00	5.54	6.00	6.00	6.00
43204	GAS	0.82	0.89	1.00	1.20	1.30	1.30	1.30
48101	MEDICINES	1.44	1.39	2.00	2.00	2.00	2.00	2.00
48112	ANIMAL FEED	206.32	214.07	230.00	240.00	250.00	250.00	250.00
48199	OTHER SERVICE RELATED MATERIAL AND STORES	1.13	1.19	1.30	1.30	0.00	0.00	0.00
<b>609</b>	<b>ZOO</b>	<b>671.00</b>	<b>685.50</b>	<b>797.16</b>	<b>798.58</b>	<b>885.02</b>	<b>885.02</b>	<b>885.02</b>
<b>610</b>	<b>MUSEUMS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	38.79	39.58	44.17	34.64	39.14	39.14	39.14
30401	UNIFORM AND LIVERIES	0.00	0.10	0.15	0.15	0.15	0.15	0.15
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.14	0.12	0.20	0.20	0.20	0.20	0.20
34401	STATIONERY	0.30	0.00	0.25	0.25	0.25	0.25	0.25
34899	OTHER EXPENSES	0.02	0.05	0.10	0.10	0.10	0.10	0.10
38310	MUSEUM	2.78	0.12	2.50	2.50	2.50	2.50	2.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	1.50	0.50	0.50	0.50	0.50
48323	MAINT.EXPENSES FOR MUSEUM [SANSKAR KENDRA]	0.00	0.00	5.00	2.50	5.00	5.00	5.00
<b>610</b>	<b>MUSEUMS</b>	<b>42.03</b>	<b>39.97</b>	<b>53.87</b>	<b>40.84</b>	<b>47.84</b>	<b>47.84</b>	<b>47.84</b>
<b>611</b>	<b>SWIMMING POOLS</b>							
30106	WORK-CHARGED ESTABLISHMENT	34.68	54.81	105.00	105.00	285.00	285.00	285.00
30199	TOTAL ESTABLISHMENT EXPENCES	415.01	389.98	420.00	424.66	479.87	479.87	479.87
30401	UNIFORM AND LIVERIES	0.06	0.96	10.00	10.00	15.00	15.00	15.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.73	0.72	0.80	0.80	1.00	1.00	1.00
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.20	0.20	0.20	0.20	0.20
34401	STATIONERY	0.72	0.71	1.50	1.50	1.50	1.50	1.50
34404	PRINTING	0.52	0.73	1.50	1.50	1.50	1.50	1.50
34899	OTHER EXPENSES	0.46	0.81	0.50	0.50	0.50	0.50	0.50
38306	SWIMMING POOLS	23.16	17.06	74.00	37.00	69.50	69.50	69.50
39001	TABLES,CHAIRS AND BENCHES	0.00	0.25	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.25	0.25	0.25	0.25	0.25
43102	OTHER ELECTRICITY CHARGES	69.72	133.73	200.00	150.00	300.00	300.00	300.00
48115	CHLORINE	0.00	0.00	6.00	6.00	6.00	6.00	6.00
48117	SWIMMING POOL ACCESORIES	1.41	0.10	10.00	5.00	10.00	10.00	10.00
<b>611</b>	<b>SWIMMING POOLS</b>	<b>546.47</b>	<b>599.86</b>	<b>830.00</b>	<b>742.66</b>	<b>1170.57</b>	<b>1170.57</b>	<b>1170.57</b>







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<b>612</b>	<b>PHYSIOTHE.AND SWIM.POOL</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	10.87	10.59	11.22	11.00	9.73	9.73	9.73
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.00	0.00	0.20	0.20	0.20
34401	STATIONERY	0.00	0.00	0.00	0.00	0.50	0.50	0.50
34402	COMPUTER STATIONERY	0.00	0.00	0.00	0.00	0.50	0.50	0.50
34404	PRINTING	0.00	0.00	0.00	0.00	0.50	0.50	0.50
34899	OTHER EXPENSES	0.00	1.00	0.50	0.50	5.00	5.00	5.00
43102	OTHER ELECTRICITY CHARGES	0.00	0.00	5.00	0.00	5.00	5.00	5.00
<b>612</b>	<b>PHYSIOTHE.AND SWIM.POOL</b>	<b>10.87</b>	<b>11.59</b>	<b>16.72</b>	<b>11.50</b>	<b>21.43</b>	<b>21.43</b>	<b>21.43</b>
<b>701</b>	<b>PRIMARY EDUCATION</b>							
51101	PRIMARY EDUCATION (SPECIFY AGENCIES) GRANT	46284.00	46895.00	89300.00	57000.00	56500.00	107100.00	107100.00
<b>701</b>	<b>PRIMARY EDUCATION</b>	<b>46284.00</b>	<b>46895.00</b>	<b>89300.00</b>	<b>57000.00</b>	<b>56500.00</b>	<b>107100.00</b>	<b>107100.00</b>
<b>702</b>	<b>GIRLS'SCHOOLS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	58.48	51.06	58.87	55.92	63.19	63.19	63.19
30401	UNIFORM AND LIVERIES	0.03	0.11	0.12	0.09	0.11	0.11	0.11
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.10	0.14	0.20	0.22	0.26	0.26	0.26
34301	BUILDINGS HIRED	0.46	0.37	0.50	0.50	0.50	0.50	0.50
34401	STATIONERY	0.15	0.18	0.20	0.20	0.20	0.20	0.20
34404	PRINTING	0.00	0.02	0.04	0.03	0.04	0.04	0.04
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.01	0.02	0.02	0.02	0.02	0.02	0.02
34899	OTHER EXPENSES	0.09	0.17	0.10	0.10	0.12	0.12	0.12
39001	TABLES,CHAIRS AND BENCHES	1.17	0.00	0.50	0.00	0.00	0.00	0.00
48302	EXAMINATION EXPENSES	0.01	0.03	0.06	0.07	0.08	0.08	0.08
<b>702</b>	<b>GIRLS'SCHOOLS</b>	<b>60.50</b>	<b>52.10</b>	<b>60.61</b>	<b>57.15</b>	<b>64.52</b>	<b>64.52</b>	<b>64.52</b>
<b>703</b>	<b>SECONDARY SCHOOLS</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	268.17	261.94	290.13	281.11	317.65	317.65	317.65
30401	UNIFORM AND LIVERIES	0.00	0.12	0.06	0.10	0.12	0.12	0.12
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.47	0.32	1.00	0.75	0.59	0.59	0.59
34401	STATIONERY	0.17	0.26	0.30	0.60	0.29	0.29	0.29
34404	PRINTING	0.26	0.13	0.30	0.30	0.30	0.30	0.30
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	0.00	0.00	0.00	1.00	0.50	0.50	0.50
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.06	0.06	0.10	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	0.17	0.09	0.10	0.15	0.41	0.41	0.41
39001	TABLES,CHAIRS AND BENCHES	0.00	1.99	0.25	2.00	2.40	2.40	2.40
39201	VEHICLE RUNNING EXP.	0.00	0.00	0.25	0.25	0.30	0.30	0.30
48302	EXAMINATION EXPENSES	0.11	0.46	0.99	0.78	0.93	0.93	0.93
<b>703</b>	<b>SECONDARY SCHOOLS</b>	<b>269.41</b>	<b>265.37</b>	<b>293.48</b>	<b>287.14</b>	<b>323.59</b>	<b>323.59</b>	<b>323.59</b>





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<b>705</b>	<b>VYAYAM VIDHAYALAY</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	138.04	157.70	174.42	123.89	140.00	140.00	140.00
30401	UNIFORM AND LIVERIES	0.00	0.06	3.00	3.00	3.00	3.00	3.00
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.22	0.20	0.50	0.35	0.35	0.35	0.35
34102	POSTAGE AND TELEGRAM	0.01	0.01	0.05	0.05	0.05	0.05	0.05
34401	STATIONERY	0.40	0.09	1.00	1.00	0.50	0.50	0.50
34404	PRINTING	0.31	0.34	0.50	0.50	0.50	0.50	0.50
34701	ANNUAL FUNCTION, FESTIVALS,CEREMONIES	17.69	0.00	20.00	25.00	25.00	25.00	25.00
34708	SPORTS AND RECREATION EXP.	0.00	0.00	2.50	1.00	1.00	1.00	1.00
34899	OTHER EXPENSES	0.81	0.29	0.50	0.50	0.50	0.50	0.50
38201	OFFICE BUILDING	0.39	0.70	42.50	10.00	70.00	70.00	70.00
38305	PLAYGROUNDS	0.00	0.00	1.00	1.00	1.00	1.00	1.00
39001	TABLES,CHAIRS AND BENCHES	0.00	0.00	0.25	0.25	0.25	0.25	0.25
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.25	0.25	0.25	0.25	0.25
43102	OTHER ELECTRICITY CHARGES	14.47	24.88	40.00	40.00	45.00	45.00	45.00
48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	35.08	8.19	25.00	15.00	25.00	25.00	25.00
48203	EXPENSES FOR GARBAGE DISPOSAL	27.12	35.15	0.00	20.00	0.00	0.00	0.00
<b>705</b>	<b>VYAYAM VIDHAYALAY</b>	<b>234.54</b>	<b>227.61</b>	<b>311.47</b>	<b>241.79</b>	<b>312.40</b>	<b>312.40</b>	<b>312.40</b>
<b>706</b>	<b>MEDICAL COLLEGE</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	4536.12	5245.04	6269.05	5030.87	5684.88	5684.88	5684.88
30401	UNIFORM AND LIVERIES	0.00	0.45	0.00	0.00	0.00	0.00	0.00
38708	AIR COND.AIR COOL.REFRIGE WATER COOL.	1.64	0.00	1.00	1.00	1.00	1.00	1.00
43102	OTHER ELECTRICITY CHARGES	0.15	0.10	7.00	7.00	5.00	5.00	5.00
<b>706</b>	<b>MEDICAL COLLEGE</b>	<b>4537.91</b>	<b>5245.59</b>	<b>6277.05</b>	<b>5038.87</b>	<b>5690.88</b>	<b>5690.88</b>	<b>5690.88</b>
<b>707</b>	<b>GENERAL LIBRARIES</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	113.57	104.47	114.87	101.03	114.16	114.16	114.16
30401	UNIFORM AND LIVERIES	0.00	0.12	0.20	0.20	0.20	0.20	0.20
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.05	0.03	0.10	0.10	0.10	0.10	0.10
34401	STATIONERY	0.77	0.93	2.00	2.00	2.00	2.00	2.00
34404	PRINTING	0.00	0.00	0.50	0.50	0.50	0.50	0.50
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	1.32	1.50	10.00	5.00	10.00	10.00	10.00
34899	OTHER EXPENSES	0.84	0.30	1.00	0.50	0.50	0.50	0.50
38309	LIBRARIES	0.16	0.30	6.00	6.00	6.25	6.25	6.25
39001	TABLES,CHAIRS AND	0.00	1.24	2.50	2.50	3.00	3.00	3.00





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	BENCHES							
43102	OTHER ELECTRICITY CHARGES	12.51	10.30	25.00	25.00	30.00	30.00	30.00
48404	EXHIBITION AND FAIR PROGRAMME	232.74	0.00	200.00	150.00	200.00	200.00	200.00
<b>707</b>	<b>GENERAL LIBRARIES</b>	<b>361.96</b>	<b>119.19</b>	<b>362.17</b>	<b>292.83</b>	<b>366.71</b>	<b>366.71</b>	<b>366.71</b>
<b>708</b>	<b>CHILDREN LIBRARY</b>							
30199	TOTAL ESTABLISHMENT EXPENCES	20.91	19.77	24.14	17.68	19.98	19.98	19.98
30401	UNIFORM AND LIVERIES	0.00	0.06	0.15	0.15	0.15	0.15	0.15
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34401	STATIONERY	0.09	0.09	0.15	0.25	0.25	0.25	0.25
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.03	0.00	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.01	0.00	0.25	0.25	0.25	0.25	0.25
38309	LIBRARIES	0.28	0.02	0.50	0.50	2.00	2.00	2.00
38709	PUMPS,COMPRESSOR & MACHINERY	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39005	FANS AND LIGHTING FITTINGS	0.00	0.00	0.25	0.25	0.25	0.25	0.25
43102	OTHER ELECTRICITY CHARGES	0.01	0.02	0.20	0.20	0.20	0.20	0.20
<b>708</b>	<b>CHILDREN LIBRARY</b>	<b>21.30</b>	<b>19.99</b>	<b>26.24</b>	<b>19.78</b>	<b>23.58</b>	<b>23.58</b>	<b>23.58</b>
<b>710</b>	<b>M.J.LIBRARY</b>							
51103	M. J. LIBRARY GRANT	649.37	668.90	1650.50	900.00	925.00	1520.90	1520.90
<b>710</b>	<b>M.J.LIBRARY</b>	<b>649.37</b>	<b>668.90</b>	<b>1650.50</b>	<b>900.00</b>	<b>925.00</b>	<b>1520.90</b>	<b>1520.90</b>
<b>713</b>	<b>VIRSAVARKAR SPORTS</b>							
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.24	0.10	0.10	0.10	0.10
34401	STATIONERY	0.00	0.19	0.75	0.25	0.25	0.25	0.25
34402	COMPUTER STATIONERY	0.00	0.00	2.50	2.00	2.00	2.00	2.00
34404	PRINTING	0.00	0.00	1.00	0.25	0.25	0.25	0.25
34405	XEROX	0.00	0.00	0.05	0.00	0.00	0.00	0.00
34708	SPORTS AND RECREATION EXP.	4.46	3.62	10.00	10.00	10.00	10.00	10.00
34808	BOOKS, PERIODICALS,NEWSPAPERS & TOYS	0.00	0.00	0.10	0.00	0.00	0.00	0.00
34899	OTHER EXPENSES	0.38	0.92	2.00	2.00	1.00	1.00	1.00
38201	OFFICE BUILDING	0.00	0.00	0.50	0.50	2.00	2.00	2.00
38305	PLAYGROUNDS	0.00	0.05	0.50	0.50	25.00	25.00	25.00
38307	STADIUM	9.05	8.15	37.00	37.00	50.00	50.00	50.00
43102	OTHER ELECTRICITY CHARGES	14.44	21.72	50.00	50.00	50.00	50.00	50.00
48115	CHLORINE	0.00	0.00	1.50	1.50	1.50	1.50	1.50
48116	SPORTS GYMNASIUM & EDUCATIONAL ACCESSORIES	0.00	2.57	8.00	5.00	8.00	8.00	8.00
48117	SWIMMING POOL ACCESORIES	0.00	0.00	0.50	0.50	0.50	0.50	0.50





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48203	EXPENSES FOR GARBAGE DISPOSAL	17.98	14.35	0.00	0.00	0.00	0.00	0.00
713	VIRSAVARKAR SPORTS	46.31	51.57	114.64	109.60	150.60	150.60	150.60
801	FOOD EXAM. AND LICENSING							
30199	TOTAL ESTABLISHMENT EXPENCES	486.78	516.87	572.67	571.59	645.90	645.90	645.90
30401	UNIFORM AND LIVERIES	0.00	0.13	0.20	0.20	0.20	0.20	0.20
34102	POSTAGE AND TELEGRAM	0.10	0.10	0.20	0.20	0.20	0.20	0.20
34401	STATIONERY	0.00	0.00	0.25	0.15	0.10	0.10	0.10
34404	PRINTING	0.00	0.00	0.10	0.10	0.10	0.10	0.10
34899	OTHER EXPENSES	0.60	0.25	0.75	0.75	0.75	0.75	0.75
48119	PURCHASE OF EDIBLE SAMPLE	4.24	2.33	5.00	30.00	33.39	33.39	33.39
801	FOOD EXAM. AND LICENSING	491.72	519.68	579.17	602.99	680.64	680.64	680.64
802	SHOPS AND ESTABLISHMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	20.30	19.87	22.89	18.35	20.74	20.74	20.74
30401	UNIFORM AND LIVERIES	0.00	0.02	0.05	0.05	0.05	0.05	0.05
34101	TELEPHONE AND TRUNK CALLS (OFFICE USE)	0.00	0.00	0.15	0.00	0.00	0.00	0.00
34102	POSTAGE AND TELEGRAM	0.00	0.00	0.15	0.00	0.00	0.00	0.00
34401	STATIONERY	0.36	0.21	0.75	0.00	0.00	0.00	0.00
802	SHOPS AND ESTABLISHMENT	20.66	20.10	23.99	18.40	20.79	20.79	20.79
803	ENCHROACHMENT							
30199	TOTAL ESTABLISHMENT EXPENCES	338.30	338.69	367.12	377.67	426.77	426.77	426.77
30401	UNIFORM AND LIVERIES	0.00	0.23	0.35	0.35	0.35	0.35	0.35
39201	VEHICLE RUNNING EXP.	6.83	7.45	7.50	8.23	9.00	9.00	9.00
43201	DIESEL/PATROL	66.79	89.69	78.00	115.41	136.00	136.00	136.00
803	ENCHROACHMENT	411.92	436.06	452.97	501.66	572.12	572.12	572.12
959	RASKAVIEAR PROJECT							
34202	INSPECTION/SAMPLE TESTING CHARGES	0.00	0.00	1.10	0.00	0.00	0.00	0.00
38605	WATER TREATMENT PLANTS	656.18	872.89	1000.00	1000.00	1100.00	1100.00	1100.00
38609	RASKA WATER CESS	11431.25	4717.97	17501.76	11069.33	20000.00	20000.00	20000.00
43102	OTHER ELECTRICITY CHARGES	941.40	690.48	960.00	525.61	760.00	760.00	760.00
48115	CHLORINE	61.87	65.95	75.00	65.00	75.00	75.00	75.00
48122	ALUM	383.35	99.00	400.00	200.00	400.00	400.00	400.00
959	RASKAVIEAR PROJECT	13474.05	6446.29	19937.86	12859.94	22335.00	22335.00	22335.00
994	NEW NAGAR PALICA							
30199	TOTAL ESTABLISHMENT EXPENCES	587.75	605.11	666.90	614.99	694.94	694.94	694.94
30401	UNIFORM AND LIVERIES	0.00	1.08	2.00	2.00	2.00	2.00	2.00
994	NEW NAGAR PALICA	587.75	606.19	668.90	616.99	696.94	696.94	696.94
	Revenue Expenditure	399456.53	408254.46	470450.81	450000.00	490000.00	550708.21	550708.21





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<b>101</b> 60901	<b>COR.COMMITTEES &amp; COMPUTERS</b>	0.00	96.11	0.00	100.00	10.00	10.00	10.00
64714	PAGING/MOBILE/WI.FI. SYSTEMS	0.00	22.28	50.00	24.60	24.60	24.60	24.60
<b>101</b>	<b>COR.COMMITTEES &amp;</b>	<b>0.00</b>	<b>118.39</b>	<b>50.00</b>	<b>124.60</b>	<b>34.60</b>	<b>34.60</b>	<b>34.60</b>
<b>109</b> 60905	<b>TYPIST POOL PHOTO COPIER MACHINES</b>	1.73	2.38	5.00	5.00	5.00	5.00	5.00
<b>109</b>	<b>TYPIST POOL</b>	<b>1.73</b>	<b>2.38</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>111</b> 69007	<b>FINANCE DEPARTMENT RIVER FRONT DEVELOPEMENT BOARD</b>	4556.22	3135.89	9000.00	16000.00	22200.00	22200.00	22200.00
69008	AHMEDABAD JANMARG LTD.	8262.57	9754.75	10000.00	14300.00	14400.00	14400.00	14400.00
69011	EXPENSE UNDER SMARTCITIES	2450.00	2450.00	5300.00	0.00	1500.00	1500.00	1500.00
69014	WORLD HERITAGE CITY TRUST	0.00	0.00	1000.00	500.00	1000.00	1000.00	1000.00
75208	LOAN TO WORLD HERITAGE CITY TRUST	216.00	200.00	0.00	0.00	0.00	0.00	0.00
<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>15484.79</b>	<b>15540.64</b>	<b>25300.00</b>	<b>30800.00</b>	<b>39100.00</b>	<b>39100.00</b>	<b>39100.00</b>
<b>113</b> 64714	<b>CENTRAL TELEPHONE PAGING/MOBILE/WI.FI. SYSTEMS</b>	12.41	20.55	45.00	25.00	25.00	225.00	225.00
<b>113</b>	<b>CENTRAL TELEPHONE</b>	<b>12.41</b>	<b>20.55</b>	<b>45.00</b>	<b>25.00</b>	<b>25.00</b>	<b>225.00</b>	<b>225.00</b>
<b>114</b> 60901	<b>E.D.P. DEPARTMENT COMPUTERS</b>	65.91	1239.72	2000.00	1500.00	2000.00	2000.00	2000.00
<b>114</b>	<b>E.D.P. DEPARTMENT</b>	<b>65.91</b>	<b>1239.72</b>	<b>2000.00</b>	<b>1500.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
<b>116</b> 60708	<b>OFFICE BUILDINGS AIR CONDIT/AIRCOOL/REFRIGE.A ND WATER COOL</b>	77.98	90.84	175.00	150.00	175.00	175.00	175.00
61001	TABLES,CHAIRS AND BENCHES	56.41	76.00	100.00	50.40	50.40	50.40	50.40
61002	CUPBOARDS AND RACKS	0.00	51.16	25.00	10.00	5.00	5.00	5.00
61005	FANS AND LIGHTING FITTINGS	379.90	154.14	300.00	450.00	500.00	500.00	500.00
64709	PUMPS,COMPRESSORS AND MACHINERY	207.33	131.68	150.00	50.00	10.00	10.00	10.00
64711	ELECTRICAL INSTALLATIONS & LIFTS	1.99	43.80	50.00	10.00	10.00	10.00	10.00
<b>116</b>	<b>OFFICE BUILDINGS</b>	<b>723.61</b>	<b>547.62</b>	<b>800.00</b>	<b>720.40</b>	<b>750.40</b>	<b>750.40</b>	<b>750.40</b>
<b>153</b> 60803	<b>CENTRAL BUS,AMBULANCE AND DEAD BODY VANS</b>	0.00	0.00	0.00	130.00	0.00	0.00	0.00
64709	PUMPS,COMPRESSORS AND MACHINERY	0.00	0.00	0.00	150.00	0.00	0.00	0.00
64801	MOTOR CARS AND JEEPS	0.00	0.00	50.00	50.00	100.00	600.00	600.00
64802	TRUCKS,TANKERS,TEMPOS AND TRAILERS	25.17	0.00	75.00	10.00	10.00	10.00	10.00
64808	MOBILE TOILET VAN	0.00	0.00	0.00	25.00	25.00	25.00	25.00
<b>153</b>	<b>CENTRAL</b>	<b>25.17</b>	<b>0.00</b>	<b>125.00</b>	<b>365.00</b>	<b>135.00</b>	<b>635.00</b>	<b>635.00</b>





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<b>214</b> 60103	<b>ESTATE ACQUISITION</b> ACQUISITION OF RESERVE PLOT	78.23	23.53	100.00	160.00	100.00	100.00	100.00
<b>214</b>	<b>ESTATE ACQUISITION</b>	<b>78.23</b>	<b>23.53</b>	<b>100.00</b>	<b>160.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>219</b> 64227	<b>SLUM UPGRADATION PROJECT</b> RAN BASERA	22.86	57.07	1000.00	800.00	1000.00	1000.00	1000.00
78425	RAJIV AVAS YOJANA (RAY)	4.11	19.20	20.00	20.00	10.00	10.00	10.00
<b>219</b>	<b>SLUM UPGRADATION PROJECT</b>	<b>26.97</b>	<b>76.27</b>	<b>1020.00</b>	<b>820.00</b>	<b>1010.00</b>	<b>1010.00</b>	<b>1010.00</b>
<b>301</b> 64225	<b>FIRE-BRIGADE DEPARTMENT</b> FIRE BRIGADE STATION	12.62	4.64	25.00	20.00	20.00	20.00	20.00
64703	FIRE FIGHTING EQUIPMENTS	0.00	1.10	50.00	75.00	75.00	1075.00	1075.00
64707	COMMUNICATION EQUIPMENTS	0.00	0.00	25.00	10.00	25.00	25.00	25.00
64724	FLOOD CONTROL & DISASTER MANAGEMENT SYSTEM	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64803	BUS,AMBULANCE AND DEAD BODY VANS	0.00	0.00	50.00	25.00	25.00	125.00	125.00
<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>12.62</b>	<b>5.74</b>	<b>160.00</b>	<b>140.00</b>	<b>155.00</b>	<b>1255.00</b>	<b>1255.00</b>
<b>302</b> 64325	<b>LIGHTING DEPARTMENT</b> FACILITIES & RENOVATIONS IN CREMETORIUMS	211.03	15.65	150.00	150.00	200.00	200.00	200.00
64712	TRAFFIC SIGNALS	927.91	338.45	200.00	350.00	200.00	200.00	200.00
64719	WIND POWER PLANT	283.96	272.77	8500.00	275.00	300.00	300.00	300.00
64902	STREETLIGHT GENERAL	1601.22	1972.36	4380.00	2000.00	1500.00	2500.00	2500.00
64916	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. LIGHT IN SOC.	207.93	162.43	1200.00	500.00	500.00	500.00	500.00
64918	SOLAR PLANT	158.36	0.85	2000.00	500.00	2000.00	2000.00	2000.00
78312	STREET LIGHT FACALITY IN HUTS & CHAWLS	38.79	18.72	200.00	100.00	200.00	200.00	200.00
<b>302</b>	<b>LIGHTING DEPARTMENT</b>	<b>3429.20</b>	<b>2781.23</b>	<b>16630.00</b>	<b>3875.00</b>	<b>4900.00</b>	<b>5900.00</b>	<b>5900.00</b>
<b>313</b> 64607	<b>WATER DISTRIBUTION</b> WATER WORKS [GENERAL]	6.65	0.00	600.00	0.00	0.00	1600.00	1600.00
64620	WPL IN SOCTY.FLATS.GHB & KHADKI AT 100% EXP.	0.00	2.64	0.00	5.00	0.00	0.00	0.00
64625	WATER PROJECT	1435.13	1475.08	2000.00	1500.00	1500.00	1500.00	1500.00
64631	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	416.57	372.34	1650.00	1000.00	1500.00	1500.00	1500.00
<b>313</b>	<b>WATER DISTRIBUTION</b>	<b>1858.35</b>	<b>1850.06</b>	<b>4250.00</b>	<b>2505.00</b>	<b>3000.00</b>	<b>4600.00</b>	<b>4600.00</b>
<b>325</b> 64505	<b>BRANCH SEWAGE PUMPING</b> SEWERAGE TREATMENT PLANTS	1301.94	1865.71	3100.00	1000.00	1000.00	1000.00	1000.00
<b>325</b>	<b>BRANCH SEWAGE PUMPING</b>	<b>1301.94</b>	<b>1865.71</b>	<b>3100.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>326</b> 64507	<b>DRAINAGE LINES</b> DRAINAGE PIPELINE - GENERAL	0.00	0.00	600.00	0.00	0.00	1600.00	1600.00
64527	DRAINAGE LINE UNDER 70:20:10	252.23	294.33	1650.00	510.00	1000.00	1000.00	1000.00
<b>326</b>	<b>DRAINAGE LINES</b>	<b>252.23</b>	<b>294.33</b>	<b>2250.00</b>	<b>510.00</b>	<b>1000.00</b>	<b>2600.00</b>	<b>2600.00</b>





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<b>330</b> 64702	<b>CENTRAL LABORATORY</b> LABORATORY INSTRUMENTS AND EQUIPMENTS	0.00	0.00	100.00	100.00	100.00	100.00	100.00
<b>330</b>	<b>CENTRAL LABORATORY</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>371</b> 64201	<b>ENGG.DEPT. GENERAL</b> OFFICE BLDGS.	628.66	1020.83	825.00	200.00	200.00	300.00	300.00
64203	RESIDENTIAL BLDGS.	129.92	5.66	25.00	5.00	5.00	5.00	5.00
64205	SCHOOL BUILDINGS	22.93	4.56	1600.00	450.00	100.00	600.00	600.00
64206	HOSPITALS BLDGS.	2.49	0.00	300.00	15.00	20.00	620.00	620.00
64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	0.00	0.00	300.00	10.00	25.00	575.00	575.00
64216	VEGETABLE MARKET	0.00	0.00	0.00	0.00	25.00	25.00	25.00
64228	CATTLE POND BLDG.	29.56	110.26	100.00	75.00	200.00	200.00	200.00
64237	ANGANWADI	503.40	254.33	500.00	150.00	500.00	500.00	500.00
64242	TAGORE MEMORIAL THEATRE	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64247	COMPOUND WALL IN MUNICIPAL PLOT	216.93	114.73	100.00	70.00	70.00	70.00	70.00
64248	DR. BABASAHEB AMBEDKAR MEMORIAL	0.00	0.00	25.00	25.00	25.00	25.00	25.00
64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	1006.02	515.68	800.00	450.00	900.00	1700.00	1700.00
64304	LAKES	352.07	427.37	814.40	250.00	300.00	506.79	506.79
64305	PLAYGROUNDS	0.00	2.30	105.00	5.00	5.00	5.00	5.00
64306	SWIMMING POOLS	2.85	0.00	210.00	5.00	5.00	105.00	105.00
64307	STADIUM	56.54	618.53	1400.00	150.00	50.00	550.00	550.00
64309	LIBRARIES	0.00	12.66	125.00	25.00	25.00	725.00	725.00
64310	MUSEUMS	0.00	0.00	10.00	5.00	5.00	5.00	5.00
64319	PARKING STAND	28.17	0.00	25.00	10.00	10.00	10.00	10.00
64320	PICNIC HOUSE	0.00	0.00	200.00	0.00	0.00	50.00	50.00
64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	0.00	0.00	510.00	10.00	10.00	260.00	260.00
64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	85.63	101.01	600.00	50.00	50.00	350.00	350.00
64328	PAY & USE TOILETS	17.17	0.00	25.00	25.00	20.00	20.00	20.00
64336	MULTISTORIED PARKING	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64346	VYAYAM VIDHYALAY	181.34	92.40	250.00	100.00	50.00	350.00	350.00
64360	HERITAGE CONSERVATION	122.99	64.30	625.00	35.00	30.00	730.00	730.00
78301	ESSENTIAL FACILITIES PROVIDED IN HUTS,CHAWLS,SLUM	0.00	0.00	400.00	200.00	200.00	200.00	200.00
78307	ROADS & STONES IN CHAWLS & HUTS	0.00	0.00	400.00	200.00	200.00	200.00	200.00
78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	506.75	407.47	1000.00	450.00	1000.00	1000.00	1000.00
78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	0.00	0.00	25.00	25.00	25.00	25.00	25.00
78314	SPECIAL HOUSING PROJECT FOR EWS	74.81	43.68	200.00	50.00	200.00	200.00	200.00
78316	WATER FACALITY IN HUTS & CHAWLS	0.00	0.00	25.00	25.00	25.00	25.00	25.00





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78424	WORKS TAKEN UNDER 13TH FINANCE COMMISSION GRANT	46.72	2.52	10.00	5.00	0.00	0.00	0.00
78427	MUKHAYMANTRI GRUH YOJANA - EWS	70.24	4.82	50.00	25.00	10.00	10.00	10.00
78428	MUKHAYMANTRI GRUH YOJANA - LIG	4.84	10.18	500.00	25.00	5.00	5.00	5.00
78430	EXPENSE UNDER METRO PROJECT	94.40	161.62	255.00	500.00	125.00	125.00	125.00
78431	WORKS TAKEN UNDER 14TH FINANCE COMMISSION GRANT	10843.87	7305.74	12500.00	7500.00	2500.00	2500.00	2500.00
78432	EXPENSE UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	4085.39	3308.94	2000.00	400.00	500.00	500.00	500.00
78433	PRADHANMANTRI AVAS YOJANA	20642.10	19698.67	35000.00	12500.00	25000.00	25000.00	25000.00
78435	WORKS UNDER 15TH FINANCE COMMISSION	0.00	2727.94	25000.00	10000.00	25000.00	25000.00	25000.00
78436	SPORTS COMPLEX GRANT	0.00	284.76	7500.00	5000.00	0.00	0.00	0.00
78523	NIRMAL GUJARAT TOILET SCHEME	15.76	4.68	50.00	15.00	0.00	0.00	0.00
78526	SWACHH BHARAT MISSION	6071.41	7766.76	15000.00	10000.00	15000.00	15000.00	15000.00
<b>371</b>	<b>ENGG.DEPT. GENERAL</b>	<b>45842.96</b>	<b>45072.40</b>	<b>109409.40</b>	<b>49060.00</b>	<b>72440.00</b>	<b>78096.79</b>	<b>78096.79</b>
<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>							
64401	ROADS AND STREETS RESURFACING	0.00	0.00	450.00	0.00	0.00	0.00	0.00
64406	ROADS AND STREETS- GENERAL	2953.20	4046.99	3755.00	2000.00	1500.00	29400.00	29400.00
64414	TRAFFIC CONTROL BLOCK	456.74	498.98	800.00	500.00	500.00	500.00	500.00
64452	EXPENSE UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD IN SOC.	3619.16	4643.74	5500.00	5100.00	5000.00	5000.00	5000.00
64729	HOT MIX PLANT	0.00	0.00	800.00	0.00	0.00	0.00	0.00
<b>381</b>	<b>ROADS,STREETS, PAVEMENTS</b>	<b>7029.10</b>	<b>9189.71</b>	<b>11305.00</b>	<b>7600.00</b>	<b>7000.00</b>	<b>34900.00</b>	<b>34900.00</b>
<b>382</b>	<b>BRIDGES</b>							
64402	OTHER BRIDGES	2362.78	3285.71	7154.00	2500.00	2000.00	2500.00	2500.00
<b>382</b>	<b>BRIDGES</b>	<b>2362.78</b>	<b>3285.71</b>	<b>7154.00</b>	<b>2500.00</b>	<b>2000.00</b>	<b>2500.00</b>	<b>2500.00</b>
<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>							
64702	LABORATORY INSTRUMENTS AND EQUIPMENTS	0.00	67.66	100.00	0.00	0.00	0.00	0.00
<b>402</b>	<b>PUBLIC HEALTH LABORATORY</b>	<b>0.00</b>	<b>67.66</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>404</b>	<b>MOSQUITO ERADICATION</b>							
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	146.50	0.00	50.00	10.00	25.00	25.00	25.00
<b>404</b>	<b>MOSQUITO ERADICATION</b>	<b>146.50</b>	<b>0.00</b>	<b>50.00</b>	<b>10.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>501</b>	<b>DISPENSARIES</b>							
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	0.00	0.00	0.00	250.00	50.00	50.00	50.00
<b>501</b>	<b>DISPENSARIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>504</b>	<b>L.G HOSPITAL</b>							
64206	HOSPITALS BLDGS.	0.00	13.53	50.00	75.00	50.00	50.00	50.00







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64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	0.00	6.64	150.00	155.00	50.00	50.00	50.00
64711	ELECTRICAL INSTALLATIONS & LIFTS	0.00	0.00	20.00	10.00	10.00	10.00	10.00
<b>504</b>	<b>L.G HOSPITAL</b>	<b>0.00</b>	<b>20.17</b>	<b>220.00</b>	<b>240.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>
<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>							
61001	TABLES,CHAIRS AND BENCHES	0.00	0.00	5.00	5.00	5.00	5.00	5.00
61002	CUPBOARDS AND RACKS	0.00	0.00	1.60	1.60	1.60	1.60	1.60
64206	HOSPITALS BLDGS.	48.59	13.25	50.00	35.00	40.00	40.00	40.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	6.83	106.00	100.00	175.00	100.00	100.00	100.00
64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	0.00	0.00	5.00	5.00	5.00	5.00	5.00
<b>505</b>	<b>SMT.S.C.L.HOSPITAL</b>	<b>55.42</b>	<b>119.25</b>	<b>161.60</b>	<b>221.60</b>	<b>151.60</b>	<b>151.60</b>	<b>151.60</b>
<b>506</b>	<b>SHETH C.H. NAGRI EYE</b>							
61001	TABLES,CHAIRS AND BENCHES	0.00	0.00	4.00	4.00	5.00	5.00	5.00
64206	HOSPITALS BLDGS.	0.00	0.00	10.00	5.00	5.00	5.00	5.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	0.00	0.00	25.00	25.00	25.00	25.00	25.00
64704	AIRCONDITIONING PLANTS	0.00	0.00	25.00	10.00	10.00	10.00	10.00
64708	AIR CONDIT./AIR COOL./REFRIGE AND WATER COO	0.00	0.00	5.00	5.00	5.00	5.00	5.00
<b>506</b>	<b>SHETH C.H. NAGRI EYE</b>	<b>0.00</b>	<b>0.00</b>	<b>69.00</b>	<b>49.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>							
64206	HOSPITALS BLDGS.	0.00	0.00	10.00	5.00	5.00	5.00	5.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	0.00	0.00	35.00	5.00	5.00	5.00	5.00
<b>508</b>	<b>INFECTIOUS DISEASE HOSPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>601</b>	<b>PARKS AND GARDENS</b>							
64302	GARDENS	1258.68	142.99	1100.00	1100.00	400.00	1300.00	1300.00
64305	PLAYGROUNDS	0.00	0.00	10.00	10.00	10.00	10.00	10.00
<b>601</b>	<b>PARKS AND GARDENS</b>	<b>1258.68</b>	<b>142.99</b>	<b>1110.00</b>	<b>1110.00</b>	<b>410.00</b>	<b>1310.00</b>	<b>1310.00</b>
<b>604</b>	<b>KANKARIA LAKE</b>							
64304	LAKES	147.44	176.26	100.00	200.00	210.00	210.00	210.00
<b>604</b>	<b>KANKARIA LAKE</b>	<b>147.44</b>	<b>176.26</b>	<b>100.00</b>	<b>200.00</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>
<b>607</b>	<b>SARDAR PATEL STADIUM</b>							
64307	STADIUM	0.00	0.00	10.00	10.00	10.00	2510.00	2510.00
<b>607</b>	<b>SARDAR PATEL STADIUM</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>2510.00</b>	<b>2510.00</b>
<b>609</b>	<b>ZOO</b>							
64308	ZOO/CAGES	22.89	104.53	100.00	600.00	200.00	200.00	200.00
<b>609</b>	<b>ZOO</b>	<b>22.89</b>	<b>104.53</b>	<b>100.00</b>	<b>600.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>711</b>	<b>A.M.T.S.</b>							
75201	A M T S	33160.00	34193.35	39000.00	38000.00	39800.00	39800.00	39800.00
<b>711</b>	<b>A.M.T.S.</b>	<b>33160.00</b>	<b>34193.35</b>	<b>39000.00</b>	<b>38000.00</b>	<b>39800.00</b>	<b>39800.00</b>	<b>39800.00</b>
<b>907</b>	<b>GOG MLA GRANT</b>							
78406	WORKS FROM M.L.A. GRANT	1337.45	1559.29	2000.00	1500.00	2000.00	2000.00	2000.00
78434	WORK UNDER MLA SPECIAL	870.98	626.97	1500.00	1500.00	1500.00	1500.00	1500.00





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	MAINTANCE GRANT							
907	GOG MLA GRANT	2208.43	2186.26	3500.00	3000.00	3500.00	3500.00	3500.00
911 78412	M.P.(SANSAD SABHYA) 'S GRANT WORKS FROM M.P. GRANT	163.84	27.97	500.00	500.00	500.00	500.00	500.00
911	M.P.(SANSAD SABHYA) 'S GRANT	163.84	27.97	500.00	500.00	500.00	500.00	500.00
951 64605	WATER PROJECT WATER TREATMENT PLANTS	0.00	0.00	0.00	1000.00	1500.00	1500.00	1500.00
64625	WATER PROJECT	5820.23	3833.07	8950.00	4000.00	3825.00	4125.00	4125.00
951	WATER PROJECT	5820.23	3833.07	8950.00	5000.00	5325.00	5625.00	5625.00
952 64509	DRAINAGE PROJECT STROM WATER DRAIN - GENERAL	1194.30	816.44	10280.00	1000.00	5000.00	5000.00	5000.00
64518	DRAINAGE PROJECT	11022.80	13049.46	21350.00	6200.00	16475.00	16475.00	16475.00
64519	WORKS FOR KHARICUT	0.00	0.00	1520.00	1000.00	1000.00	1000.00	1000.00
64709	PUMPS,COMPRESSORS AND MACHINERY	0.00	0.00	500.00	0.00	0.00	0.00	0.00
78401	WORKS FROM N.R.A.P. GRANT	5607.91	2114.52	590.00	1500.00	50.00	50.00	50.00
952	DRAINAGE PROJECT	17825.01	15980.42	34240.00	9700.00	22525.00	22525.00	22525.00
953 64706	SOLID WASTE MANAGEMENT WEIGHING MACHINES	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64715	CONTAINERS (KACHARA PETI)	66.45	97.32	25.00	50.00	25.00	25.00	25.00
64718	WASTE TREATMENT PLANT/GREEN WASTE TREATMENT PLANT	0.00	0.00	25.00	10.00	10.00	245.00	245.00
64721	DUMPING SITE	0.00	0.00	50.00	10.00	10.00	10.00	10.00
64722	BIO GAS PLANT	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64726	WASTE TO ENERGY PLANT	0.00	0.00	50.00	10.00	200.00	200.00	200.00
64809	MACHINERY FOR GARBAGE DISPOSAL	143.00	246.32	50.00	14.40	18.40	2018.40	2018.40
64813	DUSTBIN	0.00	0.00	50.00	10.00	10.00	1510.00	1510.00
953	SOLID WASTE MANAGEMENT	209.45	343.64	270.00	124.40	293.40	4028.40	4028.40
962 64201	ZONAL CAPITAL WORKS OFFICE BLDGS.	767.56	1545.97	1883.80	1541.59	2870.34	2870.34	2870.34
64205	SCHOOL BUILDINGS	49.42	108.45	1336.03	154.86	1070.49	1070.49	1070.49
64206	HOSPITALS BLDGS.	16.66	0.00	0.00	0.00	0.00	0.00	0.00
64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	36.43	18.12	50.00	4.99	25.00	25.00	25.00
64213	SLUM CLEARANCE QUARTERS	3.75	26.87	10.00	10.00	0.00	0.00	0.00
64216	VEGETABLE MARKET	0.00	0.00	300.00	0.00	625.00	625.00	625.00
64222	MUSTER STATION	71.68	69.12	417.50	50.00	305.00	305.00	305.00
64224	STORES OFFICE BUILDING	204.85	199.02	304.26	164.57	285.27	285.27	285.27
64225	FIRE BRIGADE STATION	18.24	0.00	0.00	0.00	0.00	0.00	0.00
64237	ANGANWADI	0.00	0.00	10.00	10.00	0.00	0.00	0.00
64247	COMPOUND WALL IN MUNICIPAL PLOT	152.45	118.92	896.30	238.90	1097.86	1097.86	1097.86
64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	0.00	32.53	125.00	100.00	23.83	23.83	23.83





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64302	GARDENS	9.99	2.90	405.00	15.00	475.00	475.00	475.00
64303	CHOKTHA (SQUARES)	0.00	0.00	0.00	0.00	150.00	150.00	150.00
64304	LAKES	0.00	0.00	360.00	0.00	510.00	510.00	510.00
64305	PLAYGROUNDS	0.00	0.00	325.00	0.00	425.00	425.00	425.00
64306	SWIMMING POOLS	3.88	11.48	97.50	51.65	0.00	0.00	0.00
64309	LIBRARIES	0.00	0.00	325.00	0.00	325.00	325.00	325.00
64314	TOILET BLOCKS & URINALS	246.46	351.24	923.14	368.62	710.76	710.76	710.76
64319	PARKING STAND	0.00	0.00	250.00	0.00	250.00	250.00	250.00
64320	PICNIC HOUSE	0.00	0.00	0.00	0.00	325.00	325.00	325.00
64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	0.00	0.00	25.00	9.99	50.00	50.00	50.00
64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	0.00	13.23	34.50	37.78	34.50	34.50	34.50
64328	PAY & USE TOILETS	2.09	84.56	250.00	60.29	30.00	30.00	30.00
64346	VYAYAM VIDHYALAY	0.00	0.00	325.00	0.00	325.00	325.00	325.00
64401	ROADS AND STREETS RESURFACING	5157.91	7297.41	8932.41	9047.60	9121.57	9121.57	9121.57
64405	ROADS AND STREETS - T.P. SCHEME	9.54	11.74	0.00	0.00	0.00	0.00	0.00
64406	ROADS AND STREETS- GENERAL	1298.46	2663.61	3372.98	2188.07	2275.27	2275.27	2275.27
64407	FOOTPATH AND PAVEMENTS	1755.14	3231.58	3849.88	2849.72	3548.18	3548.18	3548.18
64451	ROAD REASURFACE UNDER ROAD PERMIT	29.97	0.47	0.00	0.00	0.00	0.00	0.00
64453	R.C.C. ROAD	0.00	0.00	0.00	91.65	0.00	0.00	0.00
64507	DRAINAGE PIPELINE - GENERAL	2956.39	5182.21	8189.38	4641.36	7543.70	7543.70	7543.70
64509	STROM WATER DRAIN - GENERAL	936.00	1031.69	2600.72	1240.94	2884.65	2884.65	2884.65
64510	DRAINAGE PIPELINE TO PREVENT EPIDEMIC	0.00	0.00	865.00	0.00	1065.00	1065.00	1065.00
64607	WATER WORKS [GENERAL]	1981.86	2886.38	5959.95	3120.96	5536.39	5536.39	5536.39
64610	WATER PIPELINE - EPIDEMIC PREVENTION	0.00	0.00	1975.00	0.00	2000.00	2000.00	2000.00
64629	WIP PERCOLATING WELL	0.00	0.00	2000.00	0.00	2050.00	2050.00	2050.00
78307	ROADS & STONES IN CHAWLS & HUTS	56.07	208.18	350.00	200.00	205.00	205.00	205.00
78311	BASIC FACALITY IN SLUM CLEARANCE BOARD COLONY	230.82	161.68	2837.66	27.91	3417.22	3417.22	3417.22
78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	112.73	175.27	268.99	138.56	240.00	240.00	240.00
78316	WATER FACALITY IN HUTS & CHAWLS	49.51	96.95	145.00	34.99	199.97	199.97	199.97
962	ZONAL CAPITAL WORKS	16157.86	25529.58	50000.00	26400.00	50000.00	50000.00	50000.00
967	JNNURM PROJECT							
60901	COMPUTERS	243.04	178.46	25.00	120.00	0.00	0.00	0.00
64437	BUS RAPID TRANSPORT SYSTEM	-34.75	0.00	0.00	0.00	0.00	0.00	0.00
64509	STROM WATER DRAIN - GENERAL	0.00	37.17	0.00	135.00	0.00	0.00	0.00
64518	DRAINAGE PROJECT	0.00	0.00	0.00	175.00	0.00	0.00	0.00
64625	WATER PROJECT	164.07	105.47	50.00	50.00	50.00	50.00	50.00





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64809	MACHINERY FOR GARBAGE DISPOSAL	0.21	0.00	0.00	0.00	0.00	0.00	0.00
78314	SPECIAL HOUSING PROJECT FOR EWS	0.00	0.58	0.00	0.00	0.00	0.00	0.00
967	JNNURM PROJECT	372.57	321.68	75.00	480.00	50.00	50.00	50.00
968	WORKS TAKEN UNDER C.M.							
64201	OFFICE BLDGS.	607.35	843.66	1500.00	3100.00	1000.00	1000.00	1000.00
64205	SCHOOL BUILDINGS	6.40	2.55	2000.00	8700.00	1000.00	1000.00	1000.00
64206	HOSPITALS BLDGS.	1265.56	3810.59	11000.00	1000.00	7000.00	7000.00	7000.00
64207	COMMUNITY HALLS AND AUDITORIUMS BLDGS.	1715.20	1319.51	2000.00	2300.00	2300.00	2300.00	2300.00
64216	VEGETABLE MARKET	0.00	0.00	100.00	25.00	100.00	100.00	100.00
64220	MEDICAL COLLEGE	19.08	0.00	0.00	0.00	0.00	0.00	0.00
64224	STORES OFFICE BUILDING	101.35	0.50	150.00	30.00	50.00	50.00	50.00
64225	FIRE BRIGADE STATION	1278.97	259.56	6000.00	250.00	1500.00	1500.00	1500.00
64226	WORKSHOPS AND GARAGES	15.27	200.62	200.00	800.00	200.00	200.00	200.00
64228	CATTLE POND BLDG.	7.32	21.83	100.00	100.00	600.00	600.00	600.00
64239	SHE-LAUNGE	0.00	0.00	0.00	0.00	500.00	500.00	500.00
64247	COMPOUND WALL IN MUNICIPAL PLOT	796.29	622.58	1000.00	500.00	1000.00	1000.00	1000.00
64262	URBAN HEALTH CENTRE/COMMUNITY HEALTH CENTER	0.56	0.00	1000.00	100.00	1000.00	1000.00	1000.00
64268	HOSTEL	416.42	0.00	50.00	0.00	0.00	0.00	0.00
64302	GARDENS	0.00	0.00	0.00	800.00	200.00	200.00	200.00
64303	CHOKTHA (SQUARES)	0.00	0.00	0.00	20.00	500.00	500.00	500.00
64304	LAKES	0.00	0.00	1550.00	450.00	1050.00	1050.00	1050.00
64306	SWIMMING POOLS	527.05	616.25	500.00	125.00	250.00	250.00	250.00
64307	STADIUM	0.00	0.00	1000.00	0.00	0.00	0.00	0.00
64309	LIBRARIES	136.73	380.04	1000.00	300.00	500.00	500.00	500.00
64314	TOILET BLOCKS & URINALS	8.54	0.00	0.00	0.00	0.00	0.00	0.00
64324	MUNI.GARDEN & PLOTS DEVELOPED AS PARTY PLOT	0.82	113.48	200.00	300.00	200.00	200.00	200.00
64325	FACILITIES & RENOVATIONS IN CREMETORIUMS	274.83	84.11	800.00	250.00	500.00	500.00	500.00
64328	PAY & USE TOILETS	33.31	6.69	5.00	0.00	100.00	100.00	100.00
64336	MULTISTORIED PARKING	2712.86	3935.44	1000.00	3500.00	2000.00	2000.00	2000.00
64346	VYAYAM VIDHYALAY	114.67	614.74	500.00	1500.00	2500.00	2500.00	2500.00
64401	ROADS AND STREETS RESURFACING	9653.03	9300.88	4500.00	7500.00	2500.00	2500.00	2500.00
64402	OTHER BRIDGES	7842.53	12929.83	11500.00	7500.00	12540.00	12540.00	12540.00
64406	ROADS AND STREETS- GENERAL	4002.21	11519.84	1110.00	9500.00	10000.00	10000.00	10000.00
64407	FOOTPATH AND PAVEMENTS	555.32	741.96	100.00	100.00	100.00	100.00	100.00
64410	NALA - GENERAL	761.32	127.27	200.00	1000.00	3000.00	3000.00	3000.00
64414	TRAFFIC CONTROL BLOCK	58.30	25.10	100.00	200.00	750.00	750.00	750.00
64437	BUS RAPID TRANSPORT SYSTEM	52.57	50.83	50.00	10.00	10.00	10.00	10.00
64453	R.C.C. ROAD	2656.59	1475.73	260.00	1000.00	300.00	300.00	300.00
64507	DRAINAGE PIPELINE - GENERAL	1333.99	2654.50	2500.00	2000.00	1000.00	1000.00	1000.00
64509	STROM WATER DRAIN -	1733.26	804.47	500.00	800.00	1500.00	1500.00	1500.00





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	GENERAL							
64518	DRAINAGE PROJECT	4454.53	4413.63	3000.00	6000.00	3000.00	3000.00	3000.00
64519	WORKS FOR KHARICUT	0.00	0.00	0.00	1000.00	2500.00	2500.00	2500.00
64607	WATER WORKS [GENERAL]	63.64	181.18	100.00	300.00	100.00	100.00	100.00
64625	WATER PROJECT	11358.18	7348.54	10000.00	18890.00	10000.00	10000.00	10000.00
64701	MEDICAL INSTRUMENTS AND EQUIPMENTS	629.66	18.66	1200.00	250.00	250.00	250.00	250.00
64703	FIRE FIGHTING EQUIPMENTS	1845.65	49.50	4000.00	2240.00	2040.00	2040.00	2040.00
64712	TRAFFIC SIGNALS	304.74	44.26	215.00	100.00	100.00	100.00	100.00
64715	CONTAINERS (KACHARA PETI)	1.76	0.00	10.00	0.00	0.00	0.00	0.00
64719	WIND POWER PLANT	991.76	5506.99	100.00	250.00	100.00	100.00	100.00
64802	TRUCKS, TANKERS, TEMPOS AND TRAILERS	0.00	0.00	10.00	10.00	10.00	10.00	10.00
64804	FIRE FIGHTING VEHICLES	0.00	0.00	100.00	0.00	0.00	0.00	0.00
64809	MACHINERY FOR GARBAGE DISPOSAL	0.00	0.00	50.00	0.00	0.00	0.00	0.00
64902	STREETLIGHT GENERAL	102.24	29.52	300.00	500.00	500.00	500.00	500.00
64918	SOLAR PLANT	0.17	0.17	50.00	150.00	150.00	150.00	150.00
78301	ESSENTIAL FACILITIES PROVIDED IN HUTS, CHAWLS, SLUM	0.00	0.00	0.00	25.00	25.00	25.00	25.00
78307	ROADS & STONES IN CHAWLS & HUTS	15.85	29.42	50.00	75.00	50.00	50.00	50.00
78311	BASIC FACILITY IN SLUM CLEARANCE BOARD COLONY	76.72	148.31	200.00	300.00	280.00	280.00	280.00
78312	STREET LIGHT FACILITY IN HUTS & CHAWLS	0.00	0.00	50.00	25.00	50.00	50.00	50.00
78313	DRAINAGE FACILITIES IN HUTS AND CHAWLS	0.00	0.00	20.00	80.00	25.00	25.00	25.00
78314	SPECIAL HOUSING PROJECT FOR EWS	0.00	112.06	50.00	25.00	50.00	50.00	50.00
78316	WATER FACILITY IN HUTS & CHAWLS	5.13	5.95	20.00	20.00	20.00	20.00	20.00
968	WORKS TAKEN UNDER C.M.	58537.73	70350.75	72000.00	84000.00	75000.00	75000.00	75000.00
969	AMRUT							
64302	GARDENS	275.07	1011.95	250.00	50.00	100.00	100.00	100.00
64304	LAKES	0.00	0.00	0.00	0.00	1000.00	1000.00	1000.00
64455	CYCLE TRACK	540.31	51.09	200.00	35.00	200.00	200.00	200.00
64505	SEWERAGE TREATMENT PLANTS	4134.35	6908.00	7500.00	4000.00	7225.00	7225.00	7225.00
64625	WATER PROJECT	7078.93	2875.86	8000.00	1500.00	8500.00	8500.00	8500.00
969	AMRUT	12028.66	10846.90	15950.00	5585.00	17025.00	17025.00	17025.00
	Capital Expenditure	226622.71	246158.47	410254.00	277300.00	350000.00	397491.79	397491.79





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<b>111</b>	<b>FINANCE DEPARTMENT</b>							
80812	INCOME UNDER METRO PROJECT	1284.98	-9550.00	0.00	0.00	0.00	0.00	0.00
80814	INCOME UNDER EFFLUENT COLLECTION AND DISPOSAL SCHEME	0.00	0.00	2500.00	500.00	200.00	200.00	200.00
82601	INCOME & EXPENDITURE ACCOUNT ( CREDIT BALANCE )	50296.76	78762.06	164754.00	24849.00	146400.00	193891.79	193891.79
86122	SWARNIM JAYANTI C.M. DEVELOPMENT GRANT	58589.73	87007.44	80000.00	80000.00	82500.00	82500.00	82500.00
86161	GRANT FROM GOG UNDER 70:20:10 SCHEME	0.00	2504.43	10000.00	10000.00	10000.00	10000.00	10000.00
86164	15TH FINANCE COMMISSION	18200.00	18268.97	9200.00	9200.00	9200.00	9200.00	9200.00
86165	SPORTS COMPLEX GRANT	0.00	1500.00	27000.00	10000.00	0.00	0.00	0.00
86248	BENIFICIERIES CONT. FOR E.W.S.HOUSING SCHEME	23.84	59.29	100.00	100.00	100.00	100.00	100.00
86278	RAJIV GANDHI AVAS YOJANA (RAY)	0.00	0.00	5.00	0.00	0.00	0.00	0.00
86281	BENIFICIARY CONT. FOR DT. AMBEDKAR S.K. AVAS YOJAN	38.00	36.75	50.00	50.00	55.00	55.00	55.00
86284	GRANT UNDER AMRUT	3367.81	0.00	3735.00	5000.00	13000.00	13000.00	13000.00
86285	INCOME UNDER PRADHANMANDTRI AVAS YOJANA	16013.35	0.00	21100.00	12500.00	20000.00	20000.00	20000.00
87098	BALANCE FOR OLDER CAPITAL ACCOUNT	0.00	0.00	30225.00	33557.00	22500.00	22500.00	22500.00
88135	Loan repayment from SRFDCL	1707.18	0.00	0.00	0.00	0.00	0.00	0.00
88136	EWS Housing Scheme Loan for Beneficiary	0.00	0.00	500.00	0.00	0.00	0.00	0.00
88137	GSFS LOAN	0.00	0.00	0.00	70000.00	0.00	0.00	0.00
88138	PIU - GRCP LOAN	0.00	0.00	40000.00	2500.00	13500.00	13500.00	13500.00
90104	LOANS FROM OPEN MARKET (PUBLIC)	0.00	0.00	0.00	0.00	20000.00	20000.00	20000.00
90203	LOAN TO AMC FROM MET	0.00	3000.00	0.00	6000.00	0.00	0.00	0.00
<b>111</b>	<b>FINANCE DEPARTMENT</b>	<b>149521.65</b>	<b>181588.94</b>	<b>389169.00</b>	<b>264256.00</b>	<b>337455.00</b>	<b>384946.79</b>	<b>384946.79</b>
<b>211</b>	<b>ESTATE AND CITY</b>							
86279	MUKHAYMANTRI GRUH YOJANA-EWS-BENIFICIARY CONTR.	2449.26	-298.09	2500.00	500.00	500.00	500.00	500.00
86280	MUKHAYMANTRI GRUH YOJANA-LIG-BENIFICIARY CONTR.	419.05	-20.50	3000.00	500.00	400.00	400.00	400.00
86287	PRADHANMANTRI AVAS YOJANA ISSR -PAP - BENIFICER CONTRI.	58.80	65.70	100.00	500.00	700.00	700.00	700.00
<b>211</b>	<b>ESTATE AND CITY</b>	<b>2927.11</b>	<b>-252.89</b>	<b>5600.00</b>	<b>1500.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>1600.00</b>
<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>							
86305	INCOME FROM FIRE TAX	2381.61	2947.46	5000.00	2500.00	4000.00	4000.00	4000.00
<b>301</b>	<b>FIRE-BRIGADE DEPARTMENT</b>	<b>2381.61</b>	<b>2947.46</b>	<b>5000.00</b>	<b>2500.00</b>	<b>4000.00</b>	<b>4000.00</b>	<b>4000.00</b>
<b>302</b>	<b>LIGHTING DEPARTMENT</b>							
86271	INCOME UNDER 70:20:10	-3.41	0.00	50.00	50.00	50.00	50.00	50.00






Dept. /Acct Code	Department Name & Budget Head Name	2020-21	2021-22	2022-23 Budgeted	2022-23 Rewise Budgeted	2023-24 Municipal Commis- sioner Budgeted	2023-24 Standing Comm. Sanction Budget	2023-24 Board Sanction Budget
	GRANT SCHEME CONTRI. LIGHT INC SOC.							
86272	LIGHT POLE AT 80:20 SCHEME	51.02	24.68	0.00	0.00	0.00	0.00	0.00
302	LIGHTING DEPARTMENT	47.61	24.68	50.00	50.00	50.00	50.00	50.00
313	WATER DISTRIBUTION							
86223	100% PUBLIC CONTRIBUTION FOR W.P.L.	0.01	1.47	0.00	5.00	0.00	0.00	0.00
86270	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. WATER IN SOC.	60.55	26.88	300.00	100.00	100.00	100.00	100.00
86273	WPL AT 80:20 SCHEME	3.56	0.00	0.00	0.00	0.00	0.00	0.00
313	WATER DISTRIBUTION	64.12	28.35	300.00	105.00	100.00	100.00	100.00
326	DRAINAGE LINES							
86229	25% PUBLIC CONTRIBUTION FOR DRAINAGE	0.00	0.00	0.00	3.00	0.00	0.00	0.00
86274	DRAINAGE LINE AT 80:20 SCHEME	3.54	0.00	0.00	0.00	0.00	0.00	0.00
86283	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. DRAINAGE INCOME SOC.	31.75	21.50	90.00	50.00	50.00	50.00	50.00
326	DRAINAGE LINES	35.29	21.50	90.00	53.00	50.00	50.00	50.00
381	ROADS,STREETS, PAVEMENTS							
86244	40% PUBLIC CONTRIBUTION FOR ROADS	2.04	2.10	0.00	0.00	0.00	0.00	0.00
86269	INCOME UNDER 70:20:10 GRANT SCHEME CONTRI. ROAD	396.49	236.77	1000.00	500.00	700.00	700.00	700.00
86275	ROAD AT 80:20 SCHEME	1.47	0.00	0.00	0.00	0.00	0.00	0.00
381	ROADS,STREETS, PAVEMENTS	400.00	238.87	1000.00	500.00	700.00	700.00	700.00
609	ZOO							
86128	GRANT FROM CENTREL GOVT. FOR DEVELOPMENT OF ZOO	0.00	0.00	35.00	35.00	35.00	35.00	35.00
609	ZOO	0.00	0.00	35.00	35.00	35.00	35.00	35.00
907	GOG MLA GRANT							
86113	M.L.A. GRANT	3870.42	1978.32	5000.00	6500.00	5000.00	5000.00	5000.00
907	GOG MLA GRANT	3870.42	1978.32	5000.00	6500.00	5000.00	5000.00	5000.00
911	M.P.(SANSAD SABHYA) 'S GRANT							
86124	M.P. GRANT	46.50	266.17	1000.00	250.00	500.00	500.00	500.00
911	M.P.(SANSAD SABHYA) 'S GRANT	46.50	266.17	1000.00	250.00	500.00	500.00	500.00
921	GMFB ENT.TAX GRANT FOR							
86137	GMFB GRANT FOR PROFESSIONAL TAX	554.29	0.00	500.00	500.00	500.00	500.00	500.00
921	GMFB ENT.TAX GRANT FOR	554.29	0.00	500.00	500.00	500.00	500.00	500.00
952	DRAINAGE PROJECT							
86125	CENT. GOVT. GRANT FOR PURIFI. OF SABARMATI RIVER	0.00	0.00	2500.00	1000.00	0.00	0.00	0.00
952	DRAINAGE PROJECT	0.00	0.00	2500.00	1000.00	0.00	0.00	0.00





Dept. /Acct Code	 <b>Department Name &amp; Budget Head Name</b>	2020-21	2021-22	2022-23  Budgeted	2022-23  Rewise Budgeted	2023-24  Municipal Commi- ssioner Budgeted	2023-24  Standing Comm. Sanction Budget	2023-24  Board Sanction Budget
<b>967</b> 86268	<b>JNNURM PROJECT</b> BENIFISIARY CONTRIBUTION FOR EWS-JNNURM	36.58	10.81	10.00	50.00	10.00	10.00	10.00
86282	JNNURM EWS 20 PERCENT DP EMI FROM BENEFICIARES	0.92	2.85	0.00	1.00	0.00	0.00	0.00
<b>967</b>	<b>JNNURM PROJECT</b>	<b>37.50</b>	<b>13.66</b>	<b>10.00</b>	<b>51.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
	<b>Capital Income</b>	159886.10	186855.06	410254.00	277300.00	350000.00	397491.79	397491.79

